CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

Under the provisions of the Illinois Health Facilities Planning Act (20 ILCS 3960/5.3 (b) (2)), **any hospital having more than 100 authorized beds, and having any capital expenditures in excess of $350,000 for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by the hospital,** is required to complete this section of the annual hospital questionnaire (items A through J). The hospital may include capital expenditures below the $350,000 threshold, if desired.

A health care system may develop a system-wide annual report that includes all hospitals in order to comply with this requirement. If the health care system chooses to report in this manner, please indicate the health care system as the reporting entity. The health care system shall use as much State-specific data as possible in this report. If State-specific data is not available, the health care system shall include national data and explain why State-specific data is not available, and what steps the system will take to provide State-specific data in future reports.

If information pertaining to the open-ended questions in this section is currently available for the hospital or health care system on-line, the hospital or health care system may provide the on-line reference for the pertinent information.

Hospital or Health Care System*	Rush University Medical Center
Contact Person for this Section	Jacqueline Burgess
Contact Telephone	(312) 942-6702
Contact E-Mail	jacqueline_burgess@rush.edu

* If the reported information is for a Health Care System, please indicate in the space below the hospitals included in the Health Care system.

If the reporting entity cannot provide all State-specific data, explain why State-specific data is not available, and what steps will be taken to provide State-specific data in future reports:

N/A

Please provide the following information based on your hospital or health system's most recently completed fiscal year

For this section, **Qualifying capital expenditures** include "only expenditures ... for the erection, building, alteration, reconstruction, modernization, improvement, extension, or demolition of or by a hospital" [20 ILCS 3960/5.3(b)(1)].

A. What was your organization's goal for qualifying capital expenditures to the following categories of businesses?

	Percentage
Female-Owned Businesses	6.0 %
Minority-Owned Businesses	26.0 %
Veteran-Owned Businesses	0.0 %
Small Business Enterprises	0.0 %

B. What was the amount of your organization's total qualifying capital expenditures for the reporting period? **If your organization had no qualifying capital expenditures, proceed to question D.**

Total Qualifying Capital Expenditures for the Reporting Period (Dollars)	$ 71,075,580.00

C. What amount of your organization's qualifying capital expenditures actually were to the following types of businesses?

	Actual Amount Expended (Dollars)	Percentage of Total (Calculated)
Female-Owned Businesses	$ 4,212,622.00	5.93 %
Minority-Owned Businesses	$ 3,702,024.00	5.21 %
Veteran-Owned Businesses	$ 0.00	0.00 %
Small Business Enterprises	$ 0.00	0.00 %

D. For what type or types of qualifying capital expenditures is/are your organization actively seeking supplier diversity?

Capital projects in excess of $250,000.00

CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

E. What is your organization's plan for alerting and encouraging enterprises of your efforts to promote supplier diversity in your planned qualifying capital expenditures?

Work with the Rush University Systems for Health business diversity and anchor mission leads to identify diverse vendors for consideratin for inclusion on capital projects construction jobs.

F. What challenges has your organization encountered in its efforts to promote and encourage supplier diversity?

Multiple competing sources doing various sized construction projects in the the same time frame and /or same geographical area (IMD, Cook County, City of Chicago) which cause unavailability or lack of capacity by the diverse businesses.

G. What could the Illinois Health Facilities and Services Review Board do to assist your efforts to increase supplier diversity?

Have a centralized up to date listing of active (M/W/D/VBE) business with designations, contact information, and geographical area where they conduct business.

H. What certifications does your organization recognize in the recruitment of diversely-owned vendors/suppliers?

City of Chicago, Cook County, and State of Illinois Central Management Servies. RUMC also accepts local & national supplier diversity assist agencies such as CMSDC, WBDC, WEBNC and NMSDC.

CAPITAL EXPENDITURES TO FEMALE-OWNED, MINORITY-OWNED, VETERAN-OWNED AND SMALL BUSINESS ENTERPRISES

I. How should a potential vendor/supplier contact your organization (point of contact)?

Supplies should contact the Material Management Dept.Maintenance or Service businesses should contact the Engineering Dept./Facilitie ManagementCapital Construction business should contact Planning, Design & Construction or the Facilities Management Dept.

J. How would a vendor/supplier enroll with your organization to be recognized as a vendor/supplier of diversity ownership?

For non-capital work (services, maintenance, supples) contact Materials ManagementFor capital construction work contact Planning, Design & Construction Department

K. Do you have particular examples of successful recruitment of diversely-owned vendors/suppliers which could be instructive to other organizations to emulate in their efforts to recruit diversely-owned vendors/suppliers?

Outreach events that have been sponsored by RUMC; meeting with local Aldermen; recruitment events sponsored by the Human Resources Dept