Hospital Profile - CY 2023		Alton Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	David Braasch	White	87.8%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:	805
Administrator Phone:	618-463-7301	Black	10.8%	Not Hispanic/Latino	98.0%	Heart:	0	Number of Live Births:	788
Ownership:	Alton Memorial Hospital	Native American	0.2%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0
Operator:	Alton Memorial Hospital	Asian	0.3%	License #:	0000026	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000026	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.8%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	4
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	2
Address:	One Memorial Drive	City:	Alton	County:	Madison	C-Section Rooms	1	C-Sections Performed	178

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	117	133	89	5,251	21,571	2,948	4.7	67.2	57.4%	50.5%
0-14 years				0	0					
15-44 years				700	2,148					
45-64 years				1,343	5,240					
65-74 years				1,282	5,708					
75 years +				1,926	8,475					
Pediatric	4	4	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	11	598	3,571	0	6.0	9.8	81.5%	81.5%
Direct Admission				598	3,013					
Transfers				111	558					
Obstetric/Gynecology	28	30	13	828	1,865	0	2.3	5.1	18.2%	17.0%
Obstetrics				784	1,778					
Clean Gynecology				44	87					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**161**			**6,677**	**27,007**	**2,948**	**4.5**	**82.1**	**51.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**48.6%**	**24.0%**	**2.0%**	**14.8%**	**1.1%**	**9.5%**	
	3,243	1,600	134	991	73	636	**6,677**
Outpatients	**46.1%**	**16.1%**	**1.2%**	**28.6%**	**2.3%**	**5.8%**	
	68,515	23,943	1,779	42,521	3,414	8,559	**148,731**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**46.0%**	**11.7%**	**1.2%**	**41.0%**	**0.1%**	**100%**	$ 329,843	**$ 1,146,423**
	$ 29,732,277	$ 7,587,748	$ 763,342	$ 26,542,434	$ 59,490	$ 64,685,291		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**46.0%**	**11.7%**	**1.2%**	**41.0%**	**0.1%**	**100%**	$ 816,580	**0.7%**
	$ 48,273,651	$ 12,319,550	$ 1,239,370	$ 43,094,587	$ 96,588	$ 105,023,746		

Laboratory Studies

Inpatient Studies	275,241
Outpatient Studies	342,515
Studies Performed Under Contract	7,288

Hospital Profile - CY 2023

Alton Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	69	0	75	75	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	496	731	813	914	1,727	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	3	1	0	1	1	0.0	1.0
OB/GYN	0	0	0	0	21	372	35	506	541	1.7	1.4
Oral/Maxillofacial	0	0	0	0	0	73	0	120	120	0.0	1.6
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	83	1,299	161	2,302	2,463	1.9	1.8
Otolaryngology	0	0	0	0	5	282	4	298	302	0.8	1.1
Plastic Surgery	0	0	0	0	17	321	25	523	548	1.5	1.6
Podiatry	0	0	0	0	106	140	81	142	223	0.8	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	109	148	89	130	219	0.8	0.9
Totals	**0**	**0**	**8**	**8**	**840**	**3,436**	**1,208**	**5,011**	**6,219**	**1.4**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	2	2	749	5,260	265	2,077	2,342	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	99	81	70	77	147	0.7	1.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	2	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	1,253	
Number of Emergency Room Stations			20	Diagnostic Catheterizations (0-14)	0	
Persons Treated by Emergency Services			28,127	Diagnostic Catheterizations (15+)	633	
Patients Admitted From Emergency:			4,914	Interventional Catheterizations (0-14)	0	
Total ED Visits (Emergency+Trauma):			28,127	Interventional Catheterizations (15+)	499	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	121	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	
Total Outpatient Visits			148,731	Adult (15+ years):	0	
Outpatient Visits at the Hospital/Campus			148,731	Coronary Artery Bypass Grafts (CABGs):	0	
Outpatient Visits Offsite/Off Campus			0			

Newborn Nursery Utilization	Level I	Level II	Level II+
Beds	15	2	0
Patient Days	1,493	42	5

Total Newborn PDs	**1,540**

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,851
IGRT			3,396
IMRT			3,031
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	10	Stage 2	15

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	375
Radiography/Fluoroscopy	13	0	8,797	45,555	0
Nuclear Medicine	1	0	261	1,164	0
Mammography	3	0	0	8,303	0
Ultrasound	6	0	1,804	7,764	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	6,560	15,219	0
MRI	2	0	760	3,938	0

Hospital Profile - CY 2023				Blessing Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Brian Canfield	White	93.2%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	2172238400	Black	4.7%	Not Hispanic/Latino	98.2%	Heart:	0	Number of Live Births:	0
Ownership:	Blessing Hospital	Native American	0.3%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0
Operator:	Blessing Hospital	Asian	1.3%	License #:	0000141	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.2%	Site #:	0000141	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.4%	HPA:	E-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1005 Broadway	City:	Quincy	County:	Adams	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	198	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	20	12	0	180	413	0	2.3	1.1	5.7%	9.4%
Intensive Care	27	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	25	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	20	0	374	4,997	0	13.4	13.7	0.0%	68.5%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	41			1,618	10,555	0	6.5	28.9	70.5%	
Adolescent AMI		15	0	419	3,634	0	8.7	10.0		49.8%
Adult AMI		26	0	1,199	6,921	0	5.8	19.0		72.9%
Rehabilitation	18	18	0	297	4,564	0	15.4	12.5	69.5%	69.5%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**329**			**2,469**	**20,529**	**0**	**8.3**	**56.2**	**17.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**52.9%**	**21.8%**	**3.4%**	**19.2%**	**1.0%**	**1.7%**	
	7,813	3,223	502	2,835	146	249	**14,768**
Outpatients	**42.9%**	**18.8%**	**1.3%**	**35.2%**	**1.5%**	**0.4%**	
	155,554	68,145	4,808	127,666	5,343	1,428	**362,944**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**41.8%**	**15.8%**	**2.5%**	**39.7%**	**0.3%**	**100%**	$ 2,461,778	**$ 5,036,986**
	$ 98,900,028	$ 37,312,173	$ 5,832,029	$ 94,091,301	$ 669,220	$ 236,804,751		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**19.9%**	**15.7%**	**1.9%**	**62.0%**	**0.5%**	**100%**	$ 2,575,208	**0.9%**
	$ 60,472,036	$ 47,833,973	$ 5,677,729	$ 188,819,105	$ 1,618,183	$ 304,421,026		

Laboratory Studies

Inpatient Studies	14,715
Outpatient Studies	136,304
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **Blessing Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	617	321	1,703	364	2,067	2.8	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	942	1,300	2,093	1,819	3,912	0.3	1.4
Gastroenterology	0	0	0	0	409	76	268	40	308	0.7	0.5
Neurology	0	0	0	0	57	357	122	449	571	2.1	1.3
OB/GYN	0	0	0	0	28	412	48	676	724	1.7	1.6
Oral/Maxillofacial	0	0	0	0	1	7	1	8	9	1.0	1.1
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	501	1,217	1,189	2,273	3,462	2.4	1.9
Otolaryngology	0	0	0	0	21	299	70	517	587	3.3	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	52	15	43	16	59	0.8	1.1
Thoracic	0	0	0	0	38	0	40	0	40	1.1	0.0
Urology	0	0	0	0	288	1,381	218	1,157	1,375	0.8	0.8
Totals	**0**	**0**	**10**	**10**	**2,954**	**5,385**	**5,795**	**7,319**	**13,114**	**2.0**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	165	31	105	15	120	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			193
Patients Admitted From Trauma			50
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			31
Persons Treated by Emergency Services			39,404
Patients Admitted From Emergency:			9,701
Total ED Visits (Emergency+Trauma):			39,597
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			362,944
Outpatient Visits at the Hospital/Campus			362,944
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	3,414
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,545
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,126
EP Catheterizations (15+)	743
Total Cardiac Surgery Cases:	175
Pediatric (0-14 years):	0
Adult (15+ years):	175
Coronary Artery Bypass Grafts (CABGs):	163

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	5,750
IGRT			969
IMRT			3,035
HD Brachytherapy	0	0	0
Proton Beam Therap	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	10	Stage 2	15

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023		Advocate Christ Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Michael Farrell	White	56.6%	Hispanic/Latino	16.4%	Kidney:	17	Number of Total Births:	4053
Administrator Phone:	708-684-4535	Black	38.7%	Not Hispanic/Latino	82.1%	Heart:	21	Number of Live Births:	4015
Ownership:	Advocate Health	Native American	0.5%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Health	Asian	0.9%	License #:	0000315	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0000315	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.9%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	15
Facility Designation:	General Hospital			HSA:	7	Total:	38	L-D-R-Postpartum Rooms:	0
Address:	4440 W. 95th Street	City:	Oak Lawn	County:	Cook	C-Section Rooms	4	C-Sections Performed	1430

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	405	475	409	24,352	147,719	7,041	6.4	424.0	104.7%	89.3%
0-14 years				0	0					
15-44 years				3,414	18,388					
45-64 years				6,823	42,572					
65-74 years				6,173	40,003					
75 years +				7,942	46,756					
Pediatric	45	45	43	3,278	10,683	2,585	4.0	36.4	80.8%	80.8%
Intensive Care	170	170	169	5,953	42,505	108	7.2	116.7	68.7%	68.7%
Direct Admission				5,953	27,797					
Transfers				3,150	14,708					
Obstetric/Gynecology	56	56	57	4,894	12,987	1,445	2.9	39.5	70.6%	70.6%
Obstetrics				4,637	12,156					
Clean Gynecology				257	831					
Neonatal	61	61	57	139	15,806	0	113.7	43.3	71.0%	71.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			651	5,017	0	7.7	13.7	35.2%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		21	21	651	5,017	0	7.7	13.7		65.5%
Rehabilitation	37	37	36	764	9,763	0	12.8	26.7	72.3%	72.3%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	48					10,165				
Facility Utilization	**813**			**40,031**	**244,480**	**11,179**	**6.4**	**700.4**	**86.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Priv. Insurance	Private Pay	Charity Care	Totals
Inpatients	**48.0%**	**25.7%**	**0.0%**	**24.4%**	**1.9%**	**0.0%**	
	19,223	10,279	0	9,764	765	0	**40,031**
Outpatients	**40.5%**	**20.1%**	**0.0%**	**37.0%**	**2.4%**	**0.0%**	
	147,046	73,036	0	134,256	8,555	0	**362,893**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Priv. Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**34.2%**	**29.4%**	**0.1%**	**36.0%**	**0.4%**	**100%**		**$ -**
	$ 337,382,762	$ 289,954,815	$ 772,997	$ 355,316,289	$ 4,023,054	$ 987,449,917	$ -	*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**30.9%**	**15.4%**	**0.1%**	**53.1%**	**0.6%**	**100%**		**0.0%**
	$ 158,200,313	$ 78,975,626	$ 293,451	$ 271,820,025	$ 3,046,075	$ 512,335,490	$ -	

Laboratory Studies

Inpatient Studies	1,516,569
Outpatient Studies	524,914
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **Advocate Christ Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	6	2,290	383	10,344	935	11,279	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	10	6	16	2,226	3,227	6,722	7,142	13,864	0.0	2.2
Gastroenterology	0	0	0	0	4	0	6	0	6	1.5	0.0
Neurology	0	0	1	1	1,040	86	4,331	258	4,589	4.2	3.0
OB/GYN	0	0	2	2	329	1,329	1,202	3,119	4,321	3.7	2.3
Oral/Maxillofacial	0	0	0	0	98	329	239	912	1,151	2.4	2.8
Ophthalmology	0	2	1	3	20	1,051	46	1,628	1,674	2.3	1.5
Orthopedic	0	0	5	5	1,932	3,437	6,079	8,245	14,324	3.1	2.4
Otolaryngology	0	0	1	1	219	2,127	467	3,662	4,129	2.1	1.7
Plastic Surgery	0	0	2	2	298	570	915	1,503	2,418	3.1	2.6
Podiatry	0	0	0	0	424	434	817	1,027	1,844	1.9	2.4
Thoracic	0	0	2	2	466	226	1,558	439	1,997	3.3	1.9
Urology	0	0	2	2	173	1,076	502	2,238	2,740	2.9	2.1
Totals	**0**	**12**	**22**	**40**	**9,519**	**14,275**	**33,228**	**31,108**	**64,336**	**3.5**	**2.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	3	7	0	10	3,899	10,996	3,163	7,378	10,541	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center	Yes	**Total Cardiac Catheterization Labs:**	7	**Newborn Nursery Utilization**	Total Newborn PDs **0**
Level 1 Trauma: Both Adult a	Level 2 Trauma N/A	Cath Labs Used for Angiography Procedures:	0		*Level I* *Level II* *Level II+*
Operating Rooms Dedicated for Trauma Care	1	Dedicated Diagnostic Catheterization Labs	0	Beds	0 0 0
Number of Trauma Visits	2,431	Dedicated Interventional Catheterization Labs	0	Patient Days	0 0 0
Patients Admitted From Trauma	1,445	Dedicated EP Catheterization Labs	2	**Theraputic Equipment**	
Emergency Service Type:	Comprehensive	**Total Cardiac Catheterization Procedures:**	6,061		*Owned* *Contract* *Treatments*
Number of Emergency Room Stations	91	Diagnostic Catheterizations (0-14)	93	Cyber Knife	0 0 0
Persons Treated by Emergency Services	100,492	Diagnostic Catheterizations (15+)	3,704	Lithotripsy	0 2 242
Patients Admitted From Emergency:	23,652	Interventional Catheterizations (0-14)	231	Linear Accelerator	3 0 12,899
Total ED Visits (Emergency+Trauma):	102,923	Interventional Catheterizations (15+)	1,101	*IGRT*	2,189
Beds in Free-Standing Emergency Centers	0	EP Catheterizations (15+)	932	*IMRT*	7,546
Patient Visits in FSE Centers	0	**Total Cardiac Surgery Cases:**	1,433	HD Brachytherapy	1 0 245
Hospital Admissions from FSE Centers	0	Pediatric (0-14 years):	309	Proton Beam Therapy	0 0 0
Total Outpatient Visits	362,893	Adult (15+ years):	1,124	Gamma Knife	0 0 0
Outpatient Visits at the Hospital/Campus	311,368	Coronary Artery Bypass Grafts (CABGs):	370	**Surgical Recovery Stations**	
Outpatient Visits Offsite/Off Campus	51,525	**Diagnostic/Interventional Equipment**		Stage 1	36 Stage 2 62

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	0	1,368	0	Angiography	4	0			
Radiography/Fluoroscopy	12	0	90,701	57,941	0	*Diagnostic Angiography*			5,712	2,500	0
Nuclear Medicine	6	0	1,651	2,957	0	*Interventional Angiography*			3,809	2,844	0
Mammography	0	0	0	0	0	CAT	7	0	43,893	41,385	0
Ultrasound	14	0	16,133	23,169	0	MRI	6	0	8,491	14,133	0

Hospital Profile - CY 2023		County of Clay D.B.A Clay County Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Robert (Bob) Sellers	White	98.3%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618)662-1628	Black	0.6%	Not Hispanic/Latino	97.5%	Heart:	0	Number of Live Births:	0
Ownership:	County of Clay	Native American	0.0%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0
Operator:	County of Clay	Asian	0.0%	License #:	0000331	Heart/Lung:	0	Labor Rooms:	0
Management:	Government County	PI/Hawaiian	0.3%	Site #:	0000331	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.8%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	911 Stacy Burk Drive	City:	Flora	County:	Clay	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	20	20	20	359	1,459	0	4.1	4.0	20.0%	20.0%
0-14 years				0	0					
15-44 years				20	62					
45-64 years				85	321					
65-74 years				82	342					
75 years +				172	734					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**20**			**359**	**1,459**	**0**	**4.1**	**4.0**	**20.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**76.0%**	**6.1%**	**0.0%**	**17.5%**	**0.0%**	**0.3%**	
	273	22	0	63	0	1	**359**
Outpatients	**44.5%**	**16.8%**	**0.0%**	**38.3%**	**0.0%**	**0.4%**	
	16,824	6,372	0	14,493	0	148	**37,837**

Financial Year Reported:	3/1/2023	to	2/29/2024

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**62.4%**	**33.4%**	**0.0%**	**4.2%**	**0.0%**	**100%**		**$ 452,995**
	$ 2,129,604	$ 1,140,903	$ -	$ 143,609	$ -	$ 3,414,116	$ 23,670	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**48.2%**	**30.0%**	**0.0%**	**19.1%**	**2.6%**	**100%**		
	$ 26,430,261	$ 16,456,034	$ -	$ 10,465,786	$ 1,428,885	$ 54,780,966	$ 429,325	**0.8%**

Laboratory Studies

Inpatient Studies	8,798
Outpatient Studies	104,533
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **County of Clay D.B.A Clay County Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	215	76	215	291	0.3	1.0
Gastroenterology	0	0	0	0	36	598	12	236	248	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	47	0	26	26	0.0	0.6
Orthopedic	0	0	0	0	0	5	0	59	59	0.0	11.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	27	0	34	34	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**74**	**892**	**88**	**570**	**658**	**1.2**	**0.6**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			834
Number of Trauma Visits			68
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			7
Persons Treated by Emergency Services			7,745
Patients Admitted From Emergency:			660
Total ED Visits (Emergency+Trauma):			7,813
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			76,923
Outpatient Visits at the Hospital/Campus			26,228
Outpatient Visits Offsite/Off Campus			50,695

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	5	Stage 2	2

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	162	7,088	0
Nuclear Medicine	0	1	0	0	166
Mammography	1	0	0	1,179	0
Ultrasound	1	0	24	1,776	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	156	4,520	0
MRI	0	1	0	0	752

Hospital Profile - CY 2023				CGH Medical Center					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Paul Steinke	White	88.0%	Hispanic/Latino	9.0%	Kidney:	0	Number of Total Births:	441
Administrator Phone:	815-625-0400	Black	2.5%	Not Hispanic/Latino	91.0%	Heart:	0	Number of Live Births:	441
Ownership:	CGH Medical Center	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	CGH Medical Center	Asian	0.1%	License #:	0000364	Heart/Lung:	0	Labor Rooms:	0
Management:	Government City	PI/Hawaiian	0.1%	Site #:	0000364	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	9.1%	HPA:	B-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	7
Address:	100 East LeFevre	City:	Sterling	County:	Whiteside	C-Section Rooms	3	C-Sections Performed	159

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	64	55	46	2,325	10,018	1,757	5.1	32.3	50.4%	58.7%
0-14 years				4	9					
15-44 years				211	847					
45-64 years				547	2,235					
65-74 years				571	2,490					
75 years +				992	4,437					
Pediatric	6	0	0	34	84	0	2.5	0.2	3.8%	0.0%
Intensive Care	8	18	17	606	1,821	141	3.2	5.4	67.2%	29.9%
Direct Admission				606	1,821					
Transfers				0	0					
Obstetric/Gynecology	10	12	10	472	955	41	2.1	2.7	27.3%	22.7%
Obstetrics				472	955					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	10			283	1,294	0	4.6	3.5	35.5%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		10	9	283	1,294	0	4.6	3.5		35.5%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**98**			**3,720**	**14,172**	**1,939**	**4.3**	**44.1**	**45.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.4%**	**15.8%**	**0.0%**	**22.2%**	**2.7%**	**3.9%**	
	2,145	610	0	860	105	149	**3,869**
Outpatients	**44.0%**	**18.9%**	**0.0%**	**34.7%**	**1.9%**	**0.4%**	
	248,610	106,650	0	196,054	10,955	2,435	**564,704**

Financial Year Reported:	5/1/2022	to	4/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**45.6%**	**22.5%**	**0.0%**	**28.6%**	**3.4%**	**100%**		**$ 2,310,228**
	$ 21,385,235	$ 10,541,844	$ -	$ 13,435,036	$ 1,574,696	$ 46,936,811	$ 602,633	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**30.8%**	**7.0%**	**0.0%**	**55.7%**	**6.5%**	**100%**		**0.9%**
	$ 62,871,683	$ 14,232,621	$ -	$ 113,714,172	$ 13,316,179	$ 204,134,655	$ 1,707,595	

Laboratory Studies

Inpatient Studies	19,246
Outpatient Studies	129,858
Studies Performed Under Contract	20,266

Hospital Profile - CY 2023

CGH Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	184	570	308	638	946	0.0	1.1
Gastroenterology	0	0	0	0	7	75	2	45	47	0.3	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	178	161	195	152	347	1.1	0.9
Oral/Maxillofacial	0	0	0	0	1	3	1	4	5	1.0	1.3
Ophthalmology	0	0	0	0	0	817	0	279	279	0.0	0.3
Orthopedic	0	0	0	0	183	536	302	861	1,163	1.7	1.6
Otolaryngology	0	0	0	0	5	421	5	275	280	1.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	37	168	48	173	221	1.3	1.0
Thoracic	0	0	1	1	120	184	362	381	743	3.0	2.1
Urology	0	0	1	1	67	277	74	344	418	1.1	1.2
Totals	**0**	**0**	**7**	**7**	**782**	**3,212**	**1,297**	**3,152**	**4,449**	**1.7**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	40	40	224	3,270	132	2,433	2,565	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	54	206	67	271	338	1.2	1.3
Multipurpose Non-Dedicated Rooms				0							
C-Section					160	0	166	0	166		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			31
Persons Treated by Emergency Services			24,102
Patients Admitted From Emergency:			2,816
Total ED Visits (Emergency+Trauma):			24,102
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			562,269
Outpatient Visits at the Hospital/Campus			406,512
Outpatient Visits Offsite/Off Campus			155,757

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	1,069
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	747
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	318
EP Catheterizations (15+)	4
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **770**

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	701	69	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 7 Stage 2: 17

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	3	688	0
Radiography/Fluoroscopy	13	0	4,751	29,586	0
Nuclear Medicine	2	0	139	1,790	0
Mammography	2	0	0	6,139	0
Ultrasound	7	0	682	10,577	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			80	184	0
Interventional Angiography			27	49	0
CAT	1	0	2,656	15,545	0
MRI	1	0	287	4,178	0

Hospital Profile - CY 2023	Community Hospital of Staunton

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Larry Spour	White	97.8%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-635-4245	Black	1.1%	Not Hispanic/Latino	98.9%	Heart:	0	Number of Live Births:	0
Ownership:	Community Hospital of Staunton	Native American	0.0%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0
Operator:	Community Hospital of Staunton	Asian	0.0%	License #:	0000414	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000414	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.1%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	400 N Caldwell	City:	Staunton	County:	Macoupin	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	15	4	105	249	419	6.4	1.8	7.3%	12.2%
0-14 years				0	0					
15-44 years				2	5					
45-64 years				11	25					
65-74 years				21	50					
75 years +				71	169					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	6	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			6	78	824		10.6	2.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	6	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	6	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	6	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**183**	**1,073**	**419**	**8.2**	**4.1**	**16.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**92.3%**	**3.3%**	**0.0%**	**3.3%**	**1.1%**	**0.0%**	
	169	6	0	6	2	0	**183**
Outpatients	**44.0%**	**23.0%**	**0.0%**	**30.0%**	**2.8%**	**0.2%**	
	12,595	6,584	1	8,587	794	65	**28,626**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**94.3%**	**0.6%**	**0.0%**	**5.1%**	**0.0%**	**100%**		**$ 112,787**
	$ 2,773,905	$ 18,664	$ -	$ 149,326	$ -	$ 2,941,895	$ 8,356	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**43.9%**	**13.0%**	**0.5%**	**42.4%**	**0.2%**	**100%**		
	$ 7,941,123	$ 2,358,655	$ 85,042	$ 7,662,209	$ 44,958	$ 18,091,987	$ 104,431	**0.5%**

Laboratory Studies

Inpatient Studies	14,904
Outpatient Studies	65,772
Studies Performed Under Contract	2,500

Hospital Profile - CY 2023 | **Community Hospital of Staunton**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**				
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*	
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			5,642	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0	
Patients Admitted From Emergency:			309	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):			5,642	Interventional Catheterizations (15+)	0	*IGRT*			0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			28,626	Adult (15+ years):	0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			28,626	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**				
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0	

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	52	5,690	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	128	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,139	0	CAT	1	0	32	2,629	0
Ultrasound	1	0	20	1,296	0	MRI	0	1	0	0	414

Hospital Profile - CY 2023 — Crawford Memorial Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Doug Florkowski	White	88.1%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:	160
Administrator Phone:	618-544-3131	Black	1.3%	Not Hispanic/Latino	85.6%	Heart:	0	Number of Live Births:	160
Ownership:	Crawford Hospital District	Native American	0.0%	Ethnicity Unknown	12.9%	Lung:	0	Birthing Rooms:	0
Operator:	Crawford Hospital District	Asian	0.2%	License #:	0000455	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0000455	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	10.3%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	4
Address:	1000 N Allen Street	City:	Robinson	County:	Crawford	C-Section Rooms	1	C-Sections Performed	53

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	21	19	0	663	1,923	216	3.2	5.9	27.9%	30.8%
0-14 years				161	265					
15-44 years				55	147					
45-64 years				97	314					
65-74 years				109	357					
75 years +				241	840					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	4	6	0	193	422	6	2.2	1.2	29.3%	19.5%
Obstetrics				172	389					
Clean Gynecology				21	33					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	35	482		13.8	1.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**891**	**2,827**	**222**	**3.4**	**8.4**	**33.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**42.0%**	**25.3%**	**0.0%**	**20.0%**	**7.0%**	**5.7%**	
	370	223	0	176	62	50	**881**
Outpatients	**35.4%**	**23.2%**	**0.3%**	**35.0%**	**3.0%**	**3.2%**	
	25,751	16,877	228	25,469	2,199	2,295	**72,819**

Financial Year Reported: 5/1/2022 to 4/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**27.4%**	**19.0%**	**0.0%**	**51.9%**	**1.7%**	**100%**		**$ 1,001,969**
	$ 2,396,242	$ 1,664,872	$ 1,098	$ 4,548,228	$ 146,858	$ 8,757,298	$ 181,557	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**35.7%**	**22.4%**	**0.2%**	**40.9%**	**0.9%**	**100%**		
	$ 18,616,661	$ 11,673,426	$ 98,750	$ 21,340,416	$ 444,115	$ 52,173,368	$ 820,412	**1.6%**

Laboratory Studies

Inpatient Studies	64,420
Outpatient Studies	149,854
Studies Performed Under Contract	12,536

Hospital Profile - CY 2023

Crawford Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	238	1,667	605	1,804	2,409	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	53	0	104	0	104	2.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**291**	**1,667**	**709**	**1,804**	**2,513**	**2.4**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	2	2	17	739	20	663	683	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	8	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			1	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			8,471	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			653	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			8,471	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			73,298	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			73,298	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	397	13,202	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	10	223	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,578	0	CAT	1	0	73	6,143	0
Ultrasound	2	0	236	3,174	0	MRI	0	1	33	1,230	0

Hospital Profile - CY 2023 — Decatur Memorial Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Drew Early	White	79.2%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	856
Administrator Phone:	217-876-2114	Black	17.0%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:	853
Ownership:	Decatur Memorial Hospital	Native American	0.1%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0
Operator:	Decatur Memorial Hospital	Asian	0.2%	License #:	0000471	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.1%	Site #:	0000471	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.4%	HPA:	D-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2300 N Edward St	City:	Decatur	County:	Macon	C-Section Rooms	2	C-Sections Performed	265

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	204	151	140	3,645	24,506	4,122	7.9	78.4	38.4%	51.9%
0-14 years				1	1					
15-44 years				336	2,015					
45-64 years				935	6,436					
65-74 years				974	6,367					
75 years +				1,399	9,687					
Pediatric	18	11	7	176	589	333	5.2	2.5	14.0%	23.0%
Intensive Care	32	22	40	1,996	7,624	143	3.9	21.3	66.5%	96.7%
Direct Admission				1,996	6,734					
Transfers				243	890					
Obstetric/Gynecology	26	18	12	893	1,809	34	2.1	5.0	19.4%	28.1%
Obstetrics				893	1,809					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**280**			**6,710**	**34,528**	**4,632**	**5.8**	**107.3**	**38.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**54.0%**	**20.7%**	**2.6%**	**21.6%**	**0.9%**	**0.2%**	
	3,624	1,391	173	1,447	63	12	**6,710**
Outpatients	**46.5%**	**19.4%**	**1.3%**	**30.7%**	**2.0%**	**0.0%**	
	122,913	51,366	3,355	81,312	5,391	126	**264,463**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**47.4%**	**25.0%**	**1.6%**	**25.4%**	**0.7%**	**100%**	$ 59,852	**$ 199,508**
	$ 37,643,456	$ 19,849,525	$ 1,271,380	$ 20,180,367	$ 521,187	$ 79,465,915		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**21.1%**	**19.2%**	**0.8%**	**57.4%**	**1.4%**	**100%**	$ 139,656	**0.1%**
	$ 40,748,878	$ 37,153,829	$ 1,625,037	$ 110,940,562	$ 2,797,605	$ 193,265,911		

Laboratory Studies

Inpatient Studies	335,044
Outpatient Studies	513,789
Studies Performed Under Contract	28,346

Hospital Profile - CY 2023

Decatur Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	542	1,152	1,513	2,071	3,584	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	151	40	489	86	575	3.2	2.2
OB/GYN	0	0	0	0	125	419	306	641	947	2.4	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	688	0	842	842	0.0	1.2
Orthopedic	0	0	0	0	1,227	2,123	3,447	4,148	7,595	2.8	2.0
Otolaryngology	0	0	0	0	107	1,077	285	1,628	1,913	2.7	1.5
Plastic Surgery	0	0	0	0	119	672	412	1,255	1,667	3.5	1.9
Podiatry	0	0	0	0	76	302	139	578	717	1.8	1.9
Thoracic	0	0	0	0	3	1	12	4	16	4.0	4.0
Urology	0	0	0	0	71	396	374	619	993	5.3	1.6
Totals	**0**	**0**	**18**	**18**	**2,421**	**6,870**	**6,977**	**11,872**	**18,849**	**2.9**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	7	7	676	4,487	387	2,486	2,873	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	111	628	202	1,033	1,235	1.8	1.6
Multipurpose Non-Dedicated Rooms				10							
Minor Procedure					12	90	14	107	121		
Bursa Injections					77	0	39	0	39		
Trigger Points					283	0	142	0	142		
Botox					31	0	16	0	16		
Joint					65	0	16	0	16		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			260
Patients Admitted From Trauma			60
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			26
Persons Treated by Emergency Services			40,551
Patients Admitted From Emergency:			6,257
Total ED Visits (Emergency+Trauma):			40,811
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			264,463
Outpatient Visits at the Hospital/Campus			264,463
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	1,014
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	746
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	268
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **1,425**

	Level I	Level II	Level II+
Beds	18	4	0
Patient Days	1,272	153	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	2
Linear Accelerator	0	0	7,522
IGRT			5,033
IMRT			4,212
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 29 Stage 2: 23

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	5	723	0
Radiography/Fluoroscopy	8	0	5,744	32,552	0
Nuclear Medicine	2	0	81	1,078	0
Mammography	3	0	5	11,328	0
Ultrasound	7	0	1,707	10,491	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	2	0			
Diagnostic Angiography			144	545	0
Interventional Angiography			793	1,475	0
CAT	3	0	2,135	24,563	0
MRI	2	0	542	4,878	0

Hospital Profile - CY 2023	Katherine Shaw Bethea Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	David L. Schreiner, Ph.D.	White	94.3%	Hispanic/Latino	3.3%	Kidney:	0	Number of Total Births:	328
Administrator Phone:	815-285-5501	Black	3.2%	Not Hispanic/Latino	94.7%	Heart:	0	Number of Live Births:	325
Ownership:	Katherine Shaw Bethea Hospital	Native American	0.0%	Ethnicity Unknown	2.1%	Lung:	0	Birthing Rooms:	0
Operator:	Katherine Shaw Bethea Hospital	Asian	0.1%	License #:	0000497	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000497	Pancreas:	0	Delivery Rooms:	1
Certification:	None	Unknown	2.4%	HPA:	B-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	4
Address:	403 E. First Street	City:	Dixon	County:	Lee	C-Section Rooms	1	C-Sections Performed	114

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	43	37	33	1,512	6,535	2,904	6.2	25.9	60.1%	69.9%
0-14 years				0	0					
15-44 years				174	554					
45-64 years				359	1,517					
65-74 years				357	1,682					
75 years +				622	2,782					
Pediatric	10		2	30	62	96	5.3	0.4	4.3%	
Intensive Care	6	9	9	383	1,126	116	3.2	3.4	56.7%	37.8%
Direct Admission				383	838					
Transfers				83	288					
Obstetric/Gynecology	7	8	6	354	720	119	2.4	2.3	32.8%	28.7%
Obstetrics				338	680					
Clean Gynecology				16	40					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	14			439	2,821	0	6.4	7.7	55.2%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		14	13	439	2,821	0	6.4	7.7		55.2%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**80**			**2,718**	**11,264**	**3,235**	**5.3**	**39.7**	**49.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**46.6%**	**26.8%**	**1.7%**	**23.3%**	**1.5%**	**0.1%**	
	1,266	728	45	634	41	4	**2,718**
Outpatients	**40.9%**	**20.4%**	**0.8%**	**35.7%**	**2.0%**	**0.1%**	
	99,290	49,670	2,048	86,823	4,931	159	**242,921**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals
Inpatient Revenue ($)	**52.1%**	**9.8%**	**2.2%**	**33.4%**	**2.6%**	**100%**
	$ 15,941,680	$ 2,987,161	$ 670,257	$ 10,226,008	$ 791,046	$ 30,616,152
Outpatient Revenue ($)	**23.0%**	**6.5%**	**0.9%**	**66.7%**	**2.9%**	**100%**
	$ 26,040,258	$ 7,374,349	$ 979,351	$ 75,493,089	$ 3,274,692	$ 113,161,739

Charity Care Expense	***Total Charity Care Expense***
$ 174,854	**$ 646,286**
	Total Charity Care as % of Net Revenue
$ 471,432	**0.4%**

Laboratory Studies

Inpatient Studies	48,313
Outpatient Studies	101,741
Studies Performed Under Contract	20,100

Hospital Profile - CY 2023

Katherine Shaw Bethea Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	85	507	162	504	666	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	15	0	15	15	0.0	1.0
OB/GYN	0	0	0	0	139	239	246	298	544	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	51	0	62	62	0.0	1.2
Ophthalmology	0	0	0	0	0	122	0	87	87	0.0	0.7
Orthopedic	0	0	0	0	86	344	108	427	535	1.3	1.2
Otolaryngology	0	0	0	0	0	211	0	194	194	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	69	313	99	559	658	1.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	97	2	88	90	1.0	0.9
Totals	**0**	**0**	**5**	**5**	**381**	**1,899**	**617**	**2,234**	**2,851**	**1.6**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	96	1,779	45	1,071	1,116	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
Pain Procedures					0	212	0	230	230		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			13
Persons Treated by Emergency Services			19,644
Patients Admitted From Emergency:			3,287
Total ED Visits (Emergency+Trauma):			19,644
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			242,921
Outpatient Visits at the Hospital/Campus			165,957
Outpatient Visits Offsite/Off Campus			76,964

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	787
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	426
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	322
EP Catheterizations (15+)	39
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Total Newborn PDs	479

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	430	49	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	23

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	2,790	18,482	0
Nuclear Medicine	2	0	33	802	0
Mammography	2	0	0	4,162	0
Ultrasound	1	3	0	936	8,084

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	1	0	0	10,068
MRI	1 (ret.)	1	82	1,195	690

Hospital Profile - CY 2023		Harrisburg Medical Center, Inc.									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Rodney Smith	White	93.8%	Hispanic/Latino	1.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618) 253-0310	Black	5.0%	Not Hispanic/Latino	98.5%	Heart:	0	Number of Live Births:	0
Ownership:	Harrisburg Medical Center, Inc.	Native American	0.2%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	Harrisburg Medical Center, Inc.	Asian	0.1%	License #:	0000521	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000521	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.8%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	100 Dr. Warren Tuttle Drive	City:	Harrisburg	County:	Saline	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	46	25	16	582	1,636	1,167	4.8	7.7	16.7%	30.7%
0-14 years				0	0					
15-44 years				69	132					
45-64 years				159	422					
65-74 years				126	395					
75 years +				228	687					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			2	9	73		8.1	0.2		
Total AMI	31			626	4,812	0	7.7	13.2	42.5%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		20	20	626	4,812	0	7.7	13.2		65.9%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**77**			**1,217**	**6,521**	**1,167**	**6.3**	**21.1**	**27.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**37.3%**	**41.1%**	**1.0%**	**18.2%**	**2.3%**	**0.2%**	
	454	500	12	221	28	2	**1,217**
Outpatients	**36.6%**	**29.4%**	**8.9%**	**21.8%**	**3.2%**	**0.2%**	
	19,657	15,798	4,786	11,698	1,720	91	**53,750**

Financial Year Reported:	4/1/2022	to	3/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**38.6%**	**39.6%**	**0.0%**	**19.5%**	**2.3%**	**100%**		**$ 714,516**
	$ 4,741,717	$ 4,867,099	$ -	$ 2,391,735	$ 286,342	$ 12,286,893	$ 116,786	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**31.2%**	**12.7%**	**0.0%**	**51.4%**	**4.7%**	**100%**		**1.8%**
	$ 8,463,710	$ 3,442,881	$ -	$ 13,934,607	$ 1,283,579	$ 27,124,777	$ 597,730	

Laboratory Studies

Inpatient Studies	26,709
Outpatient Studies	123,998
Studies Performed Under Contract	3,212

Hospital Profile - CY 2023 — **Harrisburg Medical Center, Inc.**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	8	0	8	8	0.0	1.0
General	0	0	3	3	9	243	16	441	457	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	339	0	385	385	0.0	1.1
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	23	12	56	68	1.7	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	276	23	410	433	0.9	1.5
Totals	**0**	**0**	**3**	**3**	**41**	**889**	**51**	**1,300**	**1,351**	**1.2**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	10	953	9	924	933	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
N/A					0	28	0	29	29		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			10	Diagnostic Catheterizations (0-14)	0	
Persons Treated by Emergency Services			10,158	Diagnostic Catheterizations (15+)	0	
Patients Admitted From Emergency:			1,205	Interventional Catheterizations (0-14)	0	
Total ED Visits (Emergency+Trauma):			10,158	Interventional Catheterizations (15+)	0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	
Total Outpatient Visits			53,750	Adult (15+ years):	0	
Outpatient Visits at the Hospital/Campus			27,438	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			26,312	**Diagnostic/Interventional Equipment**		Stage 1

Total Newborn PDs	**0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	1
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Stage 1	5	Stage 2	16

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	6	0	424	8,006	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	27	797	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	2,738	0	CAT	1	0	325	8,749	0
Ultrasound	4	0	263	4,653	0	MRI	1	0	47	1,246	0

Hospital Profile - CY 2023 — Evanston Hospital

Ownership, Management, and General Information	
Administrator Name:	Sean T. O'Grady
Administrator Phone:	847-570-5258
Ownership:	Endeavor Health - Evanston Hospital
Operator:	Endeavor Health - Evanston Hospital
Management:	Not for Profit Corporation
Certification:	None
Facility Designation:	General Hospital
Address:	2650 Ridge Avenue

Patients by Race	
White	60.7%
Black	10.6%
Native American	0.3%
Asian	8.9%
PI/Hawaiian	0.1%
Unknown	19.4%
City:	Evanston

Patients by Ethnicity	
Hispanic/Latino	10.1%
Not Hispanic/Latino	88.2%
Ethnicity Unknown	1.7%
License #:	0000646
Site #:	0000646
HPA:	A-08
HSA:	7
County:	Cook

Organ Transplantation	
Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0
C-Section Rooms	3

Birthing Data	
Number of Total Births:	3322
Number of Live Births:	3290
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
L-D-Recovery Rooms:	10
L-D-R-Postpartum Rooms:	0
C-Sections Performed	879

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	194	194	191	12,585	54,175	6,177	4.8	165.3	85.2%	85.2%
0-14 years				0	0					
15-44 years				4,616	15,535					
45-64 years				2,013	9,977					
65-74 years				1,958	9,361					
75 years +				3,998	19,302					
Pediatric	15	9	8	329	728	508	3.8	3.4	22.6%	37.6%
Intensive Care	26	26	26	1,427	6,688	52	4.7	18.5	71.0%	71.0%
Direct Admission				1,427	4,987					
Transfers				1,064	1,701					
Obstetric/Gynecology	52	88	84	7,332	14,593	2,338	2.3	46.4	89.2%	52.7%
Obstetrics				6,537	11,733					
Clean Gynecology				795	2,860					
Neonatal	44	44	39	500	9,541	0	19.1	26.1	59.4%	59.4%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	21			672	4,559	0	6.8	12.5	59.5%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		21	20	672	4,559	0	6.8	12.5		59.5%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**352**			**22,845**	**90,284**	**9,075**	**4.3**	**272.2**	**77.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**35.1%**	**15.3%**	**0.0%**	**45.8%**	**2.2%**	**1.6%**	
	8,009	3,492	0	10,467	504	373	**22,845**
Outpatients	**48.4%**	**10.2%**	**0.0%**	**38.5%**	**2.3%**	**0.6%**	
	424,001	89,282	0	336,728	19,898	5,289	**875,198**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**31.3%**	**9.8%**	**0.0%**	**57.5%**	**1.5%**	**100%**	
	$ 93,213,806	$ 29,046,515	$ -	$ 170,938,328	$ 4,328,357	$ 297,527,006	$ 855,115
Outpatient Revenue ($)	**20.3%**	**5.3%**	**0.0%**	**71.6%**	**2.8%**	**100%**	
	$ 57,023,828	$ 14,923,042	$ -	$ 201,248,603	$ 7,726,408	$ 280,921,881	$ 2,718,958

Total Charity Care Expense	**$ 3,574,073**
Total Charity Care as % of Net Revenue	**0.6%**

Laboratory Studies

Inpatient Studies	923,326
Outpatient Studies	1,782,916
Studies Performed Under Contract	81,187

Hospital Profile - CY 2023 — **Evanston Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	217	24	1,289	58	1,347	5.9	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	909	1,701	2,727	2,421	5,148	0.0	1.4
Gastroenterology	0	0	1	1	3	284	2	164	166	0.7	0.6
Neurology	0	0	2	2	453	225	1,551	427	1,978	3.4	1.9
OB/GYN	0	0	2	2	211	1,789	865	3,257	4,122	4.1	1.8
Oral/Maxillofacial	0	0	0	0	18	22	33	42	75	1.8	1.9
Ophthalmology	0	0	0	0	3	0	6	0	6	2.0	0.0
Orthopedic	0	0	1	1	156	352	275	628	903	1.8	1.8
Otolaryngology	0	0	2	2	113	927	368	1,477	1,845	3.3	1.6
Plastic Surgery	0	0	2	2	63	1,035	301	2,525	2,826	4.8	2.4
Podiatry	0	0	0	0	60	2	75	2	77	1.3	1.0
Thoracic	0	0	1	1	270	93	895	143	1,038	3.3	1.5
Urology	0	0	1	1	199	525	424	723	1,147	2.1	1.4
Totals	**0**	**0**	**14**	**15**	**2,675**	**6,979**	**8,811**	**11,867**	**20,678**	**3.3**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	7	7	1,690	9,228	2,535	13,842	16,377	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			999
Patients Admitted From Trauma			764
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			24
Persons Treated by Emergency Services			34,678
Patients Admitted From Emergency:			7,571
Total ED Visits (Emergency+Trauma):			35,677
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			875,198
Outpatient Visits at the Hospital/Campus			430,597
Outpatient Visits Offsite/Off Campus			444,601

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	3,722
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,644
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,087
EP Catheterizations (15+)	991
Total Cardiac Surgery Cases:	245
Pediatric (0-14 years):	0
Adult (15+ years):	245
Coronary Artery Bypass Grafts (CABGs):	95

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	52	0	44
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,535
IGRT			3,651
IMRT			3,697
HD Brachytherapy	1	0	172
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	15	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	6	0	21,727	213,429	0
Nuclear Medicine	4	0	472	7,559	0
Mammography	4	0	3	42,030	0
Ultrasound	3	0	1,797	8,360	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	3	0	11,601	23,823	0
MRI	3	0	2,960	11,437	0

Hospital Profile - CY 2023	Fairfield Memorial Hospital Association											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Dana Shantel Taylor	White	98.5%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	6188478362	Black	0.4%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0
Ownership:	Fairfield Memorial Hospital Association	Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Fairfield Memorial Hospital Association	Asian	0.2%	License #:	0000679	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000679	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.7%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	303 NW 11th Street	City:	Fairfield	County:	Wayne	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	21	21	18	537	1,813	1,246	5.7	8.4	39.9%	39.9%
0-14 years				1	2					
15-44 years				35	110					
45-64 years				111	344					
65-74 years				151	553					
75 years +				239	804					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	4	3	8	100	0	12.5	0.3	6.8%	6.8%
Direct Admission				8	32					
Transfers				63	68					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	30	25	104	7,116	0	68.4	19.5	0.0%	65.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**649**	**9,029**	**1,246**	**15.8**	**28.2**	**112.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**69.0%**	**5.7%**	**0.0%**	**21.6%**	**2.0%**	**1.6%**	
	377	31	0	118	11	9	**546**
Outpatients	**38.0%**	**22.7%**	**0.8%**	**35.7%**	**2.3%**	**0.4%**	
	19,065	11,386	425	17,927	1,133	216	**50,152**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**49.9%**	**11.3%**	**5.7%**	**16.6%**	**16.5%**	**100%**	$ 381,498	**$ 1,103,725**
	$ 8,658,075	$ 1,961,951	$ 995,168	$ 2,875,716	$ 2,863,638	$ 17,354,548		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**38.3%**	**20.8%**	**5.0%**	**33.2%**	**2.7%**	**100%**	$ 722,228	**0.7%**
	$ 50,946,330	$ 27,728,184	$ 6,592,099	$ 44,225,685	$ 3,542,041	$ 133,034,339		

Laboratory Studies

Inpatient Studies	13,107
Outpatient Studies	157,567
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Fairfield Memorial Hospital Association

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	121	1,024	232	1,191	1,423	0.1	1.2
Gastroenterology	0	0	1	1	19	916	12	460	472	0.7	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	2	29	3	50	53	1.4	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	61	0	49	49	0.0	0.8
Orthopedic	0	0	0	0	55	376	96	523	619	1.7	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	29	255	330	585	15.0	11.3
Totals	**0**	**0**	**5**	**5**	**214**	**2,438**	**598**	**2,606**	**3,204**	**2.8**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			9
Persons Treated by Emergency Services			8,394
Patients Admitted From Emergency:			805
Total ED Visits (Emergency+Trauma):			8,394
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			0
Outpatient Visits at the Hospital/Campus			0
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	4	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	0	77
Radiography/Fluoroscopy	2	0	333	10,559	0
Nuclear Medicine	0	1	0	0	542
Mammography	0	1	0	0	1,430
Ultrasound	1	0	67	1,734	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	211	4,984	0
MRI	0	1	0	0	984

Hospital Profile - CY 2023		FHN Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Mark S. Gridley	White	87.9%	Hispanic/Latino	2.2%	Kidney:	0	Number of Total Births:	254
Administrator Phone:	815/599-6769	Black	9.4%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	252
Ownership:	Freeport Memorial Hospital	Native American	0.3%	Ethnicity Unknown	1.7%	Lung:	0	Birthing Rooms:	0
Operator:	Freeport Regional Healthcare Foundation	Asian	0.6%	License #:	0000778	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000778	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.9%	HPA:	B-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	7
Address:	1045 W. Stephenson Street	City:	Freeport	County:	Stephenson	C-Section Rooms	1	C-Sections Performed	82

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	78	74	71	2,604	11,308	4,639	6.1	43.7	56.0%	59.0%
0-14 years				0	0					
15-44 years				211	701					
45-64 years				581	2,556					
65-74 years				633	2,782					
75 years +				1,179	5,269					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	8	8	8	277	1,408	92	5.4	4.1	51.4%	51.4%
Direct Admission				277	725					
Transfers				234	683					
Obstetric/Gynecology	14	13	7	296	728	361	3.7	3.0	21.3%	23.0%
Obstetrics				268	646					
Clean Gynecology				28	82					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**100**			**3,177**	**13,444**	**5,092**	**5.8**	**50.8**	**50.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**64.7%**	**15.9%**	**5.1%**	**13.2%**	**1.0%**	**0.0%**	
	2,062	507	164	422	32	0	**3,187**
Outpatients	**48.2%**	**21.1%**	**2.0%**	**27.2%**	**1.5%**	**0.0%**	
	53,313	23,335	2,163	30,109	1,708	29	**110,657**

Financial Year Reported:	1/1/2022	to	12/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**61.5%**	**7.4%**	**4.3%**	**24.1%**	**2.8%**	**100%**		**$ 698,735**
	$ 21,781,067	$ 2,612,435	$ 1,519,717	$ 8,527,954	$ 1,003,226	$ 35,444,399	$ 268,915	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**29.8%**	**4.4%**	**5.0%**	**57.9%**	**2.9%**	**100%**		**0.5%**
	$ 35,590,771	$ 5,204,244	$ 5,935,479	$ 69,089,838	$ 3,472,982	$ 119,293,314	$ 429,820	

Laboratory Studies

Inpatient Studies	90,131
Outpatient Studies	292,536
Studies Performed Under Contract	32,850

Hospital Profile - CY 2023 | **FHN Memorial Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	289	578	594	694	1,288	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	127	176	190	212	402	1.5	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	605	0	381	381	0.0	0.6
Orthopedic	0	0	0	0	182	828	287	1,051	1,338	1.6	1.3
Otolaryngology	0	0	0	0	2	187	1	216	217	0.5	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	82	165	76	250	326	0.9	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	41	177	31	153	184	0.8	0.9
Totals	**0**	**0**	**8**	**8**	**723**	**2,716**	**1,179**	**2,957**	**4,136**	**1.6**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	237	1,885	173	1,438	1,611	0.7	0.8
Laser Eye Procedures	0	0	2	2	0	330	0	162	162	0.0	0.5
Pain Management	0	0	1	1	0	417	0	67	67	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	1	**Newborn Nursery Utilization**		Total Newborn PDs **534**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	1		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	12	3	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	474	14	46
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**			
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	429		Owned	Contract	Treatments
Number of Emergency Room Stations			24	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			24,816	Diagnostic Catheterizations (15+)	315	Lithotripsy	0	2	33
Patients Admitted From Emergency:			4,801	Interventional Catheterizations (0-14)	0	Linear Accelerator	1	0	3,666
Total ED Visits (Emergency+Trauma):			24,816	Interventional Catheterizations (15+)	70	*IGRT*			1,550
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	44	*IMRT*			2,116
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			110,657	Adult (15+ years):	0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			70,188	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**			
Outpatient Visits Offsite/Off Campus			40,469	**Diagnostic/Interventional Equipment**		Stage 1	5	Stage 2	25

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	242	Angiography	1	0			
Radiography/Fluoroscopy	9	0	4,349	21,469	0	*Diagnostic Angiography*			17	45	0
Nuclear Medicine	2	0	167	1,211	0	*Interventional Angiography*			12	30	0
Mammography	2	0	0	4,730	0	CAT	2	0	2,867	11,032	0
Ultrasound	3	0	1,644	8,949	0	MRI	1	0	399	2,785	0

Hospital Profile - CY 2023 — Gibson Community Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Robert Schmitt	White	98.6%	Hispanic/Latino	3.5%	Kidney:	0	Number of Total Births:	242
Administrator Phone:	217-784-2611	Black	0.8%	Not Hispanic/Latino	96.5%	Heart:	0	Number of Live Births:	242
Ownership:	Gibson Community Hospital	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Gibson Community Hospital	Asian	0.2%	License #:	0000836	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000836	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	5
Address:	1120 North Melvin Street	City:	Gibson City	County:	Ford	C-Section Rooms	1	C-Sections Performed	67

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	17	17	12	516	1,880	1,405	6.4	9.0	52.9%	52.9%
0-14 years				2	2					
15-44 years				25	72					
45-64 years				83	267					
65-74 years				134	443					
75 years +				272	1,096					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	3	3	2	33	62	0	1.9	0.2	5.7%	5.7%
Direct Admission				33	62					
Transfers				0	0					
Obstetric/Gynecology	5	5	4	241	506	27	2.2	1.5	29.2%	29.2%
Obstetrics				241	506					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	15	14	47	3,827	0	81.4	10.5	0.0%	69.9%
Swing Beds			2	25	125		5.0	0.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**862**	**6,400**	**1,432**	**9.1**	**21.5**	**85.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**56.6%**	**19.1%**	**0.0%**	**21.9%**	**0.6%**	**1.7%**	
	488	165	0	189	5	15	**862**
Outpatients	**35.5%**	**25.5%**	**0.0%**	**35.7%**	**2.8%**	**0.5%**	
	57,892	41,501	0	58,248	4,558	798	**162,997**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**59.5%**	**4.8%**	**0.0%**	**34.4%**	**1.4%**	**100%**	$ 263,326	**$ 1,573,137**
	$ 11,636,307	$ 932,217	$ -	$ 6,722,699	$ 271,225	$ 19,562,448		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**30.9%**	**11.7%**	**0.0%**	**55.1%**	**2.3%**	**100%**	$ 1,309,811	**1.1%**
	$ 38,921,782	$ 14,754,526	$ -	$ 69,442,902	$ 2,962,375	$ 126,081,585		

Laboratory Studies

Inpatient Studies	15,451
Outpatient Studies	164,305
Studies Performed Under Contract	12,121

Hospital Profile - CY 2023

Gibson Community Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	44	0	22	22	0.0	0.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	27	195	54	390	444	1.1	2.0
Gastroenterology	0	0	0	0	31	1,089	31	1,089	1,120	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	4	41	8	82	90	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	252	0	126	126	0.0	0.5
Orthopedic	0	0	0	0	157	638	393	1,595	1,988	2.5	2.5
Otolaryngology	0	0	0	0	1	181	1	181	182	1.0	1.0
Plastic Surgery	0	0	0	0	0	9	0	9	9	0.0	1.0
Podiatry	0	0	0	0	3	24	3	24	27	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	169	9	254	263	1.5	1.5
Totals	**0**	**0**	**7**	**7**	**229**	**2,642**	**499**	**3,772**	**4,271**	**2.2**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Pain Management					3	157	2	79	81		
Bone Marrow Bx					0	8	0	4	4		
IR					31	388	31	388	419		
Bronchoscopy					1	11	1	11	12		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			6,856
Patients Admitted From Emergency:			821
Total ED Visits (Emergency+Trauma):			6,856
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			162,997
Outpatient Visits at the Hospital/Campus			46,444
Outpatient Visits Offsite/Off Campus			116,553

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	359
	Level I	Level II	Level II+	
Beds	5	0	0	
Patient Days	359	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	7	Stage 2	13	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	81
Radiography/Fluoroscopy	12	0	574	14,088	0
Nuclear Medicine	1	0	5	349	0
Mammography	1	0	0	1,652	0
Ultrasound	7	0	251	4,892	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	150	5,367	0
MRI	1	0	25	1,374	0

Hospital Profile - CY 2023 — Graham Health System

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Robert Senneff	White	97.1%	Hispanic/Latino	0.5%	Kidney:	0	Number of Total Births:	211
Administrator Phone:	309-647-5240	Black	2.3%	Not Hispanic/Latino	99.2%	Heart:	0	Number of Live Births:	213
Ownership:		Native American	0.1%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0
Operator:		Asian	0.1%	License #:	0000869	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000869	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.3%	HPA:	C-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	210 West Walnut	City:	Canton	County:	Fulton	C-Section Rooms	0	C-Sections Performed	72

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	38	33	24	1,914	6,412	1,531	4.1	21.8	57.3%	65.9%
0-14 years				35	69					
15-44 years				175	441					
45-64 years				453	1,354					
65-74 years				477	1,460					
75 years +				774	3,088					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	5	10	10	426	1,435	227	3.9	4.6	91.1%	45.5%
Direct Admission				426	1,117					
Transfers				84	318					
Obstetric/Gynecology	6	6	7	274	487	45	1.9	1.5	24.3%	24.3%
Obstetrics				264	468					
Clean Gynecology				10	19					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	37	27	230	7,931	0	34.5	21.7	0.0%	58.7%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**49**			**2,844**	**16,265**	**1,803**	**6.4**	**49.5**	**101.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**57.5%**	**20.4%**	**0.0%**	**19.2%**	**2.5%**	**0.4%**	
	1,630	580	0	546	71	10	**2,837**
Outpatients	**35.4%**	**25.2%**	**0.0%**	**35.8%**	**3.5%**	**0.2%**	
	88,276	62,734	0	89,139	8,637	518	**249,304**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**59.1%**	**10.3%**	**0.0%**	**28.6%**	**2.0%**	**100%**	$ 314,353	**$ 1,525,986**
	$ 12,814,847	$ 2,228,220	$ -	$ 6,212,241	$ 431,583	$ 21,686,891		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.3%**	**10.5%**	**0.0%**	**62.9%**	**1.3%**	**100%**	$ 1,211,633	**1.6%**
	$ 19,229,499	$ 7,978,932	$ -	$ 47,823,145	$ 1,004,462	$ 76,036,038		

Laboratory Studies

Inpatient Studies	46,006
Outpatient Studies	268,836
Studies Performed Under Contract	16,227

Hospital Profile - CY 2023 — **Graham Health System**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	47	0	47	47	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	172	939	285	1,056	1,341	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	76	182	71	213	284	0.9	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	170	450	391	641	1,032	2.3	1.4
Otolaryngology	0	0	0	0	6	433	7	376	383	1.2	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	125	26	151	177	1.2	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	32	662	58	457	515	1.8	0.7
Totals	**0**	**0**	**5**	**5**	**478**	**2,838**	**838**	**2,941**	**3,779**	**1.8**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	8	1,073	6	646	652	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Multipurpose Room					0	140	0	46	46		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			14
Persons Treated by Emergency Services			13,207
Patients Admitted From Emergency:			1,639
Total ED Visits (Emergency+Trauma):			13,207
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			233,516
Outpatient Visits at the Hospital/Campus			94,626
Outpatient Visits Offsite/Off Campus			138,890

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **348**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	335	2	11

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations — Stage 1: 5 — Stage 2: 15

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	61
Radiography/Fluoroscopy	9	0	2,273	17,835	0
Nuclear Medicine	1	0	20	420	0
Mammography	1	0	1	5,040	0
Ultrasound	3	2	323	5,026	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	844	6,150	0
MRI	1	0	62	1,444	0

Hospital Profile - CY 2023	Hamilton Memorial Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Victoria Woodrow	White	99.0%	Hispanic/Latino	2.5%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618)643-2361	Black	0.3%	Not Hispanic/Latino	96.2%	Heart:	0	Number of Live Births:	0
Ownership:	Hamilton Memorial Hospital District	Native American	0.0%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0
Operator:	Hamilton Memorial Hospital District	Asian	0.0%	License #:	0000885	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0000885	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.6%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	611 S. Marshall Avenue, P.O. Box 429	City:	McLeansboro	County:	Hamilton	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	0	0	385	2,679	0	7.0	7.3	29.4%	0.0%
0-14 years				1	2					
15-44 years				14	119					
45-64 years				53	318					
65-74 years				96	680					
75 years +				221	1,560					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	112	1,883	0	16.8	5.2	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**497**	**4,562**	**0**	**9.2**	**12.5**	**50.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**77.7%**	**9.9%**	**3.4%**	**9.1%**	**0.0%**	**0.0%**	
	299	38	13	35	0	0	**385**
Outpatients	**37.7%**	**9.3%**	**11.1%**	**40.5%**	**0.0%**	**1.5%**	
	5,147	1,268	1,509	5,526	0	199	**13,649**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**47.0%**	**10.0%**	**0.0%**	**39.0%**	**4.0%**	**100%**	$ 30,474	**$ 49,204**
	$ 1,957,678	$ 416,527	$ -	$ 1,624,456	$ 166,611	$ 4,165,272		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**47.0%**	**10.0%**	**0.0%**	**39.0%**	**4.0%**	**100%**	$ 18,730	**0.3%**
	$ 6,940,858	$ 1,476,778	$ -	$ 5,759,436	$ 590,711	$ 14,767,783		

Laboratory Studies

Inpatient Studies	8,173
Outpatient Studies	56,817
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Hamilton Memorial Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	26	0	1,335	1,335	0.0	51.3
Gastroenterology	0	0	1	1	0	158	0	9,055	9,055	0.0	57.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	133	0	3,990	3,990	0.0	30.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	575	575	0.0	82.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**324**	**0**	**14,955**	**14,955**	**0.0**	**46.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			1
Persons Treated by Emergency Services			4,696
Patients Admitted From Emergency:			174
Total ED Visits (Emergency+Trauma):			4,696
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			13,759
Outpatient Visits at the Hospital/Campus			13,759
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			
Total Newborn PDs			**0**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Surgical Recovery Stations			
Stage 1	3	Stage 2	4

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	78	4,301	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	136	*Interventional Angiography*			0	0	0
Mammography	1	0	0	550	0	CAT	1	0	72	1,984	0
Ultrasound	1	0	45	929	0	MRI	0	1	0	0	235

Hospital Profile - CY 2023 — Hammond-Henry Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	David J Smith	White	98.9%	Hispanic/Latino	0.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	3099449100	Black	0.2%	Not Hispanic/Latino	98.9%	Heart:	0	Number of Live Births:	0
Ownership:	Henry Hospital District	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	Henry Hospital District	Asian	0.0%	License #:	0000893	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0000893	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.9%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	600 North College Ave	City:	Geneseo	County:	Henry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	19	20	20	146	494	0	3.4	1.4	7.1%	6.8%
0-14 years				0	0					
15-44 years				12	31					
45-64 years				21	73					
65-74 years				27	93					
75 years +				86	297					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	4	4	229	887	0	3.9	2.4	60.8%	60.8%
Direct Admission				229	887					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	38	38	118	12,317	0	104.4	33.7	0.0%	88.8%
Swing Beds			5	50	659		13.2	1.8		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**23**			**543**	**14,357**	**0**	**26.4**	**39.3**	**171.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**15.7%**	**0.5%**	**0.0%**	**1.6%**	**3.2%**	**79.0%**	
	406	14	0	41	82	2,047	**2,590**
Outpatients	**17.0%**	**5.1%**	**0.0%**	**17.6%**	**1.0%**	**59.3%**	
	29,192	8,827	0	30,323	1,637	102,073	**172,052**

Financial Year Reported: 6/1/2022 to 5/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**46.3%**	**1.8%**	**0.0%**	**6.0%**	**45.9%**	**100%**	$ 781	**$ 39,732**
	$ 2,336,264	$ 92,414	$ -	$ 302,337	$ 2,319,472	$ 5,050,487		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**34.4%**	**8.0%**	**0.0%**	**53.1%**	**4.5%**	**100%**	$ 38,951	**0.1%**
	$ 15,981,576	$ 3,740,114	$ -	$ 24,685,649	$ 2,079,208	$ 46,486,547		

Laboratory Studies

Inpatient Studies	41,455
Outpatient Studies	537,526
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Hammond-Henry Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	75	818	80	814	894	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**75**	**818**	**80**	**814**	**894**	**1.1**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	1	1	21	760	16	456	472	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
pain clinic injections					0	17	0	8	8		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			7
Persons Treated by Emergency Services			6,806
Patients Admitted From Emergency:			153
Total ED Visits (Emergency+Trauma):			6,806
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			185,137
Outpatient Visits at the Hospital/Campus			150,543
Outpatient Visits Offsite/Off Campus			34,594

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 3 — Stage 2: 14

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	247	8,254	0
Nuclear Medicine	0	1	0	0	258
Mammography	1	0	0	2,604	0
Ultrasound	2	0	48	2,854	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	51	4,760	0
MRI	1	0	17	1,041	0

Hospital Profile - CY 2023	Hardin County General Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Roby Williams	White	99.6%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618)285-6634 ext. 305	Black	0.4%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:	0
Ownership:	Hardin County General Hospital, Inc.	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Hardin County General Hospital, Inc.	Asian	0.0%	License #:	0000901	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000901	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	6 Ferrell Road	City:	Rosiclare	County:	Hardin	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	9	511	1,537	425	3.8	5.4	21.5%	21.5%
0-14 years				4	10					
15-44 years				85	190					
45-64 years				145	379					
65-74 years				101	301					
75 years +				176	657					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			5	57	959		16.8	2.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**568**	**2,496**	**425**	**5.1**	**8.0**	**32.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**53.2%**	**20.0%**	**0.0%**	**23.3%**	**3.0%**	**0.5%**	
	304	114	0	133	17	3	**571**
Outpatients	**39.1%**	**30.3%**	**0.0%**	**27.9%**	**1.3%**	**1.4%**	
	6,658	5,157	0	4,747	222	236	**17,020**

Financial Year Reported:	1/0/1900	to	1/0/1900

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**66.6%**	**13.6%**	**0.0%**	**19.1%**	**0.7%**	**100%**	$ 54,749	**$ 320,658**
	$ 3,915,675	$ 800,019	$ -	$ 1,121,874	$ 40,378	$ 5,877,946		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**47.2%**	**1.2%**	**0.0%**	**48.1%**	**3.5%**	**100%**	$ 265,909	**2.7%**
	$ 2,807,182	$ 70,984	$ -	$ 2,862,684	$ 206,343	$ 5,947,193		

Laboratory Studies

Inpatient Studies	18,876
Outpatient Studies	124,694
Studies Performed Under Contract	2,722

Hospital Profile - CY 2023 | **Hardin County General Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Gastro-Intestinal					0	46	0	92	92		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			5,728
Patients Admitted From Emergency:			466
Total ED Visits (Emergency+Trauma):			5,728
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			16,784
Outpatient Visits at the Hospital/Campus			16,784
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	286	3,409	0
Nuclear Medicine	1	0	0	0	71
Mammography	1	0	1	243	0
Ultrasound	1	0	162	897	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	1	0	0	228

Hospital Profile - CY 2023 — Herrin Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Rodney Smith	White	95.9%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618) 942-2171	Black	2.4%	Not Hispanic/Latino	98.1%	Heart:	0	Number of Live Births:	0
Ownership:	Southern Illinois Hospital Services	Native American	0.1%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0
Operator:	Southern Illinois Hospital Services	Asian	0.2%	License #:	0000935	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000935	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.2%	HPA:	F-06	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	201 South 14th Street	City:	Herrin	County:	Williamson	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	77	85	85	4,052	21,437	3,672	6.2	68.8	89.3%	80.9%
0-14 years				1	1					
15-44 years				479	1,796					
45-64 years				1,097	5,339					
65-74 years				918	5,034					
75 years +				1,557	9,267					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	8	10	10	443	1,528	0	3.4	4.2	52.3%	41.9%
Direct Admission				443	1,168					
Transfers				129	360					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	29	29	25	458	6,007	67	13.3	16.6	57.4%	57.4%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**114**			**4,953**	**28,972**	**3,739**	**6.6**	**89.6**	**78.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**66.7%**	**16.9%**	**4.5%**	**11.1%**	**0.6%**	**0.3%**	
	3,305	837	221	548	29	13	**4,953**
Outpatients	**47.2%**	**23.2%**	**2.7%**	**25.4%**	**1.3%**	**0.2%**	
	82,414	40,446	4,698	44,358	2,269	436	**174,621**

Financial Year Reported: 4/1/2022 to 3/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**63.9%**	**7.8%**	**1.2%**	**27.1%**	**0.1%**	**100%**		
	$ 40,097,748	$ 4,860,514	$ 735,739	$ 16,975,009	$ 34,561	$ 62,703,571	$ 328,354	**$ 1,040,285**
Outpatient Revenue ($)	**18.7%**	**11.9%**	**4.6%**	**64.5%**	**0.4%**	**100%**		
	$ 22,477,167	$ 14,327,327	$ 5,495,598	$ 77,551,384	$ 439,901	$ 120,291,377	$ 711,931	**0.6%**

Laboratory Studies	
Inpatient Studies	457,286
Outpatient Studies	1,350,100
Studies Performed Under Contract	73,446

Total Charity Care as % of Net Revenue

Hospital Profile - CY 2023 — **Herrin Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	240	155	661	333	994	0.0	2.1
Gastroenterology	0	0	0	0	1	0	5	0	5	5.0	0.0
Neurology	0	0	0	0	0	44	0	74	74	0.0	1.7
OB/GYN	0	0	0	0	10	202	21	349	370	2.1	1.7
Oral/Maxillofacial	0	0	0	0	0	7	0	13	13	0.0	1.9
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	289	777	641	1,846	2,487	2.2	2.4
Otolaryngology	0	0	0	0	4	204	9	270	279	2.3	1.3
Plastic Surgery	0	0	0	0	11	194	16	400	416	1.5	2.1
Podiatry	0	0	0	0	160	186	244	321	565	1.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	98	717	145	834	979	1.5	1.2
Totals	**0**	**0**	**7**	**7**	**813**	**2,486**	**1,742**	**4,440**	**6,182**	**2.1**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	408	1,777	386	1,724	2,110	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
	N/A				22	7	26	8	34		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			14
Persons Treated by Emergency Services			28,916
Patients Admitted From Emergency:			5,527
Total ED Visits (Emergency+Trauma):			28,916
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			174,621
Outpatient Visits at the Hospital/Campus			94,222
Outpatient Visits Offsite/Off Campus			80,399

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	1	0	1	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	9	Stage 2	35	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	6,619	19,729	0
Nuclear Medicine	3	0	218	1,222	0
Mammography	0	0	0	0	0
Ultrasound	5	0	1,500	7,193	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			122	3	0
CAT	3	0	5,888	20,625	0
MRI	2	0	947	5,215	0

Hospital Profile - CY 2023 — Hillsboro Health

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Michael Alexander	White	97.4%	Hispanic/Latino	2.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(217)532-4187	Black	1.5%	Not Hispanic/Latino	96.3%	Heart:	0	Number of Live Births:	0
Ownership:	Hillsboro Area Hospital, Inc.	Native American	0.0%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0
Operator:	Hillsboro Area Hospital, Inc.	Asian	0.4%	License #:	0000968	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000968	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.7%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1200 E. Tremont St.	City:	Hillsboro	County:	Montgomery	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	5	229	747	576	5.8	3.6	14.5%	14.5%
0-14 years				0	0					
15-44 years				12	23					
45-64 years				54	162					
65-74 years				46	145					
75 years +				117	417					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			6	38	430		11.3	1.2		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**267**	**1,177**	**576**	**6.6**	**4.8**	**19.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**79.4%**	**12.4%**	**0.0%**	**3.4%**	**3.4%**	**1.5%**	
	212	33	0	9	9	4	**267**
Outpatients	**42.4%**	**25.9%**	**0.0%**	**26.1%**	**4.1%**	**1.5%**	
	10,759	6,569	0	6,610	1,047	375	**25,360**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**89.5%**	**5.9%**	**0.0%**	**4.4%**	**0.2%**	**100%**		**$ 72,777**
	$ 4,039,828	$ 264,600	$ -	$ 199,344	$ 9,334	$ 4,513,106	$ 5,530	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**42.7%**	**23.6%**	**0.0%**	**30.6%**	**3.0%**	**100%**		**0.2%**
	$ 10,795,023	$ 5,973,409	$ -	$ 7,751,495	$ 770,786	$ 25,290,713	$ 67,247	

Laboratory Studies

Inpatient Studies	8,754
Outpatient Studies	52,004
Studies Performed Under Contract	0

Hospital Profile - CY 2023 **Hillsboro Health**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	3	0	3	3	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	14	76	12	91	103	0.1	1.2
Gastroenterology	0	0	0	0	3	467	2	199	201	0.7	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	57	0	30	30	0.0	0.5
Orthopedic	0	0	0	0	0	24	0	17	17	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	14	0	13	13	0.0	0.9
Podiatry	0	0	0	0	5	47	5	67	72	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**22**	**688**	**19**	**420**	**439**	**0.9**	**0.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			5
Persons Treated by Emergency Services			5,758
Patients Admitted From Emergency:			174
Total ED Visits (Emergency+Trauma):			5,758
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			25,360
Outpatient Visits at the Hospital/Campus			23,201
Outpatient Visits Offsite/Off Campus			2,159

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Total Newborn PDs	**0**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	1	Stage 2	12

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	302	7,042	0
Nuclear Medicine	0	1	0	0	360
Mammography	1	0	0	1,295	0
Ultrasound	0	2	0	0	151

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	15	353	0
MRI	1	0	14	633	0

Hospital Profile - CY 2023	Adventist Health System dba Adventist Hinsdale Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Adam Maycock	White	73.3%	Hispanic/Latino	10.3%	Kidney:	0	Number of Total Births:	2282
Administrator Phone:	(630) 856-9000	Black	7.8%	Not Hispanic/Latino	77.0%	Heart:	0	Number of Live Births:	2570
Ownership:	Adventist Health System	Native American	0.3%	Ethnicity Unknown	12.7%	Lung:	0	Birthing Rooms:	0
Operator:	Adventist Health System	Asian	3.8%	License #:	0000976	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0000976	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	14.8%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	10
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	120 North Oak Street	City:	Hinsdale	County:	DuPage	C-Section Rooms	2	C-Sections Performed	588

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	118	131	95	6,145	30,723	3,270	5.5	93.1	78.9%	71.1%
0-14 years				0	0					
15-44 years				759	2,673					
45-64 years				1,574	7,547					
65-74 years				1,222	6,667					
75 years +				2,590	13,836					
Pediatric	18	18	1	227	486	410	3.9	2.5	13.6%	13.6%
Intensive Care	44	44	17	1,104	8,069	318	7.6	23.0	52.2%	52.2%
Direct Admission				1,104	8,069					
Transfers				0	0					
Obstetric/Gynecology	35	37	29	3,357	8,085	155	2.5	22.6	64.5%	61.0%
Obstetrics				3,238	7,744					
Clean Gynecology				119	341					
Neonatal	14	14	11	269	1,987	0	7.4	5.4	38.9%	38.9%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	17			629	3,890	0	6.2	10.7	62.7%	
Adolescent AMI		5	6	44	286	0	6.5	0.8		0.0%
Adult AMI		12	6	585	3,604	0	6.2	9.9		82.3%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**246**			**11,731**	**53,240**	**4,153**	**4.9**	**157.2**	**63.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**39.4%**	**16.3%**	**1.6%**	**41.0%**	**0.6%**	**1.0%**	
	4,623	1,911	192	4,814	73	118	**11,731**
Outpatients	**31.3%**	**14.8%**	**3.8%**	**47.2%**	**1.0%**	**1.9%**	
	49,177	23,219	5,974	74,138	1,650	3,036	**157,194**

Financial Year Reported:	1/1/2022	to	12/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**30.8%**	**17.9%**	**0.0%**	**48.6%**	**2.8%**	**100%**		**$ 3,872,670**
	$ 47,518,919	$ 27,619,635	$ -	$ 75,034,054	$ 4,320,979	$ 154,493,587	$ 1,387,532	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**33.5%**	**9.7%**	**0.0%**	**55.7%**	**1.1%**	**100%**		**1.3%**
	$ 46,031,134	$ 13,288,002	$ -	$ 76,474,464	$ 1,518,241	$ 137,311,841	$ 2,485,138	

Laboratory Studies

Inpatient Studies	357,031
Outpatient Studies	234,915
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Adventist Health System dba Adventist Hinsdale Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	95	13	546	9	555	5.7	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	450	2,285	1,854	2,117	3,971	0.0	0.9
Gastroenterology	0	0	0	0	10	4	9	5	14	0.9	1.3
Neurology	0	0	2	2	202	127	511	421	932	2.5	3.3
OB/GYN	0	0	1	1	32	78	292	1,742	2,034	9.1	22.3
Oral/Maxillofacial	0	0	0	0	3	91	7	232	239	2.3	2.5
Ophthalmology	0	0	0	0	1	97	1	87	88	1.0	0.9
Orthopedic	0	0	4	4	217	323	0	0	0	0.0	0.0
Otolaryngology	0	0	2	2	21	671	27	774	801	1.3	1.2
Plastic Surgery	0	0	0	0	4	43	5	80	85	1.3	1.9
Podiatry	0	0	0	0	27	108	32	158	190	1.2	1.5
Thoracic	0	0	0	0	78	15	230	27	257	2.9	1.8
Urology	0	0	1	1	104	215	233	341	574	2.2	1.6
Totals	**0**	**0**	**12**	**13**	**1,244**	**4,070**	**3,747**	**5,993**	**9,740**	**3.0**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	4	4	511	5,536	554	5,902	6,456	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	41	3,898	35	3,226	3,261	0.9	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			755
Patients Admitted From Trauma			554
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			19
Persons Treated by Emergency Services			27,589
Patients Admitted From Emergency:			7,013
Total ED Visits (Emergency+Trauma):			28,344
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			157,194
Outpatient Visits at the Hospital/Campus			111,775
Outpatient Visits Offsite/Off Campus			45,419

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	1,112
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	648
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	278
EP Catheterizations (15+)	186
Total Cardiac Surgery Cases:	24
Pediatric (0-14 years):	0
Adult (15+ years):	24
Coronary Artery Bypass Grafts (CABGs):	68

Newborn Nursery Utilization			
Total Newborn PDs			**7,251**
	Level I	Level II	Level II+
Beds	0	0	14
Patient Days	4,295	2,956	0

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	6	Stage 2	42

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	11,777	0
Radiography/Fluoroscopy	15	0	7,835	28,500	0
Nuclear Medicine	3	0	746	850	0
Mammography	8	0	1	26,564	0
Ultrasound	9	0	2,581	13,993	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	2	0			
Diagnostic Angiography			1,318	1,840	0
Interventional Angiography			0	0	0
CAT	2	0	3,270	18,836	0
MRI	3	0	1,468	5,319	0

Hospital Profile - CY 2023				Holy Cross Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Jeen-Soo Chang	White	10.8%	Hispanic/Latino	5.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-884-1602	Black	59.6%	Not Hispanic/Latino	30.7%	Heart:	0	Number of Live Births:	0
Ownership:	Holy Cross Hospital	Native American	0.0%	Ethnicity Unknown	63.7%	Lung:	0	Birthing Rooms:	0
Operator:	Sinai Health System	Asian	0.3%	License #:	0000992	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0000992	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	29.3%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2701 W 68th Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	204	0	0	3,315	16,993	2,201	5.8	52.6	25.8%	0.0%
0-14 years				0	0					
15-44 years				584	2,175					
45-64 years				1,271	6,182					
65-74 years				724	4,001					
75 years +				736	4,635					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	20	0	0	267	1,779	3	6.7	4.9	24.4%	0.0%
Direct Admission				267	1,779					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			792	3,886	0	4.9	10.6	44.4%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	792	3,886	0	4.9	10.6		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**248**			**4,374**	**22,658**	**2,204**	**5.7**	**68.1**	**27.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**36.5%**	**48.8%**	**0.1%**	**8.9%**	**0.0%**	**5.8%**	
	1,592	2,129	3	390	1	252	**4,367**
Outpatients	**20.4%**	**52.8%**	**1.7%**	**15.9%**	**2.0%**	**7.2%**	
	12,541	32,472	1,052	9,774	1,244	4,421	**61,504**

Financial Year Reported:	7/1/2023	to	6/30/2024

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**44.0%**	**35.0%**	**0.1%**	**18.9%**	**2.1%**	**100%**		**$ 5,578,427**
	$ 16,571,485	$ 13,188,510	$ 21,109	$ 7,100,110	$ 784,227	$ 37,665,441	$ 1,623,253	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**26.2%**	**37.0%**	**0.5%**	**28.8%**	**7.6%**	**100%**		**9.4%**
	$ 5,606,071	$ 7,920,444	$ 106,665	$ 6,175,195	$ 1,626,184	$ 21,434,559	$ 3,955,174	

Laboratory Studies

Inpatient Studies	145,280
Outpatient Studies	144,018
Studies Performed Under Contract	63,047

Hospital Profile - CY 2023

Holy Cross Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	4	158	1,659	45	286	331	0.6	0.2
Gastroenterology	0	0	0	0	38	228	89	901	990	2.3	4.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	35	0	19	19	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	19	6	28	10	38	1.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	4	4	0.0	0.3
Totals	**0**	**0**	**2**	**4**	**215**	**1,941**	**162**	**1,220**	**1,382**	**0.8**	**0.6**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			33
Persons Treated by Emergency Services			37,591
Patients Admitted From Emergency:			4,152
Total ED Visits (Emergency+Trauma):			37,591
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			61,504
Outpatient Visits at the Hospital/Campus			61,504
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	*Level II*	*Level II+*
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 2 Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	6	0	5,656	19,904	0
Nuclear Medicine	2	0	392	516	0
Mammography	1	0	0	3,064	0
Ultrasound	3	0	2,015	6,172	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			629	480	0
CAT	2	0	3,431	9,268	0
MRI	1	0	548	651	0

Hospital Profile - CY 2023 — Hopedale Medical Complex

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Emily Whitson	White	99.3%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-449-4022	Black	0.0%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0
Ownership:	Hopedale Medical Foundation	Native American	0.0%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Hopedale Medical Foundation	Asian	0.0%	License #:	0001024	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001024	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.7%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	107 Tremont	City:	Hopedale	County:	Tazewell	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	20	21	21	147	586	437	7.0	2.8	14.0%	13.3%
0-14 years				0	0					
15-44 years				5	22					
45-64 years				18	86					
65-74 years				29	99					
75 years +				95	379					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	5	4	2	10	20	0	2.0	0.1	1.1%	1.4%
Direct Admission				10	16					
Transfers				2	4					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**157**	**606**	**437**	**6.6**	**2.9**	**11.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**70.5%**	**0.0%**	**2.0%**	**25.5%**	**0.7%**	**1.3%**	
	105	0	3	38	1	2	**149**
Outpatients	**41.8%**	**1.9%**	**0.5%**	**51.3%**	**4.3%**	**0.3%**	
	8,889	394	101	10,923	909	62	**21,278**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**70.9%**	**1.0%**	**0.0%**	**28.2%**	**0.0%**	**100%**	$ 12,085	**$ 132,407**
	$ 6,573,162	$ 91,708	$ -	$ 2,611,718	$ -	$ 9,276,588		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**43.7%**	**1.5%**	**0.0%**	**53.7%**	**1.0%**	**100%**	$ 120,322	**0.2%**
	$ 28,611,172	$ 988,898	$ -	$ 35,157,199	$ 652,497	$ 65,409,766		

Laboratory Studies

Inpatient Studies	5,596
Outpatient Studies	71,678
Studies Performed Under Contract	11,331

Hospital Profile - CY 2023

Hopedale Medical Complex

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	19	35	52	60	112	2.7	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	85	823	204	1,110	1,314	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**3**	**104**	**858**	**256**	**1,170**	**1,426**	**2.5**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
PAIN MANAGEMENT					1	351	1	81	82		
ENDOSCOPY					37	648	18	347	365		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			2,399	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			54	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			2,399	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			21,216	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			17,931	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			3,285	**Diagnostic/Interventional Equipment**		Stage 1	3	Stage 2	6		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	2	0	452	4,194	0	*Diagnostic Angiography*			2	13	0
Nuclear Medicine	0	1	0	0	212	*Interventional Angiography*			0	17	0
Mammography	1	0	0	736	0	CAT	1	0	98	2,008	0
Ultrasound	4	0	125	2,311	0	MRI	0	1	0	0	828

Hospital Profile - CY 2023 — Ingalls Memorial Hospital

Ownership, Management, and General Information	
Administrator Name:	Michael Antoniades
Administrator Phone:	(708) 915-5500
Ownership:	Ingalls Memorial Hospital
Operator:	Ingalls Memorial Hospital
Management:	Not for Profit Corporation
Certification:	None
Facility Designation:	General Hospital
Address:	1 Ingalls Dr

Patients by Race	
White	17.1%
Black	75.1%
Native American	0.2%
Asian	0.5%
PI/Hawaiian	0.4%
Unknown	6.7%
City:	Harvey

Patients by Ethnicity	
Hispanic/Latino	5.9%
Not Hispanic/Latino	91.2%
Ethnicity Unknown	3.0%
License #:	0001099
Site #:	0001099
HPA:	A-04
HSA:	7
County:	Cook

Organ Transplantation	
Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0
C-Section Rooms	2

Birthing Data	
Number of Total Births:	514
Number of Live Births:	499
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
L-D-Recovery Rooms:	9
L-D-R-Postpartum Rooms:	0
C-Sections Performed	119

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	315	136	136	5,200	29,514	14,011	8.4	119.2	37.9%	87.7%
0-14 years				0	0					
15-44 years				689	3,080					
45-64 years				1,611	8,460					
65-74 years				1,303	7,845					
75 years +				1,597	10,129					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	25	12	12	535	3,333	77	6.4	9.3	37.4%	77.9%
Direct Admission				535	1,922					
Transfers				346	1,411					
Obstetric/Gynecology	21	18	18	538	1,303	90	2.6	3.8	18.2%	21.2%
Obstetrics				520	1,293					
Clean Gynecology				18	10					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	78			1,451	15,822	8	10.9	43.4	55.6%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		59	55	1,451	15,822	8	10.9	43.4		73.5%
Rehabilitation	46	36	38	737	10,853	6	14.7	29.8	64.7%	82.6%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**485**			**8,461**	**60,825**	**14,193**	**8.9**	**205.5**	**42.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**49.5%**	**35.4%**	**0.0%**	**11.9%**	**1.1%**	**2.0%**	
	4,187	2,998	0	1,009	96	171	**8,461**
Outpatients	**31.2%**	**31.7%**	**0.0%**	**32.5%**	**1.1%**	**3.6%**	
	90,836	92,516	33	94,642	3,071	10,487	**291,585**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals
Inpatient Revenue ($)	**53.3%**	**30.9%**	**0.0%**	**15.8%**	**0.1%**	**100%**
	$ 61,565,493	$ 35,660,509	$ -	$ 18,273,600	$ 60,807	$ 115,560,409
Outpatient Revenue ($)	**20.1%**	**26.8%**	**0.0%**	**52.3%**	**0.8%**	**100%**
	$ 40,686,449	$ 54,239,756	$ -	$ 105,695,486	$ 1,553,272	$ 202,174,963

Charity Care Expense	
	$ 3,298,420
	$ 7,584,632

Total Charity Care Expense	
$	**10,883,052**
Total Charity Care as % of Net Revenue	**3.4%**

Laboratory Studies

Inpatient Studies	442,746
Outpatient Studies	180,905
Studies Performed Under Contract	10,070

Hospital Profile - CY 2023

Ingalls Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	16	25	55	73	128	3.4	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	676	1,054	885	1,426	2,311	0.1	1.4
Gastroenterology	0	0	0	0	72	51	70	38	108	1.0	0.7
Neurology	0	0	0	0	28	42	116	171	287	4.1	4.1
OB/GYN	0	0	0	0	25	238	40	441	481	1.6	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	163	0	216	216	0.0	1.3
Orthopedic	0	0	0	0	192	980	438	2,215	2,653	2.3	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	160	149	152	205	357	1.0	1.4
Thoracic	0	0	0	0	1	12	1	27	28	1.0	2.3
Urology	0	0	1	1	126	210	91	231	322	0.7	1.1
Totals	**0**	**0**	**9**	**9**	**1,296**	**2,924**	**1,848**	**5,043**	**6,891**	**1.4**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	3	3	462	779	231	435	666	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	641	0	272	272	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			28
Persons Treated by Emergency Services			119,243
Patients Admitted From Emergency:			5,904
Total ED Visits (Emergency+Trauma):			119,243
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			291,585
Outpatient Visits at the Hospital/Campus			94,007
Outpatient Visits Offsite/Off Campus			197,578

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	463
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	216
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	59
EP Catheterizations (15+)	188
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	9
Patient Days	1,175	169	84

Total Newborn PDs **1,428**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,510
IGRT			1,375
IMRT			1,135
HD Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	9	Stage 2	12

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	0	729
Radiography/Fluoroscopy	14	0	11,332	57,546	0
Nuclear Medicine	6	0	346	1,280	0
Mammography	6	0	0	14,974	0
Ultrasound	13	0	2,754	16,152	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	5	0	7,919	27,324	0
MRI	5	0	1,238	6,166	0

Hospital Profile - CY 2023		The Iroquois Memorial Hospital and Resident Home									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Michael J. Tilstra	White	90.6%	Hispanic/Latino	1.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-432-7777	Black	3.0%	Not Hispanic/Latino	91.5%	Heart:	0	Number of Live Births:	0
Ownership:	0	Native American	0.0%	Ethnicity Unknown	7.2%	Lung:	0	Birthing Rooms:	0
Operator:	0	Asian	0.0%	License #:	0001107	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001107	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	6.4%	HPA:	D-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	200 East Fairman Avenue	City:	Watseka	County:	Iroquois	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	19	19	0	214	487	737	5.7	3.4	17.7%	17.7%
0-14 years				0	0					
15-44 years				24	31					
45-64 years				40	118					
65-74 years				49	94					
75 years +				101	244					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	6	6	9	13	67	5	5.6	0.2	3.3%	3.3%
Direct Admission				13	43					
Transfers				8	24					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			4	8	33		4.1	0.1		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**235**	**587**	**743**	**5.7**	**3.6**	**14.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.0%**	**16.7%**	**2.0%**	**16.3%**	**3.6%**	**6.4%**	
	138	42	5	41	9	16	**251**
Outpatients	**42.7%**	**22.3%**	**1.4%**	**27.0%**	**6.0%**	**0.5%**	
	15,874	8,304	531	10,018	2,246	192	**37,165**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**60.9%**	**14.0%**	**0.3%**	**22.6%**	**2.1%**	**100%**		**$ 91,528**
	$ 3,754,259	$ 864,978	$ 21,338	$ 1,390,697	$ 128,472	$ 6,159,744	$ 43,361	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**35.5%**	**9.1%**	**2.1%**	**49.1%**	**4.2%**	**100%**		
	$ 9,711,950	$ 2,497,523	$ 566,025	$ 13,458,978	$ 1,155,008	$ 27,389,484	$ 48,167	**0.3%**

Laboratory Studies

Inpatient Studies	3,216
Outpatient Studies	20,782
Studies Performed Under Contract	6,774

Hospital Profile - CY 2023 — **The Iroquois Memorial Hospital and Resident Home**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	44	0	44	44	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	38	511	76	511	587	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	1	29	2	29	31	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	2	42	6	84	90	3.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	107	4	107	111	2.0	1.0
Totals	**0**	**0**	**0**	**0**	**43**	**733**	**88**	**775**	**863**	**2.0**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	192	0	192	192	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Pain Management					0	47	0	24	24		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			4,434
Patients Admitted From Emergency:			612
Total ED Visits (Emergency+Trauma):			4,434
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			36,973
Outpatient Visits at the Hospital/Campus			28,387
Outpatient Visits Offsite/Off Campus			8,586

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	20
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	6	Stage 2	12

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	3	0	233	5,986	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	16	127	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	919	0	CAT	1	0	113	2,928	0
Ultrasound	1	0	108	1,754	0	MRI	0	1	0	0	419

Hospital Profile - CY 2023	Jackson Park Hospital & Medical Center											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Merritt Hasbrouck	White	12.2%	Hispanic/Latino	3.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-947-7581	Black	86.7%	Not Hispanic/Latino	95.5%	Heart:	0	Number of Live Births:	0
Ownership:	Jackson Park Hospital Foundation	Native American	0.0%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Jackson Park Hospital Foundation	Asian	0.2%	License #:	0001115	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0001115	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.7%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	7531 S Stony Island Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	144	58	46	1,801	9,180	501	5.4	26.5	18.4%	45.7%
0-14 years				0	0					
15-44 years				409	1,620					
45-64 years				812	3,912					
65-74 years				383	2,254					
75 years +				197	1,394					
Pediatric	1	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	8	8	8	167	1,460	0	8.7	4.0	50.0%	50.0%
Direct Admission				167	772					
Transfers				149	688					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	83			2,700	14,763	0	5.5	40.4	48.7%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		60	59	2,700	14,763	0	5.5	40.4		67.4%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**236**			**4,668**	**25,403**	**501**	**5.5**	**71.0**	**30.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**29.6%**	**55.7%**	**0.0%**	**3.5%**	**8.7%**	**2.5%**	
	1,383	2,601	0	164	405	115	**4,668**
Outpatients	**17.2%**	**65.4%**	**0.0%**	**8.2%**	**7.4%**	**1.8%**	
	5,012	19,084	0	2,384	2,169	530	**29,179**

Financial Year Reported:	4/1/2022	to	3/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**40.0%**	**48.0%**	**0.0%**	**7.9%**	**4.0%**	**100%**		**$ 1,354,191**
	$ 20,320,362	$ 24,363,702	$ -	$ 4,015,571	$ 2,048,901	$ 50,748,537	$ 830,301	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**20.8%**	**57.0%**	**0.0%**	**6.7%**	**15.5%**	**100%**		
	$ 5,870,597	$ 16,103,723	$ -	$ 1,896,845	$ 4,380,792	$ 28,251,957	$ 523,890	**1.7%**

Laboratory Studies

Inpatient Studies	63,197
Outpatient Studies	81,145
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Jackson Park Hospital & Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	72	59	72	57	129	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	26	0	26	26	0.0	1.0
Orthopedic	0	0	0	0	23	21	72	55	127	3.1	2.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	12	8	13	14	27	1.1	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	1	13	1	14	0.9	1.0
Totals	**0**	**0**	**6**	**6**	**121**	**115**	**170**	**153**	**323**	**1.4**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	53	96	39	61	100	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	59	0	31	31	0.0	0.5
Cystoscopy	0	0	0	0	0	1	0	1	1	0.0	1.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			13
Persons Treated by Emergency Services			16,066
Patients Admitted From Emergency:			4,275
Total ED Visits (Emergency+Trauma):			16,066
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			29,179
Outpatient Visits at the Hospital/Campus			29,179
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	8	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	2,561	7,923	0
Nuclear Medicine	1	0	189	61	0
Mammography	2	0	8	323	0
Ultrasound	2	0	1,065	1,027	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	972	4,604	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	Jersey Community Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Beth King	White	97.3%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-498-8350	Black	0.2%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:	0
Ownership:	Jersey Community Hospital District	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Jersey Community Hospital District	Asian	0.0%	License #:	0001156	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0001156	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.5%	HPA:	E-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	400 Maple Summit Road	City:	Jerseyville	County:	Jersey	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	39	0	12	500	1,647	754	4.8	6.6	16.9%	0.0%
0-14 years				0	0					
15-44 years				21	57					
45-64 years				97	286					
65-74 years				122	395					
75 years +				260	909					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	2	2	59	130	0	2.2	0.4	8.9%	17.8%
Direct Admission				59	127					
Transfers				1	3					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			1	1	4		4.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**43**			**560**	**1,781**	**754**	**4.5**	**6.9**	**16.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**78.8%**	**5.9%**	**0.0%**	**13.5%**	**1.6%**	**0.2%**	
	443	33	0	76	9	1	**562**
Outpatients	**46.6%**	**16.7%**	**0.0%**	**34.7%**	**1.8%**	**0.2%**	
	27,305	9,798	0	20,356	1,052	95	**58,606**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**67.4%**	**5.5%**	**11.6%**	**13.6%**	**1.9%**	**100%**		**$ 77,138**
	$ 2,902,163	$ 236,325	$ 500,176	$ 584,596	$ 82,942	$ 4,306,202	$ 12,906	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**37.9%**	**17.8%**	**16.9%**	**23.2%**	**4.2%**	**100%**		
	$ 19,400,295	$ 9,137,368	$ 8,637,394	$ 11,860,320	$ 2,163,688	$ 51,199,065	$ 64,232	**0.1%**

Laboratory Studies

Inpatient Studies	62,460
Outpatient Studies	101,103
Studies Performed Under Contract	20,886

Hospital Profile - CY 2023

Jersey Community Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	0	10	0	3	3	0.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	29	174	40	142	182	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	2	2	0	41	0	27	27	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	346	0	101	101	0.0	0.3
Orthopedic	0	0	2	2	82	171	143	126	269	1.7	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	32	63	11	30	41	0.3	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	13	97	15	49	64	1.2	0.5
Totals	**0**	**0**	**11**	**13**	**156**	**902**	**209**	**478**	**687**	**1.3**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	36	1,399	19	903	922	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	965	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	82	0	15	15	0.0	0.2
Multipurpose Non-Dedicated Rooms				1							
N/A					2	272	1	135	136		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			4
Persons Treated by Emergency Services			8,937
Patients Admitted From Emergency:			873
Total ED Visits (Emergency+Trauma):			8,937
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			58,517
Outpatient Visits at the Hospital/Campus			58,517
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	3	Stage 2	45,389

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	10	0	603	11,138	0
Nuclear Medicine	0	1	0	0	800
Mammography	1	0	0	2,003	0
Ultrasound	3	0	257	4,694	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	142	5,220	0
MRI	1	0	32	1,215	0

Hospital Profile - CY 2023	City of Clinton dba Warner Hospital & Health Services											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Paul Skowron	White	87.7%	Hispanic/Latino	0.9%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-937-5201	Black	2.6%	Not Hispanic/Latino	89.5%	Heart:	0	Number of Live Births:	0
Ownership:	City of Clinton	Native American	0.0%	Ethnicity Unknown	9.6%	Lung:	0	Birthing Rooms:	0
Operator:	City of Clinton	Asian	0.0%	License #:	0001164	Heart/Lung:	0	Labor Rooms:	0
Management:	Government City	PI/Hawaiian	0.0%	Site #:	0001164	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	9.6%	HPA:	D-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	422 West White Street	City:	Clinton	County:	DeWitt	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	21	15	5	114	207	281	4.3	1.3	6.4%	8.9%
0-14 years				0	0					
15-44 years				33	35					
45-64 years				45	62					
65-74 years				8	18					
75 years +				28	92					
Pediatric	2	1	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**23**			**114**	**207**	**281**	**4.3**	**1.3**	**5.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**31.6%**	**1.8%**	**0.0%**	**60.5%**	**5.3%**	**0.9%**	
	36	2	0	69	6	1	**114**
Outpatients	**45.1%**	**21.6%**	**0.0%**	**29.4%**	**2.0%**	**1.9%**	
	7,293	3,488	0	4,756	317	311	**16,165**

Financial Year Reported:	5/1/2022	to	4/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**32.0%**	**5.7%**	**59.8%**	**2.5%**	**0.0%**	**100%**		**$ 150,773**
	$ 554,192	$ 98,726	$ 1,035,247	$ 43,109	$ -	$ 1,731,274	$ 5,167	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**42.7%**	**19.8%**	**36.4%**	**1.1%**	**0.0%**	**100%**		
	$ 8,397,736	$ 3,888,511	$ 7,169,592	$ 217,447	$ -	$ 19,673,286	$ 145,606	**0.7%**

Laboratory Studies

Inpatient Studies	2,328
Outpatient Studies	34,057
Studies Performed Under Contract	2,643

Hospital Profile - CY 2023 | **City of Clinton dba Warner Hospital & Health Services**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	93	61	117	58	175	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**93**	**62**	**117**	**59**	**176**	**1.3**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	1	1	2	0	191	0	84	84	0.0	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**				
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments	
Number of Emergency Room Stations			4	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			4,658	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0	
Patients Admitted From Emergency:			15	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):			4,658	Interventional Catheterizations (15+)	0	*IGRT*			0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			16	Adult (15+ years):	0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			16,165	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**				
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	2	Stage 2	0	

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	1	0	25	4,129	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	123	*Interventional Angiography*			0	0	0
Mammography	1	0	0	514	0	CAT	1	0	18	1,987	0
Ultrasound	0	1	0	0	838	MRI	0	1	0	0	139

Hospital Profile - CY 2023		**Loretto Hospital**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Tesa Anewishki	White	13.0%	Hispanic/Latino	14.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	7738545000	Black	72.6%	Not Hispanic/Latino	85.8%	Heart:	0	Number of Live Births:	0
Ownership:	501c3	Native American	0.0%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0
Operator:	Loretto Hospital Board of Trustees	Asian	0.1%	License #:	1289	Heart/Lung:	0	Labor Rooms:	0
Management:	Off	PI/Hawaiian	0.0%	Site #:	1289	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	14.3%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	645 S Central Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	89	89	40	854	5,033	0	5.9	13.8	15.5%	15.5%
0-14 years				0	0					
15-44 years				198	745					
45-64 years				409	2,184					
65-74 years				150	1,221					
75 years +				97	883					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	12	138	973	0	7.1	2.7	22.2%	22.2%
Direct Admission				138	692					
Transfers				29	281					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	76			1,939	10,542	0	5.4	28.9	38.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		59	55	1,939	10,542	0	5.4	28.9		49.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**177**			**2,931**	**16,548**	**0**	**5.6**	**45.3**	**25.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**19.6%**	**68.7%**	**0.0%**	**4.8%**	**4.2%**	**2.7%**	
	574	2,013	0	141	123	80	**2,931**
Outpatients	**14.0%**	**67.0%**	**0.0%**	**7.9%**	**9.5%**	**1.7%**	
	3,109	14,895	0	1,760	2,105	378	**22,247**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**23.8%**	**64.9%**	**0.0%**	**7.8%**	**3.5%**	**100%**		
	$ 5,577,969	$ 15,174,322	$ -	$ 1,818,603	$ 818,196	$ 23,389,090	$ 1,490,605	**$ 2,967,205**
Outpatient Revenue ($)	**13.4%**	**70.3%**	**0.0%**	**8.1%**	**8.2%**	**100%**		
	$ 757,398	$ 3,962,014	$ -	$ 454,498	$ 462,035	$ 5,635,945	$ 1,476,600	**10.2%**

Laboratory Studies	
Inpatient Studies	2,931
Outpatient Studies	2,786
Studies Performed Under Contract	3,089

Total Charity Care as % of Net Revenue

Hospital Profile - CY 2023 — **Loretto Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	7	3	4	1	5	0.6	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	44	16	16	15	31	0.3	0.9
Gastroenterology	0	0	1	1	29	63	14	19	33	0.5	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	0	4	0	8	8	0.0	2.0
Oral/Maxillofacial	0	0	1	1	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	102	0	22	22	0.0	0.2
Orthopedic	0	0	2	2	1	0	1	0	1	1.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	14	6	15	8	23	1.1	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	12	32	13	5	18	1.1	0.2
Totals	**0**	**0**	**11**	**11**	**107**	**226**	**63**	**78**	**141**	**0.6**	**0.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	2	0	2	0	2	1.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	39	0	10	10	0.0	0.3
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center	No	**Total Cardiac Catheterization Labs:**	0
Level 1 Trauma: N/A	Level 2 Trauma N/A	Cath Labs Used for Angiography Procedures:	0
Operating Rooms Dedicated for Trauma Care	0	Dedicated Diagnostic Catheterization Labs	0
Number of Trauma Visits	0	Dedicated Interventional Catheterization Labs	0
Patients Admitted From Trauma	0	Dedicated EP Catheterization Labs	0
Emergency Service Type:	Comprehensive	**Total Cardiac Catheterization Procedures:**	0
Number of Emergency Room Stations	14	Diagnostic Catheterizations (0-14)	0
Persons Treated by Emergency Services	11,975	Diagnostic Catheterizations (15+)	0
Patients Admitted From Emergency:	2,769	Interventional Catheterizations (0-14)	0
Total ED Visits (Emergency+Trauma):	11,975	Interventional Catheterizations (15+)	0
Beds in Free-Standing Emergency Centers	0	EP Catheterizations (15+)	0
Patient Visits in FSE Centers	0	**Total Cardiac Surgery Cases:**	0
Hospital Admissions from FSE Centers	0	Pediatric (0-14 years):	0
Total Outpatient Visits	21,869	Adult (15+ years):	0
Outpatient Visits at the Hospital/Campus	21,869	Coronary Artery Bypass Grafts (CABGs):	0
Outpatient Visits Offsite/Off Campus	0		

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	3	Stage 2	3

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	6	0	1,624	3,985	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	102	41	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	351	0	CAT	1	0	596	2,197	0
Ultrasound	3	0	593	377	0	MRI	1	0	82	100	0

Hospital Profile - CY 2023		Marshall Browning Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Daniel Eaves	White	98.5%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618 542 1042	Black	1.5%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0
Ownership:	Marshall Browning Hospital	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Marshall Browning Hospital	Asian	0.0%	License #:	0001388	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0001388	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	900 N Washington St	City:	Du Quoin	County:	Perry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	0	4	267	846	468	4.9	3.6	14.4%	0.0%
0-14 years				0	0					
15-44 years				18	40					
45-64 years				53	218					
65-74 years				65	131					
75 years +				131	457					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			6	131	1,578		12.0	4.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**398**	**2,424**	**468**	**7.3**	**7.9**	**31.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**65.6%**	**5.5%**	**16.1%**	**12.6%**	**0.3%**	**0.0%**	
	261	22	64	50	1	0	**398**
Outpatients	**33.8%**	**26.8%**	**14.1%**	**24.8%**	**0.5%**	**0.0%**	
	53,726	42,626	22,390	39,461	811	6	**159,020**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**72.2%**	**2.3%**	**12.7%**	**12.0%**	**0.7%**	**100%**		**$ 63,168**
	$ 6,401,138	$ 205,159	$ 1,128,086	$ 1,061,840	$ 63,545	$ 8,859,768	$ 23,449	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**34.4%**	**23.1%**	**12.2%**	**28.4%**	**1.9%**	**100%**		
	$ 18,572,366	$ 12,454,755	$ 6,583,428	$ 15,295,543	$ 1,027,782	$ 53,933,874	$ 39,719	**0.1%**

Laboratory Studies

Inpatient Studies	12,550
Outpatient Studies	68,071
Studies Performed Under Contract	8,149

Hospital Profile - CY 2023

Marshall Browning Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	30	8	39	47	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	115	8	138	146	1.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**13**	**145**	**16**	**177**	**193**	**1.2**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	235	0	148	148	0.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	27	0	6	6	0.0	0.2
Cystoscopy	0	0	0	0	0	1	0	1	1	0.0	1.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			5
Persons Treated by Emergency Services			5,277
Patients Admitted From Emergency:			465
Total ED Visits (Emergency+Trauma):			5,277
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			159,014
Outpatient Visits at the Hospital/Campus			154,761
Outpatient Visits Offsite/Off Campus			4,253

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	*Level II*	*Level II+*
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	2	Stage 2	6

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	242	11,002	0
Nuclear Medicine	0	1	0	0	193
Mammography	1	0	0	1,554	0
Ultrasound	5	0	77	1,502	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	306	4,636	0
MRI	0	1	0	0	375

Hospital Profile - CY 2023		Mason District Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Douglas Kosier	White	99.4%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-543-8589	Black	0.6%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0
Ownership:	Mason District Hospital	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Mason District Hospital	Asian	0.0%	License #:	0001412	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0001412	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	615 N. Promenade St.	City:	Havana	County:	Mason	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	20	6	123	551	277	6.7	2.3	9.1%	11.3%
0-14 years				0	0					
15-44 years				3	9					
45-64 years				27	98					
65-74 years				25	121					
75 years +				68	323					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			5	39	344		8.8	0.9		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**162**	**895**	**277**	**7.2**	**3.2**	**12.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**82.2%**	**7.4%**	**0.6%**	**9.2%**	**0.0%**	**0.6%**	
	134	12	1	15	0	1	**163**
Outpatients	**45.3%**	**18.8%**	**0.6%**	**22.0%**	**13.1%**	**0.1%**	
	10,673	4,415	147	5,176	3,095	35	**23,541**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**68.7%**	**7.1%**	**0.0%**	**24.2%**	**0.0%**	**100%**		**$ 25,202**
	$ 2,173,500	$ 225,510	$ -	$ 765,870	$ -	$ 3,164,880	$ 18	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**50.5%**	**16.7%**	**0.1%**	**29.0%**	**3.7%**	**100%**		
	$ 14,213,814	$ 4,697,225	$ 30,807	$ 8,153,734	$ 1,027,540	$ 28,123,120	$ 25,184	**0.1%**

Laboratory Studies

Inpatient Studies	825
Outpatient Studies	15,588
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Mason District Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	5	429	108	225	333	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**5**	**429**	**108**	**225**	**333**	**21.6**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	0	305	0	225	225	0.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			1
Persons Treated by Emergency Services			3,484
Patients Admitted From Emergency:			218
Total ED Visits (Emergency+Trauma):			3,484
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			23,506
Outpatient Visits at the Hospital/Campus			23,506
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	2	Stage 2	2

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	27
Radiography/Fluoroscopy	5	0	109	3,331	0
Nuclear Medicine	1	0	1	77	0
Mammography	1	0	0	713	0
Ultrasound	1	0	38	1,267	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	1			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	88	2,046	0
MRI	0	1	0	0	349

Hospital Profile - CY 2023 — McDonough District Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:		White	92.0%	Hispanic/Latino	1.2%	Kidney:	0	Number of Total Births:	229
Administrator Phone:		Black	4.2%	Not Hispanic/Latino	95.4%	Heart:	0	Number of Live Births:	229
Ownership:		Native American	0.0%	Ethnicity Unknown	3.4%	Lung:	0	Birthing Rooms:	0
Operator:		Asian	0.4%	License #:	0001438	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0001438	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.4%	HPA:	C-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	525 E Grant St	City:	Macomb	County:	McDonough	C-Section Rooms	1	C-Sections Performed	72

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	31	31	25	566	1,827	307	3.8	5.8	18.9%	18.9%
0-14 years				5	16					
15-44 years				42	136					
45-64 years				100	323					
65-74 years				141	456					
75 years +				278	896					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	7	7	7	254	867	59	3.6	2.5	36.2%	36.2%
Direct Admission				254	350					
Transfers				152	517					
Obstetric/Gynecology	10	7	7	253	509	24	2.1	1.5	14.6%	20.9%
Obstetrics				244	497					
Clean Gynecology				9	12					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**48**			**1,073**	**3,203**	**390**	**3.3**	**9.8**	**20.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**52.5%**	**21.3%**	**3.3%**	**19.3%**	**1.6%**	**2.1%**	
	575	233	36	212	17	23	**1,096**
Outpatients	**40.6%**	**22.3%**	**2.6%**	**31.9%**	**2.1%**	**0.4%**	
	64,810	35,653	4,134	50,953	3,306	678	**159,534**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**58.4%**	**12.3%**	**0.4%**	**26.8%**	**2.1%**	**100%**		**$ 564,646**
	$ 7,725,406	$ 1,630,839	$ 50,752	$ 3,551,039	$ 278,081	$ 13,236,117	$ 72,132	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**16.0%**	**15.7%**	**0.4%**	**64.8%**	**3.0%**	**100%**		**0.7%**
	$ 10,558,190	$ 10,358,240	$ 282,735	$ 42,683,733	$ 1,974,412	$ 65,857,310	$ 492,514	

Laboratory Studies

Inpatient Studies	29,909
Outpatient Studies	169,187
Studies Performed Under Contract	36,948

Hospital Profile - CY 2023 | **McDonough District Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	126	372	152	233	385	0.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	111	99	117	38	155	1.1	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	0	493	0	230	230	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	5	413	10	147	157	2.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**4**	**5**	**242**	**1,377**	**279**	**648**	**927**	**1.2**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	37	1,834	11	533	544	0.3	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**426**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	7	4	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	341	85	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			158,856	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			128,849	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			30,007	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	13		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023	Memorial Hospital - Shiloh

Ownership, Management, and General Information	
Administrator Name:	0
Administrator Phone:	0
Ownership:	Protestant Memorial Medical Center, Inc
Operator:	Protestant Memorial Medical Center, Inc
Management:	Not for Profit Corporation
Certification:	None
Facility Designation:	General Hospital
Address:	1404 Cross St

Patients by Race	
White	73.6%
Black	24.5%
Native American	0.2%
Asian	0.8%
PI/Hawaiian	0.4%
Unknown	0.5%

Patients by Ethnicity	
Hispanic/Latino	2.0%
Not Hispanic/Latino	97.5%
Ethnicity Unknown	0.4%
License #:	0001461
Site #:	0001461
HPA:	F-01
HSA:	11
City:	Shiloh
County:	St Clair

Organ Transplantation	
Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0
C-Section Rooms	2

Birthing Data	
Number of Total Births:	1317
Number of Live Births:	1326
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
L-D-Recovery Rooms:	0
L-D-R-Postpartum Rooms:	18
C-Sections Performed	415

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	72	62	62	4,033	17,865	1,478	4.8	53.0	73.6%	85.5%
0-14 years				0	0					
15-44 years				553	1,844					
45-64 years				994	4,127					
65-74 years				967	4,454					
75 years +				1,519	7,440					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	6	7	7	345	1,612	4	4.7	4.4	73.8%	63.2%
Direct Admission				345	1,079					
Transfers				123	533					
Obstetric/Gynecology	16	18	18	1,362	3,519	49	2.6	9.8	61.1%	54.3%
Obstetrics				1,362	3,519					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**94**			**5,740**	**22,996**	**1,531**	**4.3**	**67.2**	**71.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**49.1%**	**18.2%**	**4.0%**	**27.3%**	**0.5%**	**0.9%**	
	2,819	1,045	229	1,566	28	53	**5,740**
Outpatients	**39.3%**	**14.2%**	**6.9%**	**37.3%**	**0.5%**	**1.9%**	
	56,198	20,255	9,801	53,413	668	2,706	**143,041**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**47.6%**	**28.5%**	**2.0%**	**21.8%**	**0.0%**	**100%**	
	$ 30,889,856	$ 18,479,117	$ 1,299,478	$ 14,160,730	$ 2,429	$ 64,831,610	$ 1,148,966
Outpatient Revenue ($)	**33.0%**	**9.9%**	**2.9%**	**54.0%**	**0.2%**	**100%**	
	$ 28,624,406	$ 8,629,795	$ 2,483,948	$ 46,837,609	$ 171,968	$ 86,747,726	$ 2,300,105

Total Charity Care Expense	
$ 3,449,071	
Total Charity Care as % of Net Revenue	
2.3%	

Laboratory Studies

Inpatient Studies	245,056
Outpatient Studies	432,280
Studies Performed Under Contract	64,801

Hospital Profile - CY 2023 — **Memorial Hospital - Shiloh**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	330	1,073	502	1,387	1,889	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	70	787	111	1,013	1,124	1.6	1.3
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	98	892	140	735	875	1.4	0.8
Otolaryngology	0	0	0	0	7	95	4	74	78	0.6	0.8
Plastic Surgery	0	0	0	0	2	69	11	350	361	5.5	5.1
Podiatry	0	0	0	0	12	31	10	172	182	0.8	5.5
Thoracic	0	0	0	0	21	17	19	23	42	0.9	1.4
Urology	0	0	0	0	103	152	92	118	210	0.9	0.8
Totals	**0**	**0**	**4**	**4**	**643**	**3,116**	**889**	**3,872**	**4,761**	**1.4**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	337	21	278	15	293	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			6,120
Patients Admitted From Trauma			1,060
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			19
Persons Treated by Emergency Services			29,499
Patients Admitted From Emergency:			4,263
Total ED Visits (Emergency+Trauma):			35,619
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			143,041
Outpatient Visits at the Hospital/Campus			143,041
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	408
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	303
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	94
EP Catheterizations (15+)	11
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs **1,316**

	Level I	Level II	Level II+
Beds	0	6	6
Patient Days	0	379	937

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	10,669
IGRT			10,100
IMRT			6,338
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	1,294	0
Radiography/Fluoroscopy	8	0	8,127	26,976	0
Nuclear Medicine	1	0	421	1,051	0
Mammography	2	0	26	43,316	0
Ultrasound	2	0	893	5,430	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	6,549	18,454	0
MRI	1	0	940	3,274	0

Hospital Profile - CY 2023		**Memorial Hospital - Belleville**							
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:		White	64.7%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:	0
Administrator Phone:		Black	33.4%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:	0
Ownership:	Protestant Memorial Medical Center, Inc	Native American	0.3%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Protestant Memorial Medical Center, Inc	Asian	0.6%	License #:	0001461	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0001461	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.7%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	4500 Memorial Dr	City:	Belleville	County:	St Clair	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	202	159	159	8,559	44,552	3,465	5.6	131.6	65.1%	82.7%
0-14 years				0	0					
15-44 years				888	3,658					
45-64 years				2,526	12,687					
65-74 years				2,153	11,556					
75 years +				2,992	16,651					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	20	23	23	1,127	5,344	13	4.8	14.7	73.4%	63.8%
Direct Admission				1,127	4,142					
Transfers				253	1,202					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**222**			**9,686**	**49,896**	**3,478**	**5.5**	**146.2**	**65.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**65.4%**	**17.9%**	**1.8%**	**13.2%**	**0.4%**	**1.3%**	
	6,337	1,737	170	1,276	38	128	**9,686**
Outpatients	**44.9%**	**19.9%**	**2.6%**	**28.7%**	**0.6%**	**3.1%**	
	70,811	31,380	4,152	45,295	993	4,949	**157,580**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**47.6%**	**28.5%**	**2.0%**	**21.8%**	**0.0%**	**100%**		
	$ 68,125,593	$ 40,754,505	$ 2,865,915	$ 31,230,578	$ 5,357	$ 142,981,948	$ 2,461,278	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**33.0%**	**9.9%**	**2.9%**	**54.0%**	**0.2%**	**100%**		
	$ 37,709,500	$ 11,368,803	$ 3,272,327	$ 61,703,387	$ 226,548	$ 114,280,565	$ 3,041,330	**2.1%**

$ 5,502,608	

Laboratory Studies

Inpatient Studies	498,827
Outpatient Studies	394,563
Studies Performed Under Contract	80,553

Hospital Profile - CY 2023 | **Memorial Hospital - Belleville**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	193	16,165	760	11	771	3.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1,038	730	1,686	969	2,655	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	155	11	616	30	646	4.0	2.7
OB/GYN	0	0	0	0	24	189	54	224	278	2.3	1.2
Oral/Maxillofacial	0	0	0	0	1	120	1	162	163	1.0	1.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	520	1,475	883	2,005	2,888	1.7	1.4
Otolaryngology	0	0	0	0	17	367	15	403	418	0.9	1.1
Plastic Surgery	0	0	0	0	5	323	7	266	273	1.4	0.8
Podiatry	0	0	0	0	34	51	31	48	79	0.9	0.9
Thoracic	0	0	0	0	68	131	62	147	209	0.9	1.1
Urology	0	0	0	0	193	483	418	620	1,038	2.2	1.3
Totals	**0**	**0**	**16**	**18**	**2,248**	**20,045**	**4,533**	**4,885**	**9,418**	**2.0**	**0.2**

Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	9	687	2,866	534	1,544	2,078	0.8	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	0	2,398	0	982	982	0.0	0.4
Cystoscopy	0	0	2	84	121	86	151	237	1.0	1.2
Multipurpose Non-Dedicated Rooms			0							
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			9,500
Patients Admitted From Trauma			2,716
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			36
Persons Treated by Emergency Services			40,523
Patients Admitted From Emergency:			6,812
Total ED Visits (Emergency+Trauma):			50,023
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			157,580
Outpatient Visits at the Hospital/Campus			152,428
Outpatient Visits Offsite/Off Campus			5,152

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	4
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	1,768
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	860
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	656
EP Catheterizations (15+)	252
Total Cardiac Surgery Cases:	83
Pediatric (0-14 years):	0
Adult (15+ years):	83
Coronary Artery Bypass Grafts (CABGs):	64

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	22	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	23	0	19,222	48,031	0
Nuclear Medicine	5	0	940	2,262	0
Mammography	1	0	6	8,560	0
Ultrasound	4	0	1,403	6,401	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	3	0	12,667	22,882	0
MRI	2	0	1,833	5,497	0

Hospital Profile - CY 2023 — Springfield Memorial Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Chuck Callahan	White	86.2%	Hispanic/Latino	1.3%	Kidney:	32	Number of Total Births:	1121
Administrator Phone:	217-788-3181	Black	10.0%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	1114
Ownership:	Springfield Memorial Hospital	Native American	0.1%	Ethnicity Unknown	2.7%	Lung:	0	Birthing Rooms:	0
Operator:	Springfield Memorial Hospital	Asian	0.4%	License #:	0001487	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.2%	Site #:	0001487	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.1%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	32	L-D-R-Postpartum Rooms:	19
Address:	701 North First St	City:	Springfield	County:	Sangamon	C-Section Rooms	2	C-Sections Performed	333

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	334	326	319	15,905	98,726	4,666	6.5	283.3	84.8%	86.9%
0-14 years				5	12					
15-44 years				2,079	10,678					
45-64 years				4,840	29,165					
65-74 years				4,413	28,600					
75 years +				4,568	30,271					
Pediatric	7	7	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	64	53	47	2,465	12,355	21	5.0	33.9	53.0%	64.0%
Direct Admission				2,465	8,646					
Transfers				907	3,709					
Obstetric/Gynecology	21	21	15	1,188	2,497	70	2.2	7.0	33.5%	33.5%
Obstetrics				1,188	2,497					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	44			964	9,681	1	10.0	26.5	60.3%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		36	35	964	9,681	1	10.0	26.5		73.7%
Rehabilitation	30	21	29	459	6,081	0	13.2	16.7	55.5%	79.3%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**500**			**20,981**	**129,340**	**4,757**	**6.4**	**367.4**	**73.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**54.5%**	**18.4%**	**2.4%**	**23.8%**	**0.3%**	**0.6%**	
	11,437	3,860	500	4,993	68	123	**20,981**
Outpatients	**32.3%**	**22.0%**	**0.6%**	**37.9%**	**6.9%**	**0.2%**	
	155,209	106,000	2,938	182,371	33,216	1,116	**480,850**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**44.9%**	**15.5%**	**1.8%**	**37.6%**	**0.1%**	**100%**		**$ 2,539,613**
	$ 169,139,109	$ 58,497,024	$ 6,733,291	$ 141,461,671	$ 517,620	$ 376,348,715	$ 1,495,880	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**21.7%**	**19.0%**	**1.0%**	**58.0%**	**0.3%**	**100%**		**0.3%**
	$ 88,492,609	$ 77,304,360	$ 4,250,927	$ 236,373,067	$ 1,202,331	$ 407,623,294	$ 1,043,733	

Laboratory Studies

Inpatient Studies	1,189,452
Outpatient Studies	1,410,637
Studies Performed Under Contract	80,475

Hospital Profile - CY 2023

Springfield Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	1,096	524	4,357	1,137	5,494	4.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	8	10	1,390	2,304	4,728	5,043	9,771	0.4	2.2
Gastroenterology	0	0	0	0	397	219	557	254	811	1.4	1.2
Neurology	0	0	1	1	672	230	3,165	696	3,861	4.7	3.0
OB/GYN	0	1	2	3	452	1,524	1,176	3,526	4,702	2.6	2.3
Oral/Maxillofacial	0	0	0	0	6	44	31	157	188	5.2	3.6
Ophthalmology	0	0	0	0	0	175	0	201	201	0.0	1.1
Orthopedic	0	1	6	7	1,357	3,131	3,996	7,119	11,115	2.9	2.3
Otolaryngology	0	1	1	2	180	1,126	958	2,566	3,524	5.3	2.3
Plastic Surgery	0	1	2	3	316	1,666	1,179	3,958	5,137	3.7	2.4
Podiatry	0	0	0	0	168	383	269	595	864	1.6	1.6
Thoracic	0	0	2	2	448	206	1,745	338	2,083	3.9	1.6
Urology	0	0	1	1	635	1,966	971	1,739	2,710	1.5	0.9
Totals	**0**	**6**	**23**	**31**	**7,117**	**13,498**	**23,132**	**27,329**	**50,461**	**3.3**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	6	6	681	6,752	750	7,017	7,767	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1,940	0	1,389	1,389	0.0	0.7
Cystoscopy	0	0	2	2	423	1,108	826	2,207	3,033	2.0	2.0
Multipurpose Non-Dedicated Rooms				5							
ECT Ante Rooms - 2					0	0	0	0	0		
ECT Treatment Room - 1					0	0	0	0	0		
ECT Stage 1 Recovery Room - 1					0	0	0	0	0		
ECT Stage 2 Recovery Room - 1					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			1,095
Patients Admitted From Trauma			813
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			56
Persons Treated by Emergency Services			62,271
Patients Admitted From Emergency:			16,190
Total ED Visits (Emergency+Trauma):			63,366
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			479,850
Outpatient Visits at the Hospital/Campus			229,913
Outpatient Visits Offsite/Off Campus			249,937

Total Cardiac Catheterization Labs:	5
Cath Labs Used for Angiography Procedures:	5
Dedicated Diagnostic Catheterization Labs	5
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	5,766
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,491
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,710
EP Catheterizations (15+)	565
Total Cardiac Surgery Cases:	334
Pediatric (0-14 years):	0
Adult (15+ years):	334
Coronary Artery Bypass Grafts (CABGs):	246

Newborn Nursery Utilization

Total Newborn PDs **2,100**

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	1,935	165	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	0
Linear Accelerator	2	0	8,226
IGRT			5,544
IMRT			5,105
HD Brachytherapy	1	0	249
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	33	Stage 2	63

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	9	1,141	0
Radiography/Fluoroscopy	36	0	27,705	47,349	0
Nuclear Medicine	5	0	599	2,093	0
Mammography	3	0	7	15,654	0
Ultrasound	7	0	3,845	12,596	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,279	2,821	0
CAT	4	0	7,954	58,241	0
MRI	3	0	5,075	7,171	0

Hospital Profile - CY 2023		Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Brett A. Bollman	White	98.8%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-826-4581 Ext 1298	Black	0.8%	Not Hispanic/Latino	99.2%	Heart:	0	Number of Live Births:	0
Ownership:	Randolph Hospital District	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	Randolph Hospital District	Asian	0.0%	License #:	0001495	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0001495	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.4%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1900 State Street	City:	Chester	County:	Randolph	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	23	14	6	170	711	100	4.8	2.2	9.7%	15.9%
0-14 years				0	0					
15-44 years				10	55					
45-64 years				28	118					
65-74 years				27	111					
75 years +				105	427					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	2	2	2	11	23	126	13.5	0.4	20.4%	20.4%
Direct Admission				11	23					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			6	66	719		10.9	2.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**247**	**1,453**	**226**	**6.8**	**4.6**	**18.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**44.9%**	**8.1%**	**0.8%**	**44.9%**	**0.4%**	**0.8%**	
	111	20	2	111	1	2	**247**
Outpatients	**24.2%**	**15.5%**	**2.1%**	**56.9%**	**0.9%**	**0.4%**	
	11,863	7,611	1,006	27,879	450	193	**49,002**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals
Inpatient Revenue ($)	**60.6%**	**3.3%**	**3.0%**	**32.8%**	**0.4%**	**100%**
	$ 2,971,976	$ 162,851	$ 145,961	$ 1,609,638	$ 17,837	$ 4,908,263
Outpatient Revenue ($)	**24.4%**	**9.0%**	**5.2%**	**60.8%**	**0.6%**	**100%**
	$ 6,989,804	$ 2,564,896	$ 1,492,168	$ 17,397,424	$ 160,050	$ 28,604,342

Charity Care Expense	***Total Charity Care Expense***
$ 8,138	**$ 48,945**
$ 40,807	***Total Charity Care as % of Net Revenue*** **0.1%**

Laboratory Studies

Inpatient Studies	4,546
Outpatient Studies	58,825
Studies Performed Under Contract	4,863

Hospital Profile - CY 2023	Memorial Hospital										
					Surgery & Operating Room Utilization						
Surgical Specialty	**Procedure Rooms**				**Surgical Cases**		**Surgical Hours**			**Hours per Case**	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	26	82	51	107	158	0.8	1.3
Gastroenterology	0	0	1	1	29	359	22	207	229	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	100	0	36	36	0.0	0.4
Orthopedic	0	0	0	0	0	31	0	44	44	0.0	1.4
Otolaryngology	0	0	0	0	0	40	0	36	36	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	2	2	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	52	0	29	29	0.0	0.6
Totals	**0**	**1**	**3**	**4**	**55**	**667**	**73**	**461**	**534**	**1.3**	**0.7**

Dedicated & Non-Dedicated Procedure Room Utilization					**Surgical Cases**		**Surgical Hours**			**Hours per Case**	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	29	359	22	207	229	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	131	0	44	44	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			24	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			6,955	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			373	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			6,979	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			49,002	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			29,047	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			19,955	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	8		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	6	0	373	5,927	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	1	512	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,548	0	CAT	1	0	101	3,215	0
Ultrasound	3	0	33	1,197	0	MRI	1	0	12	807	0

Hospital Profile - CY 2023		Carle Health Methodist Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Keith E. Knepp, MD	White	80.7%	Hispanic/Latino	2.4%	Kidney:	0	Number of Total Births:	1710
Administrator Phone:	309-671-2528	Black	15.1%	Not Hispanic/Latino	95.8%	Heart:	0	Number of Live Births:	1717
Ownership:	Carle Health – West Region	Native American	0.2%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0
Operator:	Carle Health – West Region	Asian	0.8%	License #:	0001594	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001594	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.2%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	10
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	221 N.E. Glen Oak Ave	City:	Peoria	County:	Peoria	C-Section Rooms	3	C-Sections Performed	520

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	168	126	125	6,544	35,871	4,960	6.2	111.9	66.6%	88.8%
0-14 years				0	0					
15-44 years				924	4,263					
45-64 years				1,944	10,472					
65-74 years				1,825	10,493					
75 years +				1,851	10,643					
Pediatric	6	6	6	118	321	206	4.5	1.4	24.1%	24.1%
Intensive Care	26	26	25	1,336	6,182	203	4.8	17.5	67.3%	67.3%
Direct Admission				1,336	4,395					
Transfers				579	1,787					
Obstetric/Gynecology	22	22	8	1,752	3,855	171	2.3	11.0	50.1%	50.1%
Obstetrics				1,748	3,848					
Clean Gynecology				4	7					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	59			2,289	17,528	14	7.7	48.1	81.5%	
Adolescent AMI		23	19	646	5,643	5	8.7	15.5		0.0%
Adult AMI		44	42	1,643	11,885	9	7.2	32.6		74.1%
Rehabilitation	0	25	19	467	5,855	0	12.5	16.0	0.0%	64.2%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**281**			**12,506**	**69,612**	**5,554**	**6.0**	**205.9**	**73.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**44.2%**	**30.1%**	**0.5%**	**20.9%**	**0.7%**	**3.5%**	
	5,532	3,768	62	2,610	92	442	**12,506**
Outpatients	**49.1%**	**21.0%**	**1.5%**	**26.6%**	**0.4%**	**1.4%**	
	129,595	55,465	3,882	70,278	1,022	3,606	**263,848**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**37.5%**	**30.0%**	**0.1%**	**31.9%**	**0.4%**	**100%**		**$ 3,818,769**
	$ 63,903,955	$ 51,190,708	$ 238,745	$ 54,312,027	$ 719,474	$ 170,364,909	$ 2,469,915	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**41.2%**	**18.5%**	**0.2%**	**38.8%**	**1.2%**	**100%**		**0.9%**
	$ 100,565,212	$ 45,241,563	$ 515,800	$ 94,598,957	$ 3,043,698	$ 243,965,230	$ 1,348,854	

Laboratory Studies

Inpatient Studies	510,713
Outpatient Studies	706,695
Studies Performed Under Contract	470,452

Hospital Profile - CY 2023

Carle Health Methodist Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	920	2,358	2,114	3,670	5,784	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	113	41	408	105	513	3.6	2.6
OB/GYN	0	0	0	0	115	649	164	797	961	1.4	1.2
Oral/Maxillofacial	0	0	0	0	48	63	56	103	159	1.2	1.6
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	434	338	1,099	793	1,892	2.5	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	24	152	31	208	239	1.3	1.4
Podiatry	0	0	0	0	87	96	87	139	226	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	192	825	241	865	1,106	1.3	1.0
Totals	**0**	**0**	**13**	**15**	**1,933**	**4,522**	**4,200**	**6,680**	**10,880**	**2.2**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	667	1,776	467	1,107	1,574	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			234
Patients Admitted From Trauma			56
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			37
Persons Treated by Emergency Services			32,330
Patients Admitted From Emergency:			9,266
Total ED Visits (Emergency+Trauma):			32,564
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			263,848
Outpatient Visits at the Hospital/Campus			245,500
Outpatient Visits Offsite/Off Campus			18,348

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,327
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,033
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	818
EP Catheterizations (15+)	476
Total Cardiac Surgery Cases:	80
Pediatric (0-14 years):	0
Adult (15+ years):	80
Coronary Artery Bypass Grafts (CABGs):	60

Newborn Nursery Utilization

Total Newborn PDs **3,950**

	Level I	Level II	Level II+
Beds	30	8	6
Patient Days	2,854	924	172

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	0
IGRT			2,106
IMRT			6,086
HD Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1 14 Stage 2 22

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	4	775	0
Radiography/Fluoroscopy	17	0	14,989	18,073	0
Nuclear Medicine	3	0	339	1,278	0
Mammography	5	0	0	15,381	0
Ultrasound	8	0	3,101	11,122	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	3	0	7,930	12,960	0
MRI	3	0	1,599	4,979	0

Hospital Profile - CY 2023	Morris Hospital & Healthcare Centers

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Thomas Dohm	White	92.4%	Hispanic/Latino	4.3%	Kidney:	0	Number of Total Births:	592
Administrator Phone:	815-942-8244	Black	1.6%	Not Hispanic/Latino	76.0%	Heart:	0	Number of Live Births:	600
Ownership:	Morris Hospital	Native American	0.2%	Ethnicity Unknown	19.7%	Lung:	0	Birthing Rooms:	0
Operator:	Morris Hospital	Asian	1.2%	License #:	0001628	Heart/Lung:	0	Labor Rooms:	0
Management:	Off	PI/Hawaiian	0.1%	Site #:	0001628	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.9%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	8
Address:	150 W. High St.	City:	Morris	County:	Grundy	C-Section Rooms	1	C-Sections Performed	174

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	65	65	65	2,899	10,685	1,661	4.3	33.8	52.0%	52.0%
0-14 years				0	0					
15-44 years				290	1,263					
45-64 years				758	2,470					
65-74 years				516	2,414					
75 years +				1,335	4,538					
Pediatric	4	4	4	38	73	31	2.7	0.3	7.1%	7.1%
Intensive Care	12	12	12	363	1,197	91	3.5	3.5	29.4%	29.4%
Direct Admission				363	879					
Transfers				89	318					
Obstetric/Gynecology	8	8	8	584	1,397	58	2.5	4.0	49.8%	49.8%
Obstetrics				584	1,397					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**89**			**3,884**	**13,352**	**1,841**	**3.9**	**41.6**	**46.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**49.9%**	**13.8%**	**2.4%**	**25.7%**	**1.0%**	**7.2%**	
	2,600	722	123	1,338	54	378	**5,215**
Outpatients	**31.4%**	**16.6%**	**5.5%**	**42.0%**	**1.3%**	**3.2%**	
	97,331	51,415	17,009	130,325	4,057	9,851	**309,988**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**60.0%**	**7.1%**	**1.1%**	**31.5%**	**0.4%**	**100%**	$ 340,134	**$ 2,581,914**
	$ 24,201,469	$ 2,853,738	$ 442,440	$ 12,698,028	$ 154,854	$ 40,350,529		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**15.1%**	**4.5%**	**0.3%**	**78.5%**	**1.5%**	**100%**	$ 2,241,780	**1.2%**
	$ 27,320,672	$ 8,185,140	$ 575,172	$ 142,023,245	$ 2,765,250	$ 180,869,479		

Laboratory Studies

Inpatient Studies	3,033
Outpatient Studies	113,021
Studies Performed Under Contract	11,784

Hospital Profile - CY 2023

Morris Hospital & Healthcare Centers

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	67	573	163	802	965	1.0	1.4
Gastroenterology	0	0	0	0	5	7	70	279	349	14.0	39.9
Neurology	0	0	0	0	32	104	176	328	504	5.5	3.2
OB/GYN	0	0	0	0	11	326	42	534	576	3.8	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	136	458	342	1,162	1,504	2.5	2.5
Otolaryngology	0	0	0	0	19	224	30	366	396	1.6	1.6
Plastic Surgery	0	0	0	0	0	3	0	4	4	0.0	1.3
Podiatry	0	0	0	0	19	257	34	508	542	1.8	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	44	155	63	245	308	1.4	1.6
Totals	**0**	**0**	**0**	**0**	**333**	**2,107**	**920**	**4,228**	**5,148**	**2.8**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization

	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	291	1,108	326	1,173	1,499	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Minor Procedure Room					0	20	0	21	21		
Pulmonary					59	20	82	28	110		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			5,674
Patients Admitted From Trauma			522
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			17
Persons Treated by Emergency Services			31,540
Patients Admitted From Emergency:			4,312
Total ED Visits (Emergency+Trauma):			37,214
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			300,137
Outpatient Visits at the Hospital/Campus			45,184
Outpatient Visits Offsite/Off Campus			254,953

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	2,055
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	405
EP Catheterizations (15+)	1,650
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **1,129**

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,022	107	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	74
IGRT			29
IMRT			32
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 6 Stage 2: 20

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	7,180	20,771	0
Nuclear Medicine	2	0	192	1,321	0
Mammography	1	0	2	3,723	0
Ultrasound	4	0	1,255	8,936	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	4,074	18,557	0
MRI	1	0	494	2,588	0

Hospital Profile - CY 2023		**Morrison Community Hospital**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Pam J. Pfister	White	89.4%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(815) 772-5530	Black	0.0%	Not Hispanic/Latino	98.3%	Heart:	0	Number of Live Births:	0
Ownership:	Morrison Community Hospital District	Native American	0.0%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0
Operator:	Morrison Community Hospital District	Asian	0.0%	License #:	0001636	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0001636	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	10.1%	HPA:	B-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	303 N. Jackson Street	City:	Morrison	County:	Whiteside	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	17	179	1,695	489	12.2	6.0	23.9%	23.9%
0-14 years				0	0					
15-44 years				9	25					
45-64 years				24	74					
65-74 years				34	341					
75 years +				112	1,255					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**179**	**1,695**	**489**	**12.2**	**6.0**	**23.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**75.4%**	**5.0%**	**0.0%**	**12.3%**	**7.3%**	**0.0%**	
	135	9	0	22	13	0	**179**
Outpatients	**29.4%**	**20.2%**	**0.0%**	**46.5%**	**1.2%**	**2.7%**	
	15,968	10,999	0	25,246	676	1,443	**54,332**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**92.4%**	**0.8%**	**0.0%**	**6.2%**	**0.5%**	**100%**		**$ 12,036**
	$ 3,451,565	$ 30,792	$ -	$ 232,884	$ 19,884	$ 3,735,125	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**29.9%**	**17.5%**	**0.0%**	**51.6%**	**1.0%**	**100%**		
	$ 15,496,019	$ 9,044,445	$ -	$ 26,708,790	$ 512,619	$ 51,761,873	$ 12,036	**0.0%**

Laboratory Studies

Inpatient Studies	6,086
Outpatient Studies	71,712
Studies Performed Under Contract	10,625

Hospital Profile - CY 2023

Morrison Community Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	172	0	292	292	0.0	1.7
Gastroenterology	0	0	0	0	0	389	0	365	365	0.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	301	0	569	569	0.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	18	0	13	13	0.0	0.7
Orthopedic	0	0	0	0	0	318	0	721	721	0.0	2.3
Otolaryngology	0	0	0	0	0	240	0	219	219	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	168	2	259	261	1.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	11	0	11	11	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**2**	**1,617**	**2**	**2,449**	**2,451**	**1.0**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				6							
Dermatology					0	250	0	137	137		
Urology					0	73	0	49	49		
General Surgery					1	430	1	350	351		
Gynecology					0	198	0	166	166		
Neurology					0	16	0	13	13		
Podiatry					0	780	0	313	313		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			5
Persons Treated by Emergency Services			4,121
Patients Admitted From Emergency:			207
Total ED Visits (Emergency+Trauma):			4,121
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			55,444
Outpatient Visits at the Hospital/Campus			52,889
Outpatient Visits Offsite/Off Campus			2,555

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	3	Stage 2	6

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	51	6,190	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	1	0	0	520
Ultrasound	3	0	7	2,084	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	17	2,066	0
MRI	0	1	0	0	388

Hospital Profile - CY 2023		Mount Sinai Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Sameer Shah	White	5.2%	Hispanic/Latino	9.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-257-2012	Black	45.4%	Not Hispanic/Latino	28.9%	Heart:	0	Number of Live Births:	1504
Ownership:	Mount Sinai Hospital Medical Center	Native American	0.0%	Ethnicity Unknown	61.6%	Lung:	0	Birthing Rooms:	0
Operator:	Sinai Health System	Asian	1.8%	License #:	0001644	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001644	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	47.7%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	14
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2750 W 15th Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	165	0	0	5,449	34,967	4,873	7.3	109.2	66.2%	0.0%
0-14 years				1	3					
15-44 years				1,429	8,406					
45-64 years				2,109	13,417					
65-74 years				1,165	8,513					
75 years +				745	4,628					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	30	0	0	615	4,159	108	6.9	11.7	39.0%	0.0%
Direct Admission				615	4,159					
Transfers				0	0					
Obstetric/Gynecology	30	0	0	2,958	6,597	257	2.3	18.8	62.6%	0.0%
Obstetrics				2,958	6,597					
Clean Gynecology				0	0					
Neonatal	35	0	0	266	3,650	0	13.7	10.0	28.6%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	28			1,026	5,731	6	5.6	15.7	56.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	1,026	5,731	6	5.6	15.7		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**288**			**10,314**	**55,104**	**5,244**	**5.9**	**165.3**	**57.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**20.0%**	**66.6%**	**0.6%**	**9.2%**	**0.2%**	**3.4%**	
	2,067	6,873	63	944	18	349	**10,314**
Outpatients	**14.3%**	**51.0%**	**1.6%**	**14.5%**	**12.1%**	**6.4%**	
	34,011	120,934	3,774	34,423	28,745	15,260	**237,147**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**26.6%**	**57.4%**	**0.4%**	**14.2%**	**1.4%**	**100%**	$ 6,969,198	**$ 23,306,074**
	$ 39,611,566	$ 85,492,892	$ 575,885	$ 21,061,818	$ 2,081,557	$ 148,823,718		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**19.7%**	**38.8%**	**0.6%**	**31.5%**	**9.4%**	**100%**	$ 16,336,876	**10.5%**
	$ 14,472,938	$ 28,564,123	$ 448,100	$ 23,190,241	$ 6,901,179	$ 73,576,581		

Laboratory Studies

Inpatient Studies	396,100
Outpatient Studies	459,429
Studies Performed Under Contract	419,194

Hospital Profile - CY 2023

Mount Sinai Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	220	145	708	209	917	3.2	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	3	283	94	193	75	268	7.2	0.8
Gastroenterology	0	14	0	14	947	1,036	2,046	1,561	3,607	2.2	1.5
Neurology	0	0	0	0	116	856	410	1,733	2,143	3.5	2.0
OB/GYN	0	0	0	0	92	1	299	1	300	3.3	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	5	473	8	285	293	1.6	0.6
Orthopedic	0	0	0	0	621	274	1,301	517	1,818	2.1	1.9
Otolaryngology	0	0	0	0	12	41	16	57	73	1.3	1.4
Plastic Surgery	0	0	0	0	202	337	579	713	1,292	2.9	2.1
Podiatry	0	0	0	0	185	65	310	141	451	1.7	2.2
Thoracic	0	0	0	0	23	0	58	0	58	2.5	0.0
Urology	0	0	0	0	30	275	73	256	329	2.4	0.9
Totals	**0**	**14**	**0**	**17**	**2,736**	**3,597**	**6,001**	**5,548**	**11,549**	**2.2**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	5	2,898	3	14,601	14,604	0.6	5.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	62	0	35	35	0.0	0.6
Cystoscopy	0	0	0	0	61	333	121	265	386	2.0	0.8
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			2,406
Patients Admitted From Trauma			735
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			23
Persons Treated by Emergency Services			36,214
Patients Admitted From Emergency:			5,826
Total ED Visits (Emergency+Trauma):			38,620
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			237,015
Outpatient Visits at the Hospital/Campus			237,015
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	87
Pediatric (0-14 years):	0
Adult (15+ years):	87
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	35
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,245
IGRT			1,229
IMRT			7,229
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 15 Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	17	1	20,839	43,302	0
Nuclear Medicine	2	0	201	1,069	0
Mammography	3	0	1	9,936	0
Ultrasound	13	0	3,247	18,959	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,618	2,630	0
CAT	2	0	8,741	17,771	0
MRI	1	0	1,017	1,887	0

Hospital Profile - CY 2023	Endeavor Health - Northwest Community Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Michael Hartke	White	78.7%	Hispanic/Latino	9.8%	Kidney:	0	Number of Total Births:	2347
Administrator Phone:	847-618-5004	Black	3.5%	Not Hispanic/Latino	89.7%	Heart:	0	Number of Live Births:	2375
Ownership:	Endeavor Health	Native American	0.0%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0
Operator:	Endeavor Health	Asian	7.4%	License #:	0001701	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0001701	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	10.3%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	12
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	800 West Central Road	City:	Arlington Heigh	County:	Cook	C-Section Rooms	3	C-Sections Performed	808

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	296	239	228	13,973	64,654	6,424	5.1	194.7	65.8%	81.5%
0-14 years				12	28					
15-44 years				1,247	4,475					
45-64 years				2,858	12,632					
65-74 years				3,147	14,557					
75 years +				6,709	32,962					
Pediatric	16	10	2	32	45	0	1.4	0.1	0.8%	1.2%
Intensive Care	60	36	36	3,229	11,965	4	3.7	32.8	54.7%	91.1%
Direct Admission				3,229	8,527					
Transfers				860	3,438					
Obstetric/Gynecology	44	47	47	2,504	6,024	152	2.5	16.9	38.5%	36.0%
Obstetrics				2,440	5,920					
Clean Gynecology				64	104					
Neonatal	8	8	8	161	1,273	0	7.9	3.5	43.6%	43.6%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	52			1,581	11,422	0	7.2	31.3	60.2%	
Adolescent AMI		12	12	305	2,089	0	6.8	5.7		0.0%
Adult AMI		40	35	1,276	9,333	0	7.3	25.6		63.9%
Rehabilitation	33	33	33	836	9,058	0	10.8	24.8	75.2%	75.2%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**509**			**22,316**	**104,441**	**6,580**	**5.0**	**304.2**	**59.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**57.9%**	**13.2%**	**0.0%**	**25.3%**	**1.9%**	**1.7%**	
	12,915	2,937	0	5,653	421	390	**22,316**
Outpatients	**37.7%**	**8.5%**	**0.0%**	**52.0%**	**0.8%**	**1.0%**	
	237,183	53,570	0	326,840	4,792	6,097	**628,482**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**56.4%**	**9.3%**	**0.0%**	**34.1%**	**0.2%**	**100%**	
	$ 158,600,184	$ 26,277,753	$ -	$ 96,017,679	$ 515,315	$ 281,410,931	$ 2,768,901
Outpatient Revenue ($)	**29.5%**	**12.2%**	**0.0%**	**57.6%**	**0.7%**	**100%**	
	$ 95,025,784	$ 39,343,152	$ -	$ 185,313,328	$ 2,135,690	$ 321,817,954	$ 3,889,082

Total Charity Care Expense	**$ 6,657,983**
Total Charity Care as % of Net Revenue	**1.1%**

Laboratory Studies

Inpatient Studies	582,111
Outpatient Studies	907,176
Studies Performed Under Contract	693,183

Hospital Profile - CY 2023 | **Endeavor Health - Northwest Community Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	3	461	39	2,201	110	2,311	4.8	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1,066	1,779	2,949	3,414	6,363	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	506	229	2,644	603	3,247	5.2	2.6
OB/GYN	0	0	0	0	116	726	426	2,166	2,592	3.7	3.0
Oral/Maxillofacial	0	0	0	0	6	8	10	27	37	1.7	3.4
Ophthalmology	0	0	0	0	1	2	11	6	17	11.0	3.0
Orthopedic	0	0	0	0	1,108	973	3,490	2,912	6,402	3.1	3.0
Otolaryngology	0	0	0	0	104	380	356	876	1,232	3.4	2.3
Plastic Surgery	0	0	0	0	2	34	4	87	91	2.0	2.6
Podiatry	0	0	0	0	239	310	342	597	939	1.4	1.9
Thoracic	0	0	0	0	143	179	348	384	732	2.4	2.1
Urology	0	0	0	0	304	956	493	1,389	1,882	1.6	1.5
Totals	**0**	**0**	**11**	**14**	**4,056**	**5,615**	**13,274**	**12,571**	**25,845**	**3.3**	**2.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	8	8	1,100	12,043	653	7,088	7,741	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Gastro					350	711	164	430	594		
Pain Management					1	584	1	184	185		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			12,161
Patients Admitted From Trauma			1,632
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			14
Persons Treated by Emergency Services			77,120
Patients Admitted From Emergency:			15,386
Total ED Visits (Emergency+Trauma):			89,281
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			628,482
Outpatient Visits at the Hospital/Campus			378,766
Outpatient Visits Offsite/Off Campus			249,716

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	4
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	1,481
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	603
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	554
EP Catheterizations (15+)	324
Total Cardiac Surgery Cases:	160
Pediatric (0-14 years):	0
Adult (15+ years):	160
Coronary Artery Bypass Grafts (CABGs):	114

Newborn Nursery Utilization — Total Newborn PDs **7,409**

	Level I	Level II	Level II+
Beds	32	8	8
Patient Days	4,204	1,932	1,273

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	1	0	161
Lithotripsy	n/a	n/a	n/a
Linear Accelerator	2	0	13,097
IGRT			493
IMRT			7,797
HD Brachytherapy	1	0	64
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	14	Stage 2	15

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	16	1,729	0
Radiography/Fluoroscopy	38	0	27,811	105,165	0
Nuclear Medicine	3	0	598	3,301	0
Mammography	10	0	2	94,229	0
Ultrasound	15	0	9,620	58,856	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	2	0			
Diagnostic Angiography			329	548	0
Interventional Angiography			252	106	0
CAT	4	0	22,662	55,947	0
MRI	3	0	3,791	16,451	0

Hospital Profile - CY 2023 — Humboldt Park Health

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Jose Sanchez	White	62.9%	Hispanic/Latino	52.4%	Kidney:	0	Number of Total Births:	227
Administrator Phone:	(773) 292-8204	Black	32.5%	Not Hispanic/Latino	45.4%	Heart:	0	Number of Live Births:	227
Ownership:		Native American	0.2%	Ethnicity Unknown	2.2%	Lung:	0	Birthing Rooms:	0
Operator:		Asian	1.8%	License #:	0001727	Heart/Lung:	0	Labor Rooms:	4
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001727	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.6%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	6
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	13
Address:	1044 N Francisco Ave	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	59

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	98	93	72	2,474	17,223	2,234	7.9	53.3	54.4%	57.3%
0-14 years				0	0					
15-44 years				526	3,661					
45-64 years				1,123	7,819					
65-74 years				420	2,923					
75 years +				405	2,820					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	12	670	4,815	29	7.2	13.3	110.6%	110.6%
Direct Admission				670	3,304					
Transfers				314	1,511					
Obstetric/Gynecology	48	34	18	259	756	80	3.2	2.3	4.8%	6.7%
Obstetrics				255	742					
Clean Gynecology				4	14					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	52			1,576	15,960	9	10.1	43.8	84.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		51	9	1,576	15,960	9	10.1	43.8		85.8%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**210**			**4,979**	**38,754**	**2,352**	**8.3**	**112.6**	**53.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**31.1%**	**52.2%**	**0.0%**	**6.7%**	**0.4%**	**9.6%**	
	1,711	2,876	0	371	21	529	**5,508**
Outpatients	**15.7%**	**60.9%**	**0.0%**	**15.9%**	**0.3%**	**7.2%**	
	10,967	42,598	0	11,098	210	5,020	**69,893**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**22.2%**	**67.0%**	**0.0%**	**10.1%**	**0.7%**	**100%**	$ 1,739,147	**$ 5,293,795**
	$ 14,444,110	$ 43,697,293	$ -	$ 6,560,227	$ 479,487	$ 65,181,117		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.4%**	**34.6%**	**0.0%**	**22.4%**	**6.7%**	**100%**	$ 3,554,648	**4.9%**
	$ 15,977,193	$ 15,192,539	$ -	$ 9,846,447	$ 2,926,272	$ 43,942,451		

Laboratory Studies

Inpatient Studies	88,968
Outpatient Studies	82,856
Studies Performed Under Contract	78,844

Hospital Profile - CY 2023 — **Humboldt Park Health**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	3	0	6	6	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	238	144	528	257	785	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	2	90	4	94	3.0	2.0
OB/GYN	0	0	0	0	48	118	111	177	288	2.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	228	1	267	268	1.0	1.2
Orthopedic	0	0	0	0	77	172	214	356	570	2.8	2.1
Otolaryngology	0	0	0	0	2	18	3	26	29	1.5	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	19	118	43	300	343	2.3	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	19	40	31	71	1.6	1.6
Totals	**0**	**0**	**4**	**4**	**440**	**822**	**1,030**	**1,424**	**2,454**	**2.3**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	343	827	222	497	719	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	163	0	94	0	94	0.6	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			12
Persons Treated by Emergency Services			26,890
Patients Admitted From Emergency:			4,110
Total ED Visits (Emergency+Trauma):			26,890
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			92,780
Outpatient Visits at the Hospital/Campus			64,873
Outpatient Visits Offsite/Off Campus			27,907

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	295
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	227
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	68
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **772**

	Level I	Level II	Level II+
Beds	19	13	0
Patient Days	532	240	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	12

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	9	0	4,900	13,971	0
Nuclear Medicine	1	0	262	125	0
Mammography	2	0	0	1,042	0
Ultrasound	4	0	1,760	3,240	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			165	62	0
Interventional Angiography			64	4	0
CAT	1	0	1,814	6,326	0
MRI	1	0	523	872	0

Hospital Profile - CY 2023		Rush Oak Park Hospital, Inc.									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Dino Rumoro	White	36.8%	Hispanic/Latino	13.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	708-660-6663	Black	48.3%	Not Hispanic/Latino	86.4%	Heart:	0	Number of Live Births:	0
Ownership:	Rush University Medical Center	Native American	0.2%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0
Operator:	Rush University Medical Center	Asian	1.4%	License #:	0001750	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0001750	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	13.1%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	520 S. Maple Avenue	City:	Oak Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	171	73	63	3,662	17,594	2,768	5.6	55.8	32.6%	76.4%
0-14 years				0	0					
15-44 years				590	2,345					
45-64 years				973	4,483					
65-74 years				841	4,156					
75 years +				1,258	6,610					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	14	14	11	658	2,510	43	3.9	7.0	50.0%	50.0%
Direct Admission				658	1,910					
Transfers				132	600					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**185**			**4,320**	**20,104**	**2,811**	**5.3**	**62.8**	**33.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**59.3%**	**19.4%**	**0.0%**	**18.1%**	**2.3%**	**0.9%**	
	2,587	844	0	789	100	39	**4,359**
Outpatients	**37.4%**	**23.6%**	**0.1%**	**35.6%**	**2.1%**	**1.2%**	
	65,363	41,205	141	62,110	3,702	2,134	**174,655**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**64.1%**	**11.7%**	**0.0%**	**24.1%**	**0.0%**	**100%**	$ 548,309	**$ 3,340,283**
	$ 28,175,480	$ 5,145,904	$ 4,240	$ 10,612,230	$ 15,583	$ 43,953,437		*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**24.1%**	**9.5%**	**0.1%**	**66.2%**	**0.2%**	**100%**	$ 2,791,974	**2.2%**
	$ 26,418,757	$ 10,447,249	$ 70,029	$ 72,661,016	$ 220,664	$ 109,817,715		

Laboratory Studies

Inpatient Studies	211,035
Outpatient Studies	490,405
Studies Performed Under Contract	18,603

Hospital Profile - CY 2023 — **Rush Oak Park Hospital, Inc.**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	297	2,314	554	2,543	3,097	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	16	567	56	1,205	1,261	3.5	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	360	0	264	264	0.0	0.7
Orthopedic	0	0	0	0	103	880	220	1,681	1,901	2.1	1.9
Otolaryngology	0	0	0	0	12	370	14	388	402	1.2	1.0
Plastic Surgery	0	0	0	0	6	212	22	575	597	3.7	2.7
Podiatry	0	0	0	0	100	415	134	605	739	1.3	1.5
Thoracic	0	0	0	0	16	61	26	45	71	1.6	0.7
Urology	0	0	0	0	47	508	576	46	622	12.3	0.1
Totals	**0**	**0**	**9**	**9**	**597**	**5,687**	**1,602**	**7,352**	**8,954**	**2.7**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	340	3,243	237	2,382	2,619	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			42,546
Patients Admitted From Emergency:			4,172
Total ED Visits (Emergency+Trauma):			42,546
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			172,521
Outpatient Visits at the Hospital/Campus			172,521
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	878
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	477
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	219
EP Catheterizations (15+)	182
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	145
Linear Accelerator	2	0	4,391
IGRT			767
IMRT			3,624
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	10	Stage 2	26

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	12	0	6,275	29,056	0
Nuclear Medicine	2	0	102	724	0
Mammography	0	0	0	0	0
Ultrasound	5	0	1,973	11,465	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	2	0			
Diagnostic Angiography			80	121	0
Interventional Angiography			159	206	0
CAT	2	0	5,493	16,796	0
MRI	1	0	1,085	3,883	0

Hospital Profile - CY 2023	Pana Community Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Trina J. Casner	White	95.9%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-562-6313	Black	0.7%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0
Ownership:	Pana Community Hospital Association	Native American	0.3%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Pana Community Hospital Association	Asian	0.0%	License #:	0001776	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001776	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	3.1%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	101 E Ninth St	City:	Pana	County:	Christian	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	22	22	7	209	564	98	3.2	1.8	8.2%	8.2%
0-14 years				0	0					
15-44 years				6	19					
45-64 years				26	65					
65-74 years				38	100					
75 years +				139	380					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			10	85	1,042		12.3	2.9		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**22**			**294**	**1,606**	**98**	**5.8**	**4.7**	**21.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**89.5%**	**4.4%**	**0.0%**	**5.1%**	**0.7%**	**0.3%**	
	263	13	0	15	2	1	**294**
Outpatients	**49.4%**	**21.8%**	**0.0%**	**27.4%**	**1.1%**	**0.3%**	
	13,949	6,163	0	7,740	297	77	**28,226**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**93.6%**	**1.1%**	**0.0%**	**5.1%**	**0.1%**	**100%**	$ 462	**$ 11,041**
	$ 4,496,678	$ 54,915	$ -	$ 245,607	$ 5,092	$ 4,802,292		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.2%**	**10.8%**	**0.0%**	**52.8%**	**0.3%**	**100%**	$ 10,579	**0.0%**
	$ 10,853,394	$ 3,234,453	$ -	$ 15,838,726	$ 75,910	$ 30,002,483		

Laboratory Studies

Inpatient Studies	312
Outpatient Studies	19,154
Studies Performed Under Contract	5,666

Hospital Profile - CY 2023

Pana Community Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	34	0	46	46	0.0	1.4
Gastroenterology	0	0	0	0	0	202	0	250	250	0.0	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	80	0	46	46	0.0	0.6
Orthopedic	0	0	0	0	0	146	0	268	268	0.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	30	0	58	58	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	118	0	90	90	0.0	0.8
Totals	**0**	**0**	**2**	**2**	**0**	**610**	**0**	**758**	**758**	**0.0**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			17	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			5,698	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			263	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			5,715	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			28,226	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			26,927	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			1,299	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	4		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	6	0	318	7,126	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	157	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,017	0	CAT	1	0	225	3,337	0
Ultrasound	1	0	67	1,612	0	MRI	1	0	22	715	0

Hospital Profile - CY 2023

Horizon Health (f/k/a Paris Community Hospital)

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Oliver Smith	White	97.5%	Hispanic/Latino	0.8%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-466-4218	Black	0.8%	Not Hispanic/Latino	98.2%	Heart:	0	Number of Live Births:	0
Ownership:	Hospital & Medical Foundation of Paris, Inc.	Native American	0.0%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0
Operator:	Hospital & Medical Foundation of Paris, Inc.	Asian	0.2%	License #:	0001784	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001784	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.5%	HPA:	D-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	721 East Court Street	City:	Paris	County:	Edgar	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	25	607	2,344	1,770	6.8	11.3	45.1%	45.1%
0-14 years				0	0					
15-44 years				34	106					
45-64 years				109	346					
65-74 years				164	581					
75 years +				300	1,311					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**607**	**2,344**	**1,770**	**6.8**	**11.3**	**45.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**69.6%**	**12.6%**	**4.8%**	**8.5%**	**1.4%**	**3.0%**	
	436	79	30	53	9	19	**626**
Outpatients	**35.8%**	**24.9%**	**3.4%**	**34.2%**	**1.6%**	**0.2%**	
	71,267	49,498	6,679	67,978	3,205	361	**198,988**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**79.9%**	**12.3%**	**-0.9%**	**7.9%**	**0.7%**	**100%**		**$ 840,694**
	$ 7,096,094	$ 1,095,683	$ (77,181)	$ 701,305	$ 63,680	$ 8,879,582	$ 43,103	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**35.7%**	**10.3%**	**1.5%**	**54.9%**	**-2.5%**	**100%**		
	$ 39,045,130	$ 11,249,421	$ 1,692,094	$ 59,971,931	$ (2,728,592)	$ 109,229,983	$ 797,590	**0.7%**

Laboratory Studies

Inpatient Studies	8,660
Outpatient Studies	184,330
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Horizon Health (f/k/a Paris Community Hospital)

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	16	344	48	692	740	4.4	2.0
Gastroenterology	0	0	0	0	20	0	70	0	70	3.5	0.0
Neurology	0	0	0	0	84	32	378	96	474	4.5	3.0
OB/GYN	0	0	0	0	22	116	77	300	377	3.5	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	52	0	39	39	0.0	0.8
Orthopedic	0	0	0	0	46	254	161	508	669	3.5	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	93	0	102	102	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	64	22	171	193	2.8	2.7
Totals	**0**	**0**	**2**	**2**	**196**	**955**	**756**	**1,908**	**2,664**	**3.9**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	26	956	20	538	558	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Procedure Room Class B General Surgery					47	212	109	424	533		
Pain Management					0	284	0	142	142		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			10
Persons Treated by Emergency Services			10,248
Patients Admitted From Emergency:			1,170
Total ED Visits (Emergency+Trauma):			10,248
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			198,988
Outpatient Visits at the Hospital/Campus			134,328
Outpatient Visits Offsite/Off Campus			64,660

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	1	0	21
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	3	Stage 2	8

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	10	0	280	18,972	0
Nuclear Medicine	0	1	0	0	630
Mammography	1	0	2	1,591	0
Ultrasound	3	0	280	4,172	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	171	7,435	0
MRI	1	0	40	1,638	0

Hospital Profile - CY 2023		Jacksonville Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Trevor Huffman	White	92.3%	Hispanic/Latino	2.8%	Kidney:	0	Number of Total Births:	356
Administrator Phone:	217-245-9541	Black	4.1%	Not Hispanic/Latino	94.8%	Heart:	0	Number of Live Births:	358
Ownership:	Passavant Area Hospital	Native American	0.0%	Ethnicity Unknown	2.4%	Lung:	0	Birthing Rooms:	0
Operator:	Passavant Area Hospital	Asian	0.0%	License #:	0001792	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.1%	Site #:	0001792	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	3.5%	HPA:	E-04	Liver:	0	L-D-Recovery Rooms:	4
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1600 West Walnut Street	City:	Jacksonville	County:	Morgan	C-Section Rooms	1	C-Sections Performed	90

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	101	42	20	1,635	6,133	2,553	5.3	23.8	23.6%	56.7%
0-14 years				0	0					
15-44 years				176	590					
45-64 years				504	1,887					
65-74 years				408	1,522					
75 years +				547	2,134					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	9	9	3	164	972	69	6.3	2.9	31.7%	31.7%
Direct Admission				164	972					
Transfers				0	0					
Obstetric/Gynecology	11	12	3	361	790	37	2.3	2.3	20.6%	18.9%
Obstetrics				361	790					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**121**			**2,160**	**7,895**	**2,659**	**4.9**	**28.9**	**23.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.3%**	**21.5%**	**0.0%**	**21.0%**	**1.4%**	**0.7%**	
	1,195	465	0	454	31	15	**2,160**
Outpatients	**37.7%**	**25.0%**	**0.0%**	**34.2%**	**2.6%**	**0.5%**	
	33,160	21,973	0	30,011	2,299	421	**87,864**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**66.1%**	**16.4%**	**0.0%**	**16.6%**	**0.9%**	**100%**	$ 123,322	**$ 481,603**
	$ 20,485,326	$ 5,075,520	$ -	$ 5,145,252	$ 265,310	$ 30,971,408		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**46.3%**	**21.9%**	**0.0%**	**30.7%**	**1.1%**	**100%**	$ 358,281	**0.3%**
	$ 49,766,802	$ 23,538,452	$ -	$ 32,950,043	$ 1,209,300	$ 107,464,597		

Laboratory Studies

Inpatient Studies	89,777
Outpatient Studies	226,457
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **Jacksonville Memorial Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	188	514	443	788	1,231	0.0	1.5
Gastroenterology	0	0	0	0	0	2	0	1	1	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	119	304	208	477	685	1.7	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	583	0	454	454	0.0	0.8
Orthopedic	0	0	0	0	109	419	198	679	877	1.8	1.6
Otolaryngology	0	0	0	0	0	7	0	6	6	0.0	0.9
Plastic Surgery	0	0	0	0	0	69	0	74	74	0.0	1.1
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	60	4	54	58	1.0	0.9
Totals	**0**	**0**	**7**	**7**	**420**	**1,959**	**853**	**2,534**	**3,387**	**2.0**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	76	1,433	49	771	820	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			22,835
Patients Admitted From Emergency:			2,831
Total ED Visits (Emergency+Trauma):			22,835
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			87,864
Outpatient Visits at the Hospital/Campus			87,864
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**772**
	Level I	Level II	Level II+	
Beds	0	12	0	
Patient Days	0	772	0	

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	0
Linear Accelerator	1	0	3,142
IGRT			1,749
IMRT			2,110
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	7	Stage 2	23

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	14	0	1,767	18,750	0
Nuclear Medicine	1	0	63	667	0
Mammography	1	0	0	4,059	0
Ultrasound	4	0	447	6,157	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	973	16,429	0
MRI	1	0	249	2,484	0

Hospital Profile - CY 2023	Carle Health Pekin Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Keith Knepp, MD	White	97.4%	Hispanic/Latino	0.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-672-2528	Black	0.8%	Not Hispanic/Latino	98.4%	Heart:	0	Number of Live Births:	0
Ownership:	Carle Health – West Region	Native American	0.2%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0
Operator:	Carle Health – West Region	Asian	0.2%	License #:	0001834	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001834	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.4%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	600 South 13th Street	City:	Pekin	County:	Tazewell	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	77	35	32	1,733	6,765	1,438	4.7	22.5	29.2%	64.2%
0-14 years				0	0					
15-44 years				135	445					
45-64 years				407	1,471					
65-74 years				504	1,982					
75 years +				687	2,867					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	8	4	4	137	443	22	3.4	1.3	15.9%	31.8%
Direct Admission				137	316					
Transfers				51	127					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**85**			**1,870**	**7,208**	**1,460**	**4.6**	**23.7**	**27.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**67.2%**	**16.4%**	**0.0%**	**12.1%**	**1.6%**	**2.8%**	
	1,256	306	0	226	29	53	**1,870**
Outpatients	**38.6%**	**28.8%**	**0.6%**	**29.9%**	**0.9%**	**1.2%**	
	22,436	16,749	326	17,397	546	719	**58,173**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**55.8%**	**30.2%**	**0.1%**	**13.2%**	**0.7%**	**100%**		**$ 418,097**
	$ 7,903,842	$ 4,279,558	$ 17,384	$ 1,872,876	$ 93,254	$ 14,166,914	$ 127,235	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**28.8%**	**22.1%**	**0.2%**	**45.6%**	**3.3%**	**100%**		**0.8%**
	$ 11,519,444	$ 8,842,777	$ 77,076	$ 18,248,993	$ 1,301,489	$ 39,989,779	$ 290,862	

Laboratory Studies

Inpatient Studies	65,173
Outpatient Studies	139,529
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Carle Health Pekin Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	114	449	170	428	598	0.1	1.0
Gastroenterology	0	0	1	1	27	906	15	465	480	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	772	0	425	425	0.0	0.6
Orthopedic	0	0	0	0	43	0	63	0	63	1.5	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	26	114	26	147	173	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	27	129	30	12	42	1.1	0.1
Totals	**0**	**0**	**7**	**7**	**237**	**2,370**	**304**	**1,477**	**1,781**	**1.3**	**0.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	304	0	102	102	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			18
Persons Treated by Emergency Services			26,804
Patients Admitted From Emergency:			2,405
Total ED Visits (Emergency+Trauma):			26,804
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			58,173
Outpatient Visits at the Hospital/Campus			58,019
Outpatient Visits Offsite/Off Campus			154

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	11	Stage 2	7	

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	7	0	2,443	12,999	0
Nuclear Medicine	2	0	48	575	0
Mammography	1	0	4	6,824	0
Ultrasound	5	0	512	6,261	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	1,810	9,503	0
MRI	1	0	269	2,537	0

Hospital Profile - CY 2023		Rush University Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Omar Lateef, DO	White	40.9%	Hispanic/Latino	24.3%	Kidney:	141	Number of Total Births:	2568
Administrator Phone:	312-942-5000	Black	34.0%	Not Hispanic/Latino	74.6%	Heart:	0	Number of Live Births:	2593
Ownership:	Rush University Medical Center	Native American	0.3%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0
Operator:	Rush University Medical Center	Asian	3.3%	License #:	0001917	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0001917	Pancreas:	7	Delivery Rooms:	0
Certification:	None	Unknown	21.4%	HPA:	A-02	Liver:	51	L-D-Recovery Rooms:	10
Facility Designation:	General Hospital			HSA:	6	Total:	199	L-D-R-Postpartum Rooms:	0
Address:	1653 West Congress Parkway	City:	Chicago	County:	Cook	C-Section Rooms	3	C-Sections Performed	846

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	356	364	312	17,112	97,823	10,969	6.4	298.1	83.7%	81.9%
0-14 years				0	0					
15-44 years				3,691	19,012					
45-64 years				5,789	33,544					
65-74 years				4,109	24,510					
75 years +				3,523	20,757					
Pediatric	20	20	17	799	3,360	1,058	5.5	12.1	60.5%	60.5%
Intensive Care	132	130	117	5,987	35,517	365	6.0	98.3	74.5%	75.6%
Direct Admission				5,987	27,124					
Transfers				1,419	8,393					
Obstetric/Gynecology	34	34	38	2,774	7,901	163	2.9	22.1	65.0%	65.0%
Obstetrics				2,769	7,887					
Clean Gynecology				5	14					
Neonatal	72	72	42	556	11,143	0	20.0	30.5	42.4%	42.4%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	54			727	7,339	9	10.1	20.1	37.3%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		24	23	727	7,339	9	10.1	20.1		83.9%
Rehabilitation	59	38	37	887	11,752	37	13.3	32.3	54.7%	85.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**727**			**28,842**	**174,835**	**12,601**	**6.5**	**513.5**	**70.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**40.5%**	**28.6%**	**0.1%**	**28.8%**	**1.3%**	**0.6%**	
	11,764	8,295	33	8,369	381	182	**29,024**
Outpatients	**34.0%**	**24.3%**	**0.1%**	**39.2%**	**1.8%**	**0.5%**	
	232,567	166,086	928	268,169	12,521	3,090	**683,361**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**41.9%**	**16.6%**	**0.1%**	**41.4%**	**0.1%**	**100%**	$ 8,758,456	**$ 23,128,754**
	$ 300,000,254	$ 119,205,126	$ 405,911	$ 296,589,326	$ 630,413	$ 716,831,030		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**23.1%**	**10.2%**	**0.1%**	**66.3%**	**0.2%**	**100%**	$ 14,370,298	**1.5%**
	$ 188,737,015	$ 83,549,311	$ 604,104	$ 541,343,427	$ 1,714,315	$ 815,948,172		

Laboratory Studies

Inpatient Studies	1,435,645
Outpatient Studies	1,442,757
Studies Performed Under Contract	139,503

Hospital Profile - CY 2023 — **Rush University Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	4	746	242	3,212	454	3,666	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1,805	2,314	5,512	4,439	9,951	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1,558	520	5,643	1,048	6,691	3.6	2.0
OB/GYN	0	0	2	2	311	1,512	883	2,297	3,180	2.8	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	21	1,259	39	1,583	1,622	1.9	1.3
Orthopedic	0	0	10	10	1,772	3,194	5,640	6,303	11,943	3.2	2.0
Otolaryngology	0	0	3	3	575	2,512	2,141	4,801	6,942	3.7	1.9
Plastic Surgery	0	0	2	2	334	796	2,224	2,598	4,822	6.7	3.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	631	308	1,627	352	1,979	2.6	1.1
Urology	0	0	2	2	489	1,501	2,740	2,743	5,483	5.6	1.8
Totals	**0**	**0**	**33**	**37**	**8,242**	**14,158**	**29,661**	**26,618**	**56,279**	**3.6**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	8	8	1,663	10,212	1,610	7,056	8,666	1.0	0.7
Laser Eye Procedures	0	0	2	2	0	308	0	231	231	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			60
Persons Treated by Emergency Services			59,615
Patients Admitted From Emergency:			12,717
Total ED Visits (Emergency+Trauma):			59,615
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			680,271
Outpatient Visits at the Hospital/Campus			619,250
Outpatient Visits Offsite/Off Campus			61,021

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3
Total Cardiac Catheterization Procedures:	4,112
Diagnostic Catheterizations (0-14)	15
Diagnostic Catheterizations (15+)	1,558
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	868
EP Catheterizations (15+)	1,671
Total Cardiac Surgery Cases:	432
Pediatric (0-14 years):	4
Adult (15+ years):	428
Coronary Artery Bypass Grafts (CABGs):	145

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	72
Patient Days	4,291	2,785	0

Total Newborn PDs **7,076**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	1	0	16
Linear Accelerator	6	0	15,348
IGRT			2,165
IMRT			13,183
HD Brachytherapy	1	0	145
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	44	Stage 2	46

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	29	2,285	0
Radiography/Fluoroscopy	38	0	64,304	62,126	0
Nuclear Medicine	5	0	1,194	5,106	0
Mammography	17	0	35	44,888	0
Ultrasound	17	0	13,583	29,630	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	15	0			
Diagnostic Angiography			1,518	1,650	0
Interventional Angiography			2,368	1,901	0
CAT	10	0	26,311	41,494	0
MRI	7	0	7,620	19,078	0

Hospital Profile - CY 2023		Carle Health Proctor Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Keith Knepp, MD	White	89.3%	Hispanic/Latino	0.8%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(309) 671-2528	Black	7.8%	Not Hispanic/Latino	96.1%	Heart:	0	Number of Live Births:	0
Ownership:	Carle Health – West Region	Native American	0.1%	Ethnicity Unknown	3.1%	Lung:	0	Birthing Rooms:	0
Operator:	Carle Health – West Region	Asian	0.5%	License #:	0001925	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001925	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.3%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5409 N. Knoxville Ave	City:	Peoria	County:	Peoria	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	151	68	39	2,493	10,734	1,768	5.0	34.3	22.7%	50.4%
0-14 years				0	0					
15-44 years				260	788					
45-64 years				541	2,245					
65-74 years				643	2,848					
75 years +				1,049	4,853					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	16	6	5	282	955	47	3.6	2.7	17.2%	45.8%
Direct Admission				282	704					
Transfers				78	251					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	18			208	2,337	19	11.3	6.5	35.9%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		10	10	208	2,337	19	11.3	6.5		64.5%
Rehabilitation	20	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**205**			**2,983**	**14,026**	**1,834**	**5.3**	**43.5**	**21.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**69.5%**	**6.9%**	**0.2%**	**18.4%**	**0.8%**	**4.2%**	
	2,072	207	6	549	23	126	**2,983**
Outpatients	**43.3%**	**17.7%**	**0.6%**	**35.4%**	**0.8%**	**2.2%**	
	25,674	10,484	376	21,008	486	1,289	**59,317**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**60.7%**	**14.2%**	**0.0%**	**25.3%**	**-0.3%**	**100%**		**$ 530,859**
	$ 17,002,725	$ 3,972,640	$ 10,840	$ 7,088,658	$ (80,825)	$ 27,994,038	$ 164,279	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**27.9%**	**8.0%**	**0.2%**	**60.7%**	**3.2%**	**100%**		**0.4%**
	$ 29,535,551	$ 8,454,256	$ 206,363	$ 64,283,954	$ 3,383,815	$ 105,863,939	$ 366,580	

Laboratory Studies

Inpatient Studies	92,984
Outpatient Studies	131,878
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Carle Health Proctor Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	135	11	194	34	228	0.5	3.1
Gastroenterology	0	0	0	0	120	1	74	11	85	0.6	11.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	8	243	12	234	246	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	12	2,515	13	1,554	1,567	1.1	0.6
Orthopedic	0	0	0	0	387	4,171	681	5,071	5,752	1.8	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	7	369	11	486	497	1.6	1.3
Podiatry	0	0	0	0	52	204	55	338	393	1.1	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	48	55	44	34	78	0.9	0.6
Totals	**0**	**0**	**16**	**16**	**769**	**7,569**	**1,084**	**7,762**	**8,846**	**1.4**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	1	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	1		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	1	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	66		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			19	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			21,559	Diagnostic Catheterizations (15+)	38	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			3,098	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			21,559	Interventional Catheterizations (15+)	28	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			59,317	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			59,317	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	10	Stage 2	24		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	11	0	3,845	14,581	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	2	0	80	370	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	2,353	0	CAT	2	0	2,631	9,722	0
Ultrasound	4	0	678	5,153	0	MRI	2	0	383	2,474	0

Hospital Profile - CY 2023		Riverside Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Phillip Kambic	White	79.5%	Hispanic/Latino	8.3%	Kidney:	0	Number of Total Births:	711
Administrator Phone:	815-933-1671	Black	14.8%	Not Hispanic/Latino	91.7%	Heart:	0	Number of Live Births:	704
Ownership:	Riverside Medical Center	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Riverside Medical Center	Asian	0.3%	License #:	0002014	Heart/Lung:	0	Labor Rooms:	3
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002014	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	5.4%	HPA:	A-14	Liver:	0	L-D-Recovery Rooms:	7
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	350 N. Wall St.	City:	Kankakee	County:	Kankakee	C-Section Rooms	1	C-Sections Performed	205

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	145	145	78	5,205	20,761	2,497	4.5	63.7	43.9%	43.9%
0-14 years				109	251					
15-44 years				555	1,888					
45-64 years				1,386	5,504					
65-74 years				1,211	4,969					
75 years +				1,944	8,149					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	31	31	17	904	3,514	21	3.9	9.7	31.2%	31.2%
Direct Admission				904	2,400					
Transfers				336	1,114					
Obstetric/Gynecology	30	30	13	830	1,834	74	2.3	5.2	17.4%	17.4%
Obstetrics				782	1,743					
Clean Gynecology				48	91					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	64			1,661	13,469	2	8.1	36.9	57.7%	
Adolescent AMI		25	23	525	4,535	1	8.6	12.4		0.0%
Adult AMI		39	32	1,136	8,934	1	7.9	24.5		62.8%
Rehabilitation	30	30	30	780	7,957	0	10.2	21.8	72.7%	72.7%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					33				
Facility Utilization	**300**			**9,380**	**47,535**	**2,594**	**5.3**	**137.3**	**45.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**49.7%**	**25.4%**	**2.7%**	**19.2%**	**0.7%**	**2.3%**	
	4,662	2,380	255	1,798	65	220	**9,380**
Outpatients	**43.0%**	**19.8%**	**1.7%**	**30.7%**	**4.1%**	**0.6%**	
	287,312	132,622	11,337	205,371	27,650	4,127	**668,419**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**60.8%**	**21.4%**	**1.2%**	**15.8%**	**0.9%**	**100%**		**$ 2,832,851**
	$ 84,194,570	$ 29,702,200	$ 1,628,719	$ 21,865,429	$ 1,197,290	$ 138,588,208	$ 1,086,965	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**43.4%**	**22.0%**	**1.1%**	**30.2%**	**3.3%**	**100%**		**0.6%**
	$ 142,978,633	$ 72,442,842	$ 3,558,163	$ 99,398,136	$ 10,797,109	$ 329,174,883	$ 1,745,886	

Laboratory Studies

Inpatient Studies	183,092
Outpatient Studies	518,610
Studies Performed Under Contract	47,205

Hospital Profile - CY 2023 — **Riverside Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	73	3	430	6	436	5.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	342	778	1,065	1,933	2,998	0.0	2.5
Gastroenterology	0	0	0	0	3	0	6	0	6	2.0	0.0
Neurology	0	0	2	2	215	421	1,213	1,762	2,975	5.6	4.2
OB/GYN	0	0	1	1	299	341	770	754	1,524	2.6	2.2
Oral/Maxillofacial	0	0	0	0	1	2	2	4	6	2.0	2.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	241	1,242	779	3,371	4,150	3.2	2.7
Otolaryngology	0	0	0	0	11	330	24	594	618	2.2	1.8
Plastic Surgery	0	0	0	0	1	20	3	49	52	3.0	2.5
Podiatry	0	0	0	0	72	141	152	335	487	2.1	2.4
Thoracic	0	0	0	0	8	0	51	0	51	6.4	0.0
Urology	0	0	0	0	100	674	261	1,445	1,706	2.6	2.1
Totals	**0**	**0**	**12**	**13**	**1,366**	**3,952**	**4,756**	**10,253**	**15,009**	**3.5**	**2.6**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				3							
Gastro-Intestinal					352	1,034	497	1,215	1,712		
Pain Management					2	2,423	2	2,458	2,460		
Cystoscopy					1	74	1	162	163		
Pulmonology					91	109	148	206	354		
General					8	440	9	508	517		
Urology					1	74	1	162	163		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			1,044
Patients Admitted From Trauma			514
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			35
Persons Treated by Emergency Services			39,101
Patients Admitted From Emergency:			5,241
Total ED Visits (Emergency+Trauma):			40,145
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			668,419
Outpatient Visits at the Hospital/Campus			258,516
Outpatient Visits Offsite/Off Campus			409,903

Total Cardiac Catheterization Labs:	5
Cath Labs Used for Angiography Procedures:	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,373
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	835
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	877
EP Catheterizations (15+)	661
Total Cardiac Surgery Cases:	76
Pediatric (0-14 years):	0
Adult (15+ years):	76
Coronary Artery Bypass Grafts (CABGs):	55

Newborn Nursery Utilization — Total Newborn PDs **1,391**

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	0	1,391	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	2	404
Linear Accelerator	2	0	5,168
IGRT			4,072
IMRT			3,780
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	14	Stage 2	58

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	0	701
Radiography/Fluoroscopy	36	0	11,830	42,219	0
Nuclear Medicine	3	0	306	1,701	0
Mammography	5	0	0	14,856	0
Ultrasound	31	0	3,069	21,734	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	5	0			
Diagnostic Angiography			9	23	0
Interventional Angiography			31	66	0
CAT	9	0	12,449	36,941	0
MRI	3	1	1,501	8,744	213

Hospital Profile - CY 2023		**Rochelle Community Hospital**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Karen Tracy	White	93.1%	Hispanic/Latino	8.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-562-2480	Black	0.9%	Not Hispanic/Latino	83.9%	Heart:	0	Number of Live Births:	0
Ownership:	Rochelle Community Hospital	Native American	0.0%	Ethnicity Unknown	7.0%	Lung:	0	Birthing Rooms:	0
Operator:	Rochelle Community Hospital	Asian	0.0%	License #:	0002022	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002022	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	6.1%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	900 North Second Street	City:	Rochelle	County:	Ogle	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	12	13	5	344	1,096	632	5.0	4.7	39.5%	36.4%
0-14 years				1	3					
15-44 years				24	58					
45-64 years				71	207					
65-74 years				68	211					
75 years +				180	617					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	4	1	7	25	0	3.6	0.1	1.7%	1.7%
Direct Admission				7	25					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			1	4	35		8.8	0.1		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**16**			**355**	**1,156**	**632**	**5.0**	**4.9**	**30.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**70.7%**	**7.1%**	**0.8%**	**12.9%**	**2.7%**	**5.8%**	
	258	26	3	47	10	21	**365**
Outpatients	**39.1%**	**15.7%**	**34.1%**	**1.2%**	**8.8%**	**1.0%**	
	29,436	11,842	25,675	894	6,610	739	**75,196**

Financial Year Reported:	5/1/2022	to	4/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**66.0%**	**5.2%**	**0.0%**	**28.4%**	**0.4%**	**100%**		
	$ 2,173,197	$ 171,801	$ -	$ 932,954	$ 12,761	$ 3,290,713	$ 57,649	**$ 443,002**
Outpatient Revenue ($)	**38.9%**	**11.5%**	**0.0%**	**48.9%**	**0.7%**	**100%**		
	$ 18,332,450	$ 5,436,100	$ -	$ 23,021,488	$ 315,194	$ 47,105,232	$ 385,353	**0.9%**

Laboratory Studies	
Inpatient Studies	716
Outpatient Studies	7,075
Studies Performed Under Contract	708

Hospital Profile - CY 2023

Rochelle Community Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	27	187	25	129	154	0.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	21	0	16	16	0.0	0.8
Orthopedic	0	0	1	1	16	134	31	248	279	1.9	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	2	14	2	24	26	1.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**45**	**356**	**58**	**417**	**475**	**1.3**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	16	439	3	120	123	0.2	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1	0	2	2	0.0	2.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			9,064
Patients Admitted From Emergency:			900
Total ED Visits (Emergency+Trauma):			9,064
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			0
Outpatient Visits at the Hospital/Campus			0
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			
Total Newborn PDs			**0**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	2	Stage 2	7

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	7	0	145	7,622	0
Nuclear Medicine	0	1	10	205	0
Mammography	1	0	0	1,079	0
Ultrasound	0	1	131	2,358	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	42	4,123	0
MRI	1	0	14	656	0

Hospital Profile - CY 2023		**Palos Community Hospital**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Mike Vivoda	White	79.2%	Hispanic/Latino	5.5%	Kidney:	0	Number of Total Births:	683
Administrator Phone:	(630) 208-3071	Black	10.5%	Not Hispanic/Latino	91.7%	Heart:	0	Number of Live Births:	683
Ownership:	Palos Community Hospital	Native American	0.1%	Ethnicity Unknown	2.9%	Lung:	0	Birthing Rooms:	0
Operator:	Palos Community Hospital	Asian	0.9%	License #:	0003210	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003210	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	9.3%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	27
Address:	12251 South 80th Avenue	City:	Palos Heights	County:	Cook	C-Section Rooms	2	C-Sections Performed	204

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	268	279	16,194	83,248	14,372	6.0	267.5	0.0%	99.8%
0-14 years				2	2					
15-44 years				1,225	4,791					
45-64 years				3,609	17,485					
65-74 years				3,883	20,346					
75 years +				7,475	40,624					
Pediatric	48	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	6	48	29	1,535	6,200	480	4.4	18.3	305.0%	38.1%
Direct Admission				1,535	4,437					
Transfers				382	1,763					
Obstetric/Gynecology	0	13	13	737	1,547	106	2.2	4.5	0.0%	34.8%
Obstetrics				715	1,512					
Clean Gynecology				22	35					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			932	4,813	0	5.2	13.2	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		19	19	932	4,813	0	5.2	13.2		69.4%
Rehabilitation	6	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**60**			**19,398**	**95,808**	**14,958**	**5.7**	**303.5**	**505.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**65.3%**	**11.0%**	**0.4%**	**22.0%**	**0.8%**	**0.5%**	
	12,666	2,133	73	4,277	153	96	**19,398**
Outpatients	**55.1%**	**9.6%**	**1.1%**	**33.5%**	**0.2%**	**0.6%**	
	97,772	17,042	1,947	59,487	279	1,011	**177,538**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**59.8%**	**10.6%**	**0.5%**	**28.0%**	**1.1%**	**100%**		**$ 1,652,527**
	$ 136,824,687	$ 24,277,252	$ 1,255,465	$ 64,048,639	$ 2,485,832	$ 228,891,875	$ 477,612	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**37.1%**	**12.0%**	**1.6%**	**45.6%**	**3.8%**	**100%**		**0.4%**
	$ 72,200,913	$ 23,283,875	$ 3,042,523	$ 88,814,139	$ 7,327,753	$ 194,669,203	$ 1,174,915	

Laboratory Studies

Inpatient Studies	819,453
Outpatient Studies	461,880
Studies Performed Under Contract	20,067

Hospital Profile - CY 2023

Palos Community Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	2	2	410	105	1,650	260	1,910	4.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1,027	1,421	2,875	2,998	5,873	0.1	2.1
Gastroenterology	0	0	0	0	37	107	80	263	343	2.2	2.5
Neurology	0	0	0	0	236	106	1,136	303	1,439	4.8	2.9
OB/GYN	0	0	0	0	70	805	216	1,596	1,812	3.1	2.0
Oral/Maxillofacial	0	0	0	0	25	32	84	86	170	3.4	2.7
Ophthalmology	0	0	0	0	0	161	0	213	213	0.0	1.3
Orthopedic	0	0	0	0	838	1,145	2,305	3,010	5,315	2.8	2.6
Otolaryngology	0	0	0	0	39	59	103	112	215	2.6	1.9
Plastic Surgery	0	0	0	0	167	711	253	1,039	1,292	1.5	1.5
Podiatry	0	0	0	0	115	29	174	57	231	1.5	2.0
Thoracic	0	0	0	0	118	59	399	119	518	3.4	2.0
Urology	0	0	0	0	338	879	665	1,690	2,355	2.0	1.9
Totals	**0**	**0**	**14**	**14**	**3,420**	**5,619**	**9,940**	**11,746**	**21,686**	**2.9**	**2.1**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	4	4	1,679	4,818	1,259	3,614	4,873	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	328	665	328	665	993	1.0	1.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			40
Persons Treated by Emergency Services			60,500
Patients Admitted From Emergency:			17,374
Total ED Visits (Emergency+Trauma):			60,500
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			177,538
Outpatient Visits at the Hospital/Campus			177,538
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	1,965
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	832
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	415
EP Catheterizations (15+)	718
Total Cardiac Surgery Cases:	88
Pediatric (0-14 years):	0
Adult (15+ years):	88
Coronary Artery Bypass Grafts (CABGs):	72

Newborn Nursery Utilization

Total Newborn PDs **1,331**

	Level I	Level II	Level II+
Beds	16	6	0
Patient Days	1,098	233	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	1	0	392
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1 15 Stage 2 55

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	22	0	31,131	39,421	0
Nuclear Medicine	3	0	1,523	2,709	0
Mammography	1	0	3	2,290	0
Ultrasound	10	0	12,638	11,730	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	6	0			
Diagnostic Angiography			261	171	0
Interventional Angiography			631	369	0
CAT	4	0	24,751	31,628	0
MRI	1	0	3,798	2,932	0

Hospital Profile - CY 2023	Mercyhealth Javon Bea Hospital-Riverside Campus											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Todd Anderson	White	79.7%	Hispanic/Latino	7.0%	Kidney:	0	Number of Total Births:	851
Administrator Phone:	815-971-6738	Black	7.9%	Not Hispanic/Latino	86.8%	Heart:	0	Number of Live Births:	837
Ownership:	MercyHealth Corporation	Native American	1.6%	Ethnicity Unknown	6.2%	Lung:	0	Birthing Rooms:	0
Operator:	Mercyhealth Javon Bea Hospital	Asian	0.8%	License #:	0002048	Heart/Lung:	0	Labor Rooms:	7
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0002048	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	10.0%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	10
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	20
Address:	8201 E. Riverside Blvd	City:	Rockford	County:	Winnebago	C-Section Rooms	2	C-Sections Performed	356

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	84	54	77	3,847	22,575	4,177	7.0	73.3	87.3%	135.7%
0-14 years				5	9					
15-44 years				435	2,259					
45-64 years				965	4,924					
65-74 years				910	6,170					
75 years +				1,532	9,213					
Pediatric	12	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	26	26	14	905	4,332	0	4.8	11.9	45.6%	45.6%
Direct Admission				905	4,231					
Transfers				0	101					
Obstetric/Gynecology	20	20	27	1,211	4,606	174	3.9	13.1	65.5%	65.5%
Obstetrics				1,180	4,541					
Clean Gynecology				31	65					
Neonatal	52	52	48	430	9,386	10	21.9	25.7	49.5%	49.5%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**194**			**6,393**	**40,899**	**4,361**	**7.1**	**124.0**	**63.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**42.7%**	**16.1%**	**2.5%**	**30.1%**	**0.5%**	**8.1%**	
	3,182	1,199	187	2,243	39	603	**7,453**
Outpatients	**18.3%**	**51.0%**	**2.0%**	**25.2%**	**1.9%**	**1.6%**	
	23,710	66,210	2,569	32,682	2,460	2,113	**129,744**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**24.2%**	**21.6%**	**13.7%**	**40.6%**	**-0.1%**	**100%**	$ 850,579	**$ 1,203,303**
	$ 44,920,097	$ 40,064,567	$ 25,469,441	$ 75,238,591	$ (178,743)	$ 185,513,953		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**11.4%**	**7.5%**	**11.5%**	**62.1%**	**7.5%**	**100%**	$ 352,724	**0.4%**
	$ 14,119,385	$ 9,196,852	$ 14,210,961	$ 76,620,961	$ 9,249,666	$ 123,397,825		

Laboratory Studies

Inpatient Studies	365,925
Outpatient Studies	389,405
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Mercyhealth Javon Bea Hospital-Riverside Campus

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	48	1	300	2	302	6.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	414	847	1,188	1,750	2,938	0.0	2.1
Gastroenterology	0	0	0	0	1	0	5	0	5	5.0	0.0
Neurology	0	0	2	2	100	11	374	29	403	3.7	2.6
OB/GYN	0	0	1	1	20	361	49	638	687	2.5	1.8
Oral/Maxillofacial	0	0	0	0	7	52	12	88	100	1.7	1.7
Ophthalmology	0	0	0	0	0	639	0	536	536	0.0	0.8
Orthopedic	0	0	2	2	515	1,049	1,609	2,564	4,173	3.1	2.4
Otolaryngology	0	0	1	1	5	87	13	132	145	2.6	1.5
Plastic Surgery	0	0	0	0	11	14	39	27	66	3.5	1.9
Podiatry	0	0	0	0	54	154	100	319	419	1.9	2.1
Thoracic	0	0	0	0	66	0	366	0	366	5.5	0.0
Urology	0	0	1	1	97	353	234	656	890	2.4	1.9
Totals	**0**	**0**	**9**	**10**	**1,338**	**3,568**	**4,289**	**6,741**	**11,030**	**3.2**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	4	0	4	345	2,426	357	1,706	2,063	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes	**Total Cardiac Catheterization Labs:**	1	**Newborn Nursery Utilization**			Total Newborn PDs	**11,266**	
Level 1 Trauma:	Both Adult and Child	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:	4		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	20	0	52		
Number of Trauma Visits			731	Dedicated Interventional Catheterization Labs	0	Patient Days	1,214	0	10,052		
Patients Admitted From Trauma			506	Dedicated EP Catheterization Labs	1	**Theraputic Equipment**					
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	1,050		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			16	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			22,600	Diagnostic Catheterizations (15+)	626	Lithotripsy	0	2	0		
Patients Admitted From Emergency:			3,804	Interventional Catheterizations (0-14)	0	Linear Accelerator	2	0	4,522		
Total ED Visits (Emergency+Trauma):			23,331	Interventional Catheterizations (15+)	170	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	254	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	36	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			129,744	Adult (15+ years):	36	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			129,744	Coronary Artery Bypass Grafts (CABGs):	56	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	14	Stage 2	60		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	4	0			
Radiography/Fluoroscopy	12	0	15,468	14,062	0	*Diagnostic Angiography*			3	14	0
Nuclear Medicine	1	0	272	1,741	0	*Interventional Angiography*			312	227	0
Mammography	0	0	0	0	0	CAT	2	0	8,766	14,408	0
Ultrasound	4	0	2,791	7,803	0	MRI	2	0	1,220	4,233	0

Hospital Profile - CY 2023	MercyHealth Javon Bea Hospital - Rockton Campus											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Todd Anderson	White	0.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-971-6738	Black	0.0%	Not Hispanic/Latino	0.0%	Heart:	0	Number of Live Births:	0
Ownership:	MercyHealth Corporation	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Mercyhealth Javon Bea Hospital	Asian	0.0%	License #:	0002048	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002048	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.0%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2400 N Rockton Ave	City:	Rockford	County:	Winnebago	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	17	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**21**			**0**	**0**	**0**	**0.0**	**0.0**	**0.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**
Outpatients	**51.5%**	**12.0%**	**1.0%**	**27.3%**	**0.7%**	**7.5%**	
	12,725	2,955	248	6,731	177	1,849	**24,685**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***	**Laboratory Studies**	
Inpatient Revenue ($)	**73.1%**	**11.6%**	**8.3%**	**6.7%**	**0.2%**	**100%**		**$ 210,818**	Inpatient Studies	0
	$ 539,974	$ 85,799	$ 61,539	$ 49,697	$ 1,473	$ 738,482	$ -	***Total Charity Care as % of Net Revenue***	Outpatient Studies	0
Outpatient Revenue ($)	**18.5%**	**5.0%**	**14.6%**	**60.5%**	**1.4%**	**100%**			Studies Performed Under Contract	0
	$ 6,677,055	$ 1,799,159	$ 5,288,033	$ 21,869,097	$ 502,834	$ 36,136,178	$ 210,818	**0.6%**		

Hospital Profile - CY 2023 | **MercyHealth Javon Bea Hospital - Rockton Campus**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	0	605	0	325	325	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**0**	**1**	**0**	**605**	**0**	**325**	**325**	**0.0**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	2	0	2	0	813	0	311	311	0.0	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			771
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			771
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			24,685
Outpatient Visits at the Hospital/Campus			24,685
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Total Newborn PDs	**0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,522
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	8	0	8	1,292	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	0	305	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	5	787	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023

Roseland Community Hospital Association

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Robert Vais	White	6.5%	Hispanic/Latino		Kidney:	0	Number of Total Births:	128
Administrator Phone:	773-995-3044	Black	90.0%	Not Hispanic/Latino		Heart:	0	Number of Live Births:	125
Ownership:	Mercyhealth Javon Bea Hospital	Native American	0.0%	Ethnicity Unknown		Lung:	0	Birthing Rooms:	3
Operator:	Roseland Community Hopsital Association	Asian	0.2%	License #:	0002063	Heart/Lung:	0	Labor Rooms:	3
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002063	Pancreas:	0	Delivery Rooms:	3
Certification:	None	Unknown	3.2%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	45 W 111th St	City:	Chicago , IL	County:	Cook	C-Section Rooms	1	C-Sections Performed	29

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	77	0	0	1,535	9,789	4,606	9.4	39.4	51.2%	0.0%
0-14 years				0	0					
15-44 years				296	930					
45-64 years				450	3,263					
65-74 years				452	2,726					
75 years +				337	2,870					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	10	0	0	318	2,461	0	7.7	6.7	67.4%	0.0%
Direct Admission				318	2,461					
Transfers				402	0					
Obstetric/Gynecology	17	0	0	142	369	0	2.6	1.0	5.9%	0.0%
Obstetrics				142	369					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			876	4,826	0	5.5	13.2	44.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	876	4,826	0	5.5	13.2		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**134**			**2,871**	**17,445**	**4,606**	**7.7**	**60.4**	**45.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**32.2%**	**58.4%**	**0.0%**	**4.9%**	**2.8%**	**1.7%**	
	941	1,705	0	142	83	49	**2,920**
Outpatients	**15.2%**	**65.3%**	**0.0%**	**11.6%**	**7.2%**	**0.7%**	
	4,401	18,907	0	3,369	2,092	197	**28,966**

Financial Year Reported: 4/1/2023 to 3/31/2024

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**50.8%**	**0.0%**	**7.5%**	**0.2%**	**100%**	$ 380,078	**$ 546,277**
	$ 8,450,820	$ 10,319,773	$ -	$ 1,524,664	$ 37,485	$ 20,332,741		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**19.9%**	**55.7%**	**0.0%**	**23.1%**	**1.3%**	**100%**	$ 166,200	**1.9%**
	$ 1,671,657	$ 4,680,688	$ -	$ 1,936,524	$ 111,207	$ 8,400,077		

Laboratory Studies

Inpatient Studies	99,250
Outpatient Studies	103,923
Studies Performed Under Contract	28,750

Hospital Profile - CY 2023

Roseland Community Hospital Association

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	47	4	47	7	54	1.0	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	93	34	146	35	181	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	1	0	0	1	6	34	8	38	46	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	0	0	0	0	0.3	0.0
Totals	**2**	**0**	**0**	**3**	**147**	**72**	**201**	**79**	**280**	**1.4**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	56	39	23	14	37	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	13	0	6	6	0.0	0.5
Cystoscopy	0	0	0	0	1	0	0	1	1	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			19	Diagnostic Catheterizations (0-14)	0	
Persons Treated by Emergency Services			22,822	Diagnostic Catheterizations (15+)	0	
Patients Admitted From Emergency:			2,871	Interventional Catheterizations (0-14)	0	
Total ED Visits (Emergency+Trauma):			22,822	Interventional Catheterizations (15+)	0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	
Total Outpatient Visits			28,770	Adult (15+ years):	0	
Outpatient Visits at the Hospital/Campus			28,770	Coronary Artery Bypass Grafts (CABGs):	0	
Outpatient Visits Offsite/Off Campus			0			

Newborn Nursery Utilization			Total Newborn PDs	**296**
	Level I	Level II	Level II+	
Beds	6	0	0	
Patient Days	296	0	0	

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	3	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	2,356	10,309	0
Nuclear Medicine	0	0	76	24	0
Mammography	1	0	0	686	0
Ultrasound	3	0	897	2,463	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	752	58,910	0
MRI	1	0	84	79	0

Hospital Profile - CY 2023		Salem Township Hosital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Alex Nazarian	White	98.5%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-548-3194-8179	Black	0.7%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0
Ownership:	Salem Township	Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Salem Township Hospital	Asian	0.3%	License #:	0002089	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Township	PI/Hawaiian	0.0%	Site #:	0002089	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.3%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1201 Ricker Drive	City:	Salem	County:	Marion	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	22	25	14	583	2,931	309	5.6	8.9	40.3%	35.5%
0-14 years				1	1					
15-44 years				38	105					
45-64 years				124	451					
65-74 years				126	589					
75 years +				294	1,785					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**583**	**2,931**	**309**	**5.6**	**8.9**	**35.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**58.2%**	**0.1%**	**0.0%**	**38.7%**	**1.9%**	**1.2%**	
	1,130	2	0	752	36	23	**1,943**
Outpatients	**41.9%**	**24.8%**	**0.9%**	**26.9%**	**4.2%**	**1.3%**	
	18,447	10,912	389	11,831	1,849	551	**43,979**

Financial Year Reported:	4/1/2021	to	3/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**69.5%**	**6.5%**	**0.1%**	**23.4%**	**0.6%**	**100%**		**$ 73,334**
	$ 9,176,272	$ 853,356	$ 18,199	$ 3,085,970	$ 73,822	$ 13,207,619	$ 22,001	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**26.0%**	**18.6%**	**1.4%**	**49.2%**	**4.7%**	**100%**		
	$ 8,320,001	$ 5,964,183	$ 451,850	$ 15,746,439	$ 1,512,211	$ 31,994,684	$ 51,333	**0.2%**

Laboratory Studies

Inpatient Studies	14,751
Outpatient Studies	100,977
Studies Performed Under Contract	2,691

Hospital Profile - CY 2023

Salem Township Hosital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	61	163	6,661	11,820	18,481	28.1	72.5
Gastroenterology	0	0	0	0	40	853	1,714	23,858	25,572	42.9	28.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	1	0	34	34	0.0	34.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	260	439	5,862	6,301	109.8	22.5
Orthopedic	0	0	0	0	46	135	10,166	6,147	16,313	221.0	45.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**151**	**1,412**	**18,980**	**47,721**	**66,701**	**125.7**	**33.8**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0
Total Outpatient Visits			48,413	Adult (15+ years):	0
Outpatient Visits at the Hospital/Campus			43,800	Coronary Artery Bypass Grafts (CABGs):	0
Outpatient Visits Offsite/Off Campus			4,613		

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	3	Stage 2	5

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	438	8,368	0
Nuclear Medicine	0	1	0	0	217
Mammography	1	0	0	2,054	0
Ultrasound	2	0	37	1,306	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	239	3,537	0
MRI	0	1	0	0	619

Hospital Profile - CY 2023	Sarah D Culbertson Memorial Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Gregg Snyder	White	92.4%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-322-4321	Black	7.6%	Not Hispanic/Latino	98.9%	Heart:	0	Number of Live Births:	0
Ownership:	Schuyler County Hospital District	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Schuyler County Hospital District	Asian	0.0%	License #:	0002105	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0002105	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	238 S Congress St	City:	Rushville	County:	Schuyler	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	22	16	3	92	243	350	6.4	1.6	7.4%	10.2%
0-14 years				0	0					
15-44 years				8	17					
45-64 years				21	43					
65-74 years				23	64					
75 years +				40	119					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**22**			**92**	**243**	**350**	**6.4**	**1.6**	**7.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**53.4%**	**10.2%**	**0.0%**	**35.2%**	**1.1%**	**0.0%**	
	47	9	0	31	1	0	**88**
Outpatients	**29.4%**	**2.3%**	**0.0%**	**64.8%**	**3.5%**	**0.0%**	
	10,344	814	0	22,800	1,215	3	**35,176**

Financial Year Reported:	3/1/2022	to	2/28/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**31.9%**	**15.6%**	**0.0%**	**52.5%**	**0.0%**	**100%**		
	$ 189,089	$ 92,653	$ -	$ 311,128	$ -	$ 592,870	$ -	**$ 288**
Outpatient Revenue ($)	**20.9%**	**3.1%**	**0.0%**	**74.0%**	**2.0%**	**100%**		
	$ 5,527,391	$ 826,900	$ -	$ 19,591,058	$ 527,197	$ 26,472,546	$ 288	**0.0%**

Laboratory Studies	
Inpatient Studies	1,902
Outpatient Studies	61,375
Studies Performed Under Contract	4,115

Total Charity Care as % of Net Revenue

Hospital Profile - CY 2023

Sarah D Culbertson Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	32	0	17	17	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	0	7	0	3	3	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	16	0	6	6	0.0	0.4
Totals	**0**	**0**	**3**	**3**	**0**	**55**	**0**	**26**	**26**	**0.0**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	0	364	0	100	100	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	78	0	5	5	0.0	0.1
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			4
Persons Treated by Emergency Services			4,666
Patients Admitted From Emergency:			258
Total ED Visits (Emergency+Trauma):			4,666
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			35,173
Outpatient Visits at the Hospital/Campus			19,832
Outpatient Visits Offsite/Off Campus			15,341

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	65	3,537	0
Nuclear Medicine	1	0	0	0	109
Mammography	1	0	0	675	0
Ultrasound	1	1	10	887	347

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	32	2,620	0
MRI	0	1	0	0	362

Hospital Profile - CY 2023	Schwab Rehabilitation Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Julia Libke	White	6.0%	Hispanic/Latino	3.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-565-3014	Black	53.0%	Not Hispanic/Latino	21.3%	Heart:	0	Number of Live Births:	0
Ownership:	Sinai Health System	Native American	0.0%	Ethnicity Unknown	75.0%	Lung:	0	Birthing Rooms:	0
Operator:	Schwab Rehabilitation Hospital	Asian	0.6%	License #:	0002147	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002147	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	40.4%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1404 S Californai Avenue	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	92	0	0	1,045	16,149	0	15.5	44.2	48.1%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**92**			**1,045**	**16,149**	**0**	**15.5**	**44.2**	**48.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**29.6%**	**57.4%**	**2.2%**	**9.8%**	**0.1%**	**1.0%**	
	309	600	23	102	1	10	**1,045**
Outpatients	**24.1%**	**58.6%**	**0.1%**	**12.1%**	**1.4%**	**3.6%**	
	2,501	6,073	13	1,259	150	376	**10,372**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**34.6%**	**52.5%**	**0.8%**	**11.9%**	**0.2%**	**100%**		**$ 966,687**
	$ 10,776,501	$ 16,368,808	$ 255,085	$ 3,699,524	$ 66,094	$ 31,166,012	$ 544,575	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**14.6%**	**62.1%**	**0.5%**	**17.9%**	**4.9%**	**100%**		**2.5%**
	$ 1,027,109	$ 4,380,779	$ 33,989	$ 1,264,175	$ 344,937	$ 7,050,989	$ 422,112	

Laboratory Studies

Inpatient Studies	35,098
Outpatient Studies	9,604
Studies Performed Under Contract	20,959

Hospital Profile - CY 2023	Schwab Rehabilitation Hospital										
					Surgery & Operating Room Utilization						
Surgical Specialty	**Procedure Rooms**				**Surgical Cases**		**Surgical Hours**			**Hours per Case**	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Off	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			10,372	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			10,372	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	506	5	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	1	0	62	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023	HSHS Good Shepherd Hospital, Inc.											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Chad Markham	White	97.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-774-3961 ext 2510	Black	2.2%	Not Hispanic/Latino	99.6%	Heart:	0	Number of Live Births:	0
Ownership:	HSHS Good Shepherd Hospital, Inc.	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS Good Shepherd Hospital, Inc.	Asian	0.0%	License #:	0002154	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002154	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.7%	HPA:	D-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	200 S Cedar St	City:	Shelbyville	County:	Shelby	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	30	25	6	267	739	115	3.2	2.3	7.8%	9.4%
0-14 years				0	0					
15-44 years				11	106					
45-64 years				52	141					
65-74 years				58	125					
75 years +				146	367					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			5	0	607		0.0	1.7		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**30**			**267**	**1,346**	**115**	**5.5**	**4.0**	**13.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**80.5%**	**9.7%**	**1.1%**	**8.6%**	**0.0%**	**0.0%**	
	215	26	3	23	0	0	**267**
Outpatients	**55.1%**	**16.9%**	**2.8%**	**23.5%**	**1.3%**	**0.4%**	
	12,846	3,940	654	5,474	299	92	**23,305**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**27.7%**	**36.4%**	**2.5%**	**33.2%**	**0.3%**	**100%**		**$ 58,650**
	$ 578,856	$ 761,568	$ 52,845	$ 694,809	$ 5,331	$ 2,093,409	$ 1,173	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**37.8%**	**11.1%**	**3.6%**	**47.1%**	**0.4%**	**100%**		
	$ 5,564,497	$ 1,630,392	$ 526,968	$ 6,928,616	$ 53,161	$ 14,703,634	$ 57,477	**0.3%**

Laboratory Studies

Inpatient Studies	8,040
Outpatient Studies	43,083
Studies Performed Under Contract	13,720

Hospital Profile - CY 2023 | **HSHS Good Shepherd Hospital, Inc.**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	14	0	8	8	0.0	0.6
Gastroenterology	0	0	0	0	0	79	0	45	45	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	94	0	15	15	0.0	0.2
Orthopedic	0	0	0	0	0	5	0	2	2	0.0	0.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	1	1	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**194**	**0**	**71**	**71**	**0.0**	**0.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			3
Persons Treated by Emergency Services			4,403
Patients Admitted From Emergency:			209
Total ED Visits (Emergency+Trauma):			4,403
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			23,213
Outpatient Visits at the Hospital/Campus			23,213
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 2 | Stage 2: 3

Diagnostic/Interventional Equipment

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	270	4,119	0
Nuclear Medicine	1	0	0	142	0
Mammography	1	0	0	683	0
Ultrasound	1	0	7	678	0

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	136	1,919	0
MRI	0	1	5	371	0

Hospital Profile - CY 2023	Sparta Community Hospital District											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Joann Emge	White	95.8%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618) 443-1337	Black	3.5%	Not Hispanic/Latino	98.6%	Heart:	0	Number of Live Births:	0
Ownership:	Sparta Community Hospital District	Native American	0.0%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0
Operator:	Sparta Community Hospital District	Asian	0.0%	License #:	0002220	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0002220	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.7%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	818 E. Broadway Street	City:	Sparta	County:	Randolph	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	10	284	995	0	3.5	2.7	10.9%	10.9%
0-14 years				0	0					
15-44 years				20	49					
45-64 years				55	182					
65-74 years				57	186					
75 years +				152	578					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			7	112	1,105		9.9	3.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**396**	**2,100**	**0**	**5.3**	**5.8**	**23.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**60.1%**	**6.1%**	**0.0%**	**32.1%**	**1.8%**	**0.0%**	
	238	24	0	127	7	0	**396**
Outpatients	**24.9%**	**23.8%**	**0.0%**	**45.7%**	**5.5%**	**0.0%**	
	23,752	22,706	0	43,534	5,240	26	**95,258**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**75.0%**	**4.0%**	**0.0%**	**20.7%**	**0.3%**	**100%**		**$ 46,909**
	$ 2,770,707	$ 147,405	$ -	$ 764,529	$ 11,807	$ 3,694,448	$ 513	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.1%**	**18.8%**	**0.0%**	**50.6%**	**5.5%**	**100%**		
	$ 9,561,367	$ 7,165,273	$ -	$ 19,283,149	$ 2,083,341	$ 38,093,130	$ 46,396	**0.1%**

Laboratory Studies

Inpatient Studies	6,363
Outpatient Studies	116,410
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Sparta Community Hospital District

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	1	0	0	0	0.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	21	195	47	179	226	0.0	0.9
Gastroenterology	0	0	0	0	3	562	1	225	226	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	1	0	1	1	0.0	0.8
Otolaryngology	0	0	0	0	0	4	0	4	4	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	50	10	50	60	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	15	99	9	55	63	0.6	0.6
Totals	**0**	**0**	**0**	**0**	**49**	**912**	**67**	**513**	**580**	**1.4**	**0.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Pain Management					0	227	0	72	72		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			7,496
Patients Admitted From Emergency:			172
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			95,258
Outpatient Visits at the Hospital/Campus			58,534
Outpatient Visits Offsite/Off Campus			36,724

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			
Total Newborn PDs	**0**		
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	N/A
Lithotripsy	0	1	0
Linear Accelerator	0	0	N/A
IGRT			N/A
IMRT			N/A
HD Brachytherapy	0	0	N/A
Proton Beam Therapy	0	0	N/A
Gamma Knife	0	0	N/A

Surgical Recovery Stations			
Stage 1	6	Stage 2	6

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	340	8,907	0
Nuclear Medicine	0	1	0	0	351
Mammography	1	0	0	1,833	0
Ultrasound	2	0	56	2,864	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	99	4,151	0
MRI	1	0	12	985	0

Hospital Profile - CY 2023		Ascension Alexian Brothers									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Dan Doherty	White	75.7%	Hispanic/Latino	13.2%	Kidney:	0	Number of Total Births:	1676
Administrator Phone:	847-981-3519	Black	4.3%	Not Hispanic/Latino	85.3%	Heart:	0	Number of Live Births:	1671
Ownership:	Alexian Brothers Medical Center	Native American	0.2%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0
Operator:	Alexian Brothers Medical Center	Asian	7.4%	License #:	0002238	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002238	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	12.4%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	10
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	800 Biesterfield Rd	City:	Elk Grove Villag	County:	Cook	C-Section Rooms	2	C-Sections Performed	504

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	260	260	183	9,831	53,688	4,860	6.0	160.4	61.7%	61.7%
0-14 years				0	0					
15-44 years				930	3,965					
45-64 years				2,275	12,222					
65-74 years				2,293	13,113					
75 years +				4,333	24,388					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	36	36	36	2,186	8,219	37	3.8	22.6	62.8%	62.8%
Direct Admission				2,186	6,350					
Transfers				519	1,869					
Obstetric/Gynecology	28	28	21	1,653	3,881	7	2.4	10.7	38.0%	38.0%
Obstetrics				1,568	3,573					
Clean Gynecology				85	308					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	72	72	58	1,310	17,937	0	13.7	49.1	68.3%	68.3%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**396**			**14,980**	**83,725**	**4,904**	**5.9**	**242.8**	**61.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**58.1%**	**16.2%**	**0.0%**	**23.5%**	**0.8%**	**1.3%**	
	8,698	2,434	0	3,521	127	200	**14,980**
Outpatients	**45.9%**	**14.1%**	**0.0%**	**35.4%**	**2.2%**	**2.3%**	
	80,642	24,844	0	62,197	3,886	4,070	**175,639**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**55.6%**	**13.0%**	**0.0%**	**31.1%**	**0.3%**	**100%**		
	$ 150,451,485	$ 35,070,990	$ -	$ 84,250,374	$ 809,977	$ 270,582,826	$ 2,715,705	**$ 6,696,210**
Outpatient Revenue ($)	**40.3%**	**12.0%**	**0.0%**	**45.9%**	**1.8%**	**100%**		
	$ 82,199,842	$ 24,565,835	$ -	$ 93,530,100	$ 3,624,845	$ 203,920,622	$ 3,980,505	**1.4%**

Laboratory Studies

Inpatient Studies	668,411
Outpatient Studies	301,318
Studies Performed Under Contract	165,000

Total Charity Care as % of Net Revenue

Hospital Profile - CY 2023 | **Ascension Alexian Brothers**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	471	42	2,448	94	2,542	5.2	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	854	1,348	2,047	2,607	4,654	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	623	139	2,165	335	2,500	3.5	2.4
OB/GYN	0	0	0	0	97	697	304	1,469	1,773	3.1	2.1
Oral/Maxillofacial	0	0	0	0	1	108	2	236	238	2.0	2.2
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	528	796	1,608	1,649	3,257	3.0	2.1
Otolaryngology	0	0	0	0	26	357	74	735	809	2.8	2.1
Plastic Surgery	0	0	0	0	6	67	18	195	213	3.0	2.9
Podiatry	0	0	0	0	163	460	280	946	1,226	1.7	2.1
Thoracic	0	0	0	0	129	28	397	57	454	3.1	2.0
Urology	0	0	1	1	316	725	716	1,236	1,952	2.3	1.7
Totals	**0**	**0**	**13**	**15**	**3,214**	**4,767**	**10,059**	**9,559**	**19,618**	**3.1**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	6	6	1,220	7,210	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	921	1,823	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Minor Surgery					114	801	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			15
Number of Trauma Visits			7,260
Patients Admitted From Trauma			583
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			34
Persons Treated by Emergency Services			40,858
Patients Admitted From Emergency:			9,153
Total ED Visits (Emergency+Trauma):			48,118
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			175,639
Outpatient Visits at the Hospital/Campus			175,639
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	4
Dedicated Interventional Catheterization Labs	4
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	3,059
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,227
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	668
EP Catheterizations (15+)	1,164
Total Cardiac Surgery Cases:	255
Pediatric (0-14 years):	0
Adult (15+ years):	255
Coronary Artery Bypass Grafts (CABGs):	177

Newborn Nursery Utilization — Total Newborn PDs: **3,555**

	Level I	Level II	Level II+
Beds	0	6	0
Patient Days	2,595	621	339

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,189
IGRT			4,230
IMRT			3,787
HD Brachytherapy	1	0	160
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	156

Surgical Recovery Stations

Stage 1	18	Stage 2	31

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	1,634	0
Radiography/Fluoroscopy	22	0	18,994	18,875	0
Nuclear Medicine	2	0	995	1,255	0
Mammography	7	0	19	20,411	0
Ultrasound	7	0	4,500	6,744	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	3	0	8,596	6,967	0
MRI	2	0	2,849	5,176	0

Hospital Profile - CY 2023

OSF Saint Anthony Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Paula Carynski	White	84.1%	Hispanic/Latino	7.5%	Kidney:	0	Number of Total Births:	386
Administrator Phone:	815-484-7458	Black	7.8%	Not Hispanic/Latino	92.1%	Heart:	0	Number of Live Births:	384
Ownership:	OSF Healthcare	Native American	0.2%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare	Asian	0.5%	License #:	0002253	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002253	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	7.3%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	5
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5666 East State Street	City:	Rockford	County:	Winnebago	C-Section Rooms	0	C-Sections Performed	83

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	190	176	157	7,600	47,982	5,413	7.0	146.3	77.0%	83.1%
0-14 years				3	32					
15-44 years				747	4,299					
45-64 years				1,783	11,898					
65-74 years				1,941	12,255					
75 years +				3,126	19,498					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	38	50	50	2,481	11,138	196	4.6	31.1	81.7%	62.1%
Direct Admission				2,481	9,187					
Transfers				484	1,951					
Obstetric/Gynecology	13	15	7	405	876	12	2.2	2.4	18.7%	16.2%
Obstetrics				397	856					
Clean Gynecology				8	20					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	9					103				
Facility Utilization	**241**			**10,486**	**59,996**	**5,621**	**6.3**	**179.8**	**74.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**64.8%**	**14.3%**	**1.9%**	**17.1%**	**0.5%**	**1.4%**	
	6,795	1,503	195	1,790	57	146	**10,486**
Outpatients	**53.9%**	**18.9%**	**0.8%**	**25.0%**	**0.7%**	**0.7%**	
	121,635	42,741	1,790	56,412	1,606	1,492	**225,676**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**27.2%**	**20.4%**	**1.8%**	**50.1%**	**0.4%**	**100%**	$ 2,787,067	**$ 5,229,543**
	$ 60,344,415	$ 45,334,184	$ 3,998,094	$ 111,154,740	$ 888,923	$ 221,720,356		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**19.3%**	**9.1%**	**1.2%**	**69.7%**	**0.6%**	**100%**	$ 2,442,476	**1.2%**
	$ 40,083,075	$ 18,886,718	$ 2,576,033	$ 144,364,270	$ 1,321,018	$ 207,231,114		

Laboratory Studies

Inpatient Studies	488,528
Outpatient Studies	538,518
Studies Performed Under Contract	88,421

Hospital Profile - CY 2023 — **OSF Saint Anthony Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	485	129	1,917	348	2,265	4.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	895	1,607	2,591	3,667	6,258	0.0	2.3
Gastroenterology	0	0	0	0	1	0	4	0	4	4.0	0.0
Neurology	0	0	1	1	161	27	580	61	641	3.6	2.3
OB/GYN	0	0	0	0	14	366	42	699	741	3.0	1.9
Oral/Maxillofacial	0	0	0	0	48	31	95	65	160	2.0	2.1
Ophthalmology	0	0	0	0	0	376	0	412	412	0.0	1.1
Orthopedic	0	0	1	1	1,020	1,799	2,829	4,216	7,045	2.8	2.3
Otolaryngology	0	0	0	0	7	631	13	803	816	1.9	1.3
Plastic Surgery	0	0	0	0	19	27	50	81	131	2.6	3.0
Podiatry	0	0	0	0	140	297	198	757	955	1.4	2.5
Thoracic	0	0	0	0	32	0	168	0	168	5.3	0.0
Urology	0	0	1	1	168	404	283	617	900	1.7	1.5
Totals	**0**	**0**	**13**	**15**	**2,990**	**5,694**	**8,770**	**11,726**	**20,496**	**2.9**	**2.1**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	4	4	1,044	1,711	1,314	2,140	3,454	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	13	466	16	583	599	1.2	1.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
Otarlynology					0	67	0	68	68		
General					0	203	0	225	225		
Orthopaedic					0	55	0	57	57		
Plastic					0	4	0	4	4		
Obstetrics Gynecology					0	2	0	3	3		
Podiatry					0	14	0	17	17		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			2,325
Patients Admitted From Trauma			1,458
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			31
Persons Treated by Emergency Services			39,598
Patients Admitted From Emergency:			7,016
Total ED Visits (Emergency+Trauma):			41,923
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			225,676
Outpatient Visits at the Hospital/Campus			165,538
Outpatient Visits Offsite/Off Campus			60,138

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	5,296
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,503
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	2,230
EP Catheterizations (15+)	563
Total Cardiac Surgery Cases:	220
Pediatric (0-14 years):	0
Adult (15+ years):	220
Coronary Artery Bypass Grafts (CABGs):	128

Newborn Nursery Utilization — Total Newborn PDs **739**

	Level I	Level II	Level II+
Beds	20	3	0
Patient Days	704	35	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	2
Linear Accelerator	2	0	4,902
IGRT			3,232
IMRT			2,820
HD Brachytherapy	1	0	81
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations — Stage 1: 15 — Stage 2: 20

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	9	970	0
Radiography/Fluoroscopy	24	0	23,009	38,840	0
Nuclear Medicine	3	0	572	2,529	0
Mammography	6	0	5	11,033	0
Ultrasound	12	0	4,138	14,735	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	6	0			
Diagnostic Angiography			1,376	1,854	0
Interventional Angiography			1,254	616	0
CAT	3	0	12,153	23,542	0
MRI	3	0	2,150	6,355	0

Hospital Profile - CY 2023				HSHS St. Anthony's Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Chad Markham	White	96.0%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	633
Administrator Phone:	217-347-1494	Black	0.5%	Not Hispanic/Latino	97.3%	Heart:	0	Number of Live Births:	632
Ownership:	HSHS St. Anthony's Hospital	Native American	0.2%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS St. Anthony's Hospital	Asian	0.2%	License #:	0002279	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002279	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.2%	HPA:	F-02	Liver:	0	L-D-Recovery Rooms:	5
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	503 N Maple St	City:	Effingham	County:	Effingham	C-Section Rooms	1	C-Sections Performed	171

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	100	100	40	2,204	6,928	1,347	3.8	22.7	22.7%	22.7%
0-14 years				0	0					
15-44 years				166	413					
45-64 years				443	1,331					
65-74 years				545	1,711					
75 years +				1,050	3,473					
Pediatric	6	6	3	19	36	20	2.9	0.2	2.6%	2.6%
Intensive Care	10	10	9	270	1,356	50	5.2	3.9	38.5%	38.5%
Direct Admission				270	1,122					
Transfers				145	234					
Obstetric/Gynecology	17	17	11	653	1,342	7	2.1	3.7	21.7%	21.7%
Obstetrics				641	1,325					
Clean Gynecology				12	17					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**133**			**3,146**	**9,662**	**1,424**	**3.5**	**30.4**	**22.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**57.1%**	**12.9%**	**3.5%**	**23.0%**	**1.7%**	**1.9%**	
	1,832	413	111	737	53	60	**3,206**
Outpatients	**54.6%**	**12.7%**	**2.8%**	**28.1%**	**1.3%**	**0.5%**	
	100,757	23,433	5,134	51,870	2,328	876	**184,398**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**30.9%**	**17.4%**	**3.0%**	**48.1%**	**0.6%**	**100%**		**$ 503,776**
	$ 10,634,754	$ 5,991,766	$ 1,049,060	$ 16,562,178	$ 192,965	$ 34,430,723	$ 116,132	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**34.4%**	**7.9%**	**3.4%**	**53.6%**	**0.6%**	**100%**		**0.3%**
	$ 44,405,576	$ 10,192,471	$ 4,397,158	$ 69,200,367	$ 808,818	$ 129,004,390	$ 387,644	

Laboratory Studies

Inpatient Studies	114,816
Outpatient Studies	238,840
Studies Performed Under Contract	20,625

Hospital Profile - CY 2023 — **HSHS St. Anthony's Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	168	321	242	627	869	0.1	2.0
Gastroenterology	0	0	3	3	38	1,214	20	808	828	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	23	203	29	249	278	1.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	409	0	142	142	0.0	0.3
Orthopedic	0	0	0	0	156	597	275	892	1,167	1.8	1.5
Otolaryngology	0	0	0	0	2	180	229	237	466	114.5	1.3
Plastic Surgery	0	0	0	0	1	149	116	300	416	116.0	2.0
Podiatry	0	0	0	0	11	20	9	17	26	0.8	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	91	505	70	434	504	0.8	0.9
Totals	**0**	**0**	**13**	**13**	**490**	**3,598**	**990**	**3,706**	**4,696**	**2.0**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1,461	0	343	343	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			17
Persons Treated by Emergency Services			23,271
Patients Admitted From Emergency:			2,535
Total ED Visits (Emergency+Trauma):			23,271
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			183,522
Outpatient Visits at the Hospital/Campus			158,583
Outpatient Visits Offsite/Off Campus			24,939

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs	**1,291**		
	Level I	Level II	Level II+
Beds	15	2	0
Patient Days	1,103	188	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	19
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	8	Stage 2	18

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	160
Radiography/Fluoroscopy	11	0	3,829	21,568	0
Nuclear Medicine	3	0	39	1,094	0
Mammography	3	0	2	17,006	0
Ultrasound	9	0	213	4,380	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	4	0	2,603	13,816	0
MRI	3	0	236	40,880	0

Hospital Profile - CY 2023 — St Bernard Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Charles Holland	White	8.4%	Hispanic/Latino	3.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-962-4100	Black	87.5%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	0
Ownership:	St. Bernard Hospital	Native American	0.0%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0
Operator:	St. Bernard Hospital	Asian	0.2%	License #:	0002303	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002303	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.0%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	326 W 64th St	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	104	104	33	1,840	11,439	3,598	8.2	41.2	39.6%	39.6%
0-14 years				0	0					
15-44 years				339	1,545					
45-64 years				798	4,718					
65-74 years				421	3,061					
75 years +				282	2,115					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	10	10	10	196	1,634	0	8.3	4.5	44.8%	44.8%
Direct Admission				196	1,630					
Transfers				3	4					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	60			1,796	9,298	0	5.2	25.5	42.5%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		60	24	1,796	9,298	0	5.2	25.5		42.5%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**174**			**3,832**	**22,371**	**3,598**	**6.8**	**71.1**	**40.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**27.3%**	**51.5%**	**0.0%**	**2.1%**	**0.0%**	**19.0%**	
	1,047	1,975	0	81	0	729	**3,832**
Outpatients	**16.5%**	**57.1%**	**0.0%**	**7.0%**	**4.3%**	**14.9%**	
	11,213	38,708	0	4,773	2,936	10,129	**67,759**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**24.4%**	**74.6%**	**0.0%**	**1.0%**	**0.0%**	**100%**		**$ 6,170,793**
	$ 11,914,724	$ 36,364,949	$ -	$ 473,732	$ -	$ 48,753,405	$ 1,826,787	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**14.5%**	**79.0%**	**0.0%**	**4.0%**	**2.5%**	**100%**		
	$ 5,856,234	$ 31,938,497	$ -	$ 1,599,198	$ 1,022,905	$ 40,416,834	$ 4,344,006	**6.9%**

Laboratory Studies

Inpatient Studies	111,260
Outpatient Studies	129,343
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **St Bernard Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	188	588	263	706	969	3.0	1.2
Gastroenterology	0	0	1	1	400	489	560	587	1,147	1.4	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	23	38	35	37	72	1.5	1.0
Oral/Maxillofacial	0	0	1	1	0	395	0	1,185	1,185	0.0	3.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	30	0	60	60	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	44	0	44	44	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**611**	**1,584**	**858**	**2,619**	**3,477**	**1.4**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			32
Persons Treated by Emergency Services			29,810
Patients Admitted From Emergency:			3,729
Total ED Visits (Emergency+Trauma):			29,810
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			67,759
Outpatient Visits at the Hospital/Campus			67,759
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	*Level II*	*Level II+*	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	*Contract*	*Treatments*	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	5	Stage 2	0	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	10	0	3,804	3,726	0
Nuclear Medicine	1	0	167	123	0
Mammography	1	0	1	1,598	0
Ultrasound	7	0	451	2,188	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	2,021	6,384	0
MRI	1	0	1	224	0

Hospital Profile - CY 2023				HSHS St Francis							
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	James Timpe	White	97.2%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	142
Administrator Phone:	217-324-8500	Black	1.1%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	142
Ownership:	HSHS St. Francis	Native American	0.1%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS St. Francis	Asian	0.3%	License #:	0002386	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002386	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.2%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:	4
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1215 Franciscan Dr	City:	Litchfield	County:	Montgomery	C-Section Rooms	1	C-Sections Performed	37

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	18	18	13	761	2,464	410	3.8	7.9	43.7%	43.7%
0-14 years				0	0					
15-44 years				35	91					
45-64 years				139	406					
65-74 years				199	658					
75 years +				388	1,309					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	0	0	24	116	12	5.3	0.4	8.8%	0.0%
Direct Admission				24	107					
Transfers				12	9					
Obstetric/Gynecology	3	3	3	157	302	11	2.0	0.9	28.6%	28.6%
Obstetrics				157	302					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			3	50	352		7.0	1.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**992**	**3,234**	**433**	**3.7**	**10.0**	**40.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**68.7%**	**16.3%**	**2.5%**	**11.4%**	**0.3%**	**0.8%**	
	687	163	25	114	3	8	**1,000**
Outpatients	**48.4%**	**19.0%**	**3.7%**	**27.1%**	**1.0%**	**0.8%**	
	29,747	11,698	2,253	16,662	636	467	**61,463**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**19.4%**	**52.8%**	**2.1%**	**25.6%**	**0.2%**	**100%**		**$ 123,276**
	$ 1,546,723	$ 4,214,273	$ 166,448	$ 2,048,048	$ 12,736	$ 7,988,228	$ 12,799	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**34.8%**	**15.6%**	**3.7%**	**45.6%**	**0.3%**	**100%**		
	$ 18,647,130	$ 8,372,268	$ 2,003,382	$ 24,447,707	$ 153,287	$ 53,623,774	$ 110,477	**0.2%**

Laboratory Studies

Inpatient Studies	19,198
Outpatient Studies	87,654
Studies Performed Under Contract	20,417

Hospital Profile - CY 2023 **HSHS St Francis**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	3	142	1	136	137	0.3	1.0
Gastroenterology	0	0	0	0	1	793	1	287	288	1.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	2	13	4	10	14	2.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	223	0	91	91	0.0	0.4
Orthopedic	0	0	0	0	65	493	114	703	817	1.8	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	12	12	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	130	1	65	66	0.5	0.5
Totals	**0**	**0**	**2**	**2**	**73**	**1,805**	**121**	**1,304**	**1,425**	**1.7**	**0.7**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	167	0	37	37	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			10,784
Patients Admitted From Emergency:			656
Total ED Visits (Emergency+Trauma):			10,784
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			60,996
Outpatient Visits at the Hospital/Campus			60,996
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			
Total Newborn PDs	**349**		
	Level I	Level II	Level II+
Beds	10	0	0
Patient Days	224	125	0

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	2
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	4	Stage 2	12

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	8	0	523	14,468	0
Nuclear Medicine	2	0	11	452	0
Mammography	1	0	0	4,731	0
Ultrasound	2	0	164	2,268	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	269	6,931	0
MRI	1	0	62	1,893	0

Hospital Profile - CY 2023		OSF Saint Francis Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Michael Wells	White	82.4%	Hispanic/Latino	4.4%	Kidney:	48	Number of Total Births:	2329
Administrator Phone:	(309) 624-4500	Black	12.1%	Not Hispanic/Latino	95.2%	Heart:	10	Number of Live Births:	2301
Ownership:	OSF HealthCare System	Native American	0.2%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	OSF HealthCare System	Asian	0.4%	License #:	0002394	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002394	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.9%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	9
Facility Designation:	General Hospital			HSA:	2	Total:	58	L-D-R-Postpartum Rooms:	0
Address:	530 N.E. Glen Oak Ave.	City:	Peoria	County:	Peoria	C-Section Rooms	2	C-Sections Performed	897

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	399	419	365	16,858	122,687	19,983	8.5	390.9	98.0%	93.3%
0-14 years				14	651					
15-44 years				2,638	18,107					
45-64 years				4,553	33,506					
65-74 years				4,170	32,068					
75 years +				5,483	38,355					
Pediatric	40	40	40	1,859	11,051	2,550	7.3	37.3	93.2%	93.2%
Intensive Care	91	91	81	6,071	23,943	392	4.0	66.7	73.3%	73.3%
Direct Admission				6,071	19,358					
Transfers				1,080	4,585					
Obstetric/Gynecology	52	52	37	2,819	8,475	716	3.3	25.2	48.4%	48.4%
Obstetrics				2,659	7,891					
Clean Gynecology				160	584					
Neonatal	40	40	38	490	11,993	2	24.5	32.9	82.2%	82.2%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	25					4,221				
Facility Utilization	**622**			**28,097**	**178,149**	**23,643**	**7.2**	**552.9**	**88.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**49.7%**	**22.4%**	**1.9%**	**24.2%**	**0.6%**	**1.1%**	
	13,973	6,307	539	6,788	176	314	**28,097**
Outpatients	**37.7%**	**25.9%**	**1.5%**	**33.3%**	**0.8%**	**0.8%**	
	244,419	168,152	9,666	215,726	5,442	5,057	**648,462**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**21.3%**	**29.3%**	**1.5%**	**47.5%**	**0.5%**	**100%**		**$ 15,942,481**
	$ 181,866,705	$ 250,349,036	$ 12,414,762	$ 406,637,244	$ 4,393,413	$ 855,661,160	$ 8,470,445	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**13.5%**	**16.4%**	**1.4%**	**67.7%**	**1.1%**	**100%**		**1.1%**
	$ 84,220,041	$ 102,353,821	$ 8,729,713	$ 423,110,334	$ 6,579,283	$ 624,993,192	$ 7,472,036	

Laboratory Studies

Inpatient Studies	1,424,949
Outpatient Studies	1,411,608
Studies Performed Under Contract	77,763

Hospital Profile - CY 2023 — **OSF Saint Francis Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	614	23	3,497	43	3,540	5.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	2,892	3,841	8,096	6,834	14,930	0.0	1.8
Gastroenterology	0	0	0	0	8	9	12	13	25	1.5	1.4
Neurology	0	0	4	4	1,411	833	5,412	1,855	7,267	3.8	2.2
OB/GYN	0	0	0	0	230	1,407	949	3,591	4,540	4.1	2.6
Oral/Maxillofacial	0	0	0	0	55	122	118	260	378	2.1	2.1
Ophthalmology	0	0	0	0	4	69	8	125	133	2.0	1.8
Orthopedic	0	0	5	5	1,529	3,335	3,819	6,749	10,568	2.5	2.0
Otolaryngology	0	0	0	0	296	2,111	763	3,039	3,802	2.6	1.4
Plastic Surgery	0	0	0	0	51	161	134	338	472	2.6	2.1
Podiatry	0	0	0	0	329	281	542	581	1,123	1.6	2.1
Thoracic	0	0	0	0	247	94	805	204	1,009	3.3	2.2
Urology	0	0	0	0	250	1,323	887	2,589	3,476	3.5	2.0
Totals	**0**	**0**	**25**	**27**	**7,916**	**13,609**	**25,042**	**26,221**	**51,263**	**3.2**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	7	7	2,785	11,480	3,222	12,255	15,477	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	329	978	464	1,489	1,953	1.4	1.5
Multipurpose Non-Dedicated Rooms				1							
Pediatric Dental					18	343	41	578	619		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center		Yes	
Level 1 Trauma:	Both Adult ; Level 2 Trauma	N/A	
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			4,067
Patients Admitted From Trauma			2,462
Emergency Service Type:		Comprehensive	
Number of Emergency Room Stations			72
Persons Treated by Emergency Services			75,170
Patients Admitted From Emergency:			15,386
Total ED Visits (Emergency+Trauma):			79,237
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			648,462
Outpatient Visits at the Hospital/Campus			346,205
Outpatient Visits Offsite/Off Campus			302,257

Total Cardiac Catheterization Labs:	6
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	5,106
Diagnostic Catheterizations (0-14)	19
Diagnostic Catheterizations (15+)	2,437
Interventional Catheterizations (0-14)	123
Interventional Catheterizations (15+)	1,138
EP Catheterizations (15+)	1,389
Total Cardiac Surgery Cases:	444
Pediatric (0-14 years):	72
Adult (15+ years):	372
Coronary Artery Bypass Grafts (CABGs):	243

Newborn Nursery Utilization — Total Newborn PDs **23,188**

	Level I	Level II	Level II+
Beds	70	37	40
Patient Days	4,982	8,456	9,750

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	3	10
Linear Accelerator	3	0	17,969
IGRT			2,252
IMRT			6,082
HD Brachytherapy	1	0	260
Proton Beam Therapy	1	0	0
Gamma Knife	0	1	65

Surgical Recovery Stations

Stage 1	110	Stage 2	127

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	232	1,485	0
Radiography/Fluoroscopy	51	0	65,842	96,956	0
Nuclear Medicine	6	0	735	5,277	0
Mammography	8	0	13	32,458	0
Ultrasound	20	0	14,418	58,424	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	4	0			
Diagnostic Angiography			477	805	0
Interventional Angiography			2,238	1,713	0
CAT	7	0	27,962	43,665	0
MRI	9	0	6,020	22,251	0

Hospital Profile - CY 2023 — HSHS St. John's Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Matthew Fry	White	83.2%	Hispanic/Latino	1.6%	Kidney:	0	Number of Total Births:	2350
Administrator Phone:	(217) 814-4572	Black	12.5%	Not Hispanic/Latino	97.2%	Heart:	0	Number of Live Births:	2340
Ownership:	HSHS St. John's Hospital	Native American	0.1%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS St. John's Hospital	Asian	0.5%	License #:	0002451	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002451	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.6%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	12
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	800 E Carpenter St	City:	Springfield	County:	Sangamon	C-Section Rooms	2	C-Sections Performed	822

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	252	232	223	11,776	70,376	2,295	6.2	199.1	79.0%	85.8%
0-14 years				16	12					
15-44 years				1,620	7,761					
45-64 years				3,235	19,542					
65-74 years				2,963	18,994					
75 years +				3,942	24,067					
Pediatric	32	32	28	1,684	4,919	428	3.2	14.6	45.8%	45.8%
Intensive Care	64	64	64	2,649	15,996	30	6.0	43.9	68.6%	68.6%
Direct Admission				2,649	13,100					
Transfers				1,028	2,896					
Obstetric/Gynecology	38	64	64	2,655	7,492	139	2.9	20.9	55.0%	32.7%
Obstetrics				2,653	7,479					
Clean Gynecology				2	13					
Neonatal	56	56	55	666	679	0	1.0	1.9	3.3%	3.3%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**442**			**19,430**	**99,462**	**2,892**	**5.3**	**280.4**	**63.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**44.9%**	**26.4%**	**3.1%**	**23.7%**	**1.2%**	**0.7%**	
	9,262	5,431	643	4,880	242	153	**20,611**
Outpatients	**36.7%**	**21.1%**	**3.4%**	**36.1%**	**2.4%**	**0.3%**	
	84,383	48,562	7,845	82,894	5,407	613	**229,704**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**31.9%**	**25.5%**	**5.1%**	**37.3%**	**0.2%**	**100%**	
	$ 109,933,359	$ 87,945,517	$ 17,733,234	$ 128,486,570	$ 801,534	$ 344,900,214	$ 410,013
Outpatient Revenue ($)	**30.4%**	**27.8%**	**4.9%**	**36.6%**	**0.2%**	**100%**	
	$ 81,342,648	$ 74,494,169	$ 13,231,192	$ 97,854,359	$ 603,583	$ 267,525,951	$ 447,269

Total Charity Care Expense	
$ 857,282	
Total Charity Care as % of Net Revenue	
0.1%	

Laboratory Studies

Inpatient Studies	1,154,288
Outpatient Studies	543,315
Studies Performed Under Contract	33,232

Hospital Profile - CY 2023 — **HSHS St. John's Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	8	475	10	2,465	12	2,477	5.2	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	8	13	1,051	764	2,362	1,215	3,577	0.6	1.6
Gastroenterology	0	0	0	0	876	2,976	629	1,804	2,433	0.7	0.6
Neurology	0	0	0	0	259	34	1,015	85	1,100	3.9	2.5
OB/GYN	0	0	0	0	149	347	342	526	868	2.3	1.5
Oral/Maxillofacial	0	0	0	0	6	2	10	5	15	1.7	2.5
Ophthalmology	0	0	0	0	8	3,180	14	1,685	1,699	1.8	0.5
Orthopedic	0	0	6	6	1,064	2,179	2,523	4,455	6,978	2.4	2.0
Otolaryngology	0	0	0	0	122	1,361	240	1,083	1,323	2.0	0.8
Plastic Surgery	0	0	0	0	159	271	437	544	981	2.7	2.0
Podiatry	0	0	0	0	80	375	92	491	583	1.2	1.3
Thoracic	0	0	0	0	45	15	107	22	129	2.4	1.5
Urology	0	0	1	1	417	1,250	611	1,996	2,607	1.5	1.6
Totals	**0**	**5**	**15**	**28**	**4,711**	**12,764**	**10,847**	**13,923**	**24,770**	**2.3**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	4	4	749	2,579	485	1,507	1,992	0.6	0.6
Laser Eye Procedures	0	2	0	2	0	555	0	313	313	0.0	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	293	241	275	290	565	0.9	1.2
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			1,194
Patients Admitted From Trauma			857
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			34
Persons Treated by Emergency Services			53,892
Patients Admitted From Emergency:			10,509
Total ED Visits (Emergency+Trauma):			55,086
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			229,091
Outpatient Visits at the Hospital/Campus			187,890
Outpatient Visits Offsite/Off Campus			41,201

Total Cardiac Catheterization Labs:	10
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3
Total Cardiac Catheterization Procedures:	11,036
Diagnostic Catheterizations (0-14)	3
Diagnostic Catheterizations (15+)	3,454
Interventional Catheterizations (0-14)	1
Interventional Catheterizations (15+)	4,110
EP Catheterizations (15+)	3,468
Total Cardiac Surgery Cases:	470
Pediatric (0-14 years):	0
Adult (15+ years):	470
Coronary Artery Bypass Grafts (CABGs):	273

Newborn Nursery Utilization — Total Newborn PDs **3,366**

	Level I	Level II	Level II+
Beds	15	0	0
Patient Days	2,949	409	8

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	3
Linear Accelerator	0	0	2,399
IGRT			1,101
IMRT			6,017
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	46	Stage 2	29

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	12	287	0
Radiography/Fluoroscopy	270	0	37,031	30,670	0
Nuclear Medicine	8	0	808	2,535	0
Mammography	4	0	2	13,482	0
Ultrasound	10	4	7,544	10,025	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	6	0			
Diagnostic Angiography			5	15	0
Interventional Angiography			630	227	0
CAT	4	0	18,497	25,092	0
MRI	3	0	3,716	4,686	0

Hospital Profile - CY 2023	HSHS St. Joseph's Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Aaron Puchbauer	White	95.5%	Hispanic/Latino	2.1%	Kidney:	0	Number of Total Births:	513
Administrator Phone:	618-526-4511	Black	1.6%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:	513
Ownership:	HSHS St. Joseph's Hospital	Native American	0.0%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS St. Joseph's Hospital	Asian	0.3%	License #:	0002527	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002527	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.6%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	4
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	9515 Holy Cross Lane	City:	Breese	County:	Clinton	C-Section Rooms	1	C-Sections Performed	143

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	40	21	21	993	2,752	377	3.2	8.6	21.4%	40.8%
0-14 years				1	1					
15-44 years				81	206					
45-64 years				173	457					
65-74 years				218	585					
75 years +				520	1,503					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	6	13	13	553	1,211	25	2.2	3.4	56.4%	26.0%
Obstetrics				549	1,204					
Clean Gynecology				4	7					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			21	0	843		0.0	2.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**52**			**1,546**	**4,806**	**402**	**3.4**	**14.3**	**27.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**50.5%**	**11.9%**	**1.2%**	**33.9%**	**1.0%**	**1.5%**	
	793	187	19	532	15	24	**1,570**
Outpatients	**47.1%**	**8.0%**	**3.9%**	**37.1%**	**3.2%**	**0.6%**	
	36,535	6,239	3,052	28,810	2,517	449	**77,602**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**22.5%**	**16.2%**	**3.2%**	**57.3%**	**0.7%**	**100%**		**$ 244,228**
	$ 2,827,392	$ 2,041,973	$ 398,496	$ 7,207,968	$ 94,142	$ 12,569,971	$ 30,803	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.1%**	**6.5%**	**3.6%**	**64.0%**	**0.8%**	**100%**		**0.4%**
	$ 13,848,217	$ 3,581,237	$ 1,962,149	$ 35,351,342	$ 463,547	$ 55,206,492	$ 213,425	

Laboratory Studies

Inpatient Studies	34,728
Outpatient Studies	134,907
Studies Performed Under Contract	38,103

Hospital Profile - CY 2023

HSHS St. Joseph's Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	57	297	166	1,038	1,204	0.2	3.5
Gastroenterology	0	0	0	0	11	1,009	11	1,851	1,862	1.0	1.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	11	299	17	784	801	1.5	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	16	0	23	23	0.0	1.4
Orthopedic	0	0	0	0	24	133	65	436	501	2.7	3.3
Otolaryngology	0	0	0	0	0	81	0	178	178	0.0	2.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	12	109	23	363	386	1.9	3.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	11	7	32	39	7.0	2.9
Totals	**0**	**0**	**3**	**3**	**116**	**1,955**	**289**	**4,705**	**4,994**	**2.5**	**2.4**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	5	5	0	54	0	99	99	0.0	1.8
Laser Eye Procedures	0	0	0	0	0	163	0	279	279	0.0	1.7
Pain Management	0	0	0	0	151	98	208	265	473	1.4	2.7
Cystoscopy	0	0	3	3	0	1	0	2	2	0.0	2.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			8,868
Patients Admitted From Emergency:			658
Total ED Visits (Emergency+Trauma):			8,868
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			77,153
Outpatient Visits at the Hospital/Campus			74,871
Outpatient Visits Offsite/Off Campus			2,282

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **538**

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	357	181	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	3
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 4 Stage 2: 22

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	1,185	12,095	0
Nuclear Medicine	1	0	25	416	0
Mammography	1	0	4	6,236	0
Ultrasound	3	0	79	2,833	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	894	5,898	0
MRI	1	0	89	1,532	0

Hospital Profile - CY 2023		OSF St Joseph Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Jennifer Ulrich	White	86.4%	Hispanic/Latino	3.8%	Kidney:	0	Number of Total Births:	778
Administrator Phone:	309-665-5784	Black	8.3%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	774
Ownership:	OSF Healthcare System	Native American	0.2%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare System	Asian	0.6%	License #:	0002535	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002535	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.5%	HPA:	D-02	Liver:	0	L-D-Recovery Rooms:	3
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	12
Address:	2200 East Washington	City:	Bloomington	County:	McLean	C-Section Rooms	2	C-Sections Performed	199

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	118	118	103	4,813	26,911	5,062	6.6	87.6	74.2%	74.2%
0-14 years				0	0					
15-44 years				498	2,301					
45-64 years				1,283	6,929					
65-74 years				1,227	7,021					
75 years +				1,805	10,660					
Pediatric	5	5	1	13	37	14	3.9	0.1	2.8%	2.8%
Intensive Care	14	14	14	1,163	2,720	126	2.4	7.8	55.7%	55.7%
Direct Admission				1,163	2,054					
Transfers				234	666					
Obstetric/Gynecology	12	12	11	795	1,629	19	2.1	4.5	37.6%	37.6%
Obstetrics				790	1,620					
Clean Gynecology				5	9					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**149**			**6,784**	**31,297**	**5,221**	**5.4**	**100.0**	**67.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**58.9%**	**11.3%**	**2.5%**	**25.4%**	**0.5%**	**1.4%**	
	3,996	767	172	1,721	32	96	**6,784**
Outpatients	**43.0%**	**18.4%**	**2.2%**	**34.3%**	**0.9%**	**1.1%**	
	75,932	32,451	3,951	60,630	1,588	1,992	**176,544**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**27.1%**	**16.6%**	**1.9%**	**53.9%**	**0.5%**	**100%**	
	$ 27,168,959	$ 16,586,414	$ 1,926,395	$ 53,908,327	$ 503,590	$ 100,093,685	$ 1,149,503
Outpatient Revenue ($)	**11.5%**	**9.2%**	**1.4%**	**76.5%**	**1.3%**	**100%**	
	$ 17,624,226	$ 14,053,734	$ 2,162,794	$ 116,835,489	$ 2,032,548	$ 152,708,792	$ 1,864,469

Total Charity Care Expense	
$ 3,013,972	
Total Charity Care as % of Net Revenue	
1.2%	

Laboratory Studies

Inpatient Studies	267,548
Outpatient Studies	389,617
Studies Performed Under Contract	148,731

Hospital Profile - CY 2023 — **OSF St Joseph Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	258	22	1,124	39	1,163	4.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	302	786	710	1,263	1,973	0.6	1.6
Gastroenterology	0	0	0	0	149	142	185	145	330	1.2	1.0
Neurology	0	0	0	0	148	86	645	249	894	4.4	2.9
OB/GYN	2	0	0	2	24	247	51	463	514	2.1	1.9
Oral/Maxillofacial	0	0	0	0	1	19	2	50	52	2.0	2.6
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	276	582	698	1,473	2,171	2.5	2.5
Otolaryngology	0	0	0	0	3	190	8	361	369	2.7	1.9
Plastic Surgery	0	0	0	0	1	137	1	268	269	1.0	2.0
Podiatry	0	0	0	0	120	57	193	118	311	1.6	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	115	199	183	320	503	1.6	1.6
Totals	**2**	**0**	**6**	**8**	**1,397**	**2,467**	**3,800**	**4,749**	**8,549**	**2.7**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1,876	0	590	590	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			712
Patients Admitted From Trauma			430
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			20
Persons Treated by Emergency Services			32,135
Patients Admitted From Emergency:			4,430
Total ED Visits (Emergency+Trauma):			32,847
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			176,544
Outpatient Visits at the Hospital/Campus			133,967
Outpatient Visits Offsite/Off Campus			42,577

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,589
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,012
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	451
EP Catheterizations (15+)	126
Total Cardiac Surgery Cases:	66
Pediatric (0-14 years):	0
Adult (15+ years):	66
Coronary Artery Bypass Grafts (CABGs):	59

Newborn Nursery Utilization			Total Newborn PDs	**1,534**
	Level I	Level II	Level II+	
Beds	15	15	0	
Patient Days	1,320	214	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	1	2	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	12	Stage 2	15	

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	1	222	0
Radiography/Fluoroscopy	16	0	10,678	30,340	0
Nuclear Medicine	3	0	216	1,702	0
Mammography	3	0	2	7,991	0
Ultrasound	6	0	2,560	13,790	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			277	437	0
Interventional Angiography			416	292	0
CAT	3	0	6,798	19,076	0
MRI	1	1	921	4,484	464

Hospital Profile - CY 2023		HSHS St. Mary's Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Matthew Fry	White	81.9%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	80
Administrator Phone:	217-464-2172	Black	14.9%	Not Hispanic/Latino	97.5%	Heart:	0	Number of Live Births:	80
Ownership:	HSHS St. Mary's Hospital	Native American	0.0%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS St. Mary's Hospital	Asian	0.2%	License #:	0002592	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002592	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.9%	HPA:	D-04	Liver:	0	L-D-Recovery Rooms:	8
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1800 E Lake Shore Dr	City:	Decatur	County:	Macon	C-Section Rooms	1	C-Sections Performed	20

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	30	108	50	2,377	10,003	629	4.5	29.1	97.1%	27.0%
0-14 years				0	0					
15-44 years				214	628					
45-64 years				574	2,177					
65-74 years				568	2,487					
75 years +				1,021	4,711					
Pediatric	0	14	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	6	14	12	328	3,210	13	9.8	8.8	147.2%	63.1%
Direct Admission				328	2,259					
Transfers				155	951					
Obstetric/Gynecology	0	18	5	83	162	6	2.0	0.5	0.0%	2.6%
Obstetrics				83	162					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			230	2,617	0	11.4	7.2	0.0%	
Adolescent AMI		0	0	29	303	0	10.4	0.8		0.0%
Adult AMI		56	33	201	2,314	0	11.5	6.3		11.3%
Rehabilitation	0	20	6	1	66	0	66.0	0.2	0.0%	0.9%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**36**			**3,019**	**16,058**	**648**	**5.5**	**45.8**	**127.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**63.3%**	**16.2%**	**4.7%**	**14.3%**	**0.9%**	**0.6%**	
	1,923	491	143	434	28	19	**3,038**
Outpatients	**44.2%**	**15.0%**	**4.3%**	**33.1%**	**2.9%**	**0.5%**	
	53,339	18,155	5,212	40,032	3,493	561	**120,792**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**34.5%**	**20.0%**	**3.9%**	**40.9%**	**0.6%**	**100%**		**$ 225,669**
	$ 19,708,453	$ 11,412,973	$ 2,248,288	$ 23,329,004	$ 348,757	$ 57,047,475	$ 76,781	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.9%**	**14.6%**	**4.2%**	**43.7%**	**0.7%**	**100%**		**0.1%**
	$ 35,935,894	$ 14,186,011	$ 4,097,298	$ 42,514,964	$ 635,578	$ 97,369,745	$ 148,888	

Laboratory Studies

Inpatient Studies	152,576
Outpatient Studies	270,729
Studies Performed Under Contract	53,401

Hospital Profile - CY 2023 — **HSHS St. Mary's Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	85	54	238	106	344	2.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	266	561	563	967	1,530	0.0	1.7
Gastroenterology	0	0	0	0	0	6	0	5	5	0.0	0.8
Neurology	0	0	0	0	64	270	177	467	644	2.8	1.7
OB/GYN	0	0	0	0	4	100	6	136	142	1.5	1.4
Oral/Maxillofacial	0	0	0	0	0	21	0	43	43	0.0	2.0
Ophthalmology	0	0	0	0	0	100	0	52	52	0.0	0.5
Orthopedic	0	0	0	0	181	622	407	962	1,369	2.2	1.5
Otolaryngology	0	0	0	0	3	0	3	0	3	1.0	0.0
Plastic Surgery	0	0	0	0	1	1	1	1	2	1.0	1.0
Podiatry	0	0	0	0	24	83	27	119	146	1.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	91	498	85	372	457	0.9	0.7
Totals	**0**	**0**	**8**	**8**	**719**	**2,316**	**1,507**	**3,230**	**4,737**	**2.1**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	3	3	140	2,443	77	1,424	1,501	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	1,562	3	503	506	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			21
Persons Treated by Emergency Services			17,439
Patients Admitted From Emergency:			2,659
Total ED Visits (Emergency+Trauma):			17,439
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			120,131
Outpatient Visits at the Hospital/Campus			119,593
Outpatient Visits Offsite/Off Campus			538

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,161
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	852
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	309
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs **152**

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	138	14	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	33
Linear Accelerator	1	0	567
IGRT			567
IMRT			670
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations — Stage 1: 10 — Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	132	0
Radiography/Fluoroscopy	5	0	5,103	15,765	0
Nuclear Medicine	3	0	120	1,756	0
Mammography	2	0	0	8,280	0
Ultrasound	5	0	447	3,970	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			23	89	0
Interventional Angiography			0	0	0
CAT	2	0	3,655	11,897	0
MRI	1	0	446	2,924	0

Hospital Profile - CY 2023				St. Mary's Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Damon Harbison	White	91.2%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-436-6205	Black	6.8%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:	0
Ownership:	St. Mary's Centralia	Native American	0.2%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0
Operator:	SSM Health	Asian	0.1%	License #:	0002642	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.2%	Site #:	0002642	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.6%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	400 N. Pleasant Ave	City:	Centralia	County:	Marion	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	70	69	40	2,460	8,946	648	3.9	26.3	37.5%	38.1%
0-14 years				0	0					
15-44 years				319	908					
45-64 years				694	2,282					
65-74 years				594	2,245					
75 years +				853	3,511					
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	8	43	803	68	20.3	2.4	19.9%	19.9%
Direct Admission				43	160					
Transfers				218	643					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			889	5,495	0	6.2	15.1	62.7%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		20	20	889	5,495	0	6.2	15.1		75.3%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**116**			**3,392**	**15,244**	**716**	**4.7**	**43.7**	**37.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**28.1%**	**57.3%**	**1.6%**	**11.7%**	**0.6%**	**0.7%**	
	952	1,944	53	397	21	25	**3,392**
Outpatients	**28.4%**	**45.2%**	**2.0%**	**23.3%**	**0.5%**	**0.7%**	
	22,033	35,083	1,541	18,104	410	521	**77,692**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**36.9%**	**41.6%**	**1.7%**	**18.7%**	**1.2%**	**100%**		**$ 827,897**
	$ 20,514,831	$ 23,117,451	$ 930,586	$ 10,383,911	$ 645,702	$ 55,592,481	$ 224,904	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**17.7%**	**11.1%**	**0.9%**	**68.1%**	**2.2%**	**100%**		
	$ 12,639,399	$ 7,944,390	$ 626,402	$ 48,630,014	$ 1,548,146	$ 71,388,351	$ 602,993	**0.7%**

Laboratory Studies

Inpatient Studies	65,775
Outpatient Studies	175,076
Studies Performed Under Contract	9,583

Hospital Profile - CY 2023

St. Mary's Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	266	980	693	1,564	2,257	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	8	0	15	15	0.0	1.9
OB/GYN	0	0	0	0	0	67	0	161	161	0.0	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	38	253	188	572	760	4.9	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	147	416	224	780	1,004	1.5	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	17	0	33	33	0.0	1.9
Totals	**0**	**0**	**4**	**4**	**451**	**1,741**	**1,105**	**3,125**	**4,230**	**2.5**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	1	1	5	112	6	139	145	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
Non Main OR - Multipurpose					17	1,291	16	1,292	1,308		
Cystoscopy Room					0	32	0	56	56		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			18
Persons Treated by Emergency Services			15,749
Patients Admitted From Emergency:			2,449
Total ED Visits (Emergency+Trauma):			15,749
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			104,743
Outpatient Visits at the Hospital/Campus			95,159
Outpatient Visits Offsite/Off Campus			9,584

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	1	1	0
Linear Accelerator	1	0	763
IGRT			511
IMRT			1,146
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	20

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	1	315	0
Radiography/Fluoroscopy	9	0	3,397	13,389	0
Nuclear Medicine	2	0	62	523	0
Mammography	1	0	0	13,570	0
Ultrasound	7	0	1,244	6,873	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			528	1,626	0
Interventional Angiography			0	0	0
CAT	2	0	2,594	11,747	0
MRI	1	0	165	1,921	0

Hospital Profile - CY 2023		OSF St Mary Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Lisa DeKezel	White	89.3%	Hispanic/Latino	3.7%	Kidney:	0	Number of Total Births:	582
Administrator Phone:	309-344-3161	Black	6.6%	Not Hispanic/Latino	96.2%	Heart:	0	Number of Live Births:	579
Ownership:	OSF Healthcare System	Native American	0.3%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare System	Asian	0.2%	License #:	0002675	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002675	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.6%	HPA:	C-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	4
Address:	3333 N. Seminary St	City:	Galesburg	County:	Knox	C-Section Rooms	1	C-Sections Performed	187

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	60	0	49	2,717	11,536	3,064	5.4	40.0	66.7%	0.0%
0-14 years				8	17					
15-44 years				189	649					
45-64 years				594	2,644					
65-74 years				730	3,147					
75 years +				1,196	5,079					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	9	0	9	492	1,645	100	3.5	4.8	53.1%	0.0%
Direct Admission				492	1,187					
Transfers				159	458					
Obstetric/Gynecology	9	9	9	628	1,203	47	2.0	3.4	38.1%	38.1%
Obstetrics				605	1,169					
Clean Gynecology				23	34					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**83**			**3,837**	**14,384**	**3,211**	**4.6**	**48.2**	**58.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**60.5%**	**20.8%**	**3.1%**	**14.5%**	**0.3%**	**0.9%**	
	2,320	799	119	555	11	33	**3,837**
Outpatients	**44.0%**	**25.9%**	**0.9%**	**26.8%**	**1.0%**	**1.4%**	
	96,213	56,655	1,892	58,506	2,096	3,154	**218,516**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**35.1%**	**23.3%**	**2.6%**	**38.9%**	**0.1%**	**100%**		**$ 1,619,138**
	$ 21,014,517	$ 13,925,579	$ 1,569,884	$ 23,241,150	$ 59,526	$ 59,810,655	$ 397,148	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**16.2%**	**15.1%**	**1.3%**	**66.7%**	**0.7%**	**100%**		
	$ 13,005,543	$ 12,097,389	$ 1,060,970	$ 53,473,134	$ 535,740	$ 80,172,776	$ 1,221,990	**1.2%**

Laboratory Studies

Inpatient Studies	110,004
Outpatient Studies	336,215
Studies Performed Under Contract	144,740

Hospital Profile - CY 2023 — **OSF St Mary Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	3	5	6	3	9	2.0	0.6
Dermatology	9	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	359	2,388	653	2,859	3,512	0.3	1.2
Gastroenterology	0	0	0	0	106	252	109	251	360	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	222	269	473	510	983	2.1	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	92	336	245	829	1,074	2.7	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	85	174	107	217	324	1.3	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	12	97	20	146	166	1.7	1.5
Totals	**9**	**0**	**5**	**5**	**879**	**3,521**	**1,613**	**4,815**	**6,428**	**1.8**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	1	1	6	143	6	160	166	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	909	1	571	572	0.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Pulmonology					118	141	158	225	383		
Cardioversions/Transesophageal Echos					0	24	0	25	25		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			328
Patients Admitted From Trauma			190
Emergency Service Type:			Basic
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			26,163
Patients Admitted From Emergency:			2,768
Total ED Visits (Emergency+Trauma):			26,491
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			218,516
Outpatient Visits at the Hospital/Campus			127,141
Outpatient Visits Offsite/Off Campus			91,375

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	*Level II*	*Level II+*
Beds	10	2	0
Patient Days	823	206	0

Total Newborn PDs **1,029**

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	1	2
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	7	Stage 2	11

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	423
Radiography/Fluoroscopy	11	0	5,104	26,307	0
Nuclear Medicine	1	0	103	1,143	0
Mammography	2	0	0	6,273	0
Ultrasound	4	0	650	7,060	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	2,580	13,803	0
MRI	1	0	259	3,561	0

Hospital Profile - CY 2023		Swedish Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Jonathan Lind	White	48.0%	Hispanic/Latino	29.1%	Kidney:	0	Number of Total Births:	1842
Administrator Phone:	(773) 907-1028	Black	10.9%	Not Hispanic/Latino	69.9%	Heart:	0	Number of Live Births:	1855
Ownership:	Endeavor Health - Swedish Hospital	Native American	0.2%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0
Operator:	Endeavor Health - Swedish Hospital	Asian	14.9%	License #:	0002717	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0002717	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	25.8%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	11
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5145 N California Ave	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	496

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	188	155	133	6,152	37,705	6,285	7.2	120.5	64.1%	77.8%
0-14 years				0	0					
15-44 years				2,050	8,763					
45-64 years				1,256	8,560					
65-74 years				1,114	7,965					
75 years +				1,732	12,417					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	18	18	11	429	2,421	9	5.7	6.7	37.0%	37.0%
Direct Admission				429	1,840					
Transfers				326	581					
Obstetric/Gynecology	21	21	24	1,865	3,864	169	2.2	11.0	52.6%	52.6%
Obstetrics				1,865	3,864					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			789	5,738	0	7.3	15.7	46.2%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		34	24	789	5,738	0	7.3	15.7		46.2%
Rehabilitation	25	40	28	504	6,927	0	13.7	19.0	75.9%	47.4%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**286**			**9,739**	**56,655**	**6,463**	**6.5**	**172.9**	**60.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**36.9%**	**41.3%**	**0.0%**	**15.4%**	**2.5%**	**4.0%**	
	3,590	4,018	0	1,497	247	386	**9,738**
Outpatients	**32.6%**	**31.8%**	**0.0%**	**27.0%**	**6.3%**	**2.4%**	
	75,511	73,603	0	62,531	14,616	5,467	**231,728**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**57.7%**	**25.8%**	**0.0%**	**16.3%**	**0.2%**	**100%**	$ 1,715,752	**$ 7,341,605**
	$ 63,556,409	$ 28,412,757	$ -	$ 17,984,936	$ 167,555	$ 110,121,657		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**40.7%**	**20.2%**	**0.0%**	**38.8%**	**0.3%**	**100%**	$ 5,625,853	**2.8%**
	$ 62,399,545	$ 31,032,094	$ -	$ 59,526,429	$ 484,379	$ 153,442,447		

Laboratory Studies

Inpatient Studies	429,583
Outpatient Studies	726,385
Studies Performed Under Contract	120,111

Hospital Profile - CY 2023 | **Swedish Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	66	464	311	670	981	4.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	4	6	10	20	399	1,401	1,168	2,985	4,153	0.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	242	4,583	1,017	2,938	3,955	4.2	0.6
OB/GYN	0	0	0	0	50	626	181	1,290	1,471	3.6	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	608	0	669	669	0.0	1.1
Orthopedic	0	0	0	0	127	477	377	1,258	1,635	3.0	2.6
Otolaryngology	0	0	0	0	1	175	3	369	372	3.0	2.1
Plastic Surgery	0	0	0	0	0	368	0	909	909	0.0	2.5
Podiatry	0	0	0	0	91	195	176	432	608	1.9	2.2
Thoracic	0	0	0	0	71	82	148	175	323	2.1	2.1
Urology	0	0	0	0	180	398	390	740	1,130	2.2	1.9
Totals	**4**	**6**	**10**	**21**	**1,227**	**9,377**	**3,771**	**12,435**	**16,206**	**3.1**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	563	2,817	582	2,911	3,493	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	94	0	109	109	0.0	1.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Minor Procedures					20	6	48	16	64		
Cath Lab Devices					96	152	249	324	573		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			44
Persons Treated by Emergency Services			45,571
Patients Admitted From Emergency:			6,684
Total ED Visits (Emergency+Trauma):			45,571
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			231,728
Outpatient Visits at the Hospital/Campus			231,728
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	2,531
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,186
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	594
EP Catheterizations (15+)	751
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs **4,609**

	Level I	Level II	Level II+
Beds	26	12	0
Patient Days	3,820	789	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,498
IGRT			943
IMRT			1,286
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	13
Stage 2	13

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	441	0
Radiography/Fluoroscopy	24	0	8,305	82,927	0
Nuclear Medicine	4	0	326	2,257	0
Mammography	3	0	0	33,894	0
Ultrasound	14	0	1,022	17,989	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			266	205	0
Interventional Angiography			285	470	0
CAT	2	0	2,428	25,458	0
MRI	2	0	1,326	8,201	0

Hospital Profile - CY 2023	UW Health SwedishAmerican Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Sal Ababneh	White	78.5%	Hispanic/Latino	11.4%	Kidney:	0	Number of Total Births:	2718
Administrator Phone:	779-696-4400	Black	19.5%	Not Hispanic/Latino	87.5%	Heart:	0	Number of Live Births:	2744
Ownership:	UW Health Swedish American Hospital	Native American	0.1%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0
Operator:	UW Health Swedish American Hospital	Asian	1.2%	License #:	0002725	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002725	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.7%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	14
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1401 East State Street	City:	Rockford	County:	Winnebago	C-Section Rooms	2	C-Sections Performed	863

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	199	185	149	9,041	45,907	10,423	6.2	154.3	77.6%	83.4%
0-14 years				0	0					
15-44 years				1,125	4,697					
45-64 years				2,867	14,380					
65-74 years				2,214	11,704					
75 years +				2,835	15,126					
Pediatric	10	10	6	262	869	859	6.6	4.7	47.3%	47.3%
Intensive Care	30	30	30	1,554	6,355	199	4.2	18.0	59.9%	59.9%
Direct Admission				1,554	4,689					
Transfers				421	1,666					
Obstetric/Gynecology	34	34	31	2,949	7,397	361	2.6	21.3	62.5%	62.5%
Obstetrics				2,911	7,282					
Clean Gynecology				38	115					
Neonatal	32	24	24	299	6,440	0	21.5	17.6	55.1%	73.5%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	42			1,505	7,030	24	4.7	19.3	46.0%	
Adolescent AMI		16	10	239	1,249	0	5.2	3.4		0.0%
Adult AMI		26	23	1,266	5,781	24	4.6	15.9		61.2%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	16					4,481				
Facility Utilization	**347**			**15,610**	**73,998**	**11,866**	**5.5**	**235.2**	**67.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**42.7%**	**31.5%**	**2.4%**	**20.1%**	**0.8%**	**2.5%**	
	6,670	4,913	373	3,136	121	397	**15,610**
Outpatients	**39.4%**	**25.1%**	**0.9%**	**31.0%**	**1.4%**	**2.2%**	
	200,546	127,854	4,590	157,487	6,961	11,177	**508,615**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**41.3%**	**29.8%**	**1.1%**	**26.8%**	**1.0%**	**100%**		**$ 6,477,229**
	$ 91,617,658	$ 66,097,282	$ 2,481,682	$ 59,343,739	$ 2,220,395	$ 221,760,756	$ 2,262,274	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**28.5%**	**23.3%**	**0.6%**	**46.7%**	**1.0%**	**100%**		**1.1%**
	$ 112,313,587	$ 91,794,600	$ 2,302,674	$ 183,972,862	$ 3,940,454	$ 394,324,177	$ 4,214,955	

Laboratory Studies

Inpatient Studies	429,324
Outpatient Studies	1,146,397
Studies Performed Under Contract	136,150

Hospital Profile - CY 2023

UW Health SwedishAmerican Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	544	253	1,465	490	1,955	2.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	374	2,364	799	4,420	5,219	1.9	1.9
Gastroenterology	0	0	0	0	207	573	709	625	1,334	3.4	1.1
Neurology	0	0	0	0	70	394	247	926	1,173	3.5	2.4
OB/GYN	0	0	0	0	48	1,380	98	2,082	2,180	2.0	1.5
Oral/Maxillofacial	0	0	0	0	21	184	23	217	240	1.1	1.2
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	409	1,792	972	3,346	4,318	2.4	1.9
Otolaryngology	0	0	0	0	9	262	11	275	286	1.2	1.0
Plastic Surgery	0	0	0	0	18	49	62	106	168	3.4	2.2
Podiatry	0	0	0	0	16	340	25	485	510	1.6	1.4
Thoracic	0	0	0	0	32	1	86	1	87	2.7	1.0
Urology	0	0	1	1	184	1,259	247	1,295	1,542	1.3	1.0
Totals	**0**	**0**	**14**	**15**	**1,932**	**8,851**	**4,744**	**14,268**	**19,012**	**2.5**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	3	3	891	1,766	1,151	2,291	3,442	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				13							
Minor Procedure Room					0	26	0	20	20		
CDU Bronchoscopy					50	128	71	216	287		
Specials Prep and Recovery - Paracentesis, Thoracentesis					445	728	334	546	880		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes	**Total Cardiac Catheterization Labs:**	5	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:	5	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds
Number of Trauma Visits			7,655	Dedicated Interventional Catheterization Labs	0	Patient Days
Patients Admitted From Trauma			695	Dedicated EP Catheterization Labs	1	**Theraputic Equipment**
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	1,796	
Number of Emergency Room Stations			51	Diagnostic Catheterizations (0-14)	0	Cyber Knife
Persons Treated by Emergency Services			59,025	Diagnostic Catheterizations (15+)	993	Lithotripsy
Patients Admitted From Emergency:			11,412	Interventional Catheterizations (0-14)	0	Linear Accelerator
Total ED Visits (Emergency+Trauma):			66,680	Interventional Catheterizations (15+)	554	*IGRT*
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	249	*IMRT*
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	742	HD Brachytherapy
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy
Total Outpatient Visits			958,146	Adult (15+ years):	742	Gamma Knife
Outpatient Visits at the Hospital/Campus			508,615	Coronary Artery Bypass Grafts (CABGs):	93	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			449,531			Stage 1

Newborn Nursery Utilization	Level I	Level II	Level II+
Beds	23	0	0
Patient Days	4,249	0	479

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	294
Linear Accelerator	3	0	3,628
IGRT			0
IMRT			8,911
HD Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Total Newborn PDs	**4,728**
Stage 2	46

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	2	0	8	1,271	0	Angiography	5	0			
Radiography/Fluoroscopy	26	0	20,683	52,522	0	*Diagnostic Angiography*			465	529	0
Nuclear Medicine	3	0	541	3,329	0	*Interventional Angiography*			364	176	0
Mammography	5	0	1	17,829	0	CAT	4	0	13,877	44,604	0
Ultrasound	43	1	9,812	44,183	0	MRI	2	1	1,435	6,418	0

Hospital Profile - CY 2023	Thomas H Boyd Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:		White	100.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:		Black	0.0%	Not Hispanic/Latino	96.4%	Heart:	0	Number of Live Births:	0
Ownership:	Thomas H Boyd Memorial Hospital	Native American	0.0%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0
Operator:	Thomas H Boyd Memorial Hospital	Asian	0.0%	License #:	0002782	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002782	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	E-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	800 School St	City:	Carrollton	County:	Greene	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	12	4	98	254	136	4.0	1.1	4.3%	8.9%
0-14 years				0	0					
15-44 years				4	4					
45-64 years				16	34					
65-74 years				10	21					
75 years +				68	195					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			5	50	566		11.3	1.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**148**	**820**	**136**	**6.5**	**2.6**	**10.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**63.3%**	**6.1%**	**3.1%**	**27.6%**	**0.0%**	**0.0%**	
	62	6	3	27	0	0	**98**
Outpatients	**23.6%**	**31.6%**	**0.3%**	**41.6%**	**2.7%**	**0.1%**	
	8,062	10,820	114	14,245	918	48	**34,207**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**65.6%**	**13.4%**	**0.0%**	**20.2%**	**0.7%**	**100%**	$ -	**$ -**
	$ 1,142,535	$ 234,057	$ -	$ 352,509	$ 12,785	$ 1,741,886		*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**33.1%**	**27.7%**	**17.3%**	**21.0%**	**0.9%**	**100%**	$ -	**0.0%**
	$ 4,097,099	$ 3,424,443	$ 2,140,498	$ 2,600,954	$ 114,121	$ 12,377,115		

Laboratory Studies

Inpatient Studies	1,136
Outpatient Studies	40,041
Studies Performed Under Contract	3,570

Hospital Profile - CY 2023

Thomas H Boyd Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			4
Persons Treated by Emergency Services			2,401
Patients Admitted From Emergency:			42
Total ED Visits (Emergency+Trauma):			2,401
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			34,207
Outpatient Visits at the Hospital/Campus			20,496
Outpatient Visits Offsite/Off Campus			13,711

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Total Newborn PDs	**0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	1	0	42	2,891	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	490	0
Ultrasound	1	0	2	312	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	12	1,191	0
MRI	0	1	0	0	133

Hospital Profile - CY 2023		Wabash General Hospital District									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Karissa Turner	White	99.1%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-263-6280	Black	0.2%	Not Hispanic/Latino	99.6%	Heart:	0	Number of Live Births:	0
Ownership:	Wabash General Hospital District	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Wabash General Hospital District	Asian	0.0%	License #:	0002865	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0002865	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.6%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1418 College Dr.	City:	Mt. Carmel	County:	Wabash	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	9	541	2,186	275	4.5	6.7	27.0%	27.0%
0-14 years				0	0					
15-44 years				24	56					
45-64 years				94	285					
65-74 years				125	442					
75 years +				298	1,403					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**541**	**2,186**	**275**	**4.5**	**6.7**	**27.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**81.4%**	**4.8%**	**2.2%**	**9.0%**	**2.4%**	**0.2%**	
	441	26	12	49	13	1	**542**
Outpatients	**40.9%**	**18.9%**	**1.8%**	**35.8%**	**2.6%**	**0.1%**	
	64,103	29,610	2,804	56,047	4,007	119	**156,690**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**73.2%**	**1.0%**	**3.0%**	**22.6%**	**0.3%**	**100%**		**$ 72,963**
	$ 7,674,382	$ 101,321	$ 311,319	$ 2,369,021	$ 31,760	$ 10,487,803	$ 16,470	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.2%**	**14.5%**	**1.2%**	**47.7%**	**0.4%**	**100%**		
	$ 27,779,676	$ 11,160,321	$ 956,257	$ 36,630,044	$ 300,907	$ 76,827,205	$ 56,493	**0.1%**

Laboratory Studies

Inpatient Studies	10,591
Outpatient Studies	119,321
Studies Performed Under Contract	7,586

Hospital Profile - CY 2023

Wabash General Hospital District

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	1	28	1	9	10	1.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	32	594	100	540	640	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	102	933	280	1,885	2,165	2.7	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	73	8	180	188	2.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**139**	**1,630**	**389**	**2,616**	**3,005**	**2.8**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	7	994	2	146	148	0.3	0.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			6,285
Patients Admitted From Emergency:			459
Total ED Visits (Emergency+Trauma):			6,285
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			156,571
Outpatient Visits at the Hospital/Campus			96,546
Outpatient Visits Offsite/Off Campus			60,025

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	4

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	637	4,021	0
Nuclear Medicine	0	1	0	0	282
Mammography	1	0	0	1,028	0
Ultrasound	1	0	95	1,756	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	91	1,401	0
MRI	0	1	0	0	1,484

Hospital Profile - CY 2023	Washington County Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Brian K Monsma	White	100.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618) 327-2201	Black	0.0%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0
Ownership:	Washington County Hospital District	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Washington County Hospital District	Asian	0.0%	License #:	0002899	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0002899	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	705 S. Grand Avenue	City:	Nashville	County:	Washington	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	10	2	49	143	112	5.2	0.7	2.8%	7.0%
0-14 years				0	0					
15-44 years				5	9					
45-64 years				11	32					
65-74 years				10	25					
75 years +				23	77					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	15	15	17	4,996	0	293.9	13.7	0.0%	91.3%
Swing Beds			6	60	777		13.0	2.1		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**126**	**5,916**	**112**	**47.8**	**16.5**	**66.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**58.1%**	**20.9%**	**20.9%**	**0.0%**	**0.0%**	**0.0%**	
	25	9	9	0	0	0	**43**
Outpatients	**40.1%**	**7.8%**	**0.2%**	**49.2%**	**2.5%**	**0.2%**	
	13,639	2,638	67	16,735	860	56	**33,995**

Financial Year Reported:	5/1/2022	to	4/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**2.1%**	**0.6%**	**9.7%**	**37.8%**	**100%**		**$ 77,675**
	$ 794,411	$ 33,823	$ 9,934	$ 155,115	$ 603,178	$ 1,596,461	$ 1,058	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**41.3%**	**7.4%**	**0.3%**	**46.4%**	**4.7%**	**100%**		
	$ 6,102,955	$ 1,088,723	$ 49,247	$ 6,851,595	$ 688,394	$ 14,780,914	$ 76,617	**0.5%**

Laboratory Studies

Inpatient Studies	2,403
Outpatient Studies	42,124
Studies Performed Under Contract	4,141

Hospital Profile - CY 2023

Washington County Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	32	0	10	10	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**0**	**1**	**0**	**32**	**0**	**10**	**10**	**0.0**	**0.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
General					0	63	0	37	37		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			2,589
Patients Admitted From Emergency:			41
Total ED Visits (Emergency+Trauma):			2,589
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			33,939
Outpatient Visits at the Hospital/Campus			31,564
Outpatient Visits Offsite/Off Campus			2,375

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	1	Stage 2	5	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	35	3,049	0
Nuclear Medicine	0	1	0	0	45
Mammography	1	0	0	595	0
Ultrasound	1	0	6	622	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	1	21	1,434	0
MRI	0	1	0	0	276

Hospital Profile - CY 2023	Midwestern Regional Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Pete Govorchin	White	57.5%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	3847-872-6309	Black	11.1%	Not Hispanic/Latino	81.3%	Heart:	0	Number of Live Births:	0
Ownership:	Midwestern Regional Medical Center	Native American	0.7%	Ethnicity Unknown	18.6%	Lung:	0	Birthing Rooms:	0
Operator:	Midwestern Regional Medical Center	Asian	2.2%	License #:	0002956	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0002956	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	28.5%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2520 Elisha Ave	City:	Zion	County:	Lake	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	61	0	0	233	1,328	0	5.7	3.6	6.0%	0.0%
0-14 years				0	0					
15-44 years				38	210					
45-64 years				100	588					
65-74 years				57	349					
75 years +				38	181					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	0	0	370	2,100	459	6.9	7.0	58.4%	0.0%
Direct Admission				370	2,100					
Transfers				1	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**73**			**603**	**3,428**	**459**	**6.4**	**10.6**	**14.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**33.0%**	**4.7%**	**1.8%**	**57.2%**	**0.5%**	**2.9%**	
	205	29	11	355	3	18	**621**
Outpatients	**33.3%**	**3.9%**	**1.8%**	**59.2%**	**0.8%**	**1.0%**	
	12,642	1,485	666	22,512	297	393	**37,995**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**13.9%**	**2.0%**	**84.1%**	**0.0%**	**0.0%**	**100%**	$ 39,879	**$ 782,491**
	$ 4,895,332	$ 699,103	$ 29,570,962	$ -	$ -	$ 35,165,397		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**3.9%**	**1.6%**	**92.6%**	**1.3%**	**0.6%**	**100%**	$ 742,612	**0.3%**
	$ 7,593,948	$ 3,167,982	$ 182,260,709	$ 2,560,686	$ 1,187,108	$ 196,770,432		

Laboratory Studies

Inpatient Studies	35,744
Outpatient Studies	180,037
Studies Performed Under Contract	12,439

Hospital Profile - CY 2023

Midwestern Regional Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	540	1,165	1,924	1,123	3,047	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**540**	**1,165**	**1,924**	**1,123**	**3,047**	**3.6**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	30	1,023	16	482	498	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Interventional Pulmunary/Pain/Minor					9	124	11	144	155		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			7	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			1,382	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			152	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	3	0	1		
Total ED Visits (Emergency+Trauma):			1,382	Interventional Catheterizations (15+)	0	*IGRT*			7,825		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			3,818		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	1	0	40		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			37,602	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			37,602	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	2	0	See Nuc Med	See Nuc Med	0	Angiography	2	0			
Radiography/Fluoroscopy	2	0	831	2,670	0	*Diagnostic Angiography*			N/A	N/A	0
Nuclear Medicine	1	0	17	2,743	0	*Interventional Angiography*			339	2,664	0
Mammography	1	0	0	4,312	0	CAT	2	0	206	5,468	0
Ultrasound	5	0	100	2,573	0	MRI	2	0	156	2,845	0

Hospital Profile - CY 2023 — La Rabida Children's Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Rolla Sweis	White	5.6%	Hispanic/Latino	21.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-753-8631	Black	53.8%	Not Hispanic/Latino	62.9%	Heart:	0	Number of Live Births:	0
Ownership:	La Rabida Children's Hospital	Native American	0.0%	Ethnicity Unknown	16.1%	Lung:	0	Birthing Rooms:	0
Operator:	La Rabida Children's Hospital	Asian	0.0%	License #:	0003012	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0003012	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	40.6%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Children's Specialty			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	6501 S. Promontory Drive	City:	Chicago, IL	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	49	32	32	143	10,540	0	73.7	28.9	58.9%	90.2%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**49**			**143**	**10,540**	**0**	**73.7**	**28.9**	**58.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**92.3%**	**1.4%**	**6.3%**	**0.0%**	**0.0%**	
	0	132	2	9	0	0	**143**
Outpatients	**0.0%**	**84.7%**	**1.0%**	**13.6%**	**0.3%**	**0.4%**	
	6	22,689	278	3,632	93	99	**26,797**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**93.5%**	**-0.7%**	**7.2%**	**0.0%**	**100%**	$ -	**$ 6,061**
	$ -	$ 23,556,722	$ (175,639)	$ 1,802,559	$ -	$ 25,183,642		*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**0.1%**	**86.0%**	**1.3%**	**11.6%**	**1.0%**	**100%**	$ 6,061	**0.0%**
	$ 3,089	$ 4,671,187	$ 72,293	$ 630,847	$ 52,997	$ 5,430,413		

Laboratory Studies

Inpatient Studies	5,983
Outpatient Studies	3,875
Studies Performed Under Contract	7,885

Hospital Profile - CY 2023

La Rabida Children's Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			26,698	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			25,550	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			1,148	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	294	690	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023 — Shriners Hospital for Children

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Craig McGhee	White	51.1%	Hispanic/Latino	25.9%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-385-5445	Black	11.1%	Not Hispanic/Latino	63.6%	Heart:	0	Number of Live Births:	0
Ownership:	Shriners Hospitals for Children	Native American	0.4%	Ethnicity Unknown	10.5%	Lung:	0	Birthing Rooms:	0
Operator:	Shriners Hospitals for Children	Asian	8.4%	License #:	0003152	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	23.9%	Site #:	0003152	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	5.0%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Children's Specialty			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2211 N. Oak Park Ave.	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	286	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	8	0	0	454	1,999	0	4.4	5.5	68.5%	0.0%
Intensive Care	48	0	0	0	481	0	0.0	1.3	2.7%	0.0%
Direct Admission				0	0					
Transfers				284	481					
Obstetric/Gynecology	28	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	36			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	67	1,077	0	16.1	3.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**406**			**521**	**3,557**	**0**	**6.8**	**9.7**	**2.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**7.3%**	**1.2%**	**80.4%**	**0.0%**	**11.1%**	
	0	38	6	419	0	58	**521**
Outpatients	**0.1%**	**5.9%**	**0.0%**	**88.5%**	**0.0%**	**5.4%**	
	22	995	0	14,825	0	911	**16,753**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**0.0%**	**5.0%**	**0.0%**	**95.0%**	**0.0%**	**100%**	
	$ -	$ 418,586	$ -	$ 7,922,750	$ -	$ 8,341,336	$ 2,810,744
Outpatient Revenue ($)	**0.0%**	**5.5%**	**0.0%**	**94.5%**	**0.0%**	**100%**	
	$ -	$ 215,006	$ -	$ 3,706,313	$ -	$ 3,921,319	$ 1,212,450

Total Charity Care Expense	
$ 4,023,194	
Total Charity Care as % of Net Revenue	
32.8%	

Laboratory Studies

Inpatient Studies	24,512
Outpatient Studies	14,158
Studies Performed Under Contract	2,120

Hospital Profile - CY 2023

Shriners Hospital for Children

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	3	16	7	26	33	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	3	0	3	3.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	3	0	7	7	0.0	2.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	326	492	1,986	1,275	3,261	6.1	2.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	146	234	586	514	1,100	4.0	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	19	9	20	29	4.5	1.1
Totals	**0**	**0**	**4**	**4**	**478**	**764**	**2,591**	**1,842**	**4,433**	**5.4**	**2.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			16,573	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			16,260	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			313	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	2			
Radiography/Fluoroscopy	14	0	2,439	11,502	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	2	0	0	3	*Interventional Angiography*			0	0	7
Mammography	0	0	0	0	0	CAT	0	2	0	0	379
Ultrasound	1	2	15	118	0	MRI	0	2	0	0	603

Hospital Profile - CY 2023	Marianjoy Rehabilitation Hospital & Clinics											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Adam Sloane	White	84.4%	Hispanic/Latino	6.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(312) 695-0235	Black	6.4%	Not Hispanic/Latino	92.7%	Heart:	0	Number of Live Births:	0
Ownership:	Northwestern Marianjoy, Inc.	Native American	0.1%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0
Operator:	Northwestern Marianjoy, Inc.	Asian	4.4%	License #:	0003228	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.3%	Site #:	0003228	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.4%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	26 West 171 Roosevelt Road	City:	Wheaton	County:	DuPage	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	125	125	125	2,887	39,923	0	13.8	109.4	87.5%	87.5%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**125**			**2,887**	**39,923**	**0**	**13.8**	**109.4**	**87.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**68.3%**	**7.6%**	**0.9%**	**22.3%**	**0.1%**	**0.7%**	
	1,973	219	25	645	4	21	**2,887**
Outpatients	**37.8%**	**23.5%**	**1.2%**	**36.1%**	**1.3%**	**0.1%**	
	16,757	10,420	540	16,025	580	66	**44,388**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**65.0%**	**7.9%**	**1.2%**	**25.8%**	**0.2%**	**100%**		**$ 272,368**
	$ 51,309,109	$ 6,199,303	$ 909,839	$ 20,344,358	$ 175,049	$ 78,937,658	$ 235,509	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**17.4%**	**27.5%**	**2.0%**	**51.4%**	**1.7%**	**100%**		
	$ 2,010,673	$ 3,179,896	$ 234,713	$ 5,947,419	$ 195,243	$ 11,567,944	$ 36,859	**0.3%**

Laboratory Studies

Inpatient Studies	91,895
Outpatient Studies	66
Studies Performed Under Contract	87

Hospital Profile - CY 2023

Marianjoy Rehabilitation Hospital & Clinics

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs		**0**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*		*Level II*		*Level II+*
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0		0		0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0		0		0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Off	**Total Cardiac Catheterization Procedures:**	0		*Owned*		*Contract*		*Treatments*
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0		0		0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0		0		0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0		0		0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*					0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*					0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0		0		0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0		0		0
Total Outpatient Visits			44,388	Adult (15+ years):	0	Gamma Knife	0		0		0
Outpatient Visits at the Hospital/Campus			44,388	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2		0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	1,242	294	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	1	0	6,864	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023		UnityPoint Health - Trinity Rock Island									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Dave Dellitt	White	82.7%	Hispanic/Latino	5.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-779-2218	Black	9.3%	Not Hispanic/Latino	91.3%	Heart:	0	Number of Live Births:	0
Ownership:	Trinity Medical Center	Native American	0.3%	Ethnicity Unknown	3.2%	Lung:	0	Birthing Rooms:	0
Operator:	Trinity Medical Center	Asian	0.7%	License #:	0003244	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003244	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	7.0%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2701 17th Street	City:	Rock Island	County:	Rock Island	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	202	135	109	7,049	30,662	3,232	4.8	92.9	46.0%	68.8%
0-14 years				0	0					
15-44 years				733	2,692					
45-64 years				1,764	7,667					
65-74 years				1,846	8,309					
75 years +				2,706	11,994					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	20	20	20	993	5,678	50	5.8	15.7	78.5%	78.5%
Direct Admission				993	3,546					
Transfers				458	2,132					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	54			1,550	9,297	878	6.6	27.9	51.6%	
Adolescent AMI		13	8	207	1,029	3	5.0	2.8		0.0%
Adult AMI		41	34	1,343	8,268	875	6.8	25.0		61.1%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**276**			**9,592**	**45,637**	**4,160**	**5.2**	**136.4**	**49.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**56.3%**	**22.0%**	**0.0%**	**17.9%**	**0.5%**	**3.2%**	
	5,404	2,114	0	1,716	49	309	**9,592**
Outpatients	**14.1%**	**48.3%**	**0.0%**	**29.1%**	**8.0%**	**0.5%**	
	53,781	183,980	0	110,588	30,403	1,860	**380,612**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**67.4%**	**9.8%**	**0.0%**	**22.6%**	**0.2%**	**100%**		**$ 1,397,000**
	$ 78,761,000	$ 11,447,000	$ -	$ 26,435,000	$ 197,000	$ 116,840,000	$ 440,000	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**34.6%**	**18.5%**	**0.0%**	**46.6%**	**0.3%**	**100%**		**0.6%**
	$ 37,168,000	$ 19,916,000	$ -	$ 50,051,000	$ 344,000	$ 107,479,000	$ 957,000	

Laboratory Studies

Inpatient Studies	9,382
Outpatient Studies	112,624
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **UnityPoint Health - Trinity Rock Island**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	7	124	11	176	187	1.6	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	466	683	751	814	1,565	0.0	1.2
Gastroenterology	0	0	0	0	14	112	9	58	67	0.6	0.5
Neurology	0	0	0	0	69	174	249	483	732	3.6	2.8
OB/GYN	0	0	0	0	6	13	8	16	24	1.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	258	626	437	1,075	1,512	1.7	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	146	69	130	95	225	0.9	1.4
Thoracic	0	0	0	0	232	28	1,176	41	1,217	5.1	1.5
Urology	0	0	1	1	204	417	204	451	655	1.0	1.1
Totals	**0**	**0**	**6**	**8**	**1,402**	**2,246**	**2,975**	**3,209**	**6,184**	**2.1**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	712	832	505	442	947	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			298
Patients Admitted From Trauma			31
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			31
Persons Treated by Emergency Services			31,284
Patients Admitted From Emergency:			6,885
Total ED Visits (Emergency+Trauma):			31,582
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			380,612
Outpatient Visits at the Hospital/Campus			135,601
Outpatient Visits Offsite/Off Campus			245,011

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	2,788
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,248
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	721
EP Catheterizations (15+)	819
Total Cardiac Surgery Cases:	184
Pediatric (0-14 years):	0
Adult (15+ years):	184
Coronary Artery Bypass Grafts (CABGs):	171

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	2	210
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 7 | Stage 2: 14

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	6,753	20,038	0
Nuclear Medicine	1	0	174	969	0
Mammography	0	0	0	0	0
Ultrasound	4	0	2,120	3,887	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	1	0			
Diagnostic Angiography			348	2,009	217
Interventional Angiography			0	0	0
CAT	2	0	2,138	15,637	0
MRI	0	1	0	0	3,475

Hospital Profile - CY 2023	Northwestern Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Thomas J. McAfee	White	55.2%	Hispanic/Latino	13.9%	Kidney:	379	Number of Total Births:	11456
Administrator Phone:	312-926-5471	Black	22.5%	Not Hispanic/Latino	79.9%	Heart:	37	Number of Live Births:	11323
Ownership:	Northwestern Memorial Hospital	Native American	0.3%	Ethnicity Unknown	6.2%	Lung:	97	Birthing Rooms:	0
Operator:	Northwestern Memorial Hospital	Asian	5.1%	License #:	0003251	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.3%	Site #:	0003251	Pancreas:	33	Delivery Rooms:	0
Certification:	None	Unknown	16.5%	HPA:	A-01	Liver:	138	L-D-Recovery Rooms:	32
Facility Designation:	General Hospital			HSA:	6	Total:	684	L-D-R-Postpartum Rooms:	0
Address:	251 E Huron St	City:	Chicago	County:	Cook	C-Section Rooms	5	C-Sections Performed	3053

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	555	597	594	27,866	196,664	10,869	7.4	568.6	102.4%	95.2%
0-14 years				9	19					
15-44 years				6,316	38,695					
45-64 years				8,944	66,285					
65-74 years				6,478	48,881					
75 years +				6,119	42,784					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	139	117	116	5,539	36,076	29	6.5	98.9	71.2%	84.5%
Direct Admission				5,539	25,494					
Transfers				1,679	10,582					
Obstetric/Gynecology	134	134	132	12,028	34,074	373	2.9	94.4	70.4%	70.4%
Obstetrics				12,025	34,068					
Clean Gynecology				3	6					
Neonatal	86	86	30	334	2,739	0	8.2	7.5	8.7%	8.7%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	29			882	9,134	0	10.4	25.0	86.3%	
Adolescent AMI		0	0	1	9	0	9.0	0.0		0.0%
Adult AMI		29	29	881	9,125	0	10.4	25.0		86.2%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	107					10,778				
Facility Utilization	**943**			**46,649**	**278,687**	**11,271**	**6.2**	**794.4**	**84.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**35.7%**	**16.7%**	**0.7%**	**45.5%**	**0.2%**	**1.2%**	
	16,656	7,802	304	21,211	94	582	**46,649**
Outpatients	**29.6%**	**8.1%**	**0.5%**	**59.4%**	**1.7%**	**0.7%**	
	378,689	104,004	6,182	759,149	21,362	9,509	**1,278,895**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**33.9%**	**16.3%**	**0.9%**	**48.5%**	**0.4%**	**100%**		
	$ 474,425,572	$ 227,830,939	$ 11,976,654	$ 678,359,786	$ 5,003,117	$ 1,397,596,067	$ 8,363,385	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**15.7%**	**8.5%**	**1.0%**	**72.0%**	**2.8%**	**100%**		
	$ 179,564,431	$ 96,705,918	$ 11,220,901	$ 822,517,835	$ 32,305,393	$ 1,142,314,478	$ 10,290,277	**0.7%**

Laboratory Studies

Inpatient Studies	3,594,517
Outpatient Studies	4,661,395
Studies Performed Under Contract	351,421

Hospital Profile - CY 2023 — **Northwestern Memorial Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	6	6	2,271	191	13,998	583	14,581	6.2	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	14	14	3,084	4,868	12,705	11,308	24,013	0.0	2.3
Gastroenterology	0	0	0	0	3	3	4	4	8	1.3	1.3
Neurology	0	0	6	6	1,404	313	8,176	948	9,124	5.8	3.0
OB/GYN	0	0	6	6	649	5,009	2,104	9,063	11,167	3.2	1.8
Oral/Maxillofacial	0	0	0	0	55	30	158	89	247	2.9	3.0
Ophthalmology	0	0	3	3	33	4,397	107	5,363	5,470	3.2	1.2
Orthopedic	0	0	11	11	2,037	6,275	8,753	14,445	23,198	4.3	2.3
Otolaryngology	0	0	3	3	352	1,799	1,739	4,751	6,490	4.9	2.6
Plastic Surgery	0	0	3	3	492	2,108	2,055	5,999	8,054	4.2	2.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	1,180	540	4,542	1,206	5,748	3.8	2.2
Urology	0	0	7	7	1,071	4,119	3,984	7,896	11,880	3.7	1.9
Totals	**0**	**0**	**61**	**61**	**12,631**	**29,652**	**58,325**	**61,655**	**119,980**	**4.6**	**2.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	1	12	3	16	2,890	32,581	3,613	24,436	28,049	1.3	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	3	0	3	0	7,967	0	3,984	3,984	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			2
Number of Trauma Visits			1,007
Patients Admitted From Trauma			462
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			85
Persons Treated by Emergency Services			86,057
Patients Admitted From Emergency:			21,042
Total ED Visits (Emergency+Trauma):			87,064
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			1,278,895
Outpatient Visits at the Hospital/Campus			1,278,895
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	7
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3
Total Cardiac Catheterization Procedures:	8,168
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,500
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,982
EP Catheterizations (15+)	2,686
Total Cardiac Surgery Cases:	1,473
Pediatric (0-14 years):	0
Adult (15+ years):	1,473
Coronary Artery Bypass Grafts (CABGs):	255

Newborn Nursery Utilization — Total Newborn PDs **38,085**

	Level I	Level II	Level II+
Beds	144	0	0
Patient Days	23,346	14,739	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	1	0	603
Linear Accelerator	5	0	32,684
IGRT			6,188
IMRT			16,492
HD Brachytherapy	1	0	297
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	154

Surgical Recovery Stations

Stage 1	83	Stage 2	75

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	3	0	441	4,505	0
Radiography/Fluoroscopy	69	0	103,918	101,753	0
Nuclear Medicine	10	0	1,231	7,488	0
Mammography	28	0	40	64,810	0
Ultrasound	54	0	44,853	83,660	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	9	0			
Diagnostic Angiography			2,047	2,838	0
Interventional Angiography			1,841	2,770	0
CAT	10	0	44,762	83,452	0
MRI	19	0	12,040	61,818	0

Hospital Profile - CY 2023

Advocate Good Samaritan Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Allison Wyler	White	80.2%	Hispanic/Latino	11.8%	Kidney:	0	Number of Total Births:	1893
Administrator Phone:	630-275-1901	Black	8.6%	Not Hispanic/Latino	87.3%	Heart:	0	Number of Live Births:	1923
Ownership:	Advocate Health and Hospitals Corporation	Native American	0.6%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Health and Hospitals Corporation	Asian	7.8%	License #:	0003384	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	1.0%	Site #:	0003384	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.9%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	9
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	3815 Highland Avenue	City:	Downers Grove	County:	DuPage	C-Section Rooms	2	C-Sections Performed	616

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	152	172	172	8,512	43,350	11,077	6.4	149.1	98.1%	86.7%
0-14 years				0	0					
15-44 years				2,426	8,325					
45-64 years				2,593	11,781					
65-74 years				1,785	10,818					
75 years +				1,708	12,426					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	44	44	0	2,917	10,520	170	3.7	29.3	66.6%	66.6%
Direct Admission				2,917	9,705					
Transfers				226	815					
Obstetric/Gynecology	36	36	26	2,489	4,678	33	1.9	12.9	35.9%	35.9%
Obstetrics				2,441	4,623					
Clean Gynecology				48	55					
Neonatal	20	20	8	170	3,327	0	19.6	9.1	45.6%	45.6%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	41			1,137	8,848	0	7.8	24.2	59.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		41	36	1,137	8,848	0	7.8	24.2		59.1%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	20					0				
Facility Utilization	**293**			**15,225**	**70,723**	**11,280**	**5.4**	**224.7**	**76.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**47.3%**	**13.8%**	**0.2%**	**37.2%**	**1.4%**	**0.0%**	
	7,209	2,107	35	5,664	210	0	**15,225**
Outpatients	**34.5%**	**13.9%**	**0.1%**	**48.8%**	**2.7%**	**0.0%**	
	63,965	25,814	224	90,468	5,102	0	**185,573**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0%**		**$ -**
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**		
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**0.0%**

Laboratory Studies

Inpatient Studies	469,267
Outpatient Studies	145,692
Studies Performed Under Contract	4,273

Hospital Profile - CY 2023

Advocate Good Samaritan Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	347	52	1,180	106	1,286	3.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1,021	1,255	2,305	2,420	4,725	0.0	1.9
Gastroenterology	0	0	0	0	4	0	3	0	3	0.8	0.0
Neurology	0	0	0	0	632	268	2,337	659	2,996	3.7	2.5
OB/GYN	0	0	0	0	127	910	247	1,666	1,913	1.9	1.8
Oral/Maxillofacial	0	0	0	0	1	4	1	6	7	1.0	1.5
Ophthalmology	0	0	0	0	5	26	9	49	58	1.8	1.9
Orthopedic	0	0	0	0	863	1,186	1,987	2,393	4,380	2.3	2.0
Otolaryngology	0	0	0	0	138	435	424	817	1,241	3.1	1.9
Plastic Surgery	0	0	0	0	110	309	189	658	847	1.7	2.1
Podiatry	0	0	0	0	141	80	208	154	362	1.5	1.9
Thoracic	0	0	0	0	70	1	306	1	307	4.4	1.0
Urology	0	0	1	1	380	560	633	973	1,606	1.7	1.7
Totals	**0**	**0**	**13**	**15**	**3,839**	**5,086**	**9,829**	**9,902**	**19,731**	**2.6**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	6	6	1,230	4,592	1,580	5,971	7,551	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	36	18	22	40	0.6	0.6
Cystoscopy	0	0	1	1	314	428	337	567	904	1.1	1.3
Multipurpose Non-Dedicated Rooms				0							
ECT Procedures (endo procedure room)					254	83	378	194	572		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			15
Number of Trauma Visits			2,197
Patients Admitted From Trauma			1,512
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			28
Persons Treated by Emergency Services			41,238
Patients Admitted From Emergency:			9,674
Total ED Visits (Emergency+Trauma):			43,435
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			185,573
Outpatient Visits at the Hospital/Campus			132,919
Outpatient Visits Offsite/Off Campus			52,654

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	3,736
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,063
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	512
EP Catheterizations (15+)	1,161
Total Cardiac Surgery Cases:	287
Pediatric (0-14 years):	0
Adult (15+ years):	287
Coronary Artery Bypass Grafts (CABGs):	233

Newborn Nursery Utilization

Total Newborn PDs **2,957**

	Level I	Level II	Level II+
Beds	36	0	0
Patient Days	2,924	33	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,200
IGRT			4,162
IMRT			2,065
HD Brachytherapy	1	0	38
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	18	Stage 2	39

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	656
Radiography/Fluoroscopy	24	0	21,951	35,253	0
Nuclear Medicine	3	0	583	1,443	0
Mammography	5	0	11	17,486	0
Ultrasound	5	0	3,971	10,864	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	4	0	14,017	26,076	0
MRI	3	0	2,712	8,550	0

Hospital Profile - CY 2023	Sarah Bush Lincoln Health Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Kim Uphoff	White	94.2%	Hispanic/Latino	1.6%	Kidney:	0	Number of Total Births:	799
Administrator Phone:	217-258-2540	Black	2.6%	Not Hispanic/Latino	95.5%	Heart:	0	Number of Live Births:	797
Ownership:	Sarah Bush Lincoln Health Center	Native American	0.1%	Ethnicity Unknown	2.9%	Lung:	0	Birthing Rooms:	0
Operator:	Sarah Bush Lincoln Health Center	Asian	0.3%	License #:	0003392	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0003392	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.8%	HPA:	D-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	9
Address:	1000 Health Center Drive	City:	Mattoon	County:	Coles	C-Section Rooms	1	C-Sections Performed	233

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	93	93	0	4,968	21,027	11,987	6.6	90.4	97.3%	97.3%
0-14 years				0	0					
15-44 years				393	1,407					
45-64 years				1,149	4,692					
65-74 years				1,293	5,551					
75 years +				2,133	9,377					
Pediatric	6	6	6	20	31	64	4.8	0.3	4.3%	4.3%
Intensive Care	14	14	13	365	1,857	214	5.7	5.7	40.5%	40.5%
Direct Admission				365	1,141					
Transfers				229	716					
Obstetric/Gynecology	19	19	17	864	1,682	499	2.5	6.0	31.4%	31.4%
Obstetrics				837	1,622					
Clean Gynecology				27	60					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	18			892	4,989	0	5.6	13.7	75.9%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		16	16	892	4,989	0	5.6	13.7		85.4%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**150**			**7,109**	**29,586**	**12,764**	**6.0**	**116.0**	**77.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**49.9%**	**19.1%**	**3.5%**	**15.0%**	**1.3%**	**11.2%**	
	3,550	1,357	247	1,066	92	797	**7,109**
Outpatients	**35.8%**	**20.8%**	**2.1%**	**29.0%**	**2.0%**	**10.2%**	
	119,421	69,447	7,062	96,712	6,593	33,974	**333,209**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**44.8%**	**7.6%**	**3.5%**	**44.1%**	**0.0%**	**100%**	
	$ 49,295,163	$ 8,364,108	$ 3,851,893	$ 48,533,836	$ 9,050	$ 110,054,050	$ 506,828
Outpatient Revenue ($)	**71.4%**	**2.3%**	**0.6%**	**25.3%**	**0.3%**	**100%**	
	$ 663,386,017	$ 21,575,456	$ 5,974,741	$ 235,006,501	$ 2,987,370	$ 928,930,085	$ 1,394,484

Total Charity Care Expense	
$ 1,901,312	
Total Charity Care as % of Net Revenue	**0.2%**

Laboratory Studies

Inpatient Studies	250,632
Outpatient Studies	992,934
Studies Performed Under Contract	47,496

Hospital Profile - CY 2023 — **Sarah Bush Lincoln Health Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	8	12	527	1,249	1,191	1,944	3,135	0.0	1.6
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	0	0	0	175	0	64	64	0.0	0.4
OB/GYN	0	0	0	0	36	560	75	592	667	2.1	1.1
Oral/Maxillofacial	0	0	0	0	0	20	0	53	53	0.0	2.7
Ophthalmology	0	0	0	0	0	1,447	0	535	535	0.0	0.4
Orthopedic	0	0	0	0	619	2,987	1,558	5,191	6,749	2.5	1.7
Otolaryngology	0	0	0	0	4	1,225	11	830	841	2.8	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	16	1	14	15	1.0	0.9
Thoracic	0	0	0	0	3	1	3	1	4	1.0	1.0
Urology	0	0	0	0	47	546	43	501	544	0.9	0.9
Totals	**0**	**4**	**8**	**12**	**1,238**	**8,226**	**2,883**	**9,725**	**12,608**	**2.3**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	336	3,869	184	2,203	2,387	0.5	0.6
Laser Eye Procedures	0	1	0	1	0	7	0	6	6	0.0	0.9
Pain Management	0	0	2	2	28	3,537	20	1,420	1,440	0.7	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Minor Procedures					3	33	3	21	24		
Pulmonology					32	68	19	64	83		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	2	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	2	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	1,483	
Number of Emergency Room Stations			27	Diagnostic Catheterizations (0-14)	0	Cyber Knife
Persons Treated by Emergency Services			41,607	Diagnostic Catheterizations (15+)	932	Lithotripsy
Patients Admitted From Emergency:			7,382	Interventional Catheterizations (0-14)	0	Linear Accelerator
Total ED Visits (Emergency+Trauma):			41,607	Interventional Catheterizations (15+)	551	*IGRT*
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy
Total Outpatient Visits			333,209	Adult (15+ years):	0	Gamma Knife
Outpatient Visits at the Hospital/Campus			257,432	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			75,777			Stage 1

	Level I	Level II	Level II+
Beds	9	3	0
Patient Days	852	384	0

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	2	163
Linear Accelerator	1	0	4,642
IGRT			150
IMRT			2,492
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Total Newborn PDs	**1,236**
Stage 2	28

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	5	962	0
Radiography/Fluoroscopy	43	0	9,641	70,327	0
Nuclear Medicine	2	0	305	2,322	0
Mammography	2	0	0	16,726	0
Ultrasound	23	0	2,056	15,482	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			28	289	0
Interventional Angiography			22	31	0
CAT	4	0	6,413	25,865	0
MRI	3	0	1,498	9,720	0

Hospital Profile - CY 2023		South Shore Hospital Corporation									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Leslie Rogers	White	13.3%	Hispanic/Latino	3.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-356-5200	Black	85.3%	Not Hispanic/Latino	95.7%	Heart:	0	Number of Live Births:	0
Ownership:	South Shore Hospital Corporation	Native American	0.0%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0
Operator:	South Shore Hospital Corporation	Asian	0.4%	License #:	0003459	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0003459	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.0%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	8012 S Crandon Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	114	114	56	1,338	10,327	2,559	9.6	35.3	31.0%	31.0%
0-14 years				0	0					
15-44 years				166	840					
45-64 years				508	3,699					
65-74 years				419	3,663					
75 years +				245	2,125					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	8	8	8	127	1,877	0	14.8	5.1	64.3%	64.3%
Direct Admission				127	1,235					
Transfers				88	642					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	15			394	3,506	0	8.9	9.6	64.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		15	15	394	3,506	0	8.9	9.6		64.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**137**			**1,859**	**15,710**	**2,559**	**9.8**	**50.1**	**36.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**48.6%**	**38.0%**	**0.0%**	**5.5%**	**1.3%**	**6696.2%**	
	1,048	819	0	119	27	144,469	**2,157**
Outpatients	**25.5%**	**41.0%**	**0.0%**	**22.3%**	**0.5%**	**10726.8%**	
	516	832	0	452	10	217,485	**2,027**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**46.3%**	**37.3%**	**0.0%**	**21.6%**	**-5.2%**	**100%**		**$ -**
	$ 5,621,266	$ 4,521,249	$ -	$ 2,621,616	$ (633,790)	$ 12,130,341	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**33.6%**	**27.9%**	**0.0%**	**16.1%**	**22.4%**	**100%**		**0.0%**
	$ 3,237,267	$ 2,694,875	$ -	$ 1,549,866	$ 2,164,989	$ 9,646,997	$ -	

Laboratory Studies

Inpatient Studies	5,895
Outpatient Studies	7,679
Studies Performed Under Contract	0

Hospital Profile - CY 2023

South Shore Hospital Corporation

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	50	2	50	2	52	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	100	10	100	10	110	1.4	1.0
Gastroenterology	0	0	0	0	135	3	135	3	138	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	18	32	18	32	50	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	38	174	38	174	212	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**341**	**221**	**341**	**221**	**562**	**1.0**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	135	3	135	3	138	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			11
Persons Treated by Emergency Services			9,410
Patients Admitted From Emergency:			1,404
Total ED Visits (Emergency+Trauma):			9,410
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			11,850
Outpatient Visits at the Hospital/Campus			11,850
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	4	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	3,050	3,863	0
Nuclear Medicine	0	1	0	0	848
Mammography	1	0	2	376	0
Ultrasound	2	0	389	369	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	1,824	2,853	0
MRI	0	1	0	0	0

Hospital Profile - CY 2023 — Advocate Good Shepherd Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Karen Lambert	White	92.9%	Hispanic/Latino	6.2%	Kidney:	0	Number of Total Births:	1029
Administrator Phone:	847-842-4005	Black	1.8%	Not Hispanic/Latino	92.1%	Heart:	0	Number of Live Births:	1025
Ownership:	Advocate Health and Hospital Corporation	Native American	0.4%	Ethnicity Unknown	1.7%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Health and Hospital Corporation	Asian	2.4%	License #:	0003475	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0003475	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.2%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	9
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	450 West Highway #22	City:	Barrington	County:	Lake	C-Section Rooms	2	C-Sections Performed	292

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	120	120	114	7,791	31,826	12,369	5.7	121.1	100.9%	100.9%
0-14 years				1	1					
15-44 years				773	2,395					
45-64 years				1,721	6,341					
65-74 years				1,921	8,430					
75 years +				3,375	14,659					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	32	32	32	682	2,495	27	3.7	6.9	21.6%	21.6%
Direct Admission				682	1,738					
Transfers				231	757					
Obstetric/Gynecology	24	24	20	1,060	2,434	27	2.3	6.7	28.1%	28.1%
Obstetrics				1,057	2,428					
Clean Gynecology				3	6					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**176**			**9,533**	**36,755**	**12,423**	**5.2**	**134.7**	**76.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**59.9%**	**6.3%**	**0.0%**	**32.9%**	**0.9%**	**0.0%**	
	5,710	601	0	3,133	89	0	**9,533**
Outpatients	**37.6%**	**10.3%**	**0.0%**	**50.1%**	**2.0%**	**0.0%**	
	83,451	22,865	18	111,125	4,354	0	**221,813**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**44.2%**	**8.2%**	**0.1%**	**47.5%**	**0.0%**	**100%**	$ -	**$ -**
	$ 68,606,871	$ 12,675,323	$ 200,483	$ 73,866,688	$ 15,472	$ 155,364,837		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**26.6%**	**5.4%**	**0.1%**	**67.3%**	**0.7%**	**100%**	$ -	**0.0%**
	$ 60,620,230	$ 12,208,369	$ 199,902	$ 153,605,792	$ 1,538,791	$ 228,173,084		

Laboratory Studies

Inpatient Studies	324,408
Outpatient Studies	312,738
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Advocate Good Shepherd Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	2	0	0	221	0	1,203	0	1,203	5.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	14	0	14	904	1,578	2,287	2,764	5,051	0.0	1.8
Gastroenterology	0	0	0	0	10	25	13	30	43	1.3	1.2
Neurology	0	0	0	0	166	115	536	293	829	3.2	2.5
OB/GYN	0	0	0	0	43	689	114	1,119	1,233	2.7	1.6
Oral/Maxillofacial	0	0	0	0	23	23	44	46	90	1.9	2.0
Ophthalmology	0	0	0	0	0	1,853	0	1,948	1,948	0.0	1.1
Orthopedic	0	0	0	0	478	1,743	1,502	4,038	5,540	3.1	2.3
Otolaryngology	0	0	0	0	33	1,295	84	2,261	2,345	2.5	1.7
Plastic Surgery	0	0	0	0	19	435	29	824	853	1.5	1.9
Podiatry	0	0	0	0	94	526	159	1,079	1,238	1.7	2.1
Thoracic	0	0	0	0	22	1	68	4	72	3.1	4.0
Urology	0	0	0	0	234	1,276	587	1,800	2,387	2.5	1.4
Totals	**0**	**16**	**0**	**14**	**2,247**	**9,559**	**6,626**	**16,206**	**22,832**	**2.9**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	5	5	785	3,785	589	2,839	3,428	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	53	890	40	668	708	0.8	0.8
Cystoscopy	0	0	1	1	202	779	412	767	1,179	2.0	1.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chil
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			1,670
Patients Admitted From Trauma			802
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			24
Persons Treated by Emergency Services			36,967
Patients Admitted From Emergency:			6,927
Total ED Visits (Emergency+Trauma):			38,637
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			221,813
Outpatient Visits at the Hospital/Campus			138,213
Outpatient Visits Offsite/Off Campus			83,600

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,581
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	952
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	868
EP Catheterizations (15+)	761
Total Cardiac Surgery Cases:	214
Pediatric (0-14 years):	0
Adult (15+ years):	214
Coronary Artery Bypass Grafts (CABGs):	116

Newborn Nursery Utilization

Total Newborn PDs **2,596**

	Level I	Level II	Level II+
Beds	22	10	10
Patient Days	1,878	420	298

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	256
Linear Accelerator	2	0	8,307
IGRT			961
IMRT			3,849
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	18	Stage 2	42

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	7	1,221	0
Radiography/Fluoroscopy	18	0	13,099	38,010	0
Nuclear Medicine	3	0	233	2,296	0
Mammography	5	0	30	34,401	0
Ultrasound	20	0	2,831	13,316	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			1,569	3,922	0
Interventional Angiography			784	2,001	0
CAT	5	0	7,450	29,390	0
MRI	3	0	1,406	7,447	0

Hospital Profile - CY 2023				Glenbrook Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Sean T. O'Grady	White	76.8%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	847-570-5258	Black	2.2%	Not Hispanic/Latino	94.0%	Heart:	0	Number of Live Births:	0
Ownership:	Endeavor Health - Glenbrook Hospital	Native American	0.2%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0
Operator:	Endeavor Health - Glenbrook Hospital	Asian	7.1%	License #:	0003483	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003483	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	13.6%	HPA:	A-08	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2100 Pfingsten Road	City:	Glenview	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	152	134	133	5,597	23,681	3,093	4.8	73.4	48.3%	54.7%
0-14 years				0	0					
15-44 years				416	1,636					
45-64 years				834	3,559					
65-74 years				1,081	4,592					
75 years +				3,266	13,894					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	21	21	20	1,005	4,764	22	4.8	13.1	62.4%	62.4%
Direct Admission				1,005	3,067					
Transfers				358	1,697					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**173**			**6,602**	**28,445**	**3,115**	**4.8**	**86.5**	**50.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**71.3%**	**7.2%**	**0.0%**	**15.0%**	**3.6%**	**2.9%**	
	4,707	474	0	991	236	194	**6,602**
Outpatients	**37.9%**	**6.5%**	**0.0%**	**51.6%**	**3.0%**	**1.0%**	
	85,171	14,665	0	116,057	6,839	2,216	**224,948**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**52.3%**	**6.3%**	**0.0%**	**39.6%**	**1.9%**	**100%**		
	$ 51,071,440	$ 6,114,583	$ -	$ 38,642,586	$ 1,876,695	$ 97,705,304	$ 632,204	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.6%**	**3.5%**	**0.0%**	**67.7%**	**3.2%**	**100%**		
	$ 51,623,520	$ 7,011,911	$ -	$ 136,783,335	$ 6,528,655	$ 201,947,421	$ 1,632,142	**0.8%**

Laboratory Studies	
Inpatient Studies	373,659
Outpatient Studies	220,026
Studies Performed Under Contract	17,810

$ 2,264,346

Hospital Profile - CY 2023

Glenbrook Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	430	1,458	974	1,536	2,510	0.0	1.1
Gastroenterology	0	0	0	0	0	34	0	26	26	0.0	0.8
Neurology	0	0	0	0	0	1	0	1	1	0.0	1.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	15	6,042	25	3,695	3,720	1.7	0.6
Orthopedic	0	0	0	0	6	0	5	0	5	0.8	0.0
Otolaryngology	0	0	0	0	1	1	1	1	2	1.0	1.0
Plastic Surgery	0	0	0	0	2	18	9	88	97	4.5	4.9
Podiatry	0	0	0	0	27	1	29	1	30	1.1	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	121	61	88	45	133	0.7	0.7
Totals	**0**	**0**	**6**	**6**	**602**	**7,616**	**1,131**	**5,393**	**6,524**	**1.9**	**0.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	5	5	685	8,199	1,028	12,299	13,327	1.5	1.5
Laser Eye Procedures	0	0	2	2	0	380	0	180	180	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			871
Patients Admitted From Trauma			459
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			30
Persons Treated by Emergency Services			34,991
Patients Admitted From Emergency:			8,930
Total ED Visits (Emergency+Trauma):			35,862
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			224,948
Outpatient Visits at the Hospital/Campus			224,948
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	130
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	60
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	51
EP Catheterizations (15+)	19
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,912
IGRT			2,457
IMRT			1,630
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	10	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	14,511	25,521	0
Nuclear Medicine	4	0	445	9,113	0
Mammography	4	0	2	48,067	0
Ultrasound	3	0	987	9,451	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	3	0	12,238	29,861	0
MRI	4	0	1,595	14,805	0

Hospital Profile - CY 2023

Carle Foundation Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Elizabeth Angelo	White	77.0%	Hispanic/Latino	3.4%	Kidney:	0	Number of Total Births:	2901
Administrator Phone:	217-383-3311	Black	14.1%	Not Hispanic/Latino	95.2%	Heart:	0	Number of Live Births:	2969
Ownership:	The Carle Foundation	Native American	0.2%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0
Operator:	The Carle Foundation Hospital	Asian	1.5%	License #:	0003798	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003798	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	7.1%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	13
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	611 W. Park Street	City:	Urbana	County:	Champaign	C-Section Rooms	3	C-Sections Performed	985

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	331	318	318	19,063	93,861	12,392	5.6	291.1	87.9%	91.5%
0-14 years				10	16					
15-44 years				3,056	12,674					
45-64 years				5,478	28,145					
65-74 years				4,532	22,265					
75 years +				5,987	30,761					
Pediatric	20	12	12	1,024	2,934	943	3.8	10.6	53.1%	88.5%
Intensive Care	58	42	42	1,915	9,583	20	5.0	26.3	45.4%	62.6%
Direct Admission				1,915	6,573					
Transfers				820	3,010					
Obstetric/Gynecology	35	35	35	3,147	7,591	347	2.5	21.7	62.1%	62.1%
Obstetrics				3,064	7,461					
Clean Gynecology				83	130					
Neonatal	25	20	20	484	4,123	0	8.5	11.3	45.2%	56.5%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	20	17	17	350	5,123	0	14.6	14.0	70.2%	82.6%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	10					1,376				
Facility Utilization	**489**			**25,983**	**123,215**	**13,702**	**5.3**	**375.1**	**76.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**45.7%**	**21.9%**	**0.8%**	**23.5%**	**0.9%**	**7.1%**	
	11,875	5,689	220	6,115	240	1,844	**25,983**
Outpatients	**30.6%**	**18.9%**	**1.6%**	**39.6%**	**3.1%**	**6.2%**	
	664,723	411,954	34,391	861,871	66,983	135,811	**2,175,733**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**36.3%**	**19.9%**	**0.2%**	**43.3%**	**0.2%**	**100%**		**$ 12,819,698**
	$ 174,152,949	$ 95,578,712	$ 794,542	$ 207,756,920	$ 1,092,877	$ 479,376,000	$ 3,698,431	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**15.7%**	**12.1%**	**0.0%**	**71.0%**	**1.2%**	**100%**		**1.0%**
	$ 118,149,660	$ 91,052,976	$ 150,291	$ 535,435,443	$ 9,111,630	$ 753,900,000	$ 9,121,267	

Laboratory Studies

Inpatient Studies	36,087
Outpatient Studies	351,511
Studies Performed Under Contract	33,154

Hospital Profile - CY 2023

Carle Foundation Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	614	161	2,501	442	2,943	4.1	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1,534	2,203	4,449	4,737	9,186	0.0	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	427	256	1,851	868	2,719	4.3	3.4
OB/GYN	0	0	2	2	125	1,728	350	3,409	3,759	2.8	2.0
Oral/Maxillofacial	0	0	1	1	154	327	449	802	1,251	2.9	2.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	884	1,744	2,392	3,978	6,370	2.7	2.3
Otolaryngology	0	0	1	1	79	1,070	159	1,656	1,815	2.0	1.5
Plastic Surgery	0	0	1	1	14	108	27	290	317	1.9	2.7
Podiatry	0	0	1	1	372	418	509	787	1,296	1.4	1.9
Thoracic	0	0	2	2	114	9	438	20	458	3.8	2.2
Urology	0	0	2	2	484	730	622	999	1,621	1.3	1.4
Totals	**0**	**0**	**18**	**20**	**4,801**	**8,754**	**13,747**	**17,988**	**31,735**	**2.9**	**2.1**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	11	11	3,153	9,867	2,278	5,632	7,910	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	742	0	248	248	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Ophthalmology					0	69	0	54	54		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center		Yes
Level 1 Trauma:	Both Adult . Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits		2,089
Patients Admitted From Trauma		1,462
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		65
Persons Treated by Emergency Services		93,653
Patients Admitted From Emergency:		18,020
Total ED Visits (Emergency+Trauma):		95,742
Beds in Free-Standing Emergency Centers		0
Patient Visits in FSE Centers		0
Hospital Admissions from FSE Centers		0
Total Outpatient Visits		2,175,733
Outpatient Visits at the Hospital/Campus		1,745,897
Outpatient Visits Offsite/Off Campus		429,836

Total Cardiac Catheterization Labs:	10
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	6,004
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,378
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	3,821
EP Catheterizations (15+)	805
Total Cardiac Surgery Cases:	204
Pediatric (0-14 years):	0
Adult (15+ years):	204
Coronary Artery Bypass Grafts (CABGs):	172

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	23	0
Patient Days	2,765	9,435	0

Total Newborn PDs **12,200**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	43
Linear Accelerator	3	0	11,221
IGRT			6,144
IMRT			5,352
HD Brachytherapy	1	0	98
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	24
Stage 2	56

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	136	1,648	0
Radiography/Fluoroscopy	25	0	27,679	145,825	0
Nuclear Medicine	4	0	344	4,062	0
Mammography	5	0	1	26,122	0
Ultrasound	59	0	15,906	49,141	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	11	0			
Diagnostic Angiography			457	368	0
Interventional Angiography			735	618	0
CAT	8	0	10,853	62,431	0
MRI	8	0	4,058	18,493	0

Hospital Profile - CY 2023	Adventist Health System dba Adventist Glen Oaks Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Vladimir Radivojevic	White	58.6%	Hispanic/Latino	19.1%	Kidney:	0	Number of Total Births:	275
Administrator Phone:	(630) 545-8000	Black	12.4%	Not Hispanic/Latino	75.4%	Heart:	0	Number of Live Births:	274
Ownership:	Adventist Health System	Native American	0.1%	Ethnicity Unknown	5.6%	Lung:	0	Birthing Rooms:	8
Operator:	Adventist Health System	Asian	7.2%	License #:	0003814	Heart/Lung:	0	Labor Rooms:	8
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0003814	Pancreas:	0	Delivery Rooms:	8
Certification:	None	Unknown	21.7%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	8
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	701 Winthrop Avenue	City:	Glendale Heigh	County:	DuPage	C-Section Rooms	1	C-Sections Performed	110

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	59	57	51	2,975	15,096	1,306	5.5	44.9	76.2%	78.8%
0-14 years				45	158					
15-44 years				694	3,212					
45-64 years				867	4,486					
65-74 years				486	2,541					
75 years +				883	4,699					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	10	10	12	733	4,426	15	6.1	12.2	121.7%	121.7%
Direct Admission				733	4,426					
Transfers				0	0					
Obstetric/Gynecology	15	15	6	420	852	54	2.2	2.5	16.5%	16.5%
Obstetrics				388	797					
Clean Gynecology				32	55					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	56			1,278	9,852	0	7.7	27.0	48.2%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		61	45	1,278	9,852	0	7.7	27.0		44.2%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**140**			**5,406**	**30,226**	**1,375**	**5.8**	**86.6**	**61.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**47.3%**	**31.5%**	**1.2%**	**17.0%**	**1.9%**	**1.0%**	
	2,558	1,703	65	919	105	56	**5,406**
Outpatients	**18.8%**	**41.3%**	**3.4%**	**23.5%**	**5.6%**	**7.3%**	
	5,693	12,492	1,023	7,103	1,698	2,217	**30,226**

Financial Year Reported:	1/1/2022	to	12/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**34.1%**	**45.6%**	**0.0%**	**18.7%**	**1.6%**	**100%**		**$ 4,368,244**
	$ 22,884,707	$ 30,650,377	$ -	$ 12,562,944	$ 1,088,586	$ 67,186,614	$ 1,338,046	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**10.4%**	**42.5%**	**0.0%**	**40.5%**	**6.6%**	**100%**		
	$ 3,550,108	$ 14,561,070	$ -	$ 13,869,540	$ 2,277,222	$ 34,257,940	$ 3,030,198	**4.3%**

Laboratory Studies

Inpatient Studies	150,745
Outpatient Studies	106,176
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Adventist Health System dba Adventist Glen Oaks Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	219	237	302	274	576	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	87	127	128	132	260	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	436	0	388	388	0.0	0.9
Orthopedic	0	0	1	1	85	545	167	1,014	1,181	2.0	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	25	97	34	122	156	1.4	1.3
Thoracic	0	0	0	0	2	0	7	0	7	3.5	0.0
Urology	0	0	1	1	40	177	47	161	208	1.2	0.9
Totals	**0**	**0**	**5**	**5**	**458**	**1,619**	**685**	**2,091**	**2,776**	**1.5**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	225	1,270	227	1,218	1,445	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	217	0	180	180	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			296
Patients Admitted From Trauma			174
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			19
Persons Treated by Emergency Services			21,646
Patients Admitted From Emergency:			4,068
Total ED Visits (Emergency+Trauma):			21,942
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			42,258
Outpatient Visits at the Hospital/Campus			38,856
Outpatient Visits Offsite/Off Campus			3,402

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	355
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	237
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	84
EP Catheterizations (15+)	34
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **567**

	Level I	Level II	Level II+
Beds	2	2	0
Patient Days	465	98	4

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 5 Stage 2: 4

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	7	0	2,357	1,712	0
Nuclear Medicine	2	0	326	227	0
Mammography	1	0	0	1,895	0
Ultrasound	2	0	1,156	1,670	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			311	254	0
Interventional Angiography			290	188	0
CAT	2	0	1,375	1,071	0
MRI	0	1	468	636	0

Hospital Profile - CY 2023		Northwestern Medicine McHenry Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Catie Schmit	White	90.8%	Hispanic/Latino	5.9%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(815) 759-4122	Black	1.5%	Not Hispanic/Latino	92.6%	Heart:	0	Number of Live Births:	0
Ownership:	Northwestern Medicine McHenry	Native American	0.1%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0
Operator:	Northwestern Medicine McHenry	Asian	0.8%	License #:	0003889	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0003889	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	6.6%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	4201 Medical Center Drive	City:	McHenry	County:	McHenry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	116	127	151	7,927	38,057	1,976	5.1	109.7	94.6%	86.4%
0-14 years				3	5					
15-44 years				715	2,591					
45-64 years				1,957	8,885					
65-74 years				1,914	9,667					
75 years +				3,338	16,909					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	27	27	21	1,072	3,632	105	3.5	10.2	37.9%	37.9%
Direct Admission				1,072	2,635					
Transfers				336	997					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	28					3,549				
Facility Utilization	**143**			**8,999**	**41,689**	**2,081**	**4.9**	**119.9**	**83.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**66.7%**	**11.3%**	**1.3%**	**18.7%**	**0.9%**	**1.2%**	
	6,004	1,016	118	1,679	78	104	**8,999**
Outpatients	**46.7%**	**10.7%**	**2.5%**	**38.8%**	**0.5%**	**0.8%**	
	84,637	19,352	4,592	70,386	987	1,366	**181,320**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**59.0%**	**11.8%**	**1.8%**	**25.4%**	**2.1%**	**100%**	$ 802,028	**$ 2,290,024**
	$ 73,266,645	$ 14,620,468	$ 2,203,193	$ 31,586,329	$ 2,567,333	$ 124,243,969		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**22.6%**	**13.5%**	**3.4%**	**58.1%**	**2.4%**	**100%**	$ 1,487,996	**0.8%**
	$ 39,997,879	$ 23,890,159	$ 6,060,833	$ 103,003,717	$ 4,270,709	$ 177,223,296		

Laboratory Studies

Inpatient Studies	391,858
Outpatient Studies	197,581
Studies Performed Under Contract	15,799

Hospital Profile - CY 2023

Northwestern Medicine McHenry Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	1	0	0	0	262	1	1,661	3	1,664	6.3	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	403	943	972	1,785	2,757	0.2	1.9
Gastroenterology	0	0	0	0	68	39	94	48	142	1.4	1.2
Neurology	0	0	0	0	162	21	783	86	869	4.8	4.1
OB/GYN	0	0	0	0	5	222	12	381	393	2.4	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	404	1	432	433	1.0	1.1
Orthopedic	0	0	0	0	280	1,009	665	2,023	2,688	2.4	2.0
Otolaryngology	0	0	0	0	20	13	27	16	43	1.4	1.2
Plastic Surgery	0	0	0	0	2	6	3	23	26	1.5	3.8
Podiatry	0	0	0	0	79	69	113	159	272	1.4	2.3
Thoracic	0	0	0	0	72	22	244	39	283	3.4	1.8
Urology	0	0	0	0	177	675	430	1,313	1,743	2.4	1.9
Totals	**1**	**0**	**9**	**9**	**1,531**	**3,424**	**5,005**	**6,308**	**11,313**	**3.3**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	637	2,934	612	2,651	3,263	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	118	0	32	32	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			6,685
Patients Admitted From Trauma			756
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			26,907
Patients Admitted From Emergency:			7,487
Total ED Visits (Emergency+Trauma):			33,592
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			181,320
Outpatient Visits at the Hospital/Campus			100,110
Outpatient Visits Offsite/Off Campus			81,210

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,294
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	592
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	386
EP Catheterizations (15+)	316
Total Cardiac Surgery Cases:	219
Pediatric (0-14 years):	0
Adult (15+ years):	219
Coronary Artery Bypass Grafts (CABGs):	183

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	315
Linear Accelerator	2	0	8,004
IGRT			1,732
IMRT			3,760
HD Brachytherapy	0	0	21
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 9 Stage 2: 25

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	7	1,203	0
Radiography/Fluoroscopy	7	0	16,326	28,890	0
Nuclear Medicine	2	0	404	1,782	0
Mammography	3	0	3	14,116	0
Ultrasound	10	0	9,447	19,884	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			106	54	0
Interventional Angiography			201	124	0
CAT	3	0	12,810	26,405	0
MRI	3	0	1,693	6,822	0

Hospital Profile - CY 2023	Northwestern Medicine Huntley Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Mattias Carlen	White	83.9%	Hispanic/Latino	10.9%	Kidney:	0	Number of Total Births:	1822
Administrator Phone:	(847) 802-7001	Black	2.0%	Not Hispanic/Latino	86.5%	Heart:	0	Number of Live Births:	1813
Ownership:	Northwestern Medicine Huntley	Native American	0.4%	Ethnicity Unknown	2.6%	Lung:	0	Birthing Rooms:	0
Operator:	Northwestern Medicine Huntley	Asian	1.9%	License #:	0003890	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.3%	Site #:	0003890	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	11.4%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	6
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	10400 Haligus Road	City:	Huntley	County:	McHenry	C-Section Rooms	2	C-Sections Performed	586

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	96	116	121	7,460	31,893	2,973	4.7	95.5	99.5%	82.3%
0-14 years				215	426					
15-44 years				792	2,354					
45-64 years				1,668	6,922					
65-74 years				1,581	7,122					
75 years +				3,204	15,069					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	20	15	689	2,431	22	3.6	6.7	56.0%	33.6%
Direct Admission				689	1,735					
Transfers				189	696					
Obstetric/Gynecology	20	20	22	1,892	4,601	89	2.5	12.8	64.2%	64.2%
Obstetrics				1,873	4,575					
Clean Gynecology				19	26					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	8					2,266				
Facility Utilization	**128**			**10,041**	**38,925**	**3,084**	**4.2**	**115.1**	**89.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**52.8%**	**13.0%**	**1.0%**	**31.5%**	**0.4%**	**1.1%**	
	5,305	1,306	105	3,167	44	114	**10,041**
Outpatients	**38.3%**	**14.4%**	**2.7%**	**43.6%**	**0.4%**	**0.6%**	
	59,587	22,449	4,191	67,840	680	888	**155,635**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**49.6%**	**11.8%**	**1.1%**	**35.8%**	**1.7%**	**100%**		**$ 1,647,957**
	$ 61,731,957	$ 14,668,937	$ 1,397,869	$ 44,553,716	$ 2,079,566	$ 124,432,045	$ 612,464	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**27.4%**	**9.3%**	**2.3%**	**59.5%**	**1.6%**	**100%**		
	$ 60,778,212	$ 20,565,184	$ 5,042,519	$ 132,117,327	$ 3,481,424	$ 221,984,666	$ 1,035,493	**0.5%**

Laboratory Studies

Inpatient Studies	286,159
Outpatient Studies	141,631
Studies Performed Under Contract	24,874

Hospital Profile - CY 2023

Northwestern Medicine Huntley Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	900	912	1,664	1,406	3,070	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	75	551	151	789	940	2.0	1.4
Oral/Maxillofacial	0	0	0	0	2	11	5	41	46	2.5	3.7
Ophthalmology	0	0	0	0	2	70	5	146	151	2.5	2.1
Orthopedic	0	0	0	0	773	2,422	1,894	4,893	6,787	2.5	2.0
Otolaryngology	0	0	0	0	16	434	22	627	649	1.4	1.4
Plastic Surgery	0	0	0	0	15	79	39	301	340	2.6	3.8
Podiatry	0	0	0	0	87	287	137	540	677	1.6	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	115	286	211	486	697	1.8	1.7
Totals	**0**	**0**	**8**	**8**	**1,985**	**5,052**	**4,128**	**9,229**	**13,357**	**2.1**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	501	2,187	494	1,864	2,358	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
C-Section					586	0	651	0	651		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			5,678
Patients Admitted From Trauma			1,117
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			13
Persons Treated by Emergency Services			27,213
Patients Admitted From Emergency:			5,836
Total ED Visits (Emergency+Trauma):			32,891
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			155,635
Outpatient Visits at the Hospital/Campus			106,333
Outpatient Visits Offsite/Off Campus			49,302

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,025
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	482
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	267
EP Catheterizations (15+)	276
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**4,716**
	Level I	Level II	Level II+	
Beds	22	6	0	
Patient Days	2,785	1,931	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	2	188	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	8	Stage 2	33	

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	11,623	27,752	0
Nuclear Medicine	2	0	270	1,607	0
Mammography	1	0	0	5,398	0
Ultrasound	6	0	7,163	18,483	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			97	65	0
Interventional Angiography			168	203	0
CAT	3	0	9,182	21,512	0
MRI	2	0	1,258	4,294	0

Hospital Profile - CY 2023 — The University of Chicago Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Thomas Jackiewicz	White	24.2%	Hispanic/Latino	3.4%	Kidney:	178	Number of Total Births:	2741
Administrator Phone:	7737021000	Black	59.5%	Not Hispanic/Latino	83.2%	Heart:	59	Number of Live Births:	2673
Ownership:	The University of Chicago Medical Center	Native American	0.2%	Ethnicity Unknown	13.5%	Lung:	4	Birthing Rooms:	0
Operator:	The University of Chicago Medical Center	Asian	2.0%	License #:	0003897	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0003897	Pancreas:	1	Delivery Rooms:	0
Certification:	None	Unknown	13.9%	HPA:	A-03	Liver:	93	L-D-Recovery Rooms:	10
Facility Designation:	General Hospital			HSA:	6	Total:	335	L-D-R-Postpartum Rooms:	0
Address:	5841 S. Maryland Avenue	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	812

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	570	473	450	22,458	148,681	6,556	6.9	425.3	74.6%	89.9%
0-14 years				5	5					
15-44 years				5,211	32,958					
45-64 years				7,259	48,512					
65-74 years				5,194	36,000					
75 years +				4,789	31,206					
Pediatric	60	88	84	4,024	23,365	1,990	6.3	69.5	115.8%	78.9%
Intensive Care	162	104	101	4,282	32,524	50	7.6	89.2	55.1%	85.8%
Direct Admission				4,282	21,915					
Transfers				1,860	10,609					
Obstetric/Gynecology	46	32	46	3,005	8,958	546	3.2	26.0	56.6%	81.4%
Obstetrics				3,005	8,958					
Clean Gynecology				0	0					
Neonatal	53	47	44	781	20,193	11	25.9	55.4	104.4%	117.8%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	30					8,570				
Facility Utilization	**891**			**34,550**	**233,721**	**9,153**	**7.0**	**665.4**	**74.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**38.0%**	**35.0%**	**0.0%**	**25.3%**	**1.4%**	**0.3%**	
	13,177	12,135	0	8,766	472	87	**34,637**
Outpatients	**33.2%**	**19.9%**	**0.0%**	**44.4%**	**1.1%**	**1.3%**	
	261,306	156,575	0	349,597	8,944	10,610	**787,032**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**32.0%**	**0.0%**	**36.0%**	**2.4%**	**100%**	$ 8,735,760	**$ 24,062,998**
	$ 429,633,722	$ 465,313,068	$ -	$ 522,522,235	$ 35,083,439	$ 1,452,552,464		*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**22.2%**	**14.6%**	**0.0%**	**56.4%**	**6.8%**	**100%**	$ 15,327,238	**0.9%**
	$ 287,332,162	$ 188,915,632	$ -	$ 731,426,699	$ 88,252,522	$ 1,295,927,015		

Laboratory Studies

Inpatient Studies	3,011,069
Outpatient Studies	2,227,650
Studies Performed Under Contract	272,913

Hospital Profile - CY 2023

The University of Chicago Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	946	7	6,559	14	6,573	6.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	28	7	0	35	4,127	2,952	17,388	7,844	25,232	0.0	2.7
Gastroenterology	0	0	0	0	18	3	37	5	42	2.1	1.7
Neurology	0	0	0	0	853	181	4,082	475	4,557	4.8	2.6
OB/GYN	0	0	0	0	351	2,489	1,930	6,895	8,825	5.5	2.8
Oral/Maxillofacial	0	0	0	0	118	106	277	220	497	2.3	2.1
Ophthalmology	0	0	0	0	62	1,854	160	2,519	2,679	2.6	1.4
Orthopedic	0	0	0	0	1,615	3,337	6,701	8,687	15,388	4.1	2.6
Otolaryngology	0	0	0	0	535	2,209	2,504	5,797	8,301	4.7	2.6
Plastic Surgery	0	0	0	0	749	1,059	3,404	3,339	6,743	4.5	3.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	255	63	1,270	144	1,414	5.0	2.3
Urology	0	1	0	1	489	2,635	2,140	5,885	8,025	4.4	2.2
Totals	**28**	**8**	**0**	**37**	**10,118**	**16,895**	**46,452**	**41,824**	**88,276**	**4.6**	**2.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	13	13	1,694	5,554	700	2,619	3,319	0.4	0.5
Laser Eye Procedures	0	1	0	1	10	236	21	240	261	2.1	1.0
Pain Management	0	0	1	1	70	4,126	35	2,063	2,098	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center		Yes	**Total Cardiac Catheterization Labs:**	6	**Newborn Nursery Utilization**			Total Newborn PDs	**12,661**		
Level 1 Trauma:	Both Adult and Level 2 Trauma	Child	Cath Labs Used for Angiography Procedures:	0			Level I		Level II		Level II+
Operating Rooms Dedicated for Trauma Care		1	Dedicated Diagnostic Catheterization Labs	0	Beds		32		18		0
Number of Trauma Visits		5,381	Dedicated Interventional Catheterization Labs	0	Patient Days		5,069		7,592		0
Patients Admitted From Trauma		3,274	Dedicated EP Catheterization Labs	3	**Theraputic Equipment**						
Emergency Service Type:		Comprehensive	**Total Cardiac Catheterization Procedures:**	7,384			Owned		Contract		Treatments
Number of Emergency Room Stations		67	Diagnostic Catheterizations (0-14)	14	Cyber Knife		0		0		0
Persons Treated by Emergency Services		103,257	Diagnostic Catheterizations (15+)	2,898	Lithotripsy		0		0		0
Patients Admitted From Emergency:		19,597	Interventional Catheterizations (0-14)	6	Linear Accelerator		5		0		19,751
Total ED Visits (Emergency+Trauma):		108,638	Interventional Catheterizations (15+)	2,908	*IGRT*						17,643
Beds in Free-Standing Emergency Centers		0	EP Catheterizations (15+)	1,558	*IMRT*						13,273
Patient Visits in FSE Centers		0	**Total Cardiac Surgery Cases:**	953	HD Brachytherapy		1		0		192
Hospital Admissions from FSE Centers		0	Pediatric (0-14 years):	14	Proton Beam Therapy		0		0		0
Total Outpatient Visits		557,303	Adult (15+ years):	939	Gamma Knife		0		0		0
Outpatient Visits at the Hospital/Campus		454,046	Coronary Artery Bypass Grafts (CABGs):	366	**Surgical Recovery Stations**						
Outpatient Visits Offsite/Off Campus		103,257	**Diagnostic/Interventional Equipment**		Stage 1		77	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	2	0	53	3,845	0	Angiography	6	0			
Radiography/Fluoroscopy	21	0	142,779	47,834	0	*Diagnostic Angiography*			276	226	0
Nuclear Medicine	6	0	783	3,780	0	*Interventional Angiography*			3,457	3,382	0
Mammography	4	0	104	18,003	0	CAT	10	0	67,315	24,068	0
Ultrasound	8	0	7,525	8,916	0	MRI	9	0	9,444	18,909	0

Hospital Profile - CY 2023													
Edward Hospital													
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Yvette Saba	White	77.1%	Hispanic/Latino	9.7%	Kidney:	0	Number of Total Births:	3477
Administrator Phone:	(630) 527-3587	Black	8.7%	Not Hispanic/Latino	89.0%	Heart:	0	Number of Live Births:	3457
Ownership:	Edward Hospital	Native American	0.2%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0
Operator:	Edward Hospital	Asian	8.4%	License #:	0003905	Heart/Lung:	0	Labor Rooms:	5
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003905	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	5.4%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	16
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	801 South Washington Street	City:	Naperville	County:	DuPage	C-Section Rooms	3	C-Sections Performed	1111

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	243	243	243	16,282	62,398	10,447	4.5	199.6	82.1%	82.1%
0-14 years				0	0					
15-44 years				1,925	181					
45-64 years				4,253	16,801					
65-74 years				3,871	16,784					
75 years +				6,233	28,632					
Pediatric	7	7	7	829	2,100	0	2.5	5.8	82.2%	82.2%
Intensive Care	49	49	49	3,273	12,761	105	3.9	35.2	71.9%	71.9%
Direct Admission				3,273	12,761					
Transfers				826	0					
Obstetric/Gynecology	38	37	37	4,207	9,318	0	2.2	25.5	67.2%	69.0%
Obstetrics				4,207	9,318					
Clean Gynecology				0	0					
Neonatal	22	22	22	394	5,262	0	13.4	14.4	65.5%	65.5%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	16					678				
Facility Utilization	**359**			**24,985**	**91,839**	**10,552**	**4.1**	**280.5**	**78.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**40.9%**	**10.4%**	**0.5%**	**47.2%**	**0.1%**	**0.8%**	
	10,224	2,594	134	11,790	32	211	**24,985**
Outpatients	**33.2%**	**10.4%**	**0.3%**	**54.7%**	**0.9%**	**0.5%**	
	231,156	72,122	2,197	381,126	6,167	3,588	**696,356**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**36.7%**	**19.2%**	**0.6%**	**43.5%**	**0.0%**	**100%**		**$ 4,209,315**
	$ 138,057,607	$ 72,080,165	$ 2,067,376	$ 163,486,505	$ 49,867	$ 375,741,520	$ 1,130,887	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**29.2%**	**6.7%**	**0.2%**	**63.5%**	**0.3%**	**100%**		
	$ 129,938,213	$ 29,568,511	$ 975,062	$ 282,410,920	$ 1,520,224	$ 444,412,930	$ 3,078,428	**0.5%**

Laboratory Studies

Inpatient Studies	461,961
Outpatient Studies	1,217,525
Studies Performed Under Contract	395,023

Hospital Profile - CY 2023 — **Edward Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	3	860	108	3,461	276	3,737	4.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,523	3,870	4,924	7,551	12,475	0.0	2.0
Gastroenterology	0	0	0	0	24	47	36	53	89	1.5	1.1
Neurology	0	0	0	0	846	325	3,299	856	4,155	3.9	2.6
OB/GYN	0	0	0	0	195	1,856	576	3,329	3,905	3.0	1.8
Oral/Maxillofacial	0	0	0	0	20	82	43	209	252	2.2	2.5
Ophthalmology	0	0	0	0	1	175	3	227	230	3.0	1.3
Orthopedic	0	0	0	0	980	2,489	2,418	5,547	7,965	2.5	2.2
Otolaryngology	0	0	0	0	53	1,810	104	2,497	2,601	2.0	1.4
Plastic Surgery	0	0	0	0	42	414	295	1,168	1,463	7.0	2.8
Podiatry	0	0	0	0	108	61	158	113	271	1.5	1.9
Thoracic	0	0	0	0	132	4	362	6	368	2.7	1.5
Urology	0	0	0	0	216	366	794	958	1,752	3.7	2.6
Totals	**0**	**0**	**17**	**20**	**5,000**	**11,607**	**16,473**	**22,790**	**39,263**	**3.3**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	6	6	1,804	9,641	1,867	8,593	10,460	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	376	997	598	1,680	2,278	1.6	1.7
Multipurpose Non-Dedicated Rooms				2							
Pain					1	128	2	148	150		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			1,273
Patients Admitted From Trauma			986
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			53
Persons Treated by Emergency Services			75,759
Patients Admitted From Emergency:			12,914
Total ED Visits (Emergency+Trauma):			77,032
Beds in Free-Standing Emergency Centers			16
Patient Visits in FSE Centers			37,523
Hospital Admissions from FSE Centers			1,814
Total Outpatient Visits			696,356
Outpatient Visits at the Hospital/Campus			524,268
Outpatient Visits Offsite/Off Campus			172,088

Total Cardiac Catheterization Labs:	6
Cath Labs Used for Angiography Procedures:	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	4,021
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,354
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,150
EP Catheterizations (15+)	517
Total Cardiac Surgery Cases:	510
Pediatric (0-14 years):	5
Adult (15+ years):	505
Coronary Artery Bypass Grafts (CABGs):	204

Newborn Nursery Utilization — Total Newborn PDs **8,720**

	Level I	Level II	Level II+
Beds	37	13	0
Patient Days	6,134	2,586	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,433
IGRT			8,957
IMRT			5,381
HD Brachytherapy	1	0	50
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	25	Stage 2	31

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	16	1,426	0
Radiography/Fluoroscopy	50	0	28,650	120,962	0
Nuclear Medicine	9	0	551	3,009	0
Mammography	13	0	8	35,227	0
Ultrasound	43	0	7,360	58,261	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			645	1,172	0
Interventional Angiography			577	617	0
CAT	9	0	15,490	49,894	0
MRI	6	0	3,920	21,254	0

Hospital Profile - CY 2023				Anderson Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Lisa L. Spencer	White	88.6%	Hispanic/Latino	2.3%	Kidney:	0	Number of Total Births:	1347
Administrator Phone:	618-391-6404	Black	7.3%	Not Hispanic/Latino	97.2%	Heart:	0	Number of Live Births:	1340
Ownership:	Anderson Hospital	Native American	0.2%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0
Operator:	Anderson Hospital	Asian	0.4%	License #:	0004119	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0004119	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.4%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	7
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	6800 State Route 162	City:	Maryville	County:	Madison	C-Section Rooms	1	C-Sections Performed	332

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	108	98	102	4,287	17,292	5,521	5.3	62.5	57.9%	63.8%
0-14 years				0	0					
15-44 years				386	1,557					
45-64 years				943	3,804					
65-74 years				943	3,804					
75 years +				2,015	8,127					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	12	488	2,071	136	4.5	6.0	50.4%	50.4%
Direct Admission				488	1,739					
Transfers				79	332					
Obstetric/Gynecology	24	24	28	1,372	3,191	1,135	3.2	11.9	49.4%	49.4%
Obstetrics				1,012	2,471					
Clean Gynecology				360	720					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**144**			**6,147**	**22,554**	**6,792**	**4.8**	**80.4**	**55.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.0%**	**14.5%**	**0.6%**	**27.8%**	**1.4%**	**0.7%**	
	3,380	893	39	1,709	86	40	**6,147**
Outpatients	**30.9%**	**18.9%**	**0.0%**	**44.8%**	**5.0%**	**0.5%**	
	59,575	36,514	64	86,417	9,609	890	**193,069**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**56.3%**	**17.2%**	**0.6%**	**25.7%**	**0.3%**	**100%**	$ 255,398	**$ 964,077**
	$ 31,602,000	$ 9,663,699	$ 328,139	$ 14,408,879	$ 171,285	$ 56,174,002		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.5%**	**17.8%**	**0.8%**	**55.2%**	**0.6%**	**100%**	$ 708,679	**0.5%**
	$ 32,153,464	$ 22,461,800	$ 998,286	$ 69,507,532	$ 791,818	$ 125,912,900		

Laboratory Studies

Inpatient Studies	221,773
Outpatient Studies	346,509
Studies Performed Under Contract	41,334

Hospital Profile - CY 2023

Anderson Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	74	782	1,106	1,888	0.0	14.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	4	168	229	397	28.0	57.3
OB/GYN	0	0	1	1	23	102	486	1,144	1,630	21.1	11.2
Oral/Maxillofacial	0	0	0	0	0	2	0	11	11	0.0	5.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	23	59	497	1,707	2,204	21.6	28.9
Otolaryngology	0	0	1	1	3	27	16	494	510	5.3	18.3
Plastic Surgery	0	0	1	1	2	71	31	1,000	1,031	15.5	14.1
Podiatry	0	0	1	1	1	1	3	58	61	3.0	58.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	29	60	201	648	849	6.9	10.8
Totals	**0**	**0**	**9**	**9**	**125**	**400**	**2,184**	**6,397**	**8,581**	**17.5**	**16.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	2	2	53	496	234	1,707	1,941	4.4	3.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Bronchoscopy					3	3	8	3	11		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			35,584
Patients Admitted From Emergency:			6,899
Total ED Visits (Emergency+Trauma):			35,584
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			192,179
Outpatient Visits at the Hospital/Campus			157,626
Outpatient Visits Offsite/Off Campus			34,553

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	416
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	296
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	120
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	1	461	0
Radiography/Fluoroscopy	4	0	10,188	29,485	0
Nuclear Medicine	2	0	190	1,056	0
Mammography	3	0	2	6,982	0
Ultrasound	7	0	2,434	9,805	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	2	0			
Diagnostic Angiography			108	188	0
Interventional Angiography			105	15	0
CAT	2	0	5,715	19,684	0
MRI	1	0	642	2,857	0

Newborn Nursery Utilization

Total Newborn PDs **277**

	Level I	Level II	Level II+
Beds	24	5	0
Patient Days	0	277	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	208
Linear Accelerator	1	0	2,344
IGRT			1,011
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 10 Stage 2: 32

Hospital Profile - CY 2023	Advocate Trinity Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Michelle Y. Blakely	White	15.2%	Hispanic/Latino	12.8%	Kidney:	0	Number of Total Births:	646
Administrator Phone:	7082133002	Black	79.9%	Not Hispanic/Latino	85.7%	Heart:	0	Number of Live Births:	652
Ownership:	Advocate Health and Hospitals Corporation	Native American	1.9%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Health and Hospitals Corporation	Asian	0.2%	License #:	0004176	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.7%	Site #:	0004176	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.2%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	9
Address:	2320 East 93rd Street	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	142

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	158	107	89	3,572	21,158	8,405	8.3	81.0	51.3%	75.7%
0-14 years				0	0					
15-44 years				437	2,179					
45-64 years				1,012	5,997					
65-74 years				894	5,330					
75 years +				1,229	7,652					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	24	12	12	1,356	3,000	74	2.3	8.4	35.1%	70.2%
Direct Admission				1,356	3,000					
Transfers				430	0					
Obstetric/Gynecology	23	19	12	758	1,924	172	2.8	5.7	25.0%	30.2%
Obstetrics				714	1,837					
Clean Gynecology				44	87					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**205**			**5,686**	**26,082**	**8,651**	**6.1**	**95.2**	**46.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**53.6%**	**31.7%**	**0.0%**	**13.2%**	**1.5%**	**0.0%**	
	3,049	1,803	0	748	86	0	**5,686**
Outpatients	**38.2%**	**34.2%**	**0.0%**	**24.7%**	**2.9%**	**0.0%**	
	32,988	29,551	0	21,374	2,518	0	**86,431**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**45.1%**	**37.6%**	**0.0%**	**16.4%**	**0.9%**	**100%**	$ -	**$ -**
	$ 36,929,414	$ 30,731,689	$ 40,049	$ 13,412,250	$ 726,116	$ 81,839,518		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**31.9%**	**25.5%**	**0.0%**	**41.5%**	**1.1%**	**100%**	$ -	**0.0%**
	$ 20,287,110	$ 16,229,003	$ 28,881	$ 26,400,120	$ 681,333	$ 63,626,447		

Laboratory Studies

Inpatient Studies	220,714
Outpatient Studies	151,711
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Advocate Trinity Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	196	580	397	882	1,279	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	69	430	222	804	1,026	3.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	658	1	645	646	1.0	1.0
Orthopedic	0	0	0	0	152	340	329	695	1,024	2.2	2.0
Otolaryngology	0	0	0	0	57	217	130	428	558	2.3	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	118	282	168	471	639	1.4	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	70	150	92	227	319	1.3	1.5
Totals	**0**	**0**	**6**	**6**	**663**	**2,657**	**1,339**	**4,152**	**5,491**	**2.0**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	4	4	384	2,177	382	1,893	2,275	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	58	81	76	117	193	1.3	1.4
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			27
Persons Treated by Emergency Services			26,476
Patients Admitted From Emergency:			4,618
Total ED Visits (Emergency+Trauma):			26,476
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			86,431
Outpatient Visits at the Hospital/Campus			86,431
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	593
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	355
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	214
EP Catheterizations (15+)	24
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**1,222**
	Level I	Level II	Level II+	
Beds	18	0	0	
Patient Days	586	77	559	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	7	Stage 2	7	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	2	0			
Radiography/Fluoroscopy	4	0	8,989	21,587	0	*Diagnostic Angiography*			696	415	0
Nuclear Medicine	2	0	408	915	0	*Interventional Angiography*			295	124	0
Mammography	3	0	5	9,516	0	CAT	2	0	7,667	13,122	0
Ultrasound	6	0	3,048	10,561	0	MRI	1	0	1,122	2,760	0

Hospital Profile - CY 2023	Carle Hoopeston Regional Health Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Heather Tucker	White	92.6%	Hispanic/Latino	2.5%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-369-7020	Black	2.5%	Not Hispanic/Latino	96.3%	Heart:	0	Number of Live Births:	0
Ownership:	Hoopeston Community Memorial Hospital	Native American	0.2%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0
Operator:	Hoopeston Community Memorial Hospital	Asian	1.0%	License #:	0004200	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0004200	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	3.7%	HPA:	D-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	701 East Orange St.	City:	Hoopeston	County:	Vermilion	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	24	13	11	433	1,746	536	5.3	6.3	26.1%	48.1%
0-14 years				0	0					
15-44 years				25	92					
45-64 years				95	350					
65-74 years				99	387					
75 years +				214	917					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			8	84	859		10.2	2.4		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**24**			**517**	**2,605**	**536**	**6.1**	**8.6**	**35.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**69.2%**	**10.8%**	**0.2%**	**9.5%**	**0.4%**	**9.9%**	
	358	56	1	49	2	51	**517**
Outpatients	**31.7%**	**30.5%**	**1.0%**	**29.2%**	**1.5%**	**6.1%**	
	72,574	69,735	2,206	66,910	3,522	13,856	**228,803**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**78.3%**	**0.1%**	**0.0%**	**20.9%**	**0.7%**	**100%**		**$ 1,278,029**
	$ 6,589,815	$ 10,527	$ -	$ 1,759,604	$ 55,054	$ 8,415,000	$ 2,938	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**33.7%**	**23.1%**	**0.0%**	**41.8%**	**1.4%**	**100%**		
	$ 19,475,748	$ 13,340,138	$ 16,107	$ 24,158,047	$ 835,960	$ 57,826,000	$ 1,275,091	**1.9%**

Laboratory Studies

Inpatient Studies	8,271
Outpatient Studies	132,098
Studies Performed Under Contract	16,069

Hospital Profile - CY 2023

Carle Hoopeston Regional Health Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	35	312	50	252	302	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**35**	**312**	**50**	**252**	**302**	**1.4**	**0.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs		**0**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			10,304	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			341	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			10,304	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			228,803	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			34,966	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			193,837	**Diagnostic/Interventional Equipment**		Stage 1	2	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	79	7,523	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	121	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,015	0	CAT	1	0	54	4,379	0
Ultrasound	3	0	51	1,676	0	MRI	0	1	0	0	666

Hospital Profile - CY 2023	Touchette Regional Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	John Jeffries	White	57.6%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-332-5324	Black	38.0%	Not Hispanic/Latino	96.3%	Heart:	0	Number of Live Births:	0
Ownership:	Touchette Regional Hospital, Inc.	Native American	0.0%	Ethnicity Unknown	3.7%	Lung:	0	Birthing Rooms:	0
Operator:	Touchette Regional Hospital, Inc.	Asian	0.4%	License #:	0004523	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.3%	Site #:	0004523	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.7%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5900 Bond Avenue	City:	Cahokia Height	County:	St Clair	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	66	6	6	161	594	755	8.4	3.7	5.6%	61.6%
0-14 years				0	0					
15-44 years				44	141					
45-64 years				82	311					
65-74 years				26	94					
75 years +				9	48					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	36			1,262	5,339	0	4.2	14.6	40.6%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		27	27	1,262	5,339	0	4.2	14.6		54.2%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**102**			**1,423**	**5,933**	**755**	**4.7**	**18.3**	**18.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**23.1%**	**56.1%**	**0.3%**	**11.8%**	**6.3%**	**2.3%**	
	329	799	4	168	90	33	**1,423**
Outpatients	**20.3%**	**59.5%**	**0.4%**	**13.4%**	**4.8%**	**1.6%**	
	9,268	27,150	197	6,096	2,203	714	**45,628**

Financial Year Reported:	1/1/2022	to	12/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**13.8%**	**66.8%**	**0.3%**	**13.9%**	**5.2%**	**100%**		**$ 1,464,718**
	$ 1,850,394	$ 8,937,451	$ 36,371	$ 1,864,313	$ 691,559	$ 13,380,088	$ 212,166	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**4.9%**	**81.8%**	**0.3%**	**10.2%**	**2.8%**	**100%**		**2.8%**
	$ 1,943,125	$ 32,287,828	$ 119,092	$ 4,034,076	$ 1,110,957	$ 39,495,078	$ 1,252,552	

Laboratory Studies

Inpatient Studies	11,423
Outpatient Studies	81,522
Studies Performed Under Contract	11,709

Hospital Profile - CY 2023

Touchette Regional Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	15	173	35	209	244	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	24	0	24	24	0.0	1.0
Orthopedic	0	0	0	0	10	31	28	51	79	2.8	1.6
Otolaryngology	0	0	0	0	0	16	0	6	6	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	68	0	78	78	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**25**	**312**	**63**	**368**	**431**	**2.5**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	0	638	0	332	332	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Electroconvulsive Therapy (performed in gen surg)					0	49	0	23	23		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			1,920	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			14	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			13,446	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			623	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			15,366	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			45,628	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			25,285	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			20,343	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	311	7,976	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	3	49	0	*Interventional Angiography*			0	0	0
Mammography	1	0	1	3,178	0	CAT	1	0	181	2,817	0
Ultrasound	5	0	27	1,935	0	MRI	0	1	0	0	338

Hospital Profile - CY 2023		Provident Hospital of Cook County									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Arnold Turner	White	6.7%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(312) 572-2370	Black	89.7%	Not Hispanic/Latino	94.3%	Heart:	0	Number of Live Births:	0
Ownership:	Cook County	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Cook County	Asian	0.2%	License #:	0004549	Heart/Lung:	0	Labor Rooms:	0
Management:	Government County	PI/Hawaiian	0.0%	Site #:	0004549	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.1%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	500 East 51st Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	79	28	19	756	3,260	3,637	9.1	18.9	23.9%	67.5%
0-14 years				0	0					
15-44 years				116	585					
45-64 years				316	1,342					
65-74 years				215	830					
75 years +				109	503					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	6	6	4	149	372	40	2.8	1.1	18.8%	18.8%
Direct Admission				149	286					
Transfers				38	86					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**85**			**905**	**3,632**	**3,677**	**8.1**	**20.0**	**23.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**37.5%**	**47.1%**	**0.0%**	**7.2%**	**5.7%**	**2.5%**	
	339	426	0	65	52	23	**905**
Outpatients	**24.1%**	**56.5%**	**0.0%**	**8.5%**	**6.7%**	**4.3%**	
	28,853	67,665	14	10,132	7,998	5,120	**119,782**

Financial Year Reported:	12/1/2022	to	11/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**42.1%**	**41.6%**	**0.0%**	**14.9%**	**1.4%**	**100%**		**$ 17,467,337**
	$ 1,637,685	$ 1,616,502	$ -	$ 579,988	$ 53,653	$ 3,887,828	$ 5,104,059	*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**29.3%**	**36.4%**	**0.1%**	**29.3%**	**4.9%**	**100%**		**171.7%**
	$ 1,839,830	$ 2,288,491	$ 8,221	$ 1,838,984	$ 310,204	$ 6,285,730	$ 12,363,278	

Laboratory Studies

Inpatient Studies	22,423
Outpatient Studies	104,569
Studies Performed Under Contract	3,550

Hospital Profile - CY 2023 — **Provident Hospital of Cook County**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2	355	4	380	384	12.0	1.1
Gastroenterology	0	0	2	2	38	794	24	531	555	0.6	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	290	0	335	335	0.0	1.2
Oral/Maxillofacial	0	0	0	0	0	91	0	192	192	0.0	2.1
Ophthalmology	0	0	2	2	0	1,360	0	1,087	1,087	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	217	0	280	280	0.0	1.3
Podiatry	0	0	0	0	1	122	1	209	210	1.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	127	209	118	327	0.0	0.9
Totals	**0**	**0**	**10**	**10**	**41**	**3,356**	**238**	**3,132**	**3,370**	**5.8**	**0.9**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	1	0	1	0	1,043	0	993	993	0.0	1.0
Laser Eye Procedures	0	1	0	1	0	66	0	16	16	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			21
Persons Treated by Emergency Services			26,086
Patients Admitted From Emergency:			892
Total ED Visits (Emergency+Trauma):			26,086
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			119,782
Outpatient Visits at the Hospital/Campus			119,782
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	11	Stage 2	6

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	420	15,477	0
Nuclear Medicine	1	0	207	236	0
Mammography	2	0	1	2,940	0
Ultrasound	2	0	374	2,890	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	459	7,386	0
MRI	1	0	76	1,799	0

Hospital Profile - CY 2023	Northwestern Medicine Woodstock Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Catie Schmit	White	85.0%	Hispanic/Latino	9.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(815) 759-4122	Black	3.7%	Not Hispanic/Latino	89.3%	Heart:	0	Number of Live Births:	0
Ownership:	Northwestern Medicine Woodstock	Native American	0.2%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0
Operator:	Northwestern Medicine Woodstock	Asian	1.4%	License #:	0004606	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.3%	Site #:	0004606	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	9.4%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	3701 Doty Road	City:	Woodstock	County:	McHenry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			1,090	6,323	19	5.8	17.4	51.1%	
Adolescent AMI		0	0	1	5	0	5.0	0.0		0.0%
Adult AMI		23	23	1,089	6,318	19	5.8	17.4		75.5%
Rehabilitation	22	22	23	478	7,147	0	15.0	19.6	89.0%	89.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**56**			**1,568**	**13,470**	**19**	**8.6**	**37.0**	**66.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**35.4%**	**28.8%**	**1.8%**	**28.6%**	**1.4%**	**4.0%**	
	555	451	28	449	22	63	**1,568**
Outpatients	**40.2%**	**12.3%**	**1.0%**	**44.4%**	**0.1%**	**2.0%**	
	14,534	4,456	372	16,039	25	725	**36,151**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**26.5%**	**27.9%**	**1.9%**	**38.5%**	**5.2%**	**100%**		**$ 848,943**
	$ 4,653,482	$ 4,889,767	$ 331,112	$ 6,750,980	$ 914,303	$ 17,539,644	$ 281,297	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.1%**	**5.5%**	**1.2%**	**50.5%**	**6.7%**	**100%**		**2.7%**
	$ 5,161,273	$ 780,124	$ 175,074	$ 7,229,998	$ 965,331	$ 14,311,800	$ 567,646	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Northwestern Medicine Woodstock Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			18
Persons Treated by Emergency Services			14,954
Patients Admitted From Emergency:			746
Total ED Visits (Emergency+Trauma):			14,954
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			36,151
Outpatient Visits at the Hospital/Campus			36,151
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 0 | Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	1,000	8,718	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	5,124	0
Ultrasound	2	0	1,086	4,190	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	1,195	9,583	0
MRI	1	0	89	3,332	0

Hospital Profile - CY 2023		St Joseph Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Craig Jesiolowski	White	92.8%	Hispanic/Latino	0.8%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618) 684-3156	Black	6.3%	Not Hispanic/Latino	98.7%	Heart:	0	Number of Live Births:	0
Ownership:	Southern Illinois Healthcare	Native American	0.0%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0
Operator:	Southern Illinois Healthcare	Asian	0.4%	License #:	0004614	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004614	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.6%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2 South Hospital Drive	City:	Murphysboro	County:	Jackson	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	10	298	991	294	4.3	3.5	14.1%	14.1%
0-14 years				0	0					
15-44 years				37	91					
45-64 years				88	276					
65-74 years				74	263					
75 years +				99	361					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			16	227	3,264		14.4	8.9		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**525**	**4,255**	**294**	**8.7**	**12.5**	**49.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**77.0%**	**10.9%**	**3.8%**	**8.2%**	**0.2%**	**0.0%**	
	404	57	20	43	1	0	**525**
Outpatients	**42.6%**	**23.8%**	**2.6%**	**29.5%**	**1.3%**	**0.2%**	
	29,330	16,384	1,826	20,348	904	129	**68,921**

Financial Year Reported:	4/1/2022	to	3/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**89.7%**	**1.8%**	**0.5%**	**8.0%**	**0.0%**	**100%**		**$ 670,045**
	$ 7,470,081	$ 151,107	$ 43,175	$ 666,739	$ -	$ 8,331,102	$ 207,371	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**26.9%**	**15.1%**	**2.0%**	**55.8%**	**0.2%**	**100%**		
	$ 19,797,170	$ 11,093,424	$ 1,476,321	$ 41,083,547	$ 111,431	$ 73,561,893	$ 462,674	**0.8%**

Laboratory Studies

Inpatient Studies	30,240
Outpatient Studies	545,674
Studies Performed Under Contract	51,095

Hospital Profile - CY 2023

St Joseph Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	54	2	90	92	2.0	1.7
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	152	0	277	277	0.0	1.8
Ophthalmology	0	0	0	0	0	86	0	133	133	0.0	1.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	135	4	260	264	1.3	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	870	10	935	945	1.7	1.1
Totals	**0**	**0**	**2**	**2**	**10**	**1,297**	**16**	**1,695**	**1,711**	**1.6**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	2	2	0	2,839	0	2,756	2,756	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	2,029	0	1,221	1,221	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			8,868
Patients Admitted From Emergency:			430
Total ED Visits (Emergency+Trauma):			8,868
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			68,921
Outpatient Visits at the Hospital/Campus			44,194
Outpatient Visits Offsite/Off Campus			24,727

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	*Level II*	*Level II+*
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	18

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	191	7,075	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	40	2,305	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	149	5,955	0
MRI	1	0	37	1,466	0

Hospital Profile - CY 2023 — Rush Copley Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	John Diederich	White	84.3%	Hispanic/Latino	26.9%	Kidney:	0	Number of Total Births:	2677
Administrator Phone:	630-978-4941	Black	10.9%	Not Hispanic/Latino	72.4%	Heart:	0	Number of Live Births:	2670
Ownership:	Rush Copley Medical Center	Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Rush Copley Medical Center	Asian	3.2%	License #:	0004671	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004671	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.4%	HPA:	A-12	Liver:	0	L-D-Recovery Rooms:	15
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2000 Ogden Avenue	City:	Aurora	County:	Kane	C-Section Rooms	2	C-Sections Performed	943

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	123	123	130	8,247	36,692	3,255	4.8	109.4	89.0%	89.0%
0-14 years				47	118					
15-44 years				1,157	4,120					
45-64 years				2,184	9,332					
65-74 years				1,854	8,605					
75 years +				3,005	14,517					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	22	22	18	740	4,857	148	6.8	13.7	62.3%	62.3%
Direct Admission				740	4,007					
Transfers				251	850					
Obstetric/Gynecology	34	34	22	2,735	4,454	373	1.8	13.2	38.9%	38.9%
Obstetrics				2,735	4,454					
Clean Gynecology				0	0					
Neonatal	13	13	11	252	1,740	0	6.9	4.8	36.7%	36.7%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	18	18	18	345	4,635	0	13.4	12.7	70.5%	70.5%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	20					3,092				
Facility Utilization	**210**			**12,319**	**52,378**	**3,776**	**4.6**	**153.8**	**73.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**44.2%**	**22.8%**	**0.0%**	**30.2%**	**1.8%**	**0.9%**	
	5,449	2,811	0	3,721	224	114	**12,319**
Outpatients	**31.9%**	**25.3%**	**0.0%**	**40.2%**	**2.5%**	**0.2%**	
	64,053	50,786	0	80,675	4,947	350	**200,811**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**44.0%**	**18.8%**	**0.2%**	**36.6%**	**0.4%**	**100%**	$ 2,723,450	**$ 3,832,046**
	$ 71,269,788	$ 30,433,842	$ 275,230	$ 59,180,548	$ 648,716	$ 161,808,124		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**22.5%**	**15.9%**	**0.2%**	**60.5%**	**1.0%**	**100%**	$ 1,108,596	**1.0%**
	$ 51,909,096	$ 36,724,378	$ 447,739	$ 139,707,769	$ 2,211,135	$ 231,000,117		

Laboratory Studies

Inpatient Studies	346,758
Outpatient Studies	352,453
Studies Performed Under Contract	16,477

Hospital Profile - CY 2023

Rush Copley Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	81	0	622	0	622	7.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	742	1,554	2,094	3,206	5,300	0.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	147	149	633	454	1,087	4.3	3.0
OB/GYN	0	0	0	0	73	964	233	1,982	2,215	3.2	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	267	3	343	346	1.5	1.3
Orthopedic	0	0	0	0	727	1,810	1,800	4,249	6,049	2.5	2.3
Otolaryngology	0	0	0	0	38	603	59	863	922	1.6	1.4
Plastic Surgery	0	0	0	0	4	230	11	819	830	2.8	3.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	72	24	215	49	264	3.0	2.0
Urology	0	0	1	1	198	448	322	854	1,176	1.6	1.9
Totals	**0**	**0**	**13**	**14**	**2,084**	**6,049**	**5,992**	**12,819**	**18,811**	**2.9**	**2.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	1	3	0	4	676	3,954	671	3,266	3,937	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	205	0	146	146	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
IVF Procedure Room					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			1,124
Patients Admitted From Trauma			663
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			33
Persons Treated by Emergency Services			58,743
Patients Admitted From Emergency:			7,937
Total ED Visits (Emergency+Trauma):			59,867
Beds in Free-Standing Emergency Centers			8
Patient Visits in FSE Centers			14,736
Hospital Admissions from FSE Centers			507
Total Outpatient Visits			200,811
Outpatient Visits at the Hospital/Campus			144,821
Outpatient Visits Offsite/Off Campus			55,990

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,325
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	691
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	276
EP Catheterizations (15+)	358
Total Cardiac Surgery Cases:	105
Pediatric (0-14 years):	0
Adult (15+ years):	105
Coronary Artery Bypass Grafts (CABGs):	77

Newborn Nursery Utilization			Total Newborn PDs	**6,472**
	Level I	Level II	Level II+	
Beds	43	14	0	
Patient Days	4,088	2,384	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	2	0	7,111	
IGRT			2,692	
IMRT			2,581	
HD Brachytherapy	1	0	29	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	14	Stage 2	43	

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	422	0
Radiography/Fluoroscopy	20	0	8,821	62,212	0
Nuclear Medicine	3	0	357	1,340	0
Mammography	4	0	0	17,507	0
Ultrasound	18	0	3,091	36,842	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			77	42	0
Interventional Angiography			665	383	0
CAT	4	0	3,152	41,656	0
MRI	4	0	1,391	8,229	0

Hospital Profile - CY 2023		The Pavilion Foundation Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Brandon Wardell	White	65.8%	Hispanic/Latino	1.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-373-1701	Black	14.3%	Not Hispanic/Latino	98.6%	Heart:	0	Number of Live Births:	0
Ownership:	Universal Health Services	Native American	0.1%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Universal Health Services	Asian	0.7%	License #:	0004689	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004689	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	19.1%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	809 West Church Street	City:	Champaign	County:	Champaign	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	80			2,723	25,993	0	9.5	71.2	89.0%	
Adolescent AMI		0	0	818	12,562	0	15.4	34.4		0.0%
Adult AMI		0	0	1,905	13,431	0	7.1	36.8		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**80**			**2,723**	**25,993**	**0**	**9.5**	**71.2**	**89.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**9.5%**	**66.3%**	**1.5%**	**21.1%**	**1.0%**	**0.6%**	
	260	1,817	40	578	28	16	**2,739**
Outpatients	**9.7%**	**81.9%**	**0.4%**	**7.6%**	**0.4%**	**0.0%**	
	723	6,081	28	563	27	1	**7,423**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**6.7%**	**59.8%**	**16.1%**	**14.5%**	**2.9%**	**100%**	$ 116,284	**$ 161,271**
	$ 1,861,749	$ 16,696,039	$ 4,507,314	$ 4,053,257	$ 804,181	$ 27,922,540		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**9.3%**	**85.7%**	**0.7%**	**15.9%**	**-11.5%**	**100%**	$ 44,987	**0.6%**
	$ 126,752	$ 1,173,144	$ 9,407	$ 217,897	$ (157,525)	$ 1,369,675		

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023

The Pavilion Foundation Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			7,422
Outpatient Visits at the Hospital/Campus			7,422
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	*Level II*	*Level II+*
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	Valley West Community Hospital d/b/a Northwestern Medicine Valley West Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Maura O'Toole	White	96.7%	Hispanic/Latino	4.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(815) 766-7940	Black	1.3%	Not Hispanic/Latino	95.8%	Heart:	0	Number of Live Births:	0
Ownership:	Northwestern Valley West Hospital	Native American	0.0%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	Northwestern Valley West Hospital	Asian	0.0%	License #:	0004690	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004690	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	2.1%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1302 North Main Street	City:	Sandwich	County:	DeKalb	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	15	15	15	401	1,346	600	4.9	5.3	35.5%	35.5%
0-14 years				0	0					
15-44 years				38	89					
45-64 years				70	230					
65-74 years				116	378					
75 years +				177	649					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	4	1	2	3	0	1.5	0.0	0.2%	0.2%
Direct Admission				2	2					
Transfers				1	1					
Obstetric/Gynecology	6	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	76	799		10.5	2.2		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**479**	**2,148**	**600**	**5.7**	**7.5**	**30.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**77.9%**	**7.7%**	**1.3%**	**10.9%**	**0.6%**	**1.7%**	
	373	37	6	52	3	8	**479**
Outpatients	**50.6%**	**11.5%**	**2.3%**	**34.3%**	**0.0%**	**1.3%**	
	16,990	3,844	780	11,515	0	437	**33,566**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**63.8%**	**6.4%**	**2.0%**	**26.9%**	**0.9%**	**100%**	$ 102,985	**$ 625,586**
	$ 5,377,293	$ 540,365	$ 168,695	$ 2,268,779	$ 72,833	$ 8,427,965		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**23.8%**	**15.6%**	**1.7%**	**57.7%**	**1.1%**	**100%**	$ 522,601	**1.0%**
	$ 12,231,496	$ 8,032,981	$ 874,683	$ 29,634,498	$ 565,547	$ 51,339,205		

Laboratory Studies

Inpatient Studies	10,142
Outpatient Studies	82,975
Studies Performed Under Contract	1,922

Hospital Profile - CY 2023

Valley West Community Hospital d/b/a Northwestern Medicine Valley West Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	3	7	5	10	15	0.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	54	0	109	109	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	28	0	54	54	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	132	1	155	156	1.0	1.2
Totals	**0**	**0**	**3**	**3**	**4**	**221**	**6**	**328**	**334**	**1.5**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	22	969	15	566	581	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	2	378	2	294	296	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			7
Persons Treated by Emergency Services			8,789
Patients Admitted From Emergency:			100
Total ED Visits (Emergency+Trauma):			8,789
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			33,566
Outpatient Visits at the Hospital/Campus			33,566
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs	0

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	57
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	15

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	194	6,541	0
Nuclear Medicine	0	1	0	0	236
Mammography	1	0	0	2,019	0
Ultrasound	2	0	191	2,131	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	214	6,095	0
MRI	1	0	32	1,354	0

Hospital Profile - CY 2023 — Advocate South Suburban Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Michelle Y. Blakely	White	28.4%	Hispanic/Latino	5.9%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(708) 213-3002	Black	67.6%	Not Hispanic/Latino	93.0%	Heart:	0	Number of Live Births:	0
Ownership:	Advocate Health and Hospitals Corporation	Native American	1.9%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Health and Hospitals Corporation	Asian	0.9%	License #:	0004697	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0004697	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.8%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	17800 S. Kedzie Ave.	City:	Hazel Crest	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	197	169	133	6,316	34,626	10,479	7.1	123.6	62.7%	73.1%
0-14 years				0	0					
15-44 years				702	3,315					
45-64 years				1,735	9,210					
65-74 years				1,649	9,214					
75 years +				2,230	12,887					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	20	20	20	1,832	4,884	53	2.7	13.5	67.6%	67.6%
Direct Admission				1,832	4,884					
Transfers				660	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	27			41	236	0	5.8	0.6	2.4%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		16	16	41	236	0	5.8	0.6		4.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**244**			**8,189**	**39,746**	**10,532**	**6.1**	**137.7**	**56.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**63.7%**	**17.7%**	**0.0%**	**17.2%**	**1.3%**	**0.0%**	
	5,217	1,452	0	1,410	110	0	**8,189**
Outpatients	**40.9%**	**24.1%**	**0.0%**	**32.5%**	**2.5%**	**0.0%**	
	65,347	38,509	0	51,980	3,984	0	**159,820**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**53.6%**	**20.1%**	**0.1%**	**26.0%**	**0.2%**	**100%**	$ -	**$ -**
	$ 62,303,427	$ 23,313,590	$ 82,943	$ 30,217,090	$ 223,580	$ 116,140,630		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**27.0%**	**14.7%**	**0.0%**	**57.9%**	**0.4%**	**100%**	$ -	**0.0%**
	$ 46,429,019	$ 25,267,201	$ 58,779	$ 99,609,717	$ 662,029	$ 172,026,745		

Laboratory Studies

Inpatient Studies	278,306
Outpatient Studies	216,318
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Advocate South Suburban Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	144	235	491	595	1,086	3.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	623	1,249	1,243	1,916	3,159	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	9	97	26	123	3.2	2.9
OB/GYN	0	0	0	0	34	560	117	1,209	1,326	3.4	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	939	1	1,096	1,097	1.0	1.2
Orthopedic	0	0	0	0	339	1,161	891	2,588	3,479	2.6	2.2
Otolaryngology	0	0	0	0	0	64	0	135	135	0.0	2.1
Plastic Surgery	0	0	0	0	0	137	0	366	366	0.0	2.7
Podiatry	0	0	0	0	116	156	189	337	526	1.6	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	168	587	322	896	1,218	1.9	1.5
Totals	**0**	**0**	**8**	**8**	**1,455**	**5,097**	**3,351**	**9,164**	**12,515**	**2.3**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	Inpatient	Outpatient	Combined	Total	Surgical Cases		Surgical Hours			Hours per Case	
					Inpatient	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	5	5	821	7,202	919	6,656	7,575	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	96	376	131	499	630	1.4	1.3
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	3	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*		*Level II*	*Level II+*	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0		0	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0		0	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	1,851		*Owned*		*Contract*	*Treatments*	
Number of Emergency Room Stations			25	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0		0	0	
Persons Treated by Emergency Services			40,876	Diagnostic Catheterizations (15+)	1,094	Lithotripsy	0		0	0	
Patients Admitted From Emergency:			7,097	Interventional Catheterizations (0-14)	0	Linear Accelerator	0		0	0	
Total ED Visits (Emergency+Trauma):			40,876	Interventional Catheterizations (15+)	520	*IGRT*				0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	237	*IMRT*				0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0		0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0		0	0	
Total Outpatient Visits			159,820	Adult (15+ years):	0	Gamma Knife	0		0	0	
Outpatient Visits at the Hospital/Campus			159,820	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	11		Stage 2	33	

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	3	0			
Radiography/Fluoroscopy	14	0	12,236	33,070	0	*Diagnostic Angiography*			1,129	918	0
Nuclear Medicine	2	0	748	1,882	0	*Interventional Angiography*			360	326	0
Mammography	3	0	6	14,137	0	CAT	2	0	9,438	21,499	0
Ultrasound	9	0	1,505	15,906	0	MRI	2	0	1,150	5,589	0

Hospital Profile - CY 2023	Streamwood Behavioral Healthcare System											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Ronald J. Weglarz	White	60.9%	Hispanic/Latino	15.9%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	630-483-5578	Black	25.1%	Not Hispanic/Latino	72.4%	Heart:	0	Number of Live Births:	0
Ownership:	Universal Health Services, Inc.	Native American	0.2%	Ethnicity Unknown	11.7%	Lung:	0	Birthing Rooms:	0
Operator:	BHC Streamwood Hospital, Inc.	Asian	2.0%	License #:	0004762	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004762	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	11.7%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1400 E. Irving Park Road	City:	Streamwood	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	178			3,603	45,472	0	12.6	124.6	70.0%	
Adolescent AMI		126	104	2,195	31,628	0	14.4	86.7		0.0%
Adult AMI		52	46	1,408	13,844	0	9.8	37.9		72.9%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**178**			**3,603**	**45,472**	**0**	**12.6**	**124.6**	**70.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**2.8%**	**74.8%**	**0.8%**	**20.7%**	**0.2%**	**0.7%**	
	100	2,714	29	753	7	27	**3,630**
Outpatients	**0.0%**	**85.9%**	**0.6%**	**13.1%**	**0.4%**	**0.0%**	
	0	15,750	101	2,402	79	0	**18,332**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**2.8%**	**74.7%**	**0.8%**	**21.4%**	**0.3%**	**100%**		**$ 377,092**
	$ 1,273,133	$ 33,762,955	$ 374,374	$ 9,699,418	$ 113,861	$ 45,223,741	$ 377,092	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**79.8%**	**0.3%**	**19.2%**	**0.8%**	**100%**		**0.8%**
	$ -	$ 2,295,838	$ 8,130	$ 551,906	$ 21,697	$ 2,877,571	$ -	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Streamwood Behavioral Healthcare System

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			18,332
Outpatient Visits at the Hospital/Campus			17,413
Outpatient Visits Offsite/Off Campus			919

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1 0 Stage 2 0

Hospital Profile - CY 2023		Carle Richland Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Gina Thomas	White	96.9%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	216
Administrator Phone:	618-395-6059	Black	1.3%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:	214
Ownership:	The Carle Foundation	Native American	0.3%	Ethnicity Unknown	1.8%	Lung:	0	Birthing Rooms:	0
Operator:	Richland Memorial Hospital, Inc.	Asian	0.1%	License #:	0004788	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0004788	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.5%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	6
Address:	800 E. Locust	City:	Olney	County:	Richland	C-Section Rooms	0	C-Sections Performed	66

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	61	27	15	966	2,805	916	3.9	10.2	16.7%	37.8%
0-14 years				0	0					
15-44 years				51	124					
45-64 years				184	501					
65-74 years				229	721					
75 years +				502	1,459					
Pediatric	5	3	3	8	10	30	5.0	0.1	2.2%	3.7%
Intensive Care	8	8	5	153	340	47	2.5	1.1	13.3%	13.3%
Direct Admission				153	285					
Transfers				23	55					
Obstetric/Gynecology	10	10	6	268	432	15	1.7	1.2	12.2%	12.2%
Obstetrics				268	432					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	20	20	49	5,981	0	122.1	16.4	0.0%	81.9%
Swing Beds			10	137	1,471		10.7	4.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**84**			**1,581**	**11,039**	**1,008**	**7.6**	**33.0**	**39.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**59.5%**	**18.3%**	**0.5%**	**13.6%**	**4.7%**	**3.3%**	
	941	290	8	215	75	52	**1,581**
Outpatients	**41.0%**	**25.5%**	**1.5%**	**27.1%**	**2.3%**	**2.7%**	
	53,059	32,933	1,877	35,044	2,981	3,463	**129,357**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**62.7%**	**8.3%**	**0.0%**	**17.4%**	**11.5%**	**100%**		
	$ 8,712,131	$ 1,156,859	$ 5,037	$ 2,414,910	$ 1,601,063	$ 13,890,000	$ 156,012	**$ 890,396**
Outpatient Revenue ($)	**22.2%**	**9.3%**	**0.1%**	**65.1%**	**3.3%**	**100%**		
	$ 10,955,888	$ 4,587,345	$ 64,549	$ 32,118,139	$ 1,618,079	$ 49,344,000	$ 734,384	**1.4%**

Laboratory Studies	
Inpatient Studies	29,203
Outpatient Studies	129,787
Studies Performed Under Contract	5,894

Total Charity Care as % of Net Revenue

Hospital Profile - CY 2023

Carle Richland Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	66	816	51	766	817	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	56	193	65	229	294	1.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	147	0	58	58	0.0	0.4
Orthopedic	0	0	0	0	3	3	4	4	8	1.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	7	7	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	48	311	60	365	425	1.3	1.2
Totals	**0**	**0**	**4**	**4**	**173**	**1,474**	**180**	**1,429**	**1,609**	**1.0**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	4	263	5	53	58	1.3	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**334**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	8	3	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	317	17	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			10	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			10,308	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	1	21		
Patients Admitted From Emergency:			833	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			10,308	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			129,357	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			41,869	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			87,488	**Diagnostic/Interventional Equipment**		Stage 1	3	Stage 2	9		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	1	0	0	103	Angiography	0	0			
Radiography/Fluoroscopy	1	0	613	8,682	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	25	431	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,653	0	CAT	1	0	288	6,136	0
Ultrasound	2	0	219	3,831	0	MRI	1	0	96	2,724	0

Hospital Profile - CY 2023	Advocate Lutheran General Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Allison Wyler	White	78.1%	Hispanic/Latino	14.6%	Kidney:	0	Number of Total Births:	3622
Administrator Phone:	(847) 723 7843	Black	5.8%	Not Hispanic/Latino	83.4%	Heart:	0	Number of Live Births:	3597
Ownership:	Advocate Health and Hospital Corp	Native American	2.1%	Ethnicity Unknown	2.0%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Health and Hospital Corp	Asian	9.9%	License #:	0004796	Heart/Lung:	0	Labor Rooms:	2
Management:	Not for Profit Church	PI/Hawaiian	1.9%	Site #:	0004796	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.2%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	15
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1775 Dempster Street	City:	Park Ridge	County:	Cook	C-Section Rooms	3	C-Sections Performed	1203

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	313	357	459	17,162	106,112	15,033	7.1	331.9	106.0%	93.0%
0-14 years				0	0					
15-44 years				2,208	12,984					
45-64 years				4,128	26,953					
65-74 years				3,947	25,471					
75 years +				6,879	40,704					
Pediatric	48	48	74	3,664	14,552	2,308	4.6	46.2	96.2%	96.2%
Intensive Care	74	83	76	4,353	20,050	99	4.6	55.2	74.6%	66.5%
Direct Admission				4,353	9,359					
Transfers				4,973	10,691					
Obstetric/Gynecology	62	62	76	3,897	9,559	322	2.5	27.1	43.7%	43.7%
Obstetrics				3,640	9,032					
Clean Gynecology				257	527					
Neonatal	54	54	52	115	15,187	0	132.1	41.6	77.1%	77.1%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	55			1,160	8,010	0	6.9	21.9	39.9%	
Adolescent AMI		12	8	285	1,844	0	6.5	5.1		0.0%
Adult AMI		43	23	875	6,166	0	7.0	16.9		39.3%
Rehabilitation	45	45	43	796	11,775	0	14.8	32.3	71.7%	71.7%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	15					2,650				
Facility Utilization	**651**			**31,147**	**185,245**	**17,762**	**6.5**	**556.2**	**85.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**44.4%**	**20.5%**	**0.0%**	**33.6%**	**1.6%**	**0.0%**	
	13,825	6,378	0	10,455	489	0	**31,147**
Outpatients	**33.2%**	**19.2%**	**0.0%**	**45.2%**	**2.4%**	**0.0%**	
	122,583	71,093	0	166,974	8,776	0	**369,426**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**32.8%**	**21.3%**	**0.2%**	**45.1%**	**0.6%**	**100%**		**$ -**
	$ 238,366,684	$ 155,181,634	$ 1,567,607	$ 328,298,600	$ 4,294,333	$ 727,708,858	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.6%**	**9.7%**	**0.1%**	**63.5%**	**1.1%**	**100%**		**0.0%**
	$ 121,852,237	$ 46,277,893	$ 413,222	$ 301,846,944	$ 5,241,130	$ 475,631,426	$ -	

Laboratory Studies

Inpatient Studies	1,210,613
Outpatient Studies	470,123
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Advocate Lutheran General Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	1	0	0	0	460	366	1,856	858	2,714	4.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	3	7	10	20	1,664	2,731	4,399	5,844	10,243	0.1	2.1
Gastroenterology	0	0	0	0	114	489	151	523	674	1.3	1.1
Neurology	0	0	2	2	446	135	1,729	449	2,178	3.9	3.3
OB/GYN	0	0	0	0	260	2,336	821	5,274	6,095	3.2	2.3
Oral/Maxillofacial	0	0	0	0	4	146	16	338	354	4.0	2.3
Ophthalmology	0	0	0	0	33	756	69	1,384	1,453	2.1	1.8
Orthopedic	0	0	2	2	1,430	2,535	4,258	6,346	10,604	3.0	2.5
Otolaryngology	0	0	0	0	195	1,257	310	2,116	2,426	1.6	1.7
Plastic Surgery	0	0	0	0	123	821	451	2,083	2,534	3.7	2.5
Podiatry	0	0	0	0	97	284	140	510	650	1.4	1.8
Thoracic	0	0	0	0	123	195	505	485	990	4.1	2.5
Urology	0	0	1	1	354	1,137	626	2,135	2,761	1.8	1.9
Totals	**4**	**7**	**15**	**25**	**5,303**	**13,188**	**15,331**	**28,345**	**43,676**	**2.9**	**2.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	2	0	5	7	1,561	12,009	1,337	7,986	9,323	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1,298	0	433	433	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			1,305
Patients Admitted From Trauma			966
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			57
Persons Treated by Emergency Services			86,533
Patients Admitted From Emergency:			19,660
Total ED Visits (Emergency+Trauma):			87,838
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			369,426
Outpatient Visits at the Hospital/Campus			369,426
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	4,446
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,682
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,574
EP Catheterizations (15+)	1,190
Total Cardiac Surgery Cases:	196
Pediatric (0-14 years):	0
Adult (15+ years):	196
Coronary Artery Bypass Grafts (CABGs):	122

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	56	0	0
Patient Days	5,989	0	0

Total Newborn PDs **5,989**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	46
Linear Accelerator	3	0	4,766
IGRT			6,186
IMRT			4,961
HD Brachytherapy	1	0	208
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	25	Stage 2	49

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	1,479	0
Radiography/Fluoroscopy	32	0	53,356	65,771	0
Nuclear Medicine	6	0	1,181	3,336	0
Mammography	7	0	0	31,824	0
Ultrasound	19	0	10,802	38,408	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			3,644	2,419	0
Interventional Angiography			1,975	1,310	0
CAT	7	0	32,434	47,598	0
MRI	6	0	7,100	17,168	0

Hospital Profile - CY 2023	RML Health Providers, L.P., dba RML Specialty Hospital Hinsdale											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	James R. Prister	White	64.8%	Hispanic/Latino	10.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	6302864120	Black	30.3%	Not Hispanic/Latino	89.0%	Heart:	0	Number of Live Births:	0
Ownership:	Cook County	Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	RML Health Providers Limited Pa	Asian	2.8%	License #:	0004804	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0004804	Pancreas:	0	Delivery Rooms:	0
Certification:	Long-Term Acute Care	Unknown	2.0%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5601 S. County Line Road	City:	Hinsdale	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	115	115	97	608	30,593	0	50.3	83.8	72.9%	72.9%
Dedicated Observation	0					0				
Facility Utilization	**115**			**608**	**30,593**	**0**	**50.3**	**83.8**	**72.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**37.0%**	**28.9%**	**0.0%**	**34.0%**	**0.0%**	**0.0%**	
	225	176	0	207	0	0	**608**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	6/1/2022	to	5/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**36.7%**	**40.0%**	**0.0%**	**23.3%**	**0.0%**	**100%**		**$ -**
	$ 27,033,605	$ 29,462,664	$ -	$ 17,124,965	$ -	$ 73,621,234	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**		**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

Laboratory Studies

Inpatient Studies	69,221
Outpatient Studies	0
Studies Performed Under Contract	68,688

Hospital Profile - CY 2023 | **RML Health Providers, L.P., dba RML Specialty Hospital Hinsdale**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Multi-Purpose Procedure Room					1,080	0	2,160	0	2,160		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			1	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	4,171	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	1	0	902	0	0
Ultrasound	2	0	544	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023	Ascension Saint Joseph - Joliet											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Barbara Martin	White	68.7%	Hispanic/Latino	12.2%	Kidney:	0	Number of Total Births:	633
Administrator Phone:		Black	18.0%	Not Hispanic/Latino	86.3%	Heart:	0	Number of Live Births:	638
Ownership:	Presence Central and Suburban Hospitals N	Native American	0.3%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Central and Suburban Hospitals N	Asian	1.0%	License #:	0004838	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0004838	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	12.0%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	14
Address:	333 North Madison Street	City:	Joliet	County:	Will	C-Section Rooms	2	C-Sections Performed	228

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	319	310	187	10,253	55,549	5,987	6.0	168.6	52.9%	54.4%
0-14 years				0	0					
15-44 years				1,317	5,648					
45-64 years				2,731	13,804					
65-74 years				2,236	12,821					
75 years +				3,969	23,276					
Pediatric	13	13	4	104	215	145	3.5	1.0	7.6%	7.6%
Intensive Care	61	35	29	1,599	6,868	35	4.3	18.9	31.0%	54.0%
Direct Admission				1,599	4,913					
Transfers				477	1,955					
Obstetric/Gynecology	33	33	12	716	1,646	142	2.5	4.9	14.8%	14.8%
Obstetrics				675	1,574					
Clean Gynecology				41	72					
Neonatal	0	10	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	31			1,049	5,775	0	5.5	15.8	51.0%	
Adolescent AMI		9	7	70	456	0	6.5	1.2		0.0%
Adult AMI		22	22	979	5,319	0	5.4	14.6		66.2%
Rehabilitation	41	41	39	806	8,789	0	10.9	24.1	58.7%	58.7%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	32					3,985				
Facility Utilization	**498**			**14,527**	**78,842**	**6,309**	**5.9**	**233.3**	**46.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**56.5%**	**21.9%**	**0.0%**	**19.6%**	**0.8%**	**1.3%**	
	8,214	3,180	0	2,842	116	183	**14,535**
Outpatients	**35.7%**	**29.6%**	**0.0%**	**30.1%**	**1.7%**	**2.9%**	
	52,108	43,224	0	43,910	2,423	4,180	**145,845**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**51.6%**	**21.2%**	**0.0%**	**27.2%**	**-0.1%**	**100%**		**$ 8,973,144**
	$ 93,859,707	$ 38,482,477	$ -	$ 49,483,340	$ (91,091)	$ 181,734,433	$ 3,671,268	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**38.4%**	**26.8%**	**0.0%**	**34.5%**	**0.3%**	**100%**		**2.5%**
	$ 65,602,599	$ 45,855,039	$ -	$ 58,949,217	$ 529,580	$ 170,936,435	$ 5,301,876	

Laboratory Studies

Inpatient Studies	435,992
Outpatient Studies	289,132
Studies Performed Under Contract	9,888

Hospital Profile - CY 2023

Ascension Saint Joseph - Joliet

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	309	49	1,694	97	1,791	5.5	2.0
Dermatology	0	0	0	0	69	781	158	282	440	2.3	0.4
General	0	0	12	12	871	1,033	3,176	1,455	4,631	2.8	1.4
Gastroenterology	0	0	3	3	1,514	3,581	2,442	1,743	4,185	1.6	0.5
Neurology	0	0	0	0	302	83	1,161	196	1,357	3.8	2.4
OB/GYN	0	0	0	0	175	483	896	548	1,444	5.1	1.1
Oral/Maxillofacial	0	0	0	0	0	29	0	73	73	0.0	2.5
Ophthalmology	0	0	0	0	1	290	1	274	275	1.0	0.9
Orthopedic	0	0	0	0	585	544	2,089	933	3,022	3.6	1.7
Otolaryngology	0	0	0	0	67	253	368	284	652	5.5	1.1
Plastic Surgery	0	0	0	0	0	5	0	8	8	0.0	1.6
Podiatry	0	0	0	0	91	193	347	261	608	3.8	1.4
Thoracic	0	0	0	0	61	193	246	196	442	4.0	1.0
Urology	0	0	1	1	211	828	1,200	977	2,177	5.7	1.2
Totals	**0**	**0**	**16**	**18**	**4,256**	**8,345**	**13,778**	**7,327**	**21,105**	**3.2**	**0.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			6,764
Patients Admitted From Trauma			569
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			62
Persons Treated by Emergency Services			47,934
Patients Admitted From Emergency:			11,594
Total ED Visits (Emergency+Trauma):			54,698
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			145,845
Outpatient Visits at the Hospital/Campus			145,845
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,378
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,234
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	658
EP Catheterizations (15+)	486
Total Cardiac Surgery Cases:	136
Pediatric (0-14 years):	0
Adult (15+ years):	136
Coronary Artery Bypass Grafts (CABGs):	103

Newborn Nursery Utilization

	Total Newborn PDs	**1,738**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,011	499	228

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,902
IGRT			1,175
IMRT			1,727
HD Brachytherapy	1	0	24
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	11	Stage 2	14

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	287
Radiography/Fluoroscopy	12	0	14,415	45,681	0
Nuclear Medicine	4	0	1,491	3,751	0
Mammography	2	0	3	5,568	0
Ultrasound	5	0	3,134	9,957	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	2	0			
Diagnostic Angiography			3,730	2,102	0
Interventional Angiography			0	0	0
CAT	3	0	8,321	30,487	0
MRI	3	0	3,473	3,960	0

Hospital Profile - CY 2023		OSF Healthcare Heart of Mary Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	John T. Barnhart	White	73.1%	Hispanic/Latino	3.6%	Kidney:	0	Number of Total Births:	149
Administrator Phone:	309-665-5710	Black	20.5%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	148
Ownership:	OSF Healthcare	Native American	0.4%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare	Asian	0.6%	License #:	0004861	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.2%	Site #:	0004861	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	5.2%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	7
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1400 W Park St	City:	Urbana	County:	Champaign	C-Section Rooms	2	C-Sections Performed	29

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	110	59	41	1,701	7,478	2,061	5.6	26.1	23.8%	44.3%
0-14 years				3	5					
15-44 years				153	455					
45-64 years				464	1,868					
65-74 years				445	2,159					
75 years +				636	2,991					
Pediatric	6	4	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	15	14	11	409	1,969	78	5.0	5.6	37.4%	40.1%
Direct Admission				409	1,483					
Transfers				123	486					
Obstetric/Gynecology	0	22	5	163	355	22	2.3	1.0	0.0%	4.7%
Obstetrics				160	350					
Clean Gynecology				3	5					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			982	4,850	0	4.9	13.3	44.3%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		25	19	982	4,850	0	4.9	13.3		53.2%
Rehabilitation	25	21	20	309	4,115	1	13.3	11.3	45.1%	53.7%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**186**			**3,564**	**18,767**	**2,162**	**5.9**	**57.3**	**30.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**49.4%**	**25.3%**	**3.1%**	**18.7%**	**1.1%**	**2.4%**	
	1,762	902	110	668	38	84	**3,564**
Outpatients	**35.3%**	**30.9%**	**1.6%**	**29.1%**	**1.7%**	**1.2%**	
	13,025	11,407	606	10,747	642	453	**36,880**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**26.3%**	**19.6%**	**2.5%**	**51.0%**	**0.6%**	**100%**	$ 975,903	**$ 2,083,910**
	$ 14,441,029	$ 10,776,698	$ 1,349,167	$ 27,998,991	$ 311,661	$ 54,877,546		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**13.8%**	**14.0%**	**2.2%**	**68.7%**	**1.4%**	**100%**	$ 1,108,007	**2.1%**
	$ 5,919,727	$ 6,011,930	$ 926,951	$ 29,485,038	$ 583,420	$ 42,927,066		

Laboratory Studies

Inpatient Studies	110,649
Outpatient Studies	99,826
Studies Performed Under Contract	46,317

Hospital Profile - CY 2023

OSF Healthcare Heart of Mary Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	747	1,390	1,064	1,825	2,889	1.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	200	342	290	336	626	1.9	1.0
Gastroenterology	0	0	0	0	36	38	375	401	776	10.4	10.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	2	2	33	70	64	133	197	1.9	1.9
Oral/Maxillofacial	0	0	0	0	19	44	17	34	51	0.9	0.8
Ophthalmology	0	0	0	0	0	0	542	669	1,211	0.0	0.0
Orthopedic	0	0	0	0	88	175	139	283	422	1.6	1.6
Otolaryngology	0	0	0	0	3	7	51	93	144	17.0	13.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	31	59	114	173	2.7	3.7
Thoracic	0	0	0	0	118	538	26	61	87	0.2	0.1
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**15**	**15**	**1,266**	**2,635**	**2,627**	**3,949**	**6,576**	**2.1**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			187
Patients Admitted From Trauma			141
Emergency Service Type:			Basic
Number of Emergency Room Stations			20
Persons Treated by Emergency Services			16,859
Patients Admitted From Emergency:			1,677
Total ED Visits (Emergency+Trauma):			17,046
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			36,880
Outpatient Visits at the Hospital/Campus			36,162
Outpatient Visits Offsite/Off Campus			718

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,679
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,014
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	665
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	57
Pediatric (0-14 years):	0
Adult (15+ years):	57
Coronary Artery Bypass Grafts (CABGs):	53

Newborn Nursery Utilization — Total Newborn PDs **291**

	Level I	Level II	Level II+
Beds	20	Included in Level 1	9
Patient Days	229	41	21

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	11	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	9	0	3,747	7,299	0
Nuclear Medicine	1	0	50	208	0
Mammography	1	0	0	1,095	0
Ultrasound	7	0	716	2,910	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	1,598	5,222	0
MRI	1	0	205	800	0

Hospital Profile - CY 2023	Ascension Saint Mary - Kankakee											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Otis Story Sr	White	76.0%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:	507
Administrator Phone:		Black	18.0%	Not Hispanic/Latino	92.9%	Heart:	0	Number of Live Births:	515
Ownership:	Presence Central & Suburban Hospitals	Native American	0.1%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Central & Suburban Hospitals	Asian	0.2%	License #:	0004879	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0004879	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	5.6%	HPA:	A-14	Liver:	0	L-D-Recovery Rooms:	1
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	4
Address:	500 West Court Street	City:	Kankakee	County:	Kankakee	C-Section Rooms	1	C-Sections Performed	123

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	105	105	49	2,646	11,092	1,852	4.9	35.5	33.8%	33.8%
0-14 years				0	0					
15-44 years				281	1,093					
45-64 years				732	3,079					
65-74 years				687	2,985					
75 years +				946	3,935					
Pediatric	14	14	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	26	25	18	1,048	3,593	110	3.5	10.1	39.0%	40.6%
Direct Admission				1,048	3,124					
Transfers				143	469					
Obstetric/Gynecology	12	12	6	410	946	13	2.3	2.6	21.9%	21.9%
Obstetrics				408	941					
Clean Gynecology				2	5					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	25			610	3,474	0	5.7	9.5	38.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		25	16	610	3,474	0	5.7	9.5		38.1%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**182**			**4,714**	**19,105**	**1,975**	**4.5**	**57.8**	**31.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**52.7%**	**22.7%**	**0.0%**	**23.0%**	**0.4%**	**1.2%**	
	2,485	1,071	0	1,085	17	56	**4,714**
Outpatients	**38.9%**	**23.6%**	**0.0%**	**33.3%**	**1.2%**	**2.9%**	
	34,838	21,113	0	29,771	1,115	2,627	**89,464**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**43.9%**	**24.1%**	**0.0%**	**31.8%**	**0.1%**	**100%**		**$ 2,825,504**
	$ 23,865,291	$ 13,114,139	$ -	$ 17,308,948	$ 64,786	$ 54,353,164	$ 786,880	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**38.7%**	**17.5%**	**0.0%**	**43.6%**	**0.3%**	**100%**		
	$ 35,497,198	$ 16,019,288	$ -	$ 40,014,977	$ 265,722	$ 91,797,185	$ 2,038,624	**1.9%**

Laboratory Studies

Inpatient Studies	165,390
Outpatient Studies	180,076
Studies Performed Under Contract	5,024

Hospital Profile - CY 2023

Ascension Saint Mary - Kankakee

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	245	667	191	449	640	0.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	22	133	63	223	286	2.9	1.7
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	0	0	0	331	0	154	154	0.0	0.5
Orthopedic	0	0	0	0	283	838	640	1,746	2,386	2.3	2.1
Otolaryngology	0	0	0	0	1	418	1	410	411	1.0	1.0
Plastic Surgery	0	0	0	0	0	13	0	19	19	0.0	1.5
Podiatry	0	0	0	0	35	146	34	185	219	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	99	668	106	550	656	1.1	0.8
Totals	**0**	**0**	**6**	**6**	**686**	**3,215**	**1,036**	**3,737**	**4,773**	**1.5**	**1.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Pain Management					1	168	0	29	29		
Pulmonology					37	19	25	11	36		
Gastroenterology					232	831	152	419	571		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			4,283
Patients Admitted From Trauma			152
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			27,929
Patients Admitted From Emergency:			3,839
Total ED Visits (Emergency+Trauma):			32,212
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			89,464
Outpatient Visits at the Hospital/Campus			89,464
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,493
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	790
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	453
EP Catheterizations (15+)	250
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			
Total Newborn PDs			**803**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	680	111	12
Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,977
IGRT			603
IMRT			1,374
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Surgical Recovery Stations			
Stage 1	7	Stage 2	11

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	254	Angiography	2	0			
Radiography/Fluoroscopy	17	0	6,265	18,923	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	254	619	0	*Interventional Angiography*			178	202	0
Mammography	3	0	3	6,050	0	CAT	3	0	4,157	12,446	0
Ultrasound	8	0	2,005	11,777	0	MRI	2	0	855	2,412	0

Hospital Profile - CY 2023	Ascension Saint Joseph - Elgin											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Eva Balderrama	White	65.4%	Hispanic/Latino	19.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	708-245-6842	Black	9.2%	Not Hispanic/Latino	78.7%	Heart:	0	Number of Live Births:	0
Ownership:	Presence Central & Suburban Hospitals	Native American	0.2%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Central & Suburban Hospitals	Asian	2.7%	License #:	0004887	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0004887	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	22.4%	HPA:	A-11	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	77 North Airlite Street	City:	Elgin	County:	Kane	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	99	99	62	2,895	14,511	2,955	6.0	47.9	48.3%	48.3%
0-14 years				0	0					
15-44 years				308	1,240					
45-64 years				800	3,945					
65-74 years				710	3,456					
75 years +				1,077	5,870					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	15	15	11	510	1,949	33	3.9	5.4	36.2%	36.2%
Direct Admission				510	1,550					
Transfers				136	399					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	30			926	6,559	0	7.1	18.0	59.9%	
Adolescent AMI		6	6	151	993	0	6.6	2.7		0.0%
Adult AMI		24	23	775	5,566	0	7.2	15.2		63.5%
Rehabilitation	40	40	30	532	7,258	0	13.6	19.9	49.7%	49.7%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**184**			**4,863**	**30,277**	**2,988**	**6.8**	**91.1**	**49.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**52.5%**	**24.1%**	**0.0%**	**20.1%**	**1.1%**	**2.2%**	
	2,552	1,172	0	978	53	108	**4,863**
Outpatients	**36.6%**	**27.7%**	**0.0%**	**30.2%**	**3.1%**	**2.5%**	
	21,961	16,602	0	18,098	1,833	1,523	**60,017**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**56.1%**	**9.6%**	**0.0%**	**34.8%**	**-0.4%**	**100%**		**$ 3,295,314**
	$ 32,408,828	$ 5,519,592	$ -	$ 20,118,354	$ (254,661)	$ 57,792,113	$ 1,512,938	*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**41.8%**	**19.2%**	**0.0%**	**38.7%**	**0.4%**	**100%**		
	$ 30,097,985	$ 13,828,575	$ -	$ 27,850,649	$ 261,276	$ 72,038,485	$ 1,782,376	**2.5%**

Laboratory Studies

Inpatient Studies	179,953
Outpatient Studies	32,607
Studies Performed Under Contract	56

Hospital Profile - CY 2023

Ascension Saint Joseph - Elgin

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	32	48	122	75	197	3.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	146	262	213	303	516	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	13	3	45	11	56	3.5	3.7
OB/GYN	0	0	0	0	0	0	16	39	55	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	147	0	80	80	0.0	0.5
Orthopedic	0	0	0	0	263	1,301	620	2,433	3,053	2.4	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	6	2	9	5	14	1.5	2.5
Podiatry	0	0	0	0	36	202	40	306	346	1.1	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	40	312	30	243	273	0.8	0.8
Totals	**0**	**0**	**10**	**10**	**536**	**2,277**	**1,095**	**3,495**	**4,590**	**2.0**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	233	1,756	132	926	1,058	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			3,540
Patients Admitted From Trauma			159
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			23
Persons Treated by Emergency Services			23,485
Patients Admitted From Emergency:			3,578
Total ED Visits (Emergency+Trauma):			27,025
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			60,017
Outpatient Visits at the Hospital/Campus			60,017
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	9	Stage 2	9

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	112	1
Radiography/Fluoroscopy	8	0	5,939	14,440	0
Nuclear Medicine	3	0	283	829	0
Mammography	1	0	2	6,717	0
Ultrasound	5	0	1,605	5,958	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	3,713	10,279	0
MRI	1	0	702	1,443	0

Hospital Profile - CY 2023		**Ascension Mercy**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Fernando Gruta	White	54.1%	Hispanic/Latino	28.0%	Kidney:	0	Number of Total Births:	245
Administrator Phone:	847-742-4542	Black	15.9%	Not Hispanic/Latino	70.6%	Heart:	0	Number of Live Births:	245
Ownership:	Presence Central & Suburban Hospitals	Native American	0.3%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Central & Suburban Hospitals	Asian	1.5%	License #:	0004903	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0004903	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	28.1%	HPA:	A-12	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	16
Address:	1325 North Highland Avenue	City:	Aurora	County:	Kane	C-Section Rooms	1	C-Sections Performed	86

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	149	149	67	3,610	17,400	3,146	5.7	56.3	37.8%	37.8%
0-14 years				1	1					
15-44 years				524	2,152					
45-64 years				1,097	5,358					
65-74 years				728	3,619					
75 years +				1,260	6,270					
Pediatric	16	16	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	16	16	12	655	1,915	35	3.0	5.3	33.4%	33.4%
Direct Admission				655	1,488					
Transfers				179	427					
Obstetric/Gynecology	16	16	6	281	583	20	2.1	1.7	10.3%	10.3%
Obstetrics				279	580					
Clean Gynecology				2	3					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	95			1,975	11,349	0	5.7	31.1	32.7%	
Adolescent AMI		20	16	511	3,241	0	6.3	8.9		0.0%
Adult AMI		75	31	1,464	8,108	0	5.5	22.2		29.6%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					135				
Facility Utilization	**292**			**6,521**	**31,247**	**3,201**	**5.3**	**94.4**	**32.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**39.2%**	**35.6%**	**0.0%**	**21.4%**	**1.8%**	**2.0%**	
	2,553	2,324	0	1,398	115	131	**6,521**
Outpatients	**26.3%**	**43.7%**	**0.0%**	**22.6%**	**3.7%**	**3.8%**	
	14,861	24,743	0	12,774	2,082	2,148	**56,608**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**23.5%**	**43.2%**	**0.0%**	**33.2%**	**0.1%**	**100%**		**$ 5,889,202**
	$ 22,339,202	$ 41,144,669	$ -	$ 31,651,177	$ 70,241	$ 95,205,289	$ 2,137,621	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**24.9%**	**40.7%**	**0.0%**	**34.6%**	**-0.2%**	**100%**		**3.3%**
	$ 20,483,680	$ 33,398,268	$ -	$ 28,421,489	$ (173,170)	$ 82,130,267	$ 3,751,581	

Laboratory Studies

Inpatient Studies	365,725
Outpatient Studies	70,500
Studies Performed Under Contract	110

Hospital Profile - CY 2023 — **Ascension Mercy**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	35	15	171	44	215	4.9	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	392	283	932	654	1,586	0.0	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	17	79	183	124	307	10.8	1.6
OB/GYN	0	0	0	0	38	246	82	477	559	2.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	289	406	664	846	1,510	2.3	2.1
Otolaryngology	0	0	0	0	10	71	17	126	143	1.7	1.8
Plastic Surgery	0	0	0	0	10	0	21	0	21	2.1	0.0
Podiatry	0	0	0	0	34	83	55	188	243	1.6	2.3
Thoracic	0	0	0	0	16	61	27	102	129	1.7	1.7
Urology	0	0	0	0	80	527	139	789	928	1.7	1.5
Totals	**0**	**0**	**10**	**11**	**921**	**1,771**	**2,291**	**3,350**	**5,641**	**2.5**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	575	394	486	291	777	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			4,628
Patients Admitted From Trauma			203
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			27
Persons Treated by Emergency Services			34,065
Patients Admitted From Emergency:			4,084
Total ED Visits (Emergency+Trauma):			38,693
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			56,608
Outpatient Visits at the Hospital/Campus			56,608
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	562
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	319
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	191
EP Catheterizations (15+)	52
Total Cardiac Surgery Cases:	16
Pediatric (0-14 years):	0
Adult (15+ years):	16
Coronary Artery Bypass Grafts (CABGs):	16

Newborn Nursery Utilization — Total Newborn PDs: **486**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	418	43	25

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	12	Stage 2	19

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	9	0	6,549	16,284	0
Nuclear Medicine	2	0	258	466	0
Mammography	1	0	0	2,944	0
Ultrasound	3	0	1,841	5,400	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	4	0			
Diagnostic Angiography			629	716	0
Interventional Angiography			231	217	0
CAT	2	0	4,728	11,937	0
MRI	1	0	713	1,093	0

Hospital Profile - CY 2023	Mercyhealth Harvard Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Jeni Hallatt	White	99.1%	Hispanic/Latino	5.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	608-756-6746	Black	0.0%	Not Hispanic/Latino	93.5%	Heart:	0	Number of Live Births:	0
Ownership:	Mercy Harvard Hospital, Inc	Native American	0.0%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0
Operator:	Mercy Harvard Hospital, Inc	Asian	0.0%	License #:	0004911	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004911	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.9%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1001 Grant St.	City:	Harvard	County:	McHenry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	4	4	7	46	578	235	17.7	2.2	55.7%	55.7%
0-14 years				0	0					
15-44 years				2	30					
45-64 years				14	149					
65-74 years				15	175					
75 years +				15	224					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	1	1	2	13	22	1	1.8	0.1	6.3%	6.3%
Direct Admission				13	15					
Transfers				6	7					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	45	18	48	5,872	0	122.3	16.1	0.0%	35.8%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**5**			**107**	**6,472**	**236**	**62.7**	**18.4**	**367.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**76.6%**	**6.5%**	**1.9%**	**8.4%**	**0.9%**	**5.6%**	
	82	7	2	9	1	6	**107**
Outpatients	**25.7%**	**37.9%**	**1.0%**	**28.1%**	**6.8%**	**0.5%**	
	15,058	22,246	598	16,514	3,998	266	**58,680**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**37.9%**	**12.5%**	**0.0%**	**47.7%**	**1.9%**	**100%**		
	$ 43,932,094	$ 14,424,766	$ -	$ 55,235,947	$ 2,243,585	$ 115,836,392	$ 43,071	**$ 272,671**
Outpatient Revenue ($)	**31.5%**	**5.1%**	**0.0%**	**60.2%**	**3.2%**	**100%**		
	$ 78,185,175	$ 12,675,020	$ -	$ 149,583,183	$ 7,974,831	$ 248,418,209	$ 229,600	**0.1%**

Laboratory Studies	
Inpatient Studies	3,925
Outpatient Studies	33,725
Studies Performed Under Contract	0

Total Charity Care as % of Net Revenue

Hospital Profile - CY 2023 | **Mercyhealth Harvard Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	87	275	177	347	524	0.0	1.3
Gastroenterology	0	0	0	0	0	577	0	322	322	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	2	50	5	65	70	2.5	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	319	0	190	190	0.0	0.6
Orthopedic	0	0	0	0	40	70	103	128	231	2.6	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	32	4	34	38	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	178	44	287	331	2.4	1.6
Totals	**0**	**0**	**2**	**2**	**151**	**1,501**	**333**	**1,373**	**1,706**	**2.2**	**0.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	1	0	1	1	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Cardioversion					0	2	0	1	1		
Bronchoscopy					0	8	0	11	11		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)	0	
Persons Treated by Emergency Services			5,174	Diagnostic Catheterizations (15+)	0	
Patients Admitted From Emergency:			148	Interventional Catheterizations (0-14)	0	
Total ED Visits (Emergency+Trauma):			5,174	Interventional Catheterizations (15+)	0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	2	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	
Total Outpatient Visits			58,680	Adult (15+ years):	2	
Outpatient Visits at the Hospital/Campus			58,680	Coronary Artery Bypass Grafts (CABGs):	0	
Outpatient Visits Offsite/Off Campus			0			

Newborn Nursery Utilization	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	2	103
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	2	Stage 2	4

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	6	0	156	3,144	0
Nuclear Medicine	1	0	1	192	0
Mammography	0	0	0	0	0
Ultrasound	2	0	30	1,130	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	80	2,305	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	Ascension Saint Alexius									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Roxann Barber	White	65.0%	Hispanic/Latino	23.2%	Kidney:	0	Number of Total Births:	3189
Administrator Phone:	847-490-4148	Black	5.7%	Not Hispanic/Latino	75.9%	Heart:	0	Number of Live Births:	3232
Ownership:	Alexian Brothers Health System	Native American	0.2%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0
Operator:	St. Alexius Medical Center	Asian	13.7%	License #:	0004994	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0004994	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	15.4%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	14
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1555 N Barrington Road	City:	Hoffman Estates	County:	Cook	C-Section Rooms	3	C-Sections Performed	1213

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	212	212	141	8,109	39,131	4,261	5.4	118.9	56.1%	56.1%
0-14 years				0	0					
15-44 years				1,221	4,432					
45-64 years				2,047	9,099					
65-74 years				1,795	9,302					
75 years +				3,046	16,298					
Pediatric	17	17	17	814	2,474	956	4.2	9.4	55.3%	55.3%
Intensive Care	35	35	24	1,515	5,343	66	3.6	14.8	42.3%	42.3%
Direct Admission				1,515	4,110					
Transfers				296	1,233					
Obstetric/Gynecology	38	38	38	3,554	8,973	243	2.6	25.2	66.4%	66.4%
Obstetrics				3,388	8,549					
Clean Gynecology				166	424					
Neonatal	16	16	16	336	6,920	0	20.6	19.0	118.5%	118.5%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**318**			**14,328**	**62,841**	**5,526**	**4.8**	**187.3**	**58.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**37.6%**	**25.9%**	**0.0%**	**33.9%**	**1.0%**	**1.6%**	
	5,391	3,716	0	4,855	138	228	**14,328**
Outpatients	**29.8%**	**24.4%**	**0.0%**	**40.3%**	**2.9%**	**2.7%**	
	62,087	50,797	0	83,822	5,951	5,530	**208,187**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**31.2%**	**30.1%**	**0.0%**	**38.5%**	**0.3%**	**100%**		
	$ 64,881,770	$ 62,565,268	$ -	$ 80,036,267	$ 598,712	$ 208,082,017	$ 2,828,428	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**22.8%**	**21.8%**	**0.0%**	**53.3%**	**2.2%**	**100%**		
	$ 38,086,370	$ 36,389,422	$ -	$ 88,921,555	$ 3,590,556	$ 166,987,903	$ 5,024,456	**2.1%**

Laboratory Studies	
Inpatient Studies	6,284,812
Outpatient Studies	4,301,791
Studies Performed Under Contract	92,792

Total Charity Care Expense	
$	**7,852,884**

Hospital Profile - CY 2023

Ascension Saint Alexius

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	59	116	276	322	598	4.7	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	683	1,329	1,204	1,782	2,986	0.0	1.3
Gastroenterology	0	0	0	0	8	131	4	73	77	0.5	0.6
Neurology	0	0	0	0	114	56	313	127	440	2.7	2.3
OB/GYN	0	0	0	0	162	1,767	349	2,296	2,645	2.2	1.3
Oral/Maxillofacial	0	0	0	0	5	66	30	142	172	6.0	2.2
Ophthalmology	0	0	2	2	1	1,545	1	1,037	1,038	1.0	0.7
Orthopedic	0	0	4	4	567	1,666	1,404	3,276	4,680	2.5	2.0
Otolaryngology	0	0	0	0	22	140	3	48	51	0.1	0.3
Plastic Surgery	0	0	0	0	2	103	4	254	258	2.0	2.5
Podiatry	0	0	0	0	102	242	175	416	591	1.7	1.7
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	1	1	171	212	243	277	520	1.4	1.3
Totals	**0**	**0**	**7**	**7**	**1,897**	**7,373**	**4,007**	**10,050**	**14,057**	**2.1**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	946	0	111	111	0.0	0.1
Pain Management	0	0	2	2	34	1,766	40	2,718	2,758	1.2	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			9,662
Patients Admitted From Trauma			475
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			39
Persons Treated by Emergency Services			60,077
Patients Admitted From Emergency:			10,469
Total ED Visits (Emergency+Trauma):			69,739
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			208,187
Outpatient Visits at the Hospital/Campus			208,187
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,194
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	599
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	493
EP Catheterizations (15+)	102
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	40	14	16
Patient Days	5,472	2,434	4,794

Total Newborn PDs **12,700**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,753
IGRT			3,242
IMRT			2,841
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	29	Stage 2	27

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	10	0	19,493	37,985	0
Nuclear Medicine	3	0	804	1,597	0
Mammography	5	0	2	18,483	0
Ultrasound	10	0	4,880	19,525	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	3	0	11,430	26,551	0
MRI	3	0	1,950	7,489	0

Hospital Profile - CY 2023

Ascension Alexian Brothers Behavioral Health Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Clayton Ciha	White	69.4%	Hispanic/Latino	15.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	847-755-8001	Black	6.0%	Not Hispanic/Latino	76.2%	Heart:	0	Number of Live Births:	0
Ownership:	Alexian Brothers Health System	Native American	0.2%	Ethnicity Unknown	8.7%	Lung:	0	Birthing Rooms:	0
Operator:	Alexian Brothers Behavioral Health Hospital	Asian	4.3%	License #:	0005009	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005009	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	20.1%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1650 Moon Lake Boulevard	City:	Hoffman Estates	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	141			4,654	37,101	0	8.0	101.6	72.1%	
Adolescent AMI		25	25	1,024	7,228	0	7.1	19.8		0.0%
Adult AMI		116	101	3,630	29,873	0	8.2	81.8		70.6%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**141**			**4,654**	**37,101**	**0**	**8.0**	**101.6**	**72.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**18.7%**	**15.1%**	**0.0%**	**64.1%**	**0.4%**	**1.8%**	
	871	701	0	2,981	17	84	**4,654**
Outpatients	**8.8%**	**12.0%**	**0.0%**	**78.2%**	**0.9%**	**0.1%**	
	13,719	18,790	0	122,237	1,440	195	**156,381**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**30.1%**	**10.2%**	**0.0%**	**61.1%**	**-1.4%**	**100%**		**$ 1,394,498**
	$ 13,427,699	$ 4,561,633	$ -	$ 27,271,285	$ (607,721)	$ 44,652,896	$ 1,042,154	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**11.1%**	**11.9%**	**0.0%**	**76.5%**	**0.5%**	**100%**		**1.7%**
	$ 4,177,775	$ 4,494,064	$ -	$ 28,859,115	$ 175,901	$ 37,706,855	$ 352,344	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Ascension Alexian Brothers Behavioral Health Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Off	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy
Total Outpatient Visits			156,381	Adult (15+ years):	0	Gamma Knife
Outpatient Visits at the Hospital/Campus			156,381	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1

Total Newborn PDs	**0**
	Level I
Beds	0
Patient Days	0
Theraputic Equipment	
	Owned
Cyber Knife	0
Lithotripsy	0
Linear Accelerator	0
IGRT	
IMRT	
HD Brachytherapy	0
Proton Beam Therapy	0
Gamma Knife	0
Surgical Recovery Stations	
Stage 1	0

	Level II	Level II+
Beds	0	0
Patient Days	0	0
	Contract	Treatments
Cyber Knife	0	0
Lithotripsy	0	0
Linear Accelerator	0	0
IGRT		0
IMRT		0
HD Brachytherapy	0	0
Proton Beam Therapy	0	0
Gamma Knife	0	0
Stage 2		0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	Linden Oaks Hospital a/k/a Linden Oaks Behavioral Health											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	President and CEO	White	76.7%	Hispanic/Latino	13.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	Gina.Sharp@EEHealth.org	Black	7.4%	Not Hispanic/Latino	82.7%	Heart:	0	Number of Live Births:	0
Ownership:	Naperville Psychiatric Ventures	Native American	0.3%	Ethnicity Unknown	4.2%	Lung:	0	Birthing Rooms:	0
Operator:	Linden Oaks Behavioral Health	Asian	4.8%	License #:	0005058	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.1%	Site #:	0005058	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	10.6%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	852 South West Street	City:	Naperville	County:	DuPage	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	108			3,485	27,446	0	7.9	75.2	69.6%	
Adolescent AMI		29	29	1,185	8,783	0	7.4	24.1		0.0%
Adult AMI		79	79	2,300	18,663	0	8.1	51.1		64.7%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**108**			**3,485**	**27,446**	**0**	**7.9**	**75.2**	**69.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**14.5%**	**1.2%**	**0.4%**	**83.5%**	**0.0%**	**0.4%**	
	504	42	14	2,910	1	14	**3,485**
Outpatients	**0.6%**	**0.5%**	**0.1%**	**98.4%**	**0.3%**	**0.1%**	
	435	360	49	67,726	187	39	**68,796**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**15.5%**	**15.6%**	**0.3%**	**68.6%**	**0.1%**	**100%**		**$ 352,703**
	$ 5,581,109	$ 5,620,725	$ 92,472	$ 24,723,282	$ 34,282	$ 36,051,870	$ 207,414	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.5%**	**-6.8%**	**0.0%**	**106.1%**	**0.2%**	**100%**		**0.6%**
	$ 108,975	$ (1,469,287)	$ -	$ 22,908,328	$ 41,502	$ 21,589,518	$ 145,289	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	28,812

Hospital Profile - CY 2023 | **Linden Oaks Hospital a/k/a Linden Oaks Behavioral Health**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			68,796
Outpatient Visits at the Hospital/Campus			31,033
Outpatient Visits Offsite/Off Campus			37,763

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 0 — Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023		Highland Park Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Sean T. O'Grady	White	65.5%	Hispanic/Latino	16.3%	Kidney:	0	Number of Total Births:	1417
Administrator Phone:	847-570-5258	Black	7.6%	Not Hispanic/Latino	82.8%	Heart:	0	Number of Live Births:	1420
Ownership:	Endeavor Health	Native American	0.4%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0
Operator:	Endeavor Health	Asian	5.7%	License #:	0005066	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005066	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	20.8%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	21
Address:	777 Park Ave	City:	Highland Park	County:	Lake	C-Section Rooms	2	C-Sections Performed	361

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	99	91	91	5,783	24,807	4,230	5.0	79.6	80.4%	87.4%
0-14 years				0	0					
15-44 years				1,683	5,421					
45-64 years				867	3,914					
65-74 years				962	4,658					
75 years +				2,271	10,814					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	12	649	2,374	2,396	7.3	13.1	108.9%	108.9%
Direct Admission				649	2,080					
Transfers				283	294					
Obstetric/Gynecology	15	21	28	2,856	5,504	996	2.3	17.8	118.7%	84.8%
Obstetrics				2,856	5,504					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	13			477	2,813	0	5.9	7.7	59.3%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		12	11	477	2,813	0	5.9	7.7		64.2%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**139**			**9,765**	**35,498**	**7,622**	**4.4**	**118.1**	**85.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**44.5%**	**14.5%**	**0.0%**	**37.1%**	**1.9%**	**2.0%**	
	4,347	1,416	0	3,620	187	195	**9,765**
Outpatients	**43.5%**	**6.0%**	**0.0%**	**47.8%**	**2.1%**	**0.6%**	
	123,429	17,057	0	135,614	5,823	1,706	**283,629**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**43.8%**	**0.7%**	**0.0%**	**54.1%**	**1.4%**	**100%**		
	$ 45,008,035	$ 694,323	$ -	$ 55,585,316	$ 1,402,335	$ 102,690,009	$ 516,323	**$ 2,061,326**
Outpatient Revenue ($)	**19.7%**	**3.5%**	**0.0%**	**74.3%**	**2.4%**	**100%**		
	$ 38,752,479	$ 6,844,003	$ -	$ 145,897,121	$ 4,776,410	$ 196,270,013	$ 1,545,003	**0.7%**

Laboratory Studies

Inpatient Studies	248,467
Outpatient Studies	176,357
Studies Performed Under Contract	13,915

Hospital Profile - CY 2023

Highland Park Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	1	1	82	36	545	93	638	6.6	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	399	2,062	1,063	3,185	4,248	0.0	1.5
Gastroenterology	0	0	0	0	0	402	0	214	214	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	2	2	55	1,573	163	2,492	2,655	3.0	1.6
Oral/Maxillofacial	0	0	0	0	1	41	1	133	134	1.0	3.2
Ophthalmology	0	0	0	0	0	118	0	161	161	0.0	1.4
Orthopedic	0	0	0	0	5	0	7	0	7	1.4	0.0
Otolaryngology	0	0	0	0	8	1,119	12	1,242	1,254	1.5	1.1
Plastic Surgery	0	0	1	1	9	482	35	1,307	1,342	3.9	2.7
Podiatry	0	0	1	1	13	0	15	0	15	1.2	0.0
Thoracic	0	0	0	0	1	0	2	0	2	2.0	0.0
Urology	0	0	3	3	396	2,163	567	2,807	3,374	1.4	1.3
Totals	**0**	**0**	**10**	**10**	**969**	**7,996**	**2,410**	**11,634**	**14,044**	**2.5**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	6	6	533	9,753	800	14,630	15,430	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			496
Patients Admitted From Trauma			188
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			15
Persons Treated by Emergency Services			14,052
Patients Admitted From Emergency:			4,282
Total ED Visits (Emergency+Trauma):			14,548
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			283,629
Outpatient Visits at the Hospital/Campus			283,629
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,672
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,090
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	616
EP Catheterizations (15+)	966
Total Cardiac Surgery Cases:	119
Pediatric (0-14 years):	0
Adult (15+ years):	119
Coronary Artery Bypass Grafts (CABGs):	26

Newborn Nursery Utilization

Total Newborn PDs **2,391**

	Level I	Level II	Level II+
Beds	21	0	0
Patient Days	2,382	9	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,422
IGRT			2,230
IMRT			3,265
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 12 Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	1,117	0
Radiography/Fluoroscopy	4	0	774	1,392	0
Nuclear Medicine	3	0	7	11	0
Mammography	3	0	0	16,113	0
Ultrasound	3	0	53	736	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	1,383	21,629	0
MRI	2	0	1,175	9,513	0

Hospital Profile - CY 2023		Franciscan Health - Olympia Fields									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Frank McHugh	White	44.0%	Hispanic/Latino	7.7%	Kidney:	0	Number of Total Births:	897
Administrator Phone:	708-855-7401	Black	55.2%	Not Hispanic/Latino	91.7%	Heart:	0	Number of Live Births:	903
Ownership:	Franciscan Alliance, LLC	Native American	0.0%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0
Operator:	Franciscan Alliance, LLC	Asian	0.2%	License #:	0005074	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005074	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.6%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	3
Address:	20201 S. Crawford	City:	Olympia Fields	County:	Cook	C-Section Rooms	2	C-Sections Performed	240

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	157	133	113	6,376	31,437	8,087	6.2	108.3	69.0%	81.4%
0-14 years				241	1,217					
15-44 years				1,189	3,545					
45-64 years				2,133	9,378					
65-74 years				1,378	6,920					
75 years +				1,435	10,377					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	31	21	21	495	5,648	44	11.5	15.6	50.3%	74.3%
Direct Admission				495	5,648					
Transfers				922	0					
Obstetric/Gynecology	12	12	8	929	2,273	174	2.6	6.7	55.9%	55.9%
Obstetrics				929	2,273					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	14	14	13	257	3,012	0	11.7	8.3	58.9%	58.9%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**214**			**8,057**	**42,370**	**8,305**	**6.3**	**138.8**	**64.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.5%**	**18.5%**	**0.6%**	**17.6%**	**1.2%**	**6.7%**	
	4,469	1,489	45	1,418	93	543	**8,057**
Outpatients	**37.7%**	**14.1%**	**0.9%**	**33.7%**	**1.6%**	**12.0%**	
	61,813	23,126	1,491	55,217	2,695	19,726	**164,068**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**58.6%**	**14.0%**	**2.1%**	**24.9%**	**0.3%**	**100%**		**$ 6,049,727**
	$ 71,070,995	$ 17,012,912	$ 2,580,893	$ 30,167,812	$ 375,938	$ 121,208,550	$ 1,879,538	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**35.0%**	**6.9%**	**0.9%**	**54.9%**	**2.4%**	**100%**		**2.4%**
	$ 45,596,248	$ 8,927,094	$ 1,115,668	$ 71,485,763	$ 3,156,647	$ 130,281,420	$ 4,170,189	

Laboratory Studies

Inpatient Studies	441,527
Outpatient Studies	293,771
Studies Performed Under Contract	113,912

Hospital Profile - CY 2023 — **Franciscan Health - Olympia Fields**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	98	58	378	132	510	3.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	610	579	1,434	1,062	2,496	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	97	301	245	455	700	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	123	0	132	132	0.0	1.1
Orthopedic	0	0	0	0	269	595	776	1,283	2,059	2.9	2.2
Otolaryngology	0	0	0	0	23	16	51	26	77	2.2	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	24	66	40	84	124	1.7	1.3
Thoracic	0	0	0	0	14	0	33	0	33	2.4	0.0
Urology	0	0	0	0	189	380	356	445	801	1.9	1.2
Totals	**0**	**0**	**7**	**8**	**1,324**	**2,118**	**3,313**	**3,619**	**6,932**	**2.5**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	1	3	0	4	716	3,556	690	2,307	2,997	1.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	1	480	1	98	99	1.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			48
Persons Treated by Emergency Services			44,107
Patients Admitted From Emergency:			6,295
Total ED Visits (Emergency+Trauma):			44,107
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			164,069
Outpatient Visits at the Hospital/Campus			164,069
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	714
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	340
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	169
EP Catheterizations (15+)	205
Total Cardiac Surgery Cases:	28
Pediatric (0-14 years):	0
Adult (15+ years):	28
Coronary Artery Bypass Grafts (CABGs):	25

Newborn Nursery Utilization	Level I	Level II	Level II+
Beds	0	0	7
Patient Days	0	0	2,273

Total Newborn PDs **2,273**

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,246
IGRT			483
IMRT			1,667
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	12	Stage 2	37

Diagnostic/Interventional Equipment

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	1	0	0	441	0
Radiography/Fluoroscopy	15	0	16,681	33,461	0
Nuclear Medicine	4	0	310	1,851	0
Mammography	3	0	0	12,359	0
Ultrasound	10	0	3,745	14,103	0

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	9,094	23,222	0
MRI	3	0	966	4,572	0

Hospital Profile - CY 2023				Riveredge Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Allison Davenport	White	36.2%	Hispanic/Latino	21.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	708.209.4182	Black	35.4%	Not Hispanic/Latino	75.5%	Heart:	0	Number of Live Births:	0
Ownership:	Riveredge Hospital	Native American	21.2%	Ethnicity Unknown	3.3%	Lung:	0	Birthing Rooms:	0
Operator:	Riveredge Hospital	Asian	4.0%	License #:	0005124	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005124	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.3%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	8311 W. Roosevelt Road	City:	Forest Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	210			4,323	47,532	0	11.0	130.2	62.0%	
Adolescent AMI		81	66	1,788	23,402	0	13.1	64.1		0.0%
Adult AMI		129	94	2,535	24,130	0	9.5	66.1		51.2%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**210**			**4,323**	**47,532**	**0**	**11.0**	**130.2**	**62.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**4.6%**	**66.7%**	**0.0%**	**28.4%**	**0.3%**	**0.0%**	
	197	2,884	0	1,227	15	0	**4,323**
Outpatients	**6.2%**	**79.3%**	**0.0%**	**13.1%**	**1.4%**	**0.0%**	
	1,223	15,750	0	2,594	285	0	**19,852**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**11.5%**	**67.2%**	**0.0%**	**20.9%**	**0.4%**	**100%**	$ 73,975	**$ 73,975**
	$ 4,891,255	$ 28,472,684	$ -	$ 8,842,463	$ 163,711	$ 42,370,113		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**13.6%**	**43.3%**	**0.0%**	**39.6%**	**3.5%**	**100%**	$ -	**0.2%**
	$ 451,196	$ 1,435,882	$ -	$ 1,312,124	$ 117,261	$ 3,316,463		

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Riveredge Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Off	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			19,852	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			19,852	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023		Illini Community Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Holly Jones	White	99.1%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-285-2113	Black	0.2%	Not Hispanic/Latino	98.9%	Heart:	0	Number of Live Births:	0
Ownership:	Blessing Care Corporation	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Blessing Care Corporation	Asian	0.2%	License #:	0005132	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0005132	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.4%	HPA:	E-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	640 West Washington	City:	Pittsfield	County:	Pike	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	19	10	0	456	1,902	215	4.6	5.8	30.5%	58.0%
0-14 years				0	0					
15-44 years				27	82					
45-64 years				52	209					
65-74 years				99	366					
75 years +				278	1,245					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	4	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**456**	**1,902**	**215**	**4.6**	**5.8**	**23.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**82.0%**	**8.1%**	**2.6%**	**5.9%**	**0.2%**	**1.1%**	
	374	37	12	27	1	5	**456**
Outpatients	**35.9%**	**29.2%**	**1.4%**	**31.2%**	**2.0%**	**0.3%**	
	9,474	7,701	370	8,238	528	84	**26,395**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**87.3%**	**2.0%**	**2.9%**	**7.8%**	**0.0%**	**100%**		**$ 464,950**
	$ 5,670,403	$ 131,552	$ 190,957	$ 505,430	$ -	$ 6,498,342	$ 79,459	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**38.5%**	**14.2%**	**1.9%**	**44.5%**	**0.9%**	**100%**		
	$ 11,263,510	$ 4,146,229	$ 549,639	$ 13,021,520	$ 272,961	$ 29,253,859	$ 385,491	**1.3%**

Laboratory Studies

Inpatient Studies	12,812
Outpatient Studies	61,858
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **Illini Community Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	191	0	300	300	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**191**	**0**	**300**	**300**	**0.0**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	0	177	0	133	133	0.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			6,174	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			263	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			6,174	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			26,395	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			26,395	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	8	Stage 2	6		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	6	0	405	10,038	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	0	114	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	547	0	CAT	1	0	131	3,144	0
Ultrasound	2	0	33	790	0	MRI	0	1	0	0	315

Hospital Profile - CY 2023		UnityPoint Health - Trinity Moline									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Dave Dellitt	White	70.7%	Hispanic/Latino	10.0%	Kidney:	0	Number of Total Births:	792
Administrator Phone:	309-779-2218	Black	15.0%	Not Hispanic/Latino	85.2%	Heart:	0	Number of Live Births:	779
Ownership:	Trinity Medical Center	Native American	0.2%	Ethnicity Unknown	4.8%	Lung:	0	Birthing Rooms:	0
Operator:	Trinity Medical Center	Asian	3.5%	License #:	0005140	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0005140	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	10.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	14
Address:	500 John Deere Road	City:	Moline	County:	Rock Island	C-Section Rooms	2	C-Sections Performed	242

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	20	18	2	72	48	401	6.2	1.2	6.2%	6.8%
0-14 years				0	0					
15-44 years				11	4					
45-64 years				29	15					
65-74 years				20	16					
75 years +				12	13					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	18	0	0	808	1,658	0	2.1	4.5	25.2%	0.0%
Obstetrics				788	1,620					
Clean Gynecology				20	38					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**38**			**880**	**1,706**	**401**	**2.4**	**5.8**	**15.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**3.9%**	**40.1%**	**0.0%**	**51.1%**	**0.5%**	**4.4%**	
	34	353	0	450	4	39	**880**
Outpatients	**39.9%**	**19.6%**	**0.0%**	**38.0%**	**0.7%**	**1.8%**	
	46,970	23,085	0	44,843	792	2,176	**117,866**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**7.4%**	**18.6%**	**0.0%**	**73.9%**	**0.2%**	**100%**	$ 106,000	**$ 844,000**
	$ 583,000	$ 1,461,000	$ -	$ 5,811,000	$ 13,000	$ 7,868,000		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**39.3%**	**9.4%**	**0.0%**	**51.0%**	**0.3%**	**100%**	$ 738,000	**0.7%**
	$ 43,889,000	$ 10,489,000	$ -	$ 56,993,000	$ 316,000	$ 111,687,000		

Laboratory Studies

Inpatient Studies	870
Outpatient Studies	57,100
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **UnityPoint Health - Trinity Moline**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2	1,075	21	959	980	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	19	78	71	184	255	3.7	2.4
OB/GYN	0	0	0	0	30	702	39	715	754	1.3	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	898	0	453	453	0.0	0.5
Orthopedic	0	0	0	0	18	453	53	752	805	2.9	1.7
Otolaryngology	0	0	0	0	2	460	3	395	398	1.5	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	131	0	181	181	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	1	330	2	332	334	2.0	1.0
Totals	**0**	**0**	**7**	**7**	**72**	**4,127**	**189**	**3,971**	**4,160**	**2.6**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			11	Diagnostic Catheterizations (0-14)	0	Cyber Knife
Persons Treated by Emergency Services			19,473	Diagnostic Catheterizations (15+)	0	Lithotripsy
Patients Admitted From Emergency:			851	Interventional Catheterizations (0-14)	0	Linear Accelerator
Total ED Visits (Emergency+Trauma):			19,473	Interventional Catheterizations (15+)	0	*IGRT*
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy
Total Outpatient Visits			117,866	Adult (15+ years):	0	Gamma Knife
Outpatient Visits at the Hospital/Campus			117,866	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1

Total Newborn PDs	**1,987**

	Level I	*Level II*	*Level II+*
Beds	20	0	11
Patient Days	1,264	0	723

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	2	66
Linear Accelerator	0	0	10,900
IGRT			3,012
IMRT			4,911
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Stage 1	7	Stage 2	18

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	155	10,974	0
Nuclear Medicine	0	0	0	0	0
Mammography	3	0	0	15,987	0
Ultrasound	5	0	0	6,631	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	1	0			
Diagnostic Angiography			0	796	0
Interventional Angiography			0	0	0
CAT	1	0	0	10,974	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	Advocate Illinois Masonic Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Susan Nordstrom-Lopez	White	65.3%	Hispanic/Latino	34.0%	Kidney:	0	Number of Total Births:	1395
Administrator Phone:	1-773-296-7081	Black	19.7%	Not Hispanic/Latino	63.8%	Heart:	0	Number of Live Births:	1390
Ownership:	Advocate North Side Health Network	Native American	1.2%	Ethnicity Unknown	2.2%	Lung:	0	Birthing Rooms:	2
Operator:	Advocate North Side Health Network	Asian	4.3%	License #:	0005165	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	1.5%	Site #:	0005165	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	8.0%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	8
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	836 West Wellington Avenue	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	415

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	187	157	125	7,978	33,750	10,436	5.5	121.1	64.7%	77.1%
0-14 years				0	0					
15-44 years				1,636	4,903					
45-64 years				2,198	9,028					
65-74 years				1,728	8,313					
75 years +				2,416	11,506					
Pediatric	0	0	0	0	0	35	0.0	0.1	0.0%	0.0%
Intensive Care	37	30	26	1,374	6,109	76	4.5	16.9	45.8%	56.5%
Direct Admission				1,374	3,978					
Transfers				515	2,131					
Obstetric/Gynecology	24	40	23	1,445	3,969	146	2.8	11.3	47.0%	28.2%
Obstetrics				1,445	3,969					
Clean Gynecology				0	0					
Neonatal	22	29	10	184	1,180	0	6.4	3.2	14.7%	11.1%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	34			704	5,597	0	8.0	15.3	45.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		32	22	704	5,597	0	8.0	15.3		47.9%
Rehabilitation	22	22	17	318	4,273	0	13.4	11.7	53.2%	53.2%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**326**			**12,003**	**54,878**	**10,693**	**5.5**	**179.6**	**55.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**43.3%**	**22.6%**	**0.0%**	**32.1%**	**2.0%**	**0.0%**	
	5,202	2,709	6	3,849	237	0	**12,003**
Outpatients	**33.5%**	**18.1%**	**0.1%**	**46.8%**	**1.5%**	**0.0%**	
	80,934	43,805	229	113,094	3,636	0	**241,698**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**22.6%**	**0.0%**	**36.0%**	**0.6%**	**100%**		**$ -**
	$ 100,304,894	$ 55,700,276	$ 79,336	$ 88,755,738	$ 1,506,334	$ 246,346,578	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**27.8%**	**10.1%**	**0.0%**	**62.0%**	**0.1%**	**100%**		
	$ 150,506,741	$ 54,709,180	$ 110,468	$ 335,900,119	$ 705,394	$ 541,931,902	$ -	**0.0%**

Laboratory Studies

Inpatient Studies	429,504
Outpatient Studies	425,327
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Advocate Illinois Masonic Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	191	44	757	119	876	4.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1,222	1,685	3,059	2,708	5,767	0.0	1.6
Gastroenterology	0	0	0	0	3	4	2	6	8	0.7	1.5
Neurology	0	0	2	2	234	163	883	372	1,255	3.8	2.3
OB/GYN	0	0	2	2	163	1,407	446	2,456	2,902	2.7	1.7
Oral/Maxillofacial	0	0	0	0	73	183	338	480	818	4.6	2.6
Ophthalmology	0	0	2	2	5	2,385	10	1,472	1,482	2.0	0.6
Orthopedic	0	0	4	4	451	1,667	1,103	2,753	3,856	2.4	1.7
Otolaryngology	0	0	2	2	25	1,043	65	1,516	1,581	2.6	1.5
Plastic Surgery	0	0	0	0	11	197	21	587	608	1.9	3.0
Podiatry	0	0	0	0	114	320	131	617	748	1.1	1.9
Thoracic	0	0	0	0	222	246	412	350	762	1.9	1.4
Urology	0	0	0	0	90	264	316	463	779	3.5	1.8
Totals	**0**	**0**	**17**	**18**	**2,804**	**9,608**	**7,543**	**13,899**	**21,442**	**2.7**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	5	5	555	9,082	344	4,401	4,745	0.6	0.5
Laser Eye Procedures	0	2	0	2	0	120	0	110	110	0.0	0.9
Pain Management	0	2	0	2	0	5,999	0	2,000	2,000	0.0	0.3
Cystoscopy	0	0	1	1	121	348	117	406	523	1.0	1.2
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			1,624
Patients Admitted From Trauma			729
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			24
Persons Treated by Emergency Services			44,006
Patients Admitted From Emergency:			7,496
Total ED Visits (Emergency+Trauma):			45,630
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			241,698
Outpatient Visits at the Hospital/Campus			190,421
Outpatient Visits Offsite/Off Campus			51,277

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	1,963
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	894
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	317
EP Catheterizations (15+)	752
Total Cardiac Surgery Cases:	86
Pediatric (0-14 years):	0
Adult (15+ years):	86
Coronary Artery Bypass Grafts (CABGs):	73

Newborn Nursery Utilization			Total Newborn PDs	**4,332**
	Level I	Level II	Level II+	
Beds	32	17	20	
Patient Days	2,205	1,510	617	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	2	0	7,641	
IGRT			1,749	
IMRT			2,598	
HD Brachytherapy	1	0	74	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	17	Stage 2	43	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	2	0			
Radiography/Fluoroscopy	12	0	21,003	31,900	0	*Diagnostic Angiography*			322	224	0
Nuclear Medicine	4	0	436	2,733	0	*Interventional Angiography*			1,584	1,721	0
Mammography	3	0	10	14,870	0	CAT	4	0	14,780	33,306	0
Ultrasound	8	0	3,154	24,711	0	MRI	3	0	2,105	9,008	0

Hospital Profile - CY 2023		Van Matre Encompass Health Rehabilitation Institute									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Robert W. (Bill) Mewes	White	75.6%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-381-8500	Black	7.0%	Not Hispanic/Latino	98.0%	Heart:	0	Number of Live Births:	0
Ownership:	Rockford Memorial Hospital	Native American	0.1%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0
Operator:	Encompass Health	Asian	0.3%	License #:	0005215	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.3%	Site #:	0005215	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	16.8%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	950 S. Mulford Road	City:	950 S. Mulford	County:	Winnebago	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	65	0	0	1,567	20,158	0	12.9	55.2	85.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**65**			**1,567**	**20,158**	**0**	**12.9**	**55.2**	**85.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**69.6%**	**14.4%**	**0.0%**	**16.0%**	**0.1%**	**0.0%**	
	1,090	226	0	250	1	0	**1,567**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**78.5%**	**11.1%**	**0.0%**	**10.3%**	**0.0%**	**100%**		**$ -**
	$ 26,001,404	$ 3,665,039	$ -	$ 3,422,647	$ 13,500	$ 33,102,590	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**		**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Van Matre Encompass Health Rehabilitation Institute**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center No
Level 1 Trauma: N/A Level 2 Trauma N/A
Operating Rooms Dedicated for Trauma Care 0
Number of Trauma Visits 0
Patients Admitted From Trauma 0
Emergency Service Type: Stand-by
Number of Emergency Room Stations 0
Persons Treated by Emergency Services 0
Patients Admitted From Emergency: 0
Total ED Visits (Emergency+Trauma): 0
Beds in Free-Standing Emergency Centers 0
Patient Visits in FSE Centers 0
Hospital Admissions from FSE Centers 0
Total Outpatient Visits 0
Outpatient Visits at the Hospital/Campus 0
Outpatient Visits Offsite/Off Campus 0

Total Cardiac Catheterization Labs: 0
Cath Labs Used for Angiography Procedures: 0
Dedicated Diagnostic Catheterization Labs 0
Dedicated Interventional Catheterization Labs 0
Dedicated EP Catheterization Labs 0
Total Cardiac Catheterization Procedures: 0
Diagnostic Catheterizations (0-14) 0
Diagnostic Catheterizations (15+) 0
Interventional Catheterizations (0-14) 0
Interventional Catheterizations (15+) 0
EP Catheterizations (15+) 0
Total Cardiac Surgery Cases: 0
Pediatric (0-14 years): 0
Adult (15+ years): 0
Coronary Artery Bypass Grafts (CABGs): 0

Newborn Nursery Utilization Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations Stage 1 0 Stage 2 0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023		Franklin Hospital District									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	James Johnson	White	100.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-435-9600	Black	0.0%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0
Ownership:	Franklin Hospital District	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Franklin Hospital District	Asian	0.0%	License #:	0005231	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0005231	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	F-06	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	201 Bailey Lane	City:	Benton	County:	Franklin	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	16	16	2	158	356	737	6.9	3.0	18.7%	18.7%
0-14 years				0	0					
15-44 years				11	19					
45-64 years				13	20					
65-74 years				44	98					
75 years +				90	219					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			4	50	491		9.8	1.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**16**			**208**	**847**	**737**	**7.6**	**4.3**	**27.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**83.0%**	**4.5%**	**0.0%**	**5.8%**	**0.0%**	**6.7%**	
	186	10	0	13	0	15	**224**
Outpatients	**41.2%**	**28.9%**	**1.8%**	**25.2%**	**2.0%**	**0.8%**	
	19,896	13,957	888	12,179	972	405	**48,297**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**84.2%**	**5.5%**	**0.0%**	**10.3%**	**0.0%**	**100%**	$ 82,794	**$ 541,946**
	$ 1,212,121	$ 79,219	$ -	$ 148,985	$ -	$ 1,440,325		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**39.0%**	**25.5%**	**0.6%**	**34.5%**	**0.4%**	**100%**	$ 459,152	**1.9%**
	$ 10,547,451	$ 6,894,872	$ 172,795	$ 9,350,248	$ 110,790	$ 27,076,156		

Laboratory Studies

Inpatient Studies	13,158
Outpatient Studies	34,987
Studies Performed Under Contract	16,482

Hospital Profile - CY 2023 — **Franklin Hospital District**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	18	0	35	35	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	177	0	50	50	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	20	20	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**200**	**0**	**105**	**105**	**0.0**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
Gastro-Intestinal					0	101	0	111	111		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			43
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			7
Persons Treated by Emergency Services			7,033
Patients Admitted From Emergency:			512
Total ED Visits (Emergency+Trauma):			7,076
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			47,892
Outpatient Visits at the Hospital/Campus			45,744
Outpatient Visits Offsite/Off Campus			2,148

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	2	Stage 2	6

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	1	0	199	6,928	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	975	0
Ultrasound	1	0	56	2,116	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	175	3,675	0
MRI	0	1	0	0	247

Hospital Profile - CY 2023		OSF Saint James John W. Albrecht Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Derrick Frazier	White	95.2%	Hispanic/Latino	3.1%	Kidney:	0	Number of Total Births:	72
Administrator Phone:	815-842-2828 ext. 3310	Black	2.0%	Not Hispanic/Latino	96.8%	Heart:	0	Number of Live Births:	72
Ownership:	OSF Healthcare System	Native American	0.1%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare System	Asian	0.2%	License #:	0005264	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005264	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.5%	HPA:	D-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	4
Address:	2500 W Reynolds	City:	Pontiac	County:	Livingston	C-Section Rooms	0	C-Sections Performed	35

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	33	33	16	823	2,881	440	4.0	9.1	27.6%	27.6%
0-14 years				1	1					
15-44 years				39	132					
45-64 years				159	545					
65-74 years				209	759					
75 years +				415	1,444					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	5	5	5	313	966	1,209	6.9	6.0	119.2%	119.2%
Direct Admission				313	771					
Transfers				88	195					
Obstetric/Gynecology	0	3	3	76	163	2	2.2	0.5	0.0%	15.1%
Obstetrics				75	162					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			3	28	255		9.1	0.7		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**38**			**1,240**	**4,265**	**1,651**	**4.8**	**16.2**	**42.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**72.5%**	**12.3%**	**1.4%**	**12.7%**	**0.2%**	**0.9%**	
	899	153	17	157	3	11	**1,240**
Outpatients	**38.5%**	**24.1%**	**0.7%**	**33.9%**	**1.0%**	**1.6%**	
	72,579	45,468	1,311	63,920	1,915	3,098	**188,291**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**44.1%**	**18.8%**	**0.9%**	**35.5%**	**0.7%**	**100%**		**$ 975,240**
	$ 7,840,270	$ 3,348,073	$ 163,989	$ 6,320,767	$ 122,707	$ 17,795,806	$ 189,126	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**10.0%**	**11.2%**	**1.0%**	**76.9%**	**0.9%**	**100%**		
	$ 6,051,601	$ 6,748,803	$ 625,617	$ 46,489,721	$ 539,486	$ 60,455,228	$ 786,114	**1.2%**

Laboratory Studies

Inpatient Studies	33,639
Outpatient Studies	174,275
Studies Performed Under Contract	63,878

Hospital Profile - CY 2023 — **OSF Saint James John W. Albrecht Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	4	9	4	8	12	1.0	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	34	216	93	432	525	0.6	2.0
Gastroenterology	0	0	0	0	21	0	22	0	22	1.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	39	72	71	78	149	1.8	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	174	47	296	343	2.5	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	24	9	46	55	1.3	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**124**	**495**	**246**	**860**	**1,106**	**2.0**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	1	1	0	1,138	0	1,214	1,214	0.0	1.1
Laser Eye Procedures	0	0	1	1	0	118	0	108	108	0.0	0.9
Pain Management	0	0	1	1	0	374	0	284	284	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	
Number of Trauma Visits			159	Dedicated Interventional Catheterization Labs	0	
Patients Admitted From Trauma			77	Dedicated EP Catheterization Labs	0	
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			10	Diagnostic Catheterizations (0-14)	0	
Persons Treated by Emergency Services			13,683	Diagnostic Catheterizations (15+)	0	
Patients Admitted From Emergency:			974	Interventional Catheterizations (0-14)	0	
Total ED Visits (Emergency+Trauma):			13,842	Interventional Catheterizations (15+)	0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	
Total Outpatient Visits			188,291	Adult (15+ years):	0	
Outpatient Visits at the Hospital/Campus			93,664	Coronary Artery Bypass Grafts (CABGs):	0	
Outpatient Visits Offsite/Off Campus			94,627			

Newborn Nursery Utilization	Level I	Level II	Level II+
Beds	9	0	0
Patient Days	143	4	0

Total Newborn PDs	**147**

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	3	Stage 2	14

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	202
Radiography/Fluoroscopy	6	0	1,191	14,001	0
Nuclear Medicine	1	0	42	598	0
Mammography	1	0	2	3,434	0
Ultrasound	3	0	283	5,171	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	849	6,441	0
MRI	1	0	144	2,153	0

Hospital Profile - CY 2023 — John H. Stroger Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Donnica Austin-Cathey	White	33.1%	Hispanic/Latino	40.0%	Kidney:	0	Number of Total Births:	974
Administrator Phone:	312-864-6404	Black	45.0%	Not Hispanic/Latino	60.0%	Heart:	0	Number of Live Births:	952
Ownership:	Cook County	Native American	1.5%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Cook County	Asian	2.7%	License #:	0005272	Heart/Lung:	0	Labor Rooms:	0
Management:	Government County	PI/Hawaiian	0.0%	Site #:	0005272	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	17.7%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	11
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1901 W. Harrison St.	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	293

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	240	252	209	10,258	63,663	15,084	7.7	215.7	89.9%	85.6%
0-14 years				0	0					
15-44 years				2,866	16,030					
45-64 years				4,598	28,004					
65-74 years				1,816	12,792					
75 years +				978	6,837					
Pediatric	26	14	6	144	503	685	8.3	3.3	12.5%	23.2%
Intensive Care	86	114	74	2,882	20,488	502	7.3	57.5	66.9%	50.4%
Direct Admission				2,882	15,314					
Transfers				892	5,174					
Obstetric/Gynecology	40	40	23	1,208	4,030	252	3.5	11.7	29.3%	29.3%
Obstetrics				1,135	3,795					
Clean Gynecology				73	235					
Neonatal	58	20	21	266	3,633	0	13.7	10.0	17.2%	49.8%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					1,368				
Facility Utilization	**450**			**14,758**	**92,317**	**16,523**	**7.4**	**298.2**	**66.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**17.5%**	**58.9%**	**0.0%**	**6.7%**	**10.7%**	**6.1%**	
	2,590	8,688	2	991	1,582	905	**14,758**
Outpatients	**14.8%**	**53.8%**	**0.0%**	**6.3%**	**13.0%**	**12.1%**	
	133,307	483,852	382	56,856	117,065	108,640	**900,102**

Financial Year Reported: 12/1/2022 to 11/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**11.7%**	**67.8%**	**10.7%**	**9.7%**	**0.1%**	**100%**		**$ 138,961,598**
	$ 77,119,479	$ 445,162,487	$ 70,129,241	$ 63,675,154	$ 455,746	$ 656,542,107	$ 36,825,054	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**6.4%**	**63.5%**	**23.9%**	**6.1%**	**0.1%**	**100%**		**8.8%**
	$ 58,638,983	$ 583,354,295	$ 219,905,168	$ 56,510,087	$ 918,314	$ 919,326,847	$ 102,136,544	

Laboratory Studies

Inpatient Studies	673,161
Outpatient Studies	875,764
Studies Performed Under Contract	73,966

Hospital Profile - CY 2023

John H. Stroger Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	414	486	2,009	1,520	3,529	4.9	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	770	2,256	1,757	5,373	7,130	0.0	2.4
Gastroenterology	0	0	0	0	9	7	18	34	52	2.0	4.9
Neurology	0	0	1	1	167	157	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	427	821	947	2,212	3,159	2.2	2.7
Oral/Maxillofacial	0	0	1	1	21	379	69	1,118	1,187	3.3	2.9
Ophthalmology	0	0	1	1	14	1,375	27	1,369	1,396	1.9	1.0
Orthopedic	0	0	3	3	476	921	1,438	2,608	4,046	3.0	2.8
Otolaryngology	0	0	1	1	73	469	196	1,419	1,615	2.7	3.0
Plastic Surgery	0	0	1	1	105	280	252	697	949	2.4	2.5
Podiatry	0	0	0	0	200	57	282	72	354	1.4	1.3
Thoracic	0	0	1	1	59	72	174	225	399	2.9	3.1
Urology	0	0	3	3	94	1,285	172	2,798	2,970	1.8	2.2
Totals	**0**	**0**	**18**	**20**	**2,829**	**8,565**	**7,341**	**19,445**	**26,786**	**2.6**	**2.3**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	9	9	1,160	6,571	1,131	6,408	7,539	1.0	1.0
Laser Eye Procedures	0	0	2	2	0	1,189	0	297	297	0.0	0.2
Pain Management	0	0	2	2	259	3,167	0	4,000	4,000	0.0	1.3
Cystoscopy	0	1	0	1	0	584	0	584	584	0.0	1.0
Multipurpose Non-Dedicated Rooms				3							
Pain Clinic-IV Ildocaine and Ketamine infusions					0	316	0	750	750		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center		Yes	
Level 1 Trauma:	Both Adult & Level 2 Trauma	N/A	
Operating Rooms Dedicated for Trauma Care			2
Number of Trauma Visits			4,747
Patients Admitted From Trauma			1,555
Emergency Service Type:		Comprehensive	
Number of Emergency Room Stations			89
Persons Treated by Emergency Services			82,355
Patients Admitted From Emergency:			9,703
Total ED Visits (Emergency+Trauma):			87,102
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			900,112
Outpatient Visits at the Hospital/Campus			344,589
Outpatient Visits Offsite/Off Campus			555,523

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	1,394
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	767
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	261
EP Catheterizations (15+)	366
Total Cardiac Surgery Cases:	147
Pediatric (0-14 years):	0
Adult (15+ years):	147
Coronary Artery Bypass Grafts (CABGs):	96

Newborn Nursery Utilization

Total Newborn PDs **5,521**

	Level I	Level II	Level II+
Beds	0	0	64
Patient Days	0	0	5,521

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	17,425
IGRT			5,884
IMRT			6,892
HD Brachytherapy	0	0	86
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 20 Stage 2: 18

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	762	0
Radiography/Fluoroscopy	19	0	22,882	78,917	0
Nuclear Medicine	4	0	939	3,677	0
Mammography	5	0	3	10,592	0
Ultrasound	8	0	4,046	16,686	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	4	0			
Diagnostic Angiography			98	92	0
Interventional Angiography			1,795	1,686	0
CAT	7	0	8,320	45,727	0
MRI	3	0	3,571	3,692	0

Hospital Profile - CY 2023	University of Illinois Hospital & Clinics

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Mark I. Rosenblatt, MD, PhD	White	39.4%	Hispanic/Latino	22.3%	Kidney:	306	Number of Total Births:	2043
Administrator Phone:	312-996-3900	Black	51.3%	Not Hispanic/Latino	76.3%	Heart:	0	Number of Live Births:	1971
Ownership:	The Board of Trustees of the University of Illinois	Native American	0.9%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0
Operator:	The Board of Trustees of the University of Illinois	Asian	3.1%	License #:	0005280	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Other	PI/Hawaiian	0.6%	Site #:	0005280	Pancreas:	44	Delivery Rooms:	0
Certification:	None	Unknown	4.7%	HPA:	A-02	Liver:	59	L-D-Recovery Rooms:	8
Facility Designation:	General Hospital			HSA:	6	Total:	409	L-D-R-Postpartum Rooms:	0
Address:	1740 West Taylor Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	552

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	240	240	212	10,061	70,763	7,413	7.8	214.2	89.2%	89.2%
0-14 years				0	0					
15-44 years				3,172	17,862					
45-64 years				3,919	28,283					
65-74 years				1,833	15,258					
75 years +				1,137	9,360					
Pediatric	20	20	10	388	2,800	640	8.9	9.4	47.1%	47.1%
Intensive Care	65	61	57	2,603	18,811	0	7.2	51.5	79.3%	84.5%
Direct Admission				2,603	13,612					
Transfers				1,017	5,199					
Obstetric/Gynecology	45	36	23	2,101	4,839	174	2.4	13.7	30.5%	38.2%
Obstetrics				2,069	4,738					
Clean Gynecology				32	101					
Neonatal	30	30	30	548	4,844	0	8.8	13.3	44.2%	44.2%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	50			584	12,363	0	21.2	33.9	67.7%	
Adolescent AMI		9	9	22	3,035	0	138.0	8.3		0.0%
Adult AMI		38	33	562	9,328	0	16.6	25.6		67.3%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**450**			**16,285**	**114,420**	**8,227**	**7.5**	**336.0**	**74.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**29.4%**	**48.3%**	**0.1%**	**20.1%**	**0.0%**	**2.1%**	
	4,783	7,866	14	3,280	0	342	**16,285**
Outpatients	**22.0%**	**45.2%**	**0.3%**	**30.9%**	**0.0%**	**1.6%**	
	158,744	326,387	2,271	222,909	0	11,778	**722,089**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**28.8%**	**58.7%**	**0.0%**	**13.2%**	**-0.7%**	**100%**		**$ 22,216,193**
	$ 190,762,804	$ 388,394,566	$ -	$ 87,249,739	$ (4,715,374)	$ 661,691,735	$ 11,250,134	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**18.7%**	**38.9%**	**0.0%**	**30.9%**	**11.6%**	**100%**		**1.9%**
	$ 89,710,673	$ 186,642,140	$ -	$ 148,375,796	$ 55,496,674	$ 480,225,283	$ 10,966,059	

Laboratory Studies

Inpatient Studies	1,135,336
Outpatient Studies	1,702,956
Studies Performed Under Contract	588,489

Hospital Profile - CY 2023

University of Illinois Hospital & Clinics

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	3	515	45	2,423	114	2,537	4.7	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1,932	1,652	7,850	3,711	11,561	0.0	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	845	220	4,623	494	5,117	5.5	2.2
OB/GYN	0	0	3	3	908	1,297	2,351	2,980	5,331	2.6	2.3
Oral/Maxillofacial	0	0	1	1	132	469	630	1,389	2,019	4.8	3.0
Ophthalmology	0	0	4	4	45	2,338	126	3,595	3,721	2.8	1.5
Orthopedic	0	0	4	4	601	1,465	2,113	3,349	5,462	3.5	2.3
Otolaryngology	0	0	3	3	166	1,202	770	2,591	3,361	4.6	2.2
Plastic Surgery	0	0	2	2	181	645	825	2,279	3,104	4.6	3.5
Podiatry	0	0	0	0	1	29	1	38	39	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	3	3	235	1,085	882	2,325	3,207	3.8	2.1
Totals	**0**	**0**	**26**	**29**	**5,561**	**10,447**	**22,594**	**22,865**	**45,459**	**4.1**	**2.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	11	11	1,191	8,652	1,191	8,652	9,843	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	29	2,244	51	1,146	1,197	1.8	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				4							
Cardiology, Ophthalmology, Otolaryngology, Plastic					0	1	0	1	1		
Ophthalmology					0	1,659	0	1,801	1,801		
Pulmonary					66	189	66	188	254		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center	No
Level 1 Trauma: N/A	Level 2 Trauma N/A
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits	0
Patients Admitted From Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services	48,650
Patients Admitted From Emergency:	7,782
Total ED Visits (Emergency+Trauma):	48,650
Beds in Free-Standing Emergency Centers	0
Patient Visits in FSE Centers	0
Hospital Admissions from FSE Centers	0
Total Outpatient Visits	722,089
Outpatient Visits at the Hospital/Campus	685,769
Outpatient Visits Offsite/Off Campus	36,320

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	3,038
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,830
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	591
EP Catheterizations (15+)	617
Total Cardiac Surgery Cases:	144
Pediatric (0-14 years):	0
Adult (15+ years):	144
Coronary Artery Bypass Grafts (CABGs):	65

Newborn Nursery Utilization			Total Newborn PDs	**8,060**
	Level I	Level II	Level II+	
Beds	33	14	0	
Patient Days	2,908	5,152	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	2	0	8,859	
IGRT			7,888	
IMRT			0	
HD Brachytherapy	1	0	89	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	26	Stage 2	28	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	1	0	0	1,240	0	Angiography	5	0			
Radiography/Fluoroscopy	10	0	28,824	68,253	0	*Diagnostic Angiography*			1,971	2,070	0
Nuclear Medicine	3	0	345	1,733	0	*Interventional Angiography*			6,392	4,221	0
Mammography	5	0	26	18,307	0	CAT	3	0	10,421	28,844	0
Ultrasound	36	0	8,030	62,189	0	MRI	6	0	4,544	15,702	0

Hospital Profile - CY 2023 — HSHS Holy Family Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Kelly Sager	White	94.4%	Hispanic/Latino	0.5%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-664-1230	Black	2.9%	Not Hispanic/Latino	97.6%	Heart:	0	Number of Live Births:	0
Ownership:	HSHS Holy Family Hospital	Native American	0.0%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS Holy Family Hospital	Asian	0.2%	License #:	0005355	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005355	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.4%	HPA:	F-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	200 Healthcare Dr	City:	Greenville	County:	Bond	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	26	28	8	412	849	213	2.6	2.9	11.2%	10.4%
0-14 years				0	0					
15-44 years				20	32					
45-64 years				77	176					
65-74 years				93	180					
75 years +				222	461					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			6	1	1,057		1057.0	2.9		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**28**			**413**	**1,906**	**213**	**5.1**	**5.8**	**20.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**81.7%**	**3.4%**	**5.0%**	**8.4%**	**0.7%**	**0.7%**	
	340	14	21	35	3	3	**416**
Outpatients	**51.4%**	**12.1%**	**4.1%**	**28.4%**	**3.5%**	**0.5%**	
	20,482	4,806	1,654	11,301	1,412	203	**39,858**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**28.2%**	**18.7%**	**4.4%**	**48.1%**	**0.5%**	**100%**	$ 1,702	**$ 85,079**
	$ 1,557,144	$ 1,034,504	$ 245,749	$ 2,660,162	$ 28,273	$ 5,525,832		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**31.8%**	**8.2%**	**5.0%**	**54.4%**	**0.6%**	**100%**	$ 83,377	**0.3%**
	$ 6,187,321	$ 1,593,740	$ 978,817	$ 10,567,602	$ 112,612	$ 19,440,092		

Laboratory Studies

Inpatient Studies	9,159
Outpatient Studies	60,217
Studies Performed Under Contract	11,301

Hospital Profile - CY 2023

HSHS Holy Family Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	5	129	10	162	172	2.0	1.3
Gastroenterology	0	0	0	0	13	437	10	222	232	0.8	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	1	15	1	14	15	1.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	216	0	95	95	0.0	0.4
Orthopedic	0	0	0	0	0	11	0	18	18	0.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	32	32	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	134	2	96	98	0.7	0.7
Totals	**0**	**0**	**3**	**3**	**22**	**965**	**23**	**639**	**662**	**1.0**	**0.7**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			6,120
Patients Admitted From Emergency:			316
Total ED Visits (Emergency+Trauma):			6,120
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			39,655
Outpatient Visits at the Hospital/Campus			39,655
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	336	5,616	0
Nuclear Medicine	0	1	4	144	0
Mammography	1	0	0	2,832	0
Ultrasound	1	0	16	1,079	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	240	3,271	0
MRI	1	0	20	685	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	2
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 2 Stage 2: 7

Hospital Profile - CY 2023 — Ferrell Hospital Community Foundation

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Anthony E. Keene	White	98.5%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618) 273-3361	Black	1.2%	Not Hispanic/Latino	98.7%	Heart:	0	Number of Live Births:	0
Ownership:	Ferrell Hospital Community Foundation	Native American	0.0%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0
Operator:	Ferrell Hospital Community Foundation	Asian	0.0%	License #:	0005363	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005363	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.3%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1201 Pine Street	City:	Eldorado	County:	Saline	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	22	507	1,692	1,289	5.9	8.2	32.7%	32.7%
0-14 years				2	5					
15-44 years				23	85					
45-64 years				96	300					
65-74 years				118	387					
75 years +				268	915					
Pediatric	0	0	0	2	5	0	2.5	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			11	160	1,625		10.2	4.5		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**669**	**3,322**	**1,289**	**6.9**	**12.6**	**50.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**80.8%**	**7.2%**	**2.4%**	**7.7%**	**1.3%**	**0.6%**	
	542	48	16	52	9	4	**671**
Outpatients	**43.6%**	**28.2%**	**0.9%**	**25.2%**	**2.1%**	**0.0%**	
	10,754	6,952	214	6,214	521	0	**24,655**

Financial Year Reported: 4/1/2021 to 3/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**77.5%**	**8.5%**	**4.3%**	**9.1%**	**0.6%**	**100%**	$ 87,401	**$ 273,129**
	$ 8,542,789	$ 938,032	$ 469,015	$ 1,005,035	$ 67,002	$ 11,021,873		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**46.7%**	**8.6%**	**1.2%**	**41.1%**	**2.4%**	**100%**	$ 185,728	**0.8%**
	$ 10,952,995	$ 2,018,423	$ 272,150	$ 9,628,617	$ 567,526	$ 23,439,711		

Laboratory Studies

Inpatient Studies	441
Outpatient Studies	29,197
Studies Performed Under Contract	1,932

Hospital Profile - CY 2023

Ferrell Hospital Community Foundation

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	2	0	4	48	216	497	0	497	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	92	0	123	123	0.0	1.3
Orthopedic	0	0	0	0	3	178	8	353	361	2.7	2.0
Otolaryngology	0	0	0	0	0	90	0	145	145	0.0	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	16	0	34	34	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	47	0	78	78	0.0	1.7
Totals	**2**	**2**	**0**	**4**	**54**	**639**	**505**	**733**	**1,238**	**9.4**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization

	Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Oncology					1	1	2	1	3		
Pulmonolgy					0	1	0	2	2		
Wound					3	0	7	0	7		
Pain Management					0	120	0	76	76		
Gastro-Intestinal					0	230	0	346	346		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			480
Patients Admitted From Trauma			100
Emergency Service Type:			Basic
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			8,676
Patients Admitted From Emergency:			462
Total ED Visits (Emergency+Trauma):			9,156
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			0
Outpatient Visits at the Hospital/Campus			0
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	3	Stage 2	8

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	266	11,310	0
Nuclear Medicine	0	1	11	277	0
Mammography	1	0	0	0	0
Ultrasound	1	0	55	2,305	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	144	4,907	0
MRI	0	1	18	1,117	0

Hospital Profile - CY 2023		Thorek Memorial Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Edward Budd	White	42.7%	Hispanic/Latino	10.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-975-6705	Black	47.8%	Not Hispanic/Latino	80.3%	Heart:	0	Number of Live Births:	0
Ownership:	Thorek Memorial Hospital	Native American	0.0%	Ethnicity Unknown	9.0%	Lung:	0	Birthing Rooms:	0
Operator:	Thorek Memorial Hospital	Asian	5.0%	License #:	0005371	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005371	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.6%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	850 W. Irving Park Road	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	118	88	23	1,372	6,102	924	5.1	19.2	16.3%	21.9%
0-14 years				0	0					
15-44 years				358	1,618					
45-64 years				443	1,775					
65-74 years				301	1,402					
75 years +				270	1,307					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	10	10	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	44			2,217	12,791	2	5.8	35.0	79.7%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		44	44	2,217	12,791	2	5.8	35.0		79.7%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**172**			**3,589**	**18,893**	**926**	**5.5**	**54.3**	**31.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**21.7%**	**3.1%**	**68.3%**	**6.4%**	**0.3%**	**0.2%**	
	780	113	2,452	228	10	6	**3,589**
Outpatients	**14.4%**	**3.6%**	**45.4%**	**34.7%**	**1.6%**	**0.2%**	
	9,119	2,299	28,662	21,882	1,035	116	**63,113**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**26.1%**	**2.8%**	**0.5%**	**68.5%**	**2.1%**	**100%**	$ 86,761	**$ 242,940**
	$ 5,998,764	$ 638,421	$ 117,014	$ 15,739,081	$ 476,188	$ 22,969,468		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**24.0%**	**6.2%**	**2.6%**	**56.9%**	**10.4%**	**100%**	$ 156,179	**0.5%**
	$ 7,189,647	$ 1,865,072	$ 770,686	$ 17,071,600	$ 3,114,610	$ 30,011,615		

Laboratory Studies

Inpatient Studies	106,124
Outpatient Studies	67,950
Studies Performed Under Contract	42,942

Hospital Profile - CY 2023

Thorek Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	4	5	6	7	13	1.5	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	83	303	154	296	450	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	1	6	2	8	3.0	2.0
OB/GYN	0	0	0	0	5	95	12	99	111	2.4	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	158	0	107	107	0.0	0.7
Orthopedic	0	0	0	0	30	175	61	254	315	2.0	1.5
Otolaryngology	0	0	0	0	3	33	3	14	17	1.0	0.4
Plastic Surgery	0	0	0	0	0	11	0	45	45	0.0	4.1
Podiatry	0	0	0	0	8	36	8	42	50	1.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	104	15	67	82	0.9	0.6
Totals	**0**	**0**	**5**	**5**	**152**	**921**	**265**	**933**	**1,198**	**1.7**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	32	1,366	43	633	676	1.3	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
General Surgery, Rooms 1 through 5					114	962	272	958	1,230		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	1	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	13		Owned	Contract	Treatments		
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			9,078	Diagnostic Catheterizations (15+)	12	Lithotripsy	0	1	0		
Patients Admitted From Emergency:			2,271	Interventional Catheterizations (0-14)	0	Linear Accelerator	1	0	0		
Total ED Visits (Emergency+Trauma):			9,078	Interventional Catheterizations (15+)	1	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			320		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			63,113	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			55,335	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			7,778	**Diagnostic/Interventional Equipment**		Stage 1	6	Stage 2	14		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	1,516	8,829	0	*Diagnostic Angiography*			1	11	0
Nuclear Medicine	1	0	122	232	0	*Interventional Angiography*			0	0	0
Mammography	1	0	1	2,013	0	CAT	1	0	627	3,348	0
Ultrasound	2	0	509	2,629	0	MRI	1	0	140	796	0

Hospital Profile - CY 2023	Vista Medical Center East

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Bianca Defilippi	White	62.9%	Hispanic/Latino	25.3%	Kidney:	0	Number of Total Births:	793
Administrator Phone:	847-360-4001	Black	29.6%	Not Hispanic/Latino	71.1%	Heart:	0	Number of Live Births:	792
Ownership:	American Healthcare Systems	Native American	0.0%	Ethnicity Unknown	3.6%	Lung:	0	Birthing Rooms:	0
Operator:	Waukegan IL Hosp Company LLC	Asian	1.1%	License #:	0005397	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0005397	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	6.1%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	9
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	10
Address:	1324 N Sheridan Rd	City:	Waukegan	County:	Lake	C-Section Rooms	2	C-Sections Performed	233

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	151	130	103	6,087	27,818	3,389	5.1	85.5	56.6%	65.8%
0-14 years				0	0					
15-44 years				1,878	5,688					
45-64 years				1,749	8,778					
65-74 years				1,128	6,381					
75 years +				1,332	6,971					
Pediatric	25	4	4	74	416	0	5.6	1.1	4.6%	28.5%
Intensive Care	23	21	21	483	3,489	0	7.2	9.6	41.6%	45.5%
Direct Admission				483	3,310					
Transfers				21	179					
Obstetric/Gynecology	29	24	19	823	1,915	42	2.4	5.4	18.5%	22.3%
Obstetrics				823	1,915					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**228**			**7,467**	**33,638**	**3,431**	**5.0**	**101.6**	**44.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**18.4%**	**25.6%**	**1.4%**	**24.4%**	**4.0%**	**26.3%**	
	1,537	2,138	113	2,037	336	2,197	**8,358**
Outpatients	**10.2%**	**36.0%**	**1.5%**	**30.9%**	**5.7%**	**15.8%**	
	11,322	39,951	1,662	34,299	6,300	17,555	**111,089**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**24.9%**	**17.0%**	**6.1%**	**43.2%**	**8.9%**	**100%**		
	$ 15,826,520	$ 10,821,119	$ 3,876,180	$ 27,508,810	$ 5,642,954	$ 63,675,583	$ 2,058,528	**$ 4,898,559**
Outpatient Revenue ($)	**9.4%**	**47.0%**	**9.2%**	**24.5%**	**9.8%**	**100%**		
	$ 8,239,489	$ 41,091,522	$ 8,006,304	$ 21,443,138	$ 8,602,413	$ 87,382,866	$ 2,840,031	

Total Charity Care as % of Net Revenue	
	3.2%

Laboratory Studies

Inpatient Studies	282,236
Outpatient Studies	244,373
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Vista Medical Center East**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	12	6	38	19	57	3.2	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	417	691	2,196	3,679	5,875	0.4	5.3
Gastroenterology	0	0	0	0	658	887	173	295	468	0.3	0.3
Neurology	0	0	0	0	7	7	22	22	44	3.1	3.1
OB/GYN	0	0	0	0	277	274	884	874	1,758	3.2	3.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	361	0	1,152	1,152	0.0	3.2
Orthopedic	0	0	0	0	115	112	367	357	724	3.2	3.2
Otolaryngology	0	0	0	0	1	26	3	83	86	3.0	3.2
Plastic Surgery	0	0	0	0	6	7	19	22	41	3.2	3.1
Podiatry	0	0	0	0	79	20	252	64	316	3.2	3.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	86	115	274	367	641	3.2	3.2
Totals	**0**	**0**	**0**	**0**	**1,658**	**2,506**	**4,228**	**6,934**	**11,162**	**2.6**	**2.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			7
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			31
Persons Treated by Emergency Services			40,529
Patients Admitted From Emergency:			4,814
Total ED Visits (Emergency+Trauma):			40,536
Beds in Free-Standing Emergency Centers			7
Patient Visits in FSE Centers			8,432
Hospital Admissions from FSE Centers			590
Total Outpatient Visits			93,534
Outpatient Visits at the Hospital/Campus			69,854
Outpatient Visits Offsite/Off Campus			23,680

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	414
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	269
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	145
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	18
Pediatric (0-14 years):	0
Adult (15+ years):	18
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	1,695
	Level I	Level II	Level II+	
Beds	0	6	0	
Patient Days	1,237	201	257	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	15	Stage 2	12	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	1	0	0	194	Angiography	3	0			
Radiography/Fluoroscopy	19	0	8,454	27,975	0	*Diagnostic Angiography*			26	5	0
Nuclear Medicine	8	0	255	486	0	*Interventional Angiography*			1,387	587	0
Mammography	6	0	0	13,622	0	CAT	5	0	4,945	9,838	0
Ultrasound	11	0	1,364	7,300	0	MRI	4	0	1,051	1,281	0

Hospital Profile - CY 2023	Genesis Medical Center - Silvis Campus									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Theresa Main	White	85.4%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	238
Administrator Phone:	309-281-5146	Black	10.9%	Not Hispanic/Latino	98.3%	Heart:	0	Number of Live Births:	235
Ownership:	Genesis Health System	Native American	0.0%	Ethnicity Unknown	1.7%	Lung:	0	Birthing Rooms:	16
Operator:	Genesis Health System	Asian	0.5%	License #:	0005413	Heart/Lung:	0	Labor Rooms:	16
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005413	Pancreas:	0	Delivery Rooms:	16
Certification:	None	Unknown	3.2%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	16
Address:	801 Illini Drive	City:	Silvis	County:	Rock Island	C-Section Rooms	1	C-Sections Performed	72

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	109	46	31	1,821	6,534	1,411	4.4	21.8	20.0%	47.3%
0-14 years				0	0					
15-44 years				159	409					
45-64 years				410	1,421					
65-74 years				444	1,641					
75 years +				808	3,063					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	7	6	6	533	2,348	31	4.5	6.5	93.1%	108.6%
Direct Admission				533	1,522					
Transfers				321	826					
Obstetric/Gynecology	21	21	14	258	601	883	5.8	4.1	19.4%	19.4%
Obstetrics				258	601					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**137**			**2,612**	**9,483**	**2,325**	**4.5**	**32.4**	**23.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**51.5%**	**21.5%**	**1.9%**	**13.9%**	**1.7%**	**9.4%**	
	1,369	571	51	369	46	250	**2,656**
Outpatients	**55.7%**	**22.0%**	**0.6%**	**19.6%**	**0.9%**	**1.2%**	
	97,258	38,469	1,117	34,225	1,571	2,038	**174,678**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**62.6%**	**9.4%**	**2.7%**	**20.4%**	**4.9%**	**100%**		**$ 850,244**
	$ 12,706,070	$ 1,898,832	$ 550,817	$ 4,146,206	$ 999,622	$ 20,301,547	$ 144,924	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**34.8%**	**9.3%**	**1.1%**	**44.0%**	**10.9%**	**100%**		**0.8%**
	$ 28,008,801	$ 7,476,926	$ 860,990	$ 35,453,026	$ 8,742,684	$ 80,542,427	$ 705,320	

Laboratory Studies

Inpatient Studies	17,325
Outpatient Studies	95,882
Studies Performed Under Contract	50,772

Hospital Profile - CY 2023 — **Genesis Medical Center - Silvis Campus**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	8	216	20	361	381	2.5	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	281	1,427	441	1,171	1,612	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	13	72	25	79	104	1.9	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	194	576	364	1,105	1,469	1.9	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	5	225	31	690	721	6.2	3.1
Podiatry	0	0	0	0	3	16	3	24	27	1.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	45	54	45	83	128	1.0	1.5
Totals	**0**	**0**	**6**	**6**	**549**	**2,586**	**929**	**3,513**	**4,442**	**1.7**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	2	2	10	7	4	3	7	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			554
Patients Admitted From Trauma			190
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			16
Persons Treated by Emergency Services			20,364
Patients Admitted From Emergency:			2,409
Total ED Visits (Emergency+Trauma):			20,918
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			172,640
Outpatient Visits at the Hospital/Campus			172,640
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	133
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	88
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	45
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **2**

	Level I	Level II	Level II+
Beds	2	24	0
Patient Days	1	1	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	4	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	0	310
Radiography/Fluoroscopy	7	0	2,723	12,096	0
Nuclear Medicine	1	0	60	555	0
Mammography	2	0	0	9,733	0
Ultrasound	3	0	653	4,205	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	2,859	12,940	0
MRI	1	0	286	2,246	0

Hospital Profile - CY 2023		OSF Holy Family Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Lisa DeKezel	White	96.4%	Hispanic/Latino	2.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-734-1431	Black	1.4%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:	0
Ownership:	OSF Healthcare	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare	Asian	0.0%	License #:	0005439	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005439	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	2.2%	HPA:	C-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1000 W Harlem Ave	City:	Monmouth	County:	Warren	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	23	23	9	262	814	422	4.7	3.4	14.7%	14.7%
0-14 years				0	0					
15-44 years				11	27					
45-64 years				49	164					
65-74 years				51	179					
75 years +				151	444					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			7	96	788		8.2	2.2		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**23**			**358**	**1,602**	**422**	**5.7**	**5.5**	**24.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**84.9%**	**5.6%**	**2.2%**	**6.1%**	**0.6%**	**0.6%**	
	304	20	8	22	2	2	**358**
Outpatients	**41.0%**	**25.9%**	**0.9%**	**29.2%**	**1.0%**	**2.0%**	
	30,451	19,266	696	21,644	710	1,477	**74,244**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**41.5%**	**5.9%**	**2.6%**	**50.0%**	**0.0%**	**100%**		**$ 526,025**
	$ 1,414,899	$ 200,444	$ 87,635	$ 1,702,116	$ 212	$ 3,405,306	$ 25,209	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**13.1%**	**24.2%**	**1.2%**	**61.1%**	**0.4%**	**100%**		
	$ 5,723,336	$ 10,556,287	$ 537,870	$ 26,621,677	$ 156,834	$ 43,596,004	$ 500,816	**1.1%**

Laboratory Studies

Inpatient Studies	5,303
Outpatient Studies	84,727
Studies Performed Under Contract	36,604

Hospital Profile - CY 2023

OSF Holy Family Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	304	0	295	295	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	993	0	881	881	0.0	0.9
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	4	4	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**1,301**	**0**	**1,180**	**1,180**	**0.0**	**0.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0			Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds		0		0	0
Number of Trauma Visits			56	Dedicated Interventional Catheterization Labs	0	Patient Days		0		0	0
Patients Admitted From Trauma			27	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0			Owned		Contract	Treatments
Number of Emergency Room Stations			4	Diagnostic Catheterizations (0-14)	0	Cyber Knife		0		0	0
Persons Treated by Emergency Services			8,839	Diagnostic Catheterizations (15+)	0	Lithotripsy		0		0	0
Patients Admitted From Emergency:			106	Interventional Catheterizations (0-14)	0	Linear Accelerator		0		0	0
Total ED Visits (Emergency+Trauma):			8,895	Interventional Catheterizations (15+)	0	*IGRT*					0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*					0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy		0		0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy		0		0	0
Total Outpatient Visits			74,244	Adult (15+ years):	0	Gamma Knife		0		0	0
Outpatient Visits at the Hospital/Campus			71,657	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			2,587	**Diagnostic/Interventional Equipment**		Stage 1		2	Stage 2		6

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	155	7,440	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	0	214	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	2,041	0	CAT	1	0	89	3,773	0
Ultrasound	2	0	25	2,524	0	MRI	0	1	0	0	771

Hospital Profile - CY 2023	Taylorville Memorial Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Kim Bourne	White	97.4%	Hispanic/Latino	0.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-707-5251	Black	1.5%	Not Hispanic/Latino	99.7%	Heart:	0	Number of Live Births:	0
Ownership:	Taylorville Memorial Hospital	Native American	0.0%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0
Operator:	Taylorville Memorial Hospital	Asian	0.4%	License #:	0005447	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0005447	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.7%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	201 E Pleasant	City:	Taylorville	County:	Christian	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	8	419	1,292	503	4.3	4.9	19.7%	19.7%
0-14 years				0	0					
15-44 years				18	54					
45-64 years				79	245					
65-74 years				82	251					
75 years +				240	742					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			20	324	4,247		13.1	11.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**743**	**5,539**	**503**	**8.1**	**16.6**	**66.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**81.4%**	**2.7%**	**0.0%**	**9.0%**	**1.7%**	**5.1%**	
	605	20	0	67	13	38	**743**
Outpatients	**40.5%**	**23.2%**	**0.0%**	**28.9%**	**3.9%**	**3.5%**	
	15,275	8,771	0	10,906	1,463	1,338	**37,753**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**88.5%**	**1.8%**	**0.0%**	**9.5%**	**0.2%**	**100%**		**$ 591,258**
	$ 10,299,039	$ 204,148	$ -	$ 1,109,982	$ 28,578	$ 11,641,747	$ 11,256	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**38.0%**	**17.0%**	**0.0%**	**44.6%**	**0.4%**	**100%**		
	$ 20,105,434	$ 8,987,194	$ -	$ 23,572,302	$ 217,338	$ 52,882,268	$ 580,002	**0.9%**

Laboratory Studies

Inpatient Studies	23,675
Outpatient Studies	100,908
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **Taylorville Memorial Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	43	4	108	112	0.0	2.5
Gastroenterology	0	0	0	0	0	436	0	436	436	0.0	1.0
Neurology	0	0	0	0	0	25	0	19	19	0.0	0.8
OB/GYN	0	0	0	0	0	20	0	35	35	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	244	0	244	244	0.0	1.0
Orthopedic	0	0	0	0	5	265	16	994	1,010	3.2	3.8
Otolaryngology	0	0	0	0	0	21	0	32	32	0.0	1.5
Plastic Surgery	0	0	0	0	0	58	0	79	79	0.0	1.4
Podiatry	0	0	0	0	0	17	0	34	34	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**6**	**1,129**	**20**	**1,981**	**2,001**	**3.3**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			9
Persons Treated by Emergency Services			12,250
Patients Admitted From Emergency:			407
Total ED Visits (Emergency+Trauma):			12,250
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			37,753
Outpatient Visits at the Hospital/Campus			37,753
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	*Level II*	*Level II+*
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	5	Stage 2	5

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	3	0	699	8,882	0
Nuclear Medicine	1	0	5	265	0
Mammography	1	0	0	1,922	0
Ultrasound	2	0	116	2,815	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	264	8,321	0
MRI	1	0	27	1,582	0

Hospital Profile - CY 2023				Hartgrove Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Steven Airhart	White	43.3%	Hispanic/Latino	16.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-413-1700	Black	51.8%	Not Hispanic/Latino	80.4%	Heart:	0	Number of Live Births:	0
Ownership:	Universal Health Services	Native American	0.1%	Ethnicity Unknown	3.7%	Lung:	0	Birthing Rooms:	0
Operator:	UHS of Hartgrove	Asian	1.1%	License #:	0005454	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005454	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.7%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5730 West Roosevelt Road	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	160			4,096	49,546	0	12.1	135.7	84.8%	
Adolescent AMI		80	64	1,407	23,293	0	16.6	63.8		0.0%
Adult AMI		80	72	2,689	26,253	0	9.8	71.9		89.9%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**160**			**4,096**	**49,546**	**0**	**12.1**	**135.7**	**84.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**10.7%**	**75.1%**	**0.0%**	**12.8%**	**0.6%**	**0.8%**	
	440	3,101	0	530	25	35	**4,131**
Outpatients	**5.5%**	**83.5%**	**0.0%**	**8.1%**	**2.8%**	**0.0%**	
	3,137	47,944	0	4,668	1,630	7	**57,386**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**8.6%**	**81.3%**	**0.0%**	**9.8%**	**0.3%**	**100%**		**$ 280,327**
	$ 4,534,699	$ 43,074,191	$ -	$ 5,188,480	$ 154,229	$ 52,951,599	$ 279,810	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**10.0%**	**77.9%**	**0.0%**	**9.5%**	**2.7%**	**100%**		**0.5%**
	$ 577,689	$ 4,517,495	$ -	$ 549,835	$ 154,099	$ 5,799,118	$ 517	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Hartgrove Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0
Total Outpatient Visits			57,379	Adult (15+ years):	0
Outpatient Visits at the Hospital/Campus			14,293	Coronary Artery Bypass Grafts (CABGs):	0
Outpatient Visits Offsite/Off Campus			43,086		

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	Kishwaukee Community Hospital d/b/a Northwestern Medicine Kishwaukee Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**				
Administrator Name:	Maura O'Toole	White	87.1%	Hispanic/Latino	7.8%	Kidney:	0	Number of Total Births:	756			
Administrator Phone:	(815) 766-7940	Black	8.5%	Not Hispanic/Latino	91.2%	Heart:	0	Number of Live Births:	749			
Ownership:	Northwestern Kishwaukee Hospital	Native American	0.2%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0			
Operator:	Northwestern Kishwaukee Hospital	Asian	0.9%	License #:	0005470	Heart/Lung:	0	Labor Rooms:	2			
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005470	Pancreas:	0	Delivery Rooms:	0			
Certification:	None	Unknown	3.3%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	10			
Address:	One Kish Hospital Drive	City:	DeKalb	County:	DeKalb	C-Section Rooms	1	C-Sections Performed	220			

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	70	74	78	4,222	20,428	4,773	6.0	69.0	98.6%	93.3%
0-14 years				1	1					
15-44 years				493	1,662					
45-64 years				1,116	5,090					
65-74 years				995	5,248					
75 years +				1,617	8,427					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	14	605	2,266	161	4.0	6.6	55.4%	55.4%
Direct Admission				605	1,664					
Transfers				189	602					
Obstetric/Gynecology	16	16	11	795	1,699	38	2.2	4.8	29.7%	29.7%
Obstetrics				791	1,692					
Clean Gynecology				4	7					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	7					584				
Facility Utilization	**98**			**5,622**	**24,393**	**4,972**	**5.2**	**80.5**	**82.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.7%**	**15.7%**	**1.2%**	**25.5%**	**0.2%**	**1.7%**	
	3,131	883	70	1,434	10	94	**5,622**
Outpatients	**39.3%**	**15.1%**	**2.6%**	**41.7%**	**0.4%**	**1.0%**	
	95,303	36,558	6,260	101,254	857	2,338	**242,570**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**42.7%**	**13.2%**	**0.9%**	**41.8%**	**1.3%**	**100%**		
	$ 36,873,623	$ 11,429,909	$ 761,558	$ 36,086,733	$ 1,128,443	$ 86,280,266	$ 759,929	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**15.5%**	**9.9%**	**1.9%**	**72.3%**	**0.4%**	**100%**		
	$ 42,663,609	$ 27,146,750	$ 5,203,426	$ 198,846,062	$ 1,046,634	$ 274,906,481	$ 1,950,627	**0.8%**

Laboratory Studies

Inpatient Studies	194,383
Outpatient Studies	393,356
Studies Performed Under Contract	21,527

Hospital Profile - CY 2023 | **Kishwaukee Community Hospital d/b/a Northwestern Medicine Kishwaukee Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	292	974	669	1,756	2,425	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	24	404	51	660	711	2.1	1.6
Oral/Maxillofacial	0	0	1	1	3	8	7	18	25	2.3	2.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	173	772	488	2,288	2,776	2.8	3.0
Otolaryngology	0	0	0	0	6	203	19	298	317	3.2	1.5
Plastic Surgery	0	0	0	0	1	1	2	2	4	2.0	2.0
Podiatry	0	0	0	0	75	192	150	465	615	2.0	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	126	680	228	1,081	1,309	1.8	1.6
Totals	**0**	**0**	**6**	**6**	**700**	**3,234**	**1,614**	**6,568**	**8,182**	**2.3**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	321	3,697	234	2,409	2,643	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	1	118	1	89	90	1.0	0.8
Cystoscopy	0	0	1	1	123	693	161	744	905	1.3	1.1
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			31
Persons Treated by Emergency Services			34,053
Patients Admitted From Emergency:			4,341
Total ED Visits (Emergency+Trauma):			34,053
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			242,570
Outpatient Visits at the Hospital/Campus			111,560
Outpatient Visits Offsite/Off Campus			131,010

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	659
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	396
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	173
EP Catheterizations (15+)	90
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**1,463**
	Level I	Level II	Level II+	
Beds	16	3	0	
Patient Days	892	571	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	1	188	
Linear Accelerator	1	0	4,616	
IGRT			40	
IMRT			2,624	
HD Brachytherapy	1	0	21	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	10	Stage 2	25	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	1	0	2	1,120	0	Angiography	2	0			
Radiography/Fluoroscopy	6	0	8,086	31,124	0	*Diagnostic Angiography*			168	101	0
Nuclear Medicine	0	1	0	0	1,383	*Interventional Angiography*			174	273	0
Mammography	3	0	0	11,478	0	CAT	2	0	6,009	23,433	0
Ultrasound	7	0	3,933	19,054	0	MRI	2	0	948	4,584	0

Hospital Profile - CY 2023 — Midwest Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Tracy Bauer	White	99.0%	Hispanic/Latino	0.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-776-7266	Black	0.6%	Not Hispanic/Latino	98.4%	Heart:	0	Number of Live Births:	0
Ownership:	Midwest Medical Center	Native American	0.0%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0
Operator:	Midwest Medical Center	Asian	0.0%	License #:	0005488	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005488	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.3%	HPA:	B-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	One Medical Center Dr.	City:	Galena	County:	Jo Daviess	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	7	315	2,221	184	7.6	6.6	26.4%	26.4%
0-14 years				0	0					
15-44 years				6	9					
45-64 years				18	73					
65-74 years				68	542					
75 years +				223	1,597					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			3	107	1,674		15.6	4.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**422**	**3,895**	**184**	**9.7**	**11.2**	**44.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**83.7%**	**3.1%**	**2.5%**	**3.7%**	**4.0%**	**3.1%**	
	272	10	8	12	13	10	**325**
Outpatients	**42.0%**	**19.0%**	**0.8%**	**33.9%**	**3.1%**	**1.1%**	
	16,154	7,320	305	13,031	1,196	438	**38,444**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**84.8%**	**2.8%**	**0.0%**	**10.7%**	**1.7%**	**100%**		**$ 267,125**
	$ 3,984,743	$ 129,614	$ -	$ 504,304	$ 80,726	$ 4,699,387	$ 50,389	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**46.8%**	**14.0%**	**0.0%**	**38.4%**	**0.8%**	**100%**		**1.3%**
	$ 7,110,696	$ 2,130,109	$ -	$ 5,837,847	$ 116,994	$ 15,195,646	$ 216,736	

Laboratory Studies

Inpatient Studies	1,023
Outpatient Studies	11,024
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Midwest Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	26	0	130	130	0.0	5.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	74	0	267	267	0.0	3.6
Orthopedic	0	0	0	0	20	212	1,150	3,050	4,200	57.5	14.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	79	0	599	599	0.0	7.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**20**	**391**	**1,150**	**4,046**	**5,196**	**57.5**	**10.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	296	0	1,100	1,100	0.0	3.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)	0	Cyber Knife
Persons Treated by Emergency Services			4,735	Diagnostic Catheterizations (15+)	0	Lithotripsy
Patients Admitted From Emergency:			152	Interventional Catheterizations (0-14)	0	Linear Accelerator
Total ED Visits (Emergency+Trauma):			4,735	Interventional Catheterizations (15+)	0	*IGRT*
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy
Total Outpatient Visits			38,006	Adult (15+ years):	0	Gamma Knife
Outpatient Visits at the Hospital/Campus			34,584	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			3,422			Stage 1

Newborn Nursery Utilization	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Total Newborn PDs **0**

Stage 2 0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	1	0	196	3,966	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	1	0	0	1,237
Ultrasound	1	0	8	546	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	54	2,101	0
MRI	0	1	0	0	447

Hospital Profile - CY 2023 — Adventist Bolingbrook Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Herbert Buchanan	White	53.1%	Hispanic/Latino	17.4%	Kidney:	0	Number of Total Births:	615
Administrator Phone:	(630) 312-5000	Black	20.6%	Not Hispanic/Latino	76.7%	Heart:	0	Number of Live Births:	613
Ownership:	Adventist Bolingbrook Hospital	Native American	0.1%	Ethnicity Unknown	5.9%	Lung:	0	Birthing Rooms:	0
Operator:	Adventist Bolingbrook Hospital	Asian	3.9%	License #:	0005496	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005496	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	22.3%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	6
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	500 Remington Blvd	City:	Bolingbrook	County:	Will	C-Section Rooms	2	C-Sections Performed	204

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	82	82	76	4,863	20,799	2,693	4.8	64.4	78.5%	78.5%
0-14 years				175	778					
15-44 years				966	3,075					
45-64 years				1,365	5,619					
65-74 years				892	4,088					
75 years +				1,465	7,239					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	12	20	846	5,198	8	6.2	14.3	118.9%	118.9%
Direct Admission				846	5,198					
Transfers				0	0					
Obstetric/Gynecology	20	20	11	704	1,989	62	2.9	5.6	28.1%	28.1%
Obstetrics				653	1,843					
Clean Gynecology				51	146					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	24			520	5,879	0	11.3	16.1	67.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		24	23	520	5,879	0	11.3	16.1		67.1%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**138**			**6,933**	**33,865**	**2,763**	**5.3**	**100.4**	**72.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**45.2%**	**22.6%**	**1.8%**	**25.9%**	**2.5%**	**2.0%**	
	3,134	1,569	125	1,794	170	141	**6,933**
Outpatients	**28.3%**	**24.6%**	**3.3%**	**37.0%**	**3.2%**	**3.6%**	
	34,615	30,089	3,973	45,152	3,879	4,433	**122,141**

Financial Year Reported: 1/1/2022 to 12/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**28.8%**	**0.0%**	**28.9%**	**1.5%**	**100%**		**$ 6,606,053**
	$ 30,568,022	$ 21,630,225	$ -	$ 21,720,782	$ 1,135,725	$ 75,054,754	$ 1,563,598	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**26.7%**	**14.2%**	**0.0%**	**55.0%**	**4.0%**	**100%**		**3.3%**
	$ 33,206,552	$ 17,731,831	$ -	$ 68,507,435	$ 5,000,573	$ 124,446,391	$ 5,042,455	

Laboratory Studies

Inpatient Studies	228,673
Outpatient Studies	309,037
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Adventist Bolingbrook Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	544	786	1,090	1,463	2,553	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	2	1	4	5	1.0	2.0
OB/GYN	0	0	0	0	42	226	80	354	434	1.9	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	424	0	172	172	0.0	0.4
Orthopedic	0	0	0	0	146	343	355	688	1,043	2.4	2.0
Otolaryngology	0	0	0	0	15	72	21	62	83	1.4	0.9
Plastic Surgery	0	0	0	0	9	0	11	0	11	1.2	0.0
Podiatry	0	0	0	0	40	220	5	60	65	0.1	0.3
Thoracic	0	0	0	0	15	36	25	64	89	1.7	1.8
Urology	0	0	1	1	68	309	74	335	409	1.1	1.1
Totals	**0**	**0**	**6**	**6**	**880**	**2,419**	**1,662**	**3,204**	**4,866**	**1.9**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	403	2,665	456	2,960	3,416	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	5,549	0	4,325	4,325	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			583
Patients Admitted From Trauma			283
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			34,437
Patients Admitted From Emergency:			5,896
Total ED Visits (Emergency+Trauma):			35,020
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			124,141
Outpatient Visits at the Hospital/Campus			97,522
Outpatient Visits Offsite/Off Campus			26,619

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	414
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	266
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	141
EP Catheterizations (15+)	7
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**1,802**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	1,142	93	567	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	13	Stage 2	21	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	1	0	0	151	Angiography	0	0			
Radiography/Fluoroscopy	4	0	3,344	24,581	0	*Diagnostic Angiography*			136	197	0
Nuclear Medicine	1	0	327	808	0	*Interventional Angiography*			71	10	0
Mammography	0	0	0	0	0	CAT	2	0	1,888	16,397	0
Ultrasound	3	0	1,702	7,327	0	MRI	1	0	708	3,753	0

Hospital Profile - CY 2023		**UW Health Belvidere Hospital**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Deborah Yunk	White	0.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-544-1399	Black	0.0%	Not Hispanic/Latino	0.0%	Heart:	0	Number of Live Births:	0
Ownership:	UW Health SwedishAmerican Hospital	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	UW Health SwedishAmerican Hospital	Asian	0.0%	License #:	0005504	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005504	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.0%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1625 South State Street	City:	Belvidere	County:	Boone	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	34	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**34**			**0**	**0**	**0**	**0.0**	**0.0**	**0.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**
Outpatients	**32.5%**	**30.6%**	**1.3%**	**30.7%**	**1.8%**	**3.2%**	
	13,838	13,026	550	13,062	764	1,346	**42,586**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**		**$ 139,690**
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**17.0%**	**3.6%**	**0.5%**	**78.7%**	**0.3%**	**100%**		
	$ 3,181,733	$ 671,017	$ 85,558	$ 14,721,992	$ 46,768	$ 18,707,068	$ 139,690	**0.7%**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	41,520
Studies Performed Under Contract	2,045

Hospital Profile - CY 2023

UW Health Belvidere Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Pain Management					0	279	0	70	70		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			5
Persons Treated by Emergency Services			13,136
Patients Admitted From Emergency:			647
Total ED Visits (Emergency+Trauma):			13,136
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			42,586
Outpatient Visits at the Hospital/Campus			42,586
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization		Total Newborn PDs	**0**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	3	Stage 2	5

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	0	8,132	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	2,866	0
Ultrasound	4	0	0	7,669	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	0	8,354	0
MRI	0	1	0	0	1,477

Hospital Profile - CY 2023	Lincoln Prairie Behavioral Health Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Jim Flynn	White	57.9%	Hispanic/Latino	1.8%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-585-1180	Black	10.5%	Not Hispanic/Latino	1.0%	Heart:	0	Number of Live Births:	0
Ownership:	Lincoln Prairie Behavioral Health Center	Native American	0.1%	Ethnicity Unknown	97.2%	Lung:	0	Birthing Rooms:	0
Operator:	Lincoln Prairie Behavioral Health Center	Asian	0.5%	License #:	0005512	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005512	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	28.2%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5230 S 6th St Frontage Rd	City:	Springfield	County:	Sangamon	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	97			2,354	24,031	0	10.2	65.8	67.9%	
Adolescent AMI		97	97	2,354	24,031	0	10.2	65.8		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**97**			**2,354**	**24,031**	**0**	**10.2**	**65.8**	**67.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**3.5%**	**69.5%**	**26.9%**	**0.1%**	**0.0%**	
	0	82	1,636	634	2	0	**2,354**
Outpatients	**0.0%**	**1.6%**	**55.9%**	**42.1%**	**0.3%**	**0.0%**	
	0	100	3,513	2,645	21	0	**6,279**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**8.5%**	**75.3%**	**15.2%**	**1.1%**	**100%**		**$ 80,829**
	$ -	$ 2,768,240	$ 24,535,578	$ 4,957,694	$ 342,524	$ 32,604,036	$ 80,829	*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**0.0%**	**-1.9%**	**57.3%**	**44.2%**	**0.4%**	**100%**		
	$ -	$ (13,913)	$ 427,609	$ 330,454	$ 2,736	$ 746,886	$ -	**0.2%**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Lincoln Prairie Behavioral Health Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			6,279
Outpatient Visits at the Hospital/Campus			6,279
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			
		Total Newborn PDs	**0**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023	OSF Saint Elizabeth Medical Center - Ottawa				
Ownership, Management, and General Information		**Patients by Race**	**Patients by Ethnicity**	**Organ Transplantation**	**Birthing Data**
Administrator Name:	Dawn Trompeter	White 89.2%	Hispanic/Latino 7.5%	Kidney: 0	Number of Total Births: 553
Administrator Phone:	815-431-5456	Black 3.7%	Not Hispanic/Latino 92.1%	Heart: 0	Number of Live Births: 550
Ownership:	Ottawa Regional Hospital & Health Center d/b	Native American 0.3%	Ethnicity Unknown 0.4%	Lung: 0	Birthing Rooms: 0
Operator:	Ottawa Regional Hospital & Health Center d/b	Asian 0.1%	License #: 0005520	Heart/Lung: 0	Labor Rooms: 0
Management:	Not for Profit Church	PI/Hawaiian 0.1%	Site #: 0005520	Pancreas: 0	Delivery Rooms: 0
Certification:	None	Unknown 6.6%	HPA: C-02	Liver: 0	L-D-Recovery Rooms: 6
Facility Designation:	General Hospital		HSA: 2	Total: 0	L-D-R-Postpartum Rooms: 0
Address:	1100 East Norris Drive	City: Ottawa	County: LaSalle	C-Section Rooms 1	C-Sections Performed 180

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	54	54	36	2,053	7,712	2,850	5.1	28.9	53.6%	53.6%
0-14 years				19	29					
15-44 years				156	506					
45-64 years				511	1,938					
65-74 years				514	1,970					
75 years +				853	3,269					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	5	5	5	384	1,226	95	3.4	3.6	72.4%	72.4%
Direct Admission				384	921					
Transfers				96	305					
Obstetric/Gynecology	12	14	10	585	1,276	33	2.2	3.6	29.9%	25.6%
Obstetrics				578	1,266					
Clean Gynecology				7	10					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	26			1,093	5,907	18	5.4	16.2	62.4%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		26	21	1,093	5,907	18	5.4	16.2		62.4%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**97**			**4,115**	**16,121**	**2,996**	**4.6**	**52.4**	**54.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**47.4%**	**28.2%**	**1.3%**	**20.9%**	**0.9%**	**1.3%**	
	1,951	1,159	53	860	37	55	**4,115**
Outpatients	**42.9%**	**22.8%**	**0.7%**	**31.6%**	**0.9%**	**1.0%**	
	108,979	57,805	1,858	80,252	2,264	2,625	**253,783**

Financial Year Reported:	10/1/2022 to 9/30/2023	**Inpatient & Outpatient Net Revenue by Payor Source**							**Laboratory Studies**	
	Medicare	**Medicaid**	**Other Public**	**Private Insurance**	**Private Pay**	**Totals**	**Charity Care Expense**	***Total Charity Care Expense***	Inpatient Studies	95,402
Inpatient Revenue ($)	**28.9%**	**38.4%**	**1.1%**	**31.3%**	**0.4%**	**100%**		**$ 1,764,181**	Outpatient Studies	417,960
	$ 13,297,590	$ 17,677,816	$ 492,367	$ 14,401,552	$ 168,768	$ 46,038,093	$ 397,800	***Total Charity Care as % of Net Revenue***	Studies Performed Under Contract	86,799
Outpatient Revenue ($)	**13.5%**	**25.7%**	**0.8%**	**59.7%**	**0.4%**	**100%**				
	$ 18,677,863	$ 35,519,270	$ 1,063,143	$ 82,430,946	$ 496,013	$ 138,187,235	$ 1,366,381	**1.0%**		

Hospital Profile - CY 2023

OSF Saint Elizabeth Medical Center - Ottawa

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	184	580	471	989	1,460	0.0	1.7
Gastroenterology	0	0	0	0	6	11	6	11	17	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	21	290	47	427	474	2.2	1.5
Oral/Maxillofacial	0	0	0	0	0	70	0	129	129	0.0	1.8
Ophthalmology	0	0	0	0	0	942	0	938	938	0.0	1.0
Orthopedic	0	0	0	0	82	326	198	713	911	2.4	2.2
Otolaryngology	0	0	0	0	6	233	11	354	365	1.8	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	39	58	61	100	161	1.6	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	60	923	85	1,141	1,226	1.4	1.2
Totals	**0**	**0**	**5**	**5**	**398**	**3,433**	**879**	**4,802**	**5,681**	**2.2**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	82	2,266	71	2,190	2,261	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				3							
OBGYNE					184	0	307	0	307		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center		No	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			326
Patients Admitted From Trauma			181
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			9
Persons Treated by Emergency Services			21,941
Patients Admitted From Emergency:			2,281
Total ED Visits (Emergency+Trauma):			22,267
Beds in Free-Standing Emergency Centers			8
Patient Visits in FSE Centers			11,805
Hospital Admissions from FSE Centers			389
Total Outpatient Visits			253,783
Outpatient Visits at the Hospital/Campus			183,476
Outpatient Visits Offsite/Off Campus			70,307

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **1,024**

	Level I	Level II	Level II+
Beds	11	14	0
Patient Days	923	101	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	3	173
Linear Accelerator	1	0	0
IGRT			1,944
IMRT			1,331
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	5
Stage 2	8

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	3	381	0
Radiography/Fluoroscopy	18	0	3,882	35,409	0
Nuclear Medicine	1	0	105	1,192	0
Mammography	3	0	1	7,194	0
Ultrasound	7	0	662	11,777	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	2,276	16,963	0
MRI	2	0	304	3,602	0

Hospital Profile - CY 2023	Advocate Condell Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Matthew Primack	White	85.5%	Hispanic/Latino	14.5%	Kidney:	0	Number of Total Births:	967
Administrator Phone:	847-990-5201	Black	6.3%	Not Hispanic/Latino	84.3%	Heart:	0	Number of Live Births:	962
Ownership:	Advocate Condell Medical Center	Native American	1.0%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Condell Medical Center	Asian	4.5%	License #:	0005579	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	1.0%	Site #:	0005579	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.7%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	9
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	801 S. Milwaukee Avenue	City:	Libertyville	County:	Lake	C-Section Rooms	2	C-Sections Performed	314

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	217	214	214	11,638	58,262	16,354	6.4	204.4	94.2%	95.5%
0-14 years				0	0					
15-44 years				1,190	5,202					
45-64 years				2,624	13,416					
65-74 years				2,672	13,694					
75 years +				5,152	25,950					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	32	22	21	1,116	5,978	31	5.4	16.5	51.4%	74.8%
Direct Admission				1,116	3,453					
Transfers				640	2,525					
Obstetric/Gynecology	26	26	26	1,034	2,404	221	2.5	7.2	27.7%	27.7%
Obstetrics				1,019	2,373					
Clean Gynecology				15	31					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	6					542				
Facility Utilization	**275**			**13,788**	**66,644**	**16,606**	**6.0**	**228.1**	**82.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**61.2%**	**12.7%**	**1.0%**	**23.2%**	**1.9%**	**0.0%**	
	8,439	1,746	142	3,193	268	0	**13,788**
Outpatients	**35.6%**	**24.2%**	**0.7%**	**36.8%**	**2.7%**	**0.0%**	
	90,849	61,825	1,734	93,912	6,836	0	**255,156**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**47.8%**	**17.8%**	**0.6%**	**32.6%**	**1.2%**	**100%**		
	$ 107,157,311	$ 40,042,510	$ 1,353,703	$ 73,150,508	$ 2,623,811	$ 224,327,843	$ -	**$ -**
Outpatient Revenue ($)	**27.5%**	**13.8%**	**0.3%**	**56.8%**	**1.5%**	**100%**		
	$ 57,668,434	$ 29,010,321	$ 724,733	$ 119,352,936	$ 3,200,301	$ 209,956,725	$ -	**0.0%**

Total Charity Care as % of Net Revenue

Laboratory Studies

Inpatient Studies	440,009
Outpatient Studies	289,896
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Advocate Condell Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	119	69	379	190	569	3.2	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	635	1,643	1,524	2,941	4,465	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	607	465	1,820	1,026	2,846	3.0	2.2
OB/GYN	0	0	0	0	69	471	144	873	1,017	2.1	1.9
Oral/Maxillofacial	0	0	0	0	41	20	92	39	131	2.2	2.0
Ophthalmology	0	0	0	0	0	2,178	0	2,567	2,567	0.0	1.2
Orthopedic	0	0	0	0	767	2,059	1,838	4,573	6,411	2.4	2.2
Otolaryngology	0	0	0	0	14	372	17	523	540	1.2	1.4
Plastic Surgery	0	0	0	0	60	287	244	952	1,196	4.1	3.3
Podiatry	0	0	0	0	118	207	181	331	512	1.5	1.6
Thoracic	0	0	0	0	132	3	772	5	777	5.8	1.7
Urology	0	0	0	0	357	721	536	1,217	1,753	1.5	1.7
Totals	**0**	**0**	**0**	**0**	**2,919**	**8,495**	**7,547**	**15,237**	**22,784**	**2.6**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	940	4,216	685	3,175	3,860	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	56	0	42	42	0.0	0.8
Pain Management	0	0	0	0	19	2,459	6	820	826	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1								
Pain Cases in multipurpose rooms					15	93	7	73	80		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			2,502
Patients Admitted From Trauma			1,435
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			45
Persons Treated by Emergency Services			47,909
Patients Admitted From Emergency:			9,555
Total ED Visits (Emergency+Trauma):			50,411
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			255,156
Outpatient Visits at the Hospital/Campus			162,921
Outpatient Visits Offsite/Off Campus			92,235

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	2,562
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,195
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	531
EP Catheterizations (15+)	836
Total Cardiac Surgery Cases:	115
Pediatric (0-14 years):	0
Adult (15+ years):	115
Coronary Artery Bypass Grafts (CABGs):	88

Newborn Nursery Utilization

Total Newborn PDs **2,602**

	Level I	Level II	Level II+
Beds	26	14	0
Patient Days	1,450	527	625

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	3	268
Linear Accelerator	1	0	6,805
IGRT			800
IMRT			3,655
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1 26 Stage 2 22

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	7	1,170	0
Radiography/Fluoroscopy	8	0	23,466	44,473	0
Nuclear Medicine	2	0	1,089	2,356	0
Mammography	4	0	8	18,309	0
Ultrasound	11	0	5,096	23,672	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			294	242	0
Interventional Angiography			1,243	1,321	0
CAT	5	0	15,410	34,060	0
MRI	3	0	2,639	10,142	0

Hospital Profile - CY 2023		**Skokie Hospital**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Sean T. O'Grady	White	64.4%	Hispanic/Latino	6.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	847-570-5258	Black	6.8%	Not Hispanic/Latino	92.9%	Heart:	0	Number of Live Births:	0
Ownership:	Endeavor Health	Native American	0.3%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0
Operator:	Endeavor Health	Asian	9.6%	License #:	0005587	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005587	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	18.7%	HPA:	A-08	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	9600 Gross Point Road	City:	Skokie	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	111	61	57	2,892	8,290	1,529	3.4	26.9	24.2%	44.1%
0-14 years				0	0					
15-44 years				222	631					
45-64 years				512	1,406					
65-74 years				694	1,894					
75 years +				1,464	4,359					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	4	8	334	1,028	43	3.2	2.9	24.5%	73.4%
Direct Admission				334	539					
Transfers				159	489					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**123**			**3,226**	**9,318**	**1,572**	**3.4**	**29.8**	**24.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**68.0%**	**10.4%**	**0.0%**	**16.1%**	**1.3%**	**4.2%**	
	2,194	335	0	520	41	136	**3,226**
Outpatients	**49.1%**	**11.3%**	**0.0%**	**36.2%**	**2.1%**	**1.2%**	
	82,457	19,054	0	60,755	3,590	2,087	**167,943**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**48.3%**	**4.5%**	**0.0%**	**46.0%**	**1.1%**	**100%**		**$ 1,932,533**
	$ 32,842,618	$ 3,091,573	$ -	$ 31,299,467	$ 745,963	$ 67,979,621	$ 492,438	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**19.8%**	**5.2%**	**0.0%**	**72.5%**	**2.4%**	**100%**		**0.7%**
	$ 42,963,188	$ 11,274,657	$ -	$ 157,255,801	$ 5,310,413	$ 216,804,059	$ 1,440,095	

Laboratory Studies

Inpatient Studies	97,288
Outpatient Studies	134,376
Studies Performed Under Contract	6,950

Hospital Profile - CY 2023 — **Skokie Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	283	453	803	717	1,520	2.8	1.6
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	15	15	2,674	7,945	6,071	13,584	19,655	2.3	1.7
Otolaryngology	0	0	0	0	2	0	3	0	3	1.5	0.0
Plastic Surgery	0	0	0	0	15	226	25	320	345	1.7	1.4
Podiatry	0	0	0	0	28	308	35	432	467	1.3	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**17**	**17**	**3,002**	**8,933**	**6,937**	**15,054**	**21,991**	**2.3**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	5	5	6	5,770	9	8,655	8,664	1.5	1.5
Laser Eye Procedures	0	0	1	1	0	343	0	172	172	0.0	0.5
Pain Management	0	0	3	3	2	8,545	1	4,273	4,274	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	Adult	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			16
Persons Treated by Emergency Services			25,358
Patients Admitted From Emergency:			4,295
Total ED Visits (Emergency+Trauma):			25,358
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			167,943
Outpatient Visits at the Hospital/Campus			167,943
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	1	5,422	
IGRT			2,230	
IMRT			3,265	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	26	Stage 2	0	

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	1,990	0
Radiography/Fluoroscopy	4	0	8,386	26,814	0
Nuclear Medicine	3	0	45	7,403	0
Mammography	3	0	10	20,612	0
Ultrasound	3	0	157	10,218	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	4,549	24,305	0
MRI	2	0	352	8,718	0

Hospital Profile - CY 2023		**Memorial Hospital Association**									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Ada Bair	White	97.9%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	2173578566	Black	0.2%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:	0
Ownership:	Memorial Hospital Association	Native American	0.2%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0
Operator:	Memorial Hospital Association	Asian	0.0%	License #:	0005611	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005611	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.7%	HPA:	E-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1454 North County Road 2050	City:	Carthage	County:	Hancock	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	17	0	0	448	1,615	901	5.6	6.9	40.6%	0.0%
0-14 years				1	2					
15-44 years				18	67					
45-64 years				68	240					
65-74 years				108	417					
75 years +				253	889					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	1	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	84	762		9.1	2.1		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**18**			**532**	**2,377**	**901**	**6.2**	**9.0**	**49.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**65.4%**	**3.1%**	**0.0%**	**21.2%**	**0.7%**	**9.7%**	
	385	18	0	125	4	57	**589**
Outpatients	**27.5%**	**23.6%**	**0.0%**	**44.7%**	**2.3%**	**1.9%**	
	25,643	21,990	0	41,694	2,171	1,787	**93,285**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**67.2%**	**2.9%**	**0.0%**	**29.9%**	**0.0%**	**100%**		**$ 393,000**
	$ 5,005,164	$ 215,624	$ -	$ 2,226,584	$ -	$ 7,447,372	$ 58,628	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**23.9%**	**18.8%**	**0.0%**	**55.8%**	**1.5%**	**100%**		**0.8%**
	$ 9,517,919	$ 7,463,810	$ -	$ 22,184,561	$ 580,958	$ 39,747,248	$ 334,372	

Laboratory Studies

Inpatient Studies	8,288
Outpatient Studies	56,509
Studies Performed Under Contract	26,509

Hospital Profile - CY 2023 | **Memorial Hospital Association**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	19	116	50	173	223	0.3	1.5
Gastroenterology	0	0	0	0	10	723	5	315	320	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	15	39	52	5	57	3.5	0.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	210	0	96	96	0.0	0.5
Orthopedic	0	0	0	0	68	97	152	136	288	2.2	1.4
Otolaryngology	0	0	0	0	1	7	1	5	6	1.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	17	0	29	0	29	1.7	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	273	0	65	65	0.0	0.2
Totals	**0**	**0**	**2**	**2**	**130**	**1,465**	**289**	**795**	**1,084**	**2.2**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			6,105
Patients Admitted From Emergency:			693
Total ED Visits (Emergency+Trauma):			6,105
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			91,498
Outpatient Visits at the Hospital/Campus			28,918
Outpatient Visits Offsite/Off Campus			62,580

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	470	6,258	0
Nuclear Medicine	1	0	10	168	0
Mammography	1	0	0	1,305	0
Ultrasound	2	0	127	2,365	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	120	3,270	0
MRI	0	1	0	0	653

Hospital Profile - CY 2023	Saint Anthony Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Guy A. Medaglia	White	51.1%	Hispanic/Latino	50.8%	Kidney:	0	Number of Total Births:	1011
Administrator Phone:	(773) 484-4300	Black	35.7%	Not Hispanic/Latino	49.0%	Heart:	0	Number of Live Births:	1011
Ownership:	Saint Anthony Health Ministires	Native American	0.1%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	Saint Anthony Hospital	Asian	0.5%	License #:	0005637	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005637	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	12.5%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2875 West 19th Street	City:	Chicago	County:	Cook	C-Section Rooms	1	C-Sections Performed	248

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	56	56	44	1,570	8,228	2,600	6.9	29.7	53.0%	53.0%
0-14 years				2	6					
15-44 years				360	1,574					
45-64 years				619	2,889					
65-74 years				301	1,642					
75 years +				288	2,129					
Pediatric	18	18	9	267	788	4	3.0	2.2	12.1%	12.1%
Intensive Care	15	15	19	814	3,352	0	4.1	9.2	61.2%	61.2%
Direct Admission				814	3,352					
Transfers				169	0					
Obstetric/Gynecology	20	20	10	1,065	2,531	32	2.4	7.0	35.1%	35.1%
Obstetrics				1,065	2,531					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	42			1,773	12,655	0	7.1	34.7	82.6%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		42	42	1,773	12,655	0	7.1	34.7		82.6%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**151**			**5,489**	**27,554**	**2,636**	**5.5**	**82.7**	**54.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**19.8%**	**67.8%**	**0.0%**	**8.9%**	**3.1%**	**0.4%**	
	1,089	3,721	0	487	169	23	**5,489**
Outpatients	**15.0%**	**63.8%**	**0.0%**	**17.2%**	**3.9%**	**0.1%**	
	11,659	49,553	0	13,353	3,058	87	**77,710**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**26.9%**	**62.5%**	**0.0%**	**10.5%**	**0.1%**	**100%**		**$ 5,378,024**
	$ 10,650,728	$ 24,717,731	$ -	$ 4,150,988	$ 51,858	$ 39,571,305	$ 871,737	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**16.5%**	**57.8%**	**0.0%**	**24.7%**	**1.0%**	**100%**		**7.2%**
	$ 5,866,659	$ 20,514,257	$ -	$ 8,775,308	$ 349,472	$ 35,505,696	$ 4,506,287	

Laboratory Studies

Inpatient Studies	124,739
Outpatient Studies	81,951
Studies Performed Under Contract	25,862

Hospital Profile - CY 2023 — **Saint Anthony Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	3	6	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	329	663	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	158	926	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	202	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	44	89	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	159	20	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	115	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	45	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	82	165	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**1,114**	**1,914**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			16
Persons Treated by Emergency Services			32,361
Patients Admitted From Emergency:			3,123
Total ED Visits (Emergency+Trauma):			32,361
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			77,710
Outpatient Visits at the Hospital/Campus			67,458
Outpatient Visits Offsite/Off Campus			10,252

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs **1,950**
	Level I	Level II	Level II+
Beds	5	4	0
Patient Days	1,879	71	0

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	6	Stage 2	2

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	7	0	0	25,061	0
Nuclear Medicine	1	0	0	299	0
Mammography	1	0	0	2,399	0
Ultrasound	6	0	0	9,183	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	467	0
CAT	1	0	0	9,402	0
MRI	1	0	0	1,213	0

Hospital Profile - CY 2023				Carle Eureka Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Colleen Kannaday	White	99.6%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-268-5180	Black	0.0%	Not Hispanic/Latino	99.6%	Heart:	0	Number of Live Births:	0
Ownership:	Carle Health	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	Carle Eureka Hospital	Asian	0.0%	License #:	0005652	Heart/Lung:	0	Labor Rooms:	6
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005652	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.4%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	101 South Major Street	City:	Eureka	County:	Woodford	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	11	4	0	0	62	0.0	0.2	0.7%	1.5%
0-14 years				0	0					
15-44 years				11	28					
45-64 years				21	64					
65-74 years				48	148					
75 years +				108	413					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			3	91	853		9.4	2.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**279**	**1,506**	**62**	**5.6**	**4.3**	**17.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**81.7%**	**14.3%**	**0.0%**	**2.2%**	**1.8%**	**0.0%**	
	228	40	0	6	5	0	**279**
Outpatients	**52.0%**	**7.4%**	**1.2%**	**37.9%**	**1.5%**	**0.0%**	
	27,526	3,901	649	20,090	789	0	**52,955**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**79.0%**	**19.3%**	**0.0%**	**1.1%**	**0.6%**	**100%**		**$ 171,151**
	$ 5,923,484	$ 1,446,425	$ -	$ 81,794	$ 48,484	$ 7,500,187	$ 7,080	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**45.2%**	**8.3%**	**1.1%**	**42.1%**	**3.2%**	**100%**		
	$ 9,312,602	$ 1,717,852	$ 234,332	$ 8,686,470	$ 663,127	$ 20,614,383	$ 164,071	**0.6%**

Laboratory Studies

Inpatient Studies	6,803
Outpatient Studies	59,051
Studies Performed Under Contract	3,017

Hospital Profile - CY 2023

Carle Eureka Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	173	0	79	79	0.0	0.5
Gastroenterology	0	0	0	0	0	342	0	155	155	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	8	57	16	76	92	2.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	20	0	59	0.0	0.0
Podiatry	59	0	0	0	0	0	13	0	17	0.0	0.0
Thoracic	17	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**76**	**0**	**2**	**2**	**8**	**572**	**49**	**310**	**402**	**6.1**	**0.5**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			6
Persons Treated by Emergency Services			3,949
Patients Admitted From Emergency:			179
Total ED Visits (Emergency+Trauma):			3,949
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			52,955
Outpatient Visits at the Hospital/Campus			29,677
Outpatient Visits Offsite/Off Campus			23,278

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	3

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	269	5,534	0
Nuclear Medicine	0	1	0	0	116
Mammography	1	0	0	757	0
Ultrasound	1	0	47	969	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			15	108	0
Interventional Angiography			0	0	0
CAT	1	0	216	1,660	0
MRI	0	1	0	0	421

Hospital Profile - CY 2023	Northwestern Lake Forest Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Seamus Collins	White	75.4%	Hispanic/Latino	18.7%	Kidney:	0	Number of Total Births:	1749
Administrator Phone:	(847) 535-8683	Black	10.4%	Not Hispanic/Latino	78.7%	Heart:	0	Number of Live Births:	1734
Ownership:	Northwestern Lake Forest Hospital	Native American	0.2%	Ethnicity Unknown	2.6%	Lung:	0	Birthing Rooms:	0
Operator:	Northwestern Lake Forest Hospital	Asian	4.3%	License #:	0005660	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005660	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	9.5%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	7
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1000 North Westmoreland Road	City:	Lake Forest	County:	Cook	C-Section Rooms	2	C-Sections Performed	518

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	115	127	8,580	37,244	2,689	4.7	109.4	0.0%	95.1%
0-14 years				88	226					
15-44 years				1,341	4,655					
45-64 years				2,373	10,364					
65-74 years				1,796	8,102					
75 years +				2,982	13,897					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	24	19	1,169	4,449	122	3.9	12.5	0.0%	52.2%
Direct Admission				1,169	3,265					
Transfers				390	1,184					
Obstetric/Gynecology	0	18	21	1,812	4,288	96	2.4	12.0	0.0%	66.7%
Obstetrics				1,812	4,288					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	86	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	44					6,479				
Facility Utilization	**86**			**11,561**	**45,981**	**2,907**	**4.2**	**133.9**	**155.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**46.9%**	**15.1%**	**2.0%**	**32.4%**	**0.9%**	**2.8%**	
	5,417	1,742	229	3,747	101	325	**11,561**
Outpatients	**38.9%**	**12.3%**	**1.4%**	**45.4%**	**0.2%**	**1.7%**	
	120,396	38,168	4,386	140,498	760	5,142	**309,350**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**41.7%**	**12.3%**	**1.9%**	**42.1%**	**2.0%**	**100%**		
	$ 71,234,239	$ 21,021,025	$ 3,215,624	$ 71,930,884	$ 3,417,136	$ 170,818,908	$ 2,619,803	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**23.0%**	**12.1%**	**1.4%**	**61.3%**	**2.2%**	**100%**		
	$ 78,992,529	$ 41,485,613	$ 4,760,328	$ 210,088,659	$ 7,516,373	$ 342,843,502	$ 5,721,144	**1.6%**

Laboratory Studies	
Inpatient Studies	498,801
Outpatient Studies	682,807
Studies Performed Under Contract	47,340

Hospital Profile - CY 2023

Northwestern Lake Forest Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	49	107	128	197	325	2.6	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	515	1,508	1,289	2,362	3,651	0.0	1.6
Gastroenterology	0	0	0	0	2	1	2	1	3	1.0	1.0
Neurology	0	0	0	0	160	79	694	237	931	4.3	3.0
OB/GYN	0	0	0	0	154	1,166	376	1,774	2,150	2.4	1.5
Oral/Maxillofacial	0	0	0	0	10	6	20	8	28	2.0	1.3
Ophthalmology	0	0	0	0	0	2	0	12	12	0.0	6.0
Orthopedic	0	0	0	0	377	995	1,051	2,301	3,352	2.8	2.3
Otolaryngology	0	0	0	0	14	551	29	1,248	1,277	2.1	2.3
Plastic Surgery	0	0	0	0	85	370	478	1,019	1,497	5.6	2.8
Podiatry	0	0	0	0	107	59	152	92	244	1.4	1.6
Thoracic	0	0	0	0	56	27	180	61	241	3.2	2.3
Urology	0	0	0	0	273	492	358	658	1,016	1.3	1.3
Totals	**0**	**0**	**8**	**8**	**1,802**	**5,363**	**4,757**	**9,970**	**14,727**	**2.6**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	704	3,076	768	2,749	3,517	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1							
Pain Management and Minor Procedures				28	851	31	751	782		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		
N/A				0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			6,328
Patients Admitted From Trauma			649
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			16
Persons Treated by Emergency Services			36,403
Patients Admitted From Emergency:			7,095
Total ED Visits (Emergency+Trauma):			42,731
Beds in Free-Standing Emergency Centers			14
Patient Visits in FSE Centers			25,904
Hospital Admissions from FSE Centers			1,337
Total Outpatient Visits			309,350
Outpatient Visits at the Hospital/Campus			161,520
Outpatient Visits Offsite/Off Campus			147,830

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	2,461
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,344
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	701
EP Catheterizations (15+)	416
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	0	6
Patient Days	3,137	906	158

Total Newborn PDs **4,201**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	2	1	130
Linear Accelerator	2	0	13,205
IGRT			2,976
IMRT			5,474
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 10 Stage 2: 10

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	18	1,095	0
Radiography/Fluoroscopy	11	0	14,334	67,106	0
Nuclear Medicine	3	0	782	2,349	0
Mammography	12	0	4	34,210	0
Ultrasound	23	0	7,984	39,679	0
Angiography	3	0			
Diagnostic Angiography			203	289	0
Interventional Angiography			325	508	0
CAT	8	0	13,443	46,384	0
MRI	8	0	3,382	15,329	0

Hospital Profile - CY 2023	RML Health Providers, L.P., dba RML Specialty Hospital Chicago											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**				
Administrator Name:	James R. Prister	White	21.6%	Hispanic/Latino	8.8%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	6302864120	Black	75.7%	Not Hispanic/Latino	91.2%	Heart:	0	Number of Live Births:	0			
Ownership:	Advocate Health and Hospital Corporation	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0			
Operator:	RML Health Providers Limited Partnership	Asian	1.9%	License #:	0005678	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0005678	Pancreas:	0	Delivery Rooms:	0			
Certification:	Long-Term Acute Care	Unknown	0.8%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	None			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	3435 W. Van Buren Street	City:	Chicago	County:	Macoupin	C-Section Rooms	0	C-Sections Performed	0			

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	69	55	375	14,671	0	39.1	40.2	0.0%	58.3%
Dedicated Observation	0					0				
Facility Utilization	**25**			**375**	**14,671**	**0**	**39.1**	**40.2**	**160.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**36.8%**	**42.9%**	**0.0%**	**20.3%**	**0.0%**	**0.0%**	
	138	161	0	76	0	0	**375**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	6/1/2022	to	5/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**27.2%**	**61.0%**	**0.0%**	**11.8%**	**0.0%**	**100%**		**$ -**
	$ 11,782,004	$ 26,372,251	$ -	$ 5,087,670	$ -	$ 43,241,925	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**		**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

Laboratory Studies

Inpatient Studies	37,397
Outpatient Studies	0
Studies Performed Under Contract	33,974

Hospital Profile - CY 2023

RML Health Providers, L.P., dba RML Specialty Hospital Chicago

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Multi-Purpose Procedure Room					469	0	938	0	938		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			1	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	1,953	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	1	0	458	0	0
Ultrasound	2	0	442	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023		Carlinville Area Hospital Association									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:		White	98.2%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:		Black	1.2%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:	0
Ownership:	Middle Macoupin Health Systems	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Carlinville Area Hospital Association	Asian	0.6%	License #:	0005658	Heart/Lung:	0	Labor Rooms:	6
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005658	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	20733 North Broad Street	City:	Carlinville	County:	Lake	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	168	25	19	352	1,169	474	4.7	4.5	2.7%	18.0%
0-14 years				0	0					
15-44 years				23	51					
45-64 years				80	280					
65-74 years				77	225					
75 years +				172	613					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	24	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	18	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			7	144	1,669		11.6	4.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**210**			**496**	**2,838**	**474**	**6.7**	**9.1**	**4.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**80.8%**	**8.3%**	**0.0%**	**9.1%**	**1.2%**	**0.6%**	
	401	41	0	45	6	3	**496**
Outpatients	**47.0%**	**23.0%**	**0.0%**	**26.9%**	**3.0%**	**0.1%**	
	28,359	13,878	0	16,252	1,810	39	**60,338**

Financial Year Reported:	8/1/2022	to	7/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**55.6%**	**14.5%**	**0.0%**	**14.4%**	**15.5%**	**100%**	$ 21,696	**$ 81,662**
	$ 2,468,610	$ 645,316	$ -	$ 639,193	$ 687,903	$ 4,441,022		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**50.5%**	**18.8%**	**0.0%**	**29.6%**	**10.9%**	**100%**	$ 59,966	**0.2%**
	$ 20,759,019	$ 7,728,976	$ -	$ 12,192,388	$ 4,482,190	$ 41,128,602		

Laboratory Studies

Inpatient Studies	7,538
Outpatient Studies	101,558
Studies Performed Under Contract	9,057

Hospital Profile - CY 2023

Carlinville Area Hospital Association

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	82	25	147	172	0.2	1.8
Gastroenterology	0	0	0	0	5	1,022	3	387	390	0.6	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	5	0	5	0.0	0.0
Oral/Maxillofacial	5	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	251	1	146	147	1.0	0.6
Orthopedic	0	0	0	0	0	157	0	155	155	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	2	0	2	0.0	0.0
Thoracic	2	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	58	0	35	35	0.0	0.6
Totals	**7**	**0**	**2**	**2**	**26**	**1,570**	**36**	**870**	**906**	**1.4**	**0.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			5
Persons Treated by Emergency Services			6,845
Patients Admitted From Emergency:			293
Total ED Visits (Emergency+Trauma):			6,845
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			60,338
Outpatient Visits at the Hospital/Campus			57,602
Outpatient Visits Offsite/Off Campus			2,736

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs			**0**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	2

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	2	0	0	8,701	0
Nuclear Medicine	0	1	0	0	228
Mammography	1	0	0	1,447	0
Ultrasound	0	1	0	0	2,374

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	150	4,061	0
MRI	1	0	50	1,106	1,106

Hospital Profile - CY 2023	Lincoln Memorial Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Dolan Dalpoas	White	97.7%	Hispanic/Latino	0.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(217)605-5001	Black	2.3%	Not Hispanic/Latino	99.9%	Heart:	0	Number of Live Births:	0
Ownership:	Abraham Lincoln Memorial Hospital	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	Abraham Lincoln Memorial Hospital	Asian	0.0%	License #:	0005728	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0005728	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	200 Stahlhut Dr.	City:	Lincoln	County:	Logan	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	15	438	1,628	770	5.5	6.6	26.3%	26.3%
0-14 years				0	0					
15-44 years				44	123					
45-64 years				74	275					
65-74 years				90	332					
75 years +				230	898					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			19	293	3,788		12.9	10.4		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**731**	**5,416**	**770**	**8.5**	**16.9**	**67.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**79.2%**	**6.4%**	**0.0%**	**9.2%**	**0.0%**	**5.2%**	
	579	47	0	67	0	38	**731**
Outpatients	**41.3%**	**25.2%**	**0.0%**	**26.7%**	**3.8%**	**2.9%**	
	18,925	11,540	0	12,236	1,730	1,338	**45,769**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**78.9%**	**6.9%**	**0.0%**	**14.2%**	**0.0%**	**100%**		**$ 828,743**
	$ 9,094,809	$ 792,571	$ -	$ 1,634,929	$ -	$ 11,522,309	$ 13,142	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**33.4%**	**19.4%**	**0.0%**	**44.8%**	**2.4%**	**100%**		**1.3%**
	$ 17,649,059	$ 10,271,547	$ -	$ 23,684,552	$ 1,255,852	$ 52,861,010	$ 815,601	

Laboratory Studies

Inpatient Studies	34,576
Outpatient Studies	111,670
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Lincoln Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	51	0	79	79	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	12	83	52	165	217	4.3	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	7	0	7	7	0.0	1.0
Orthopedic	0	0	0	0	0	42	0	104	104	0.0	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	21	0	31	31	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	263	28	380	408	1.6	1.4
Totals	**0**	**0**	**3**	**3**	**29**	**467**	**80**	**766**	**846**	**2.8**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	563	0	530	530	0.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	161	0	122	122	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			11
Persons Treated by Emergency Services			14,872
Patients Admitted From Emergency:			631
Total ED Visits (Emergency+Trauma):			14,872
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			45,769
Outpatient Visits at the Hospital/Campus			45,769
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	4	Stage 2	11	

Diagnostic/Interventional Equipment

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	3	0	0	0	0	*Diagnostic Angiography*			434	9,412	0
Nuclear Medicine	1	0	2	345	0	*Interventional Angiography*			0	44	0
Mammography	1	0	0	2,980	0	CAT	1	0	479	10,120	0
Ultrasound	2	0	86	3,783	0	MRI	1	0	23	1,890	0

Hospital Profile - CY 2023	Northwestern Delnor Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Mike Vivoda	White	88.6%	Hispanic/Latino	9.0%	Kidney:	0	Number of Total Births:	1258
Administrator Phone:	630-208-3071	Black	3.1%	Not Hispanic/Latino	89.5%	Heart:	0	Number of Live Births:	1245
Ownership:	Delnor Community Hospital	Native American	0.1%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0
Operator:	Delnor Community Hospital	Asian	2.2%	License #:	0005736	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005736	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	5.9%	HPA:	A-12	Liver:	0	L-D-Recovery Rooms:	6
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	300 Randall Road	City:	Geneva	County:	Kane	C-Section Rooms	2	C-Sections Performed	379

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	121	121	120	7,936	32,622	483	4.2	90.7	75.0%	75.0%
0-14 years				3	6					
15-44 years				982	3,390					
45-64 years				1,870	7,189					
65-74 years				1,758	7,256					
75 years +				3,323	14,781					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	20	20	16	809	2,995	53	3.8	8.4	41.8%	41.8%
Direct Admission				809	2,023					
Transfers				529	972					
Obstetric/Gynecology	18	18	20	1,305	3,341	116	2.6	9.5	52.6%	52.6%
Obstetrics				1,302	3,337					
Clean Gynecology				3	4					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	12					3,723				
Facility Utilization	**159**			**10,050**	**38,958**	**652**	**3.9**	**108.5**	**68.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.1%**	**8.2%**	**0.7%**	**34.7%**	**0.5%**	**0.7%**	
	5,542	821	74	3,492	46	75	**10,050**
Outpatients	**41.5%**	**8.9%**	**1.3%**	**47.2%**	**0.6%**	**0.6%**	
	132,010	28,221	4,050	150,291	1,861	1,791	**318,224**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**43.8%**	**8.8%**	**1.1%**	**45.0%**	**1.3%**	**100%**		**$ 2,372,127**
	$ 62,285,854	$ 12,557,505	$ 1,545,351	$ 63,998,446	$ 1,789,045	$ 142,176,201	$ 862,538	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**23.1%**	**8.1%**	**1.2%**	**66.6%**	**1.0%**	**100%**		
	$ 76,358,563	$ 26,741,062	$ 3,977,881	$ 220,431,793	$ 3,437,976	$ 330,947,276	$ 1,509,589	**0.5%**

Laboratory Studies

Inpatient Studies	251,765
Outpatient Studies	468,425
Studies Performed Under Contract	36,498

Hospital Profile - CY 2023

Northwestern Delnor Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	60	48	174	94	268	2.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	617	1,418	1,791	2,994	4,785	0.0	2.1
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	1	1	148	71	622	219	841	4.2	3.1
OB/GYN	0	0	2	2	49	792	125	1,253	1,378	2.6	1.6
Oral/Maxillofacial	0	0	0	0	20	34	38	82	120	1.9	2.4
Ophthalmology	0	0	2	2	1	1,129	1	1,045	1,046	1.0	0.9
Orthopedic	0	0	3	3	554	876	1,522	2,247	3,769	2.7	2.6
Otolaryngology	0	0	0	0	19	437	33	699	732	1.7	1.6
Plastic Surgery	0	0	0	0	13	391	35	1,190	1,225	2.7	3.0
Podiatry	0	0	0	0	44	130	60	231	291	1.4	1.8
Thoracic	0	0	0	0	3	1	9	3	12	3.0	3.0
Urology	0	0	1	1	251	1,334	514	1,779	2,293	2.0	1.3
Totals	**0**	**0**	**12**	**13**	**1,779**	**6,662**	**4,924**	**11,838**	**16,762**	**2.8**	**1.8**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	2	2	0	4	676	7,739	633	6,414	7,047	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2,894	0	965	965	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			7,588
Patients Admitted From Trauma			769
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			37
Persons Treated by Emergency Services			36,395
Patients Admitted From Emergency:			7,200
Total ED Visits (Emergency+Trauma):			43,983
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			318,224
Outpatient Visits at the Hospital/Campus			270,295
Outpatient Visits Offsite/Off Campus			47,929

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	857
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	507
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	161
EP Catheterizations (15+)	189
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **3,480**

	Level I	*Level II*	*Level II+*
Beds	22	0	6
Patient Days	2,238	1,238	4

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	3	1	366
Linear Accelerator	1	0	7,440
IGRT			159
IMRT			2,855
HD Brachytherapy	1	0	15
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 17 Stage 2: 45

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	8	1,044	0
Radiography/Fluoroscopy	5	0	11,871	34,460	0
Nuclear Medicine	2	0	401	1,944	0
Mammography	3	0	1	16,689	0
Ultrasound	9	0	6,758	30,328	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	2	0			
Diagnostic Angiography			153	86	0
Interventional Angiography			229	328	0
CAT	2	0	10,146	29,794	0
MRI	2	0	2,129	11,940	0

Hospital Profile - CY 2023	Northwestern Central DuPage Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Kenneth Hedley	White	80.6%	Hispanic/Latino	11.5%	Kidney:	0	Number of Total Births:	2657
Administrator Phone:	630-933-5501	Black	5.2%	Not Hispanic/Latino	86.6%	Heart:	0	Number of Live Births:	2633
Ownership:	Northwestern Central DuPage Hospital	Native American	0.1%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0
Operator:	Northwestern Central DuPage Hospital	Asian	6.2%	License #:	0005744	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0005744	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	7.8%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	11
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	25 North Winfield Road	City:	Winfield	County:	DuPage	C-Section Rooms	2	C-Sections Performed	894

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	235	230	227	14,699	68,224	15,888	5.7	230.4	98.1%	100.2%
0-14 years				390	1,208					
15-44 years				1,729	6,507					
45-64 years				3,474	16,379					
65-74 years				3,555	18,054					
75 years +				5,551	26,076					
Pediatric	28	28	20	994	2,915	1,269	4.2	11.5	40.9%	40.9%
Intensive Care	49	47	37	2,285	8,405	482	3.9	24.3	49.7%	51.8%
Direct Admission				2,285	6,582					
Transfers				480	1,823					
Obstetric/Gynecology	36	36	36	2,789	8,275	253	3.1	23.4	64.9%	64.9%
Obstetrics				2,778	8,255					
Clean Gynecology				11	20					
Neonatal	12	12	5	79	717	0	9.1	2.0	16.4%	16.4%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	48			1,472	13,709	4	9.3	37.6	78.3%	
Adolescent AMI		0	0	250	1,999	0	8.0	5.5		0.0%
Adult AMI		48	50	1,222	11,710	4	9.6	32.1		66.9%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**408**			**22,318**	**102,245**	**17,896**	**5.4**	**329.2**	**80.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**46.3%**	**13.2%**	**0.6%**	**38.1%**	**0.5%**	**1.3%**	
	10,336	2,954	139	8,500	109	280	**22,318**
Outpatients	**33.2%**	**11.6%**	**1.1%**	**52.9%**	**0.4%**	**0.8%**	
	403,884	141,340	13,637	643,351	4,515	9,631	**1,216,358**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**35.2%**	**12.2%**	**0.7%**	**50.2%**	**1.7%**	**100%**		**$ 9,064,266**
	$ 152,681,184	$ 53,003,384	$ 2,870,395	$ 217,416,321	$ 7,449,090	$ 433,420,374	$ 2,865,380	*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**17.1%**	**11.4%**	**0.9%**	**68.0%**	**2.6%**	**100%**		**0.7%**
	$ 154,352,140	$ 102,975,474	$ 8,331,900	$ 613,720,912	$ 23,714,866	$ 903,095,292	$ 6,198,886	

Laboratory Studies

Inpatient Studies	580,308
Outpatient Studies	8,654,813
Studies Performed Under Contract	1,360,084

Hospital Profile - CY 2023

Northwestern Central DuPage Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	668	171	3,078	393	3,471	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1,466	2,646	4,840	4,752	9,592	0.1	1.8
Gastroenterology	0	0	0	0	70	449	102	540	642	1.5	1.2
Neurology	0	0	3	3	583	238	3,141	708	3,849	5.4	3.0
OB/GYN	0	0	3	3	227	1,855	731	3,690	4,421	3.2	2.0
Oral/Maxillofacial	0	0	0	0	6	129	8	344	352	1.3	2.7
Ophthalmology	0	0	1	1	7	1,421	14	1,969	1,983	2.0	1.4
Orthopedic	0	0	4	4	641	2,355	1,712	5,857	7,569	2.7	2.5
Otolaryngology	0	0	3	3	63	2,269	148	3,517	3,665	2.3	1.6
Plastic Surgery	0	0	0	0	18	57	66	291	357	3.7	5.1
Podiatry	0	0	0	0	68	189	100	343	443	1.5	1.8
Thoracic	0	0	0	0	296	86	1,194	207	1,401	4.0	2.4
Urology	0	0	1	1	333	1,407	604	2,584	3,188	1.8	1.8
Totals	**0**	**0**	**24**	**26**	**4,446**	**13,272**	**15,738**	**25,195**	**40,933**	**3.5**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	5	5	1,389	14,118	1,292	11,698	12,990	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	80	3,238	60	2,429	2,489	0.8	0.8
Cystoscopy	0	0	1	1	153	473	157	614	771	1.0	1.3
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			11,022
Patients Admitted From Trauma			1,806
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			66
Persons Treated by Emergency Services			65,243
Patients Admitted From Emergency:			13,168
Total ED Visits (Emergency+Trauma):			76,265
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			1,216,358
Outpatient Visits at the Hospital/Campus			937,767
Outpatient Visits Offsite/Off Campus			278,591

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,890
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,547
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	373
EP Catheterizations (15+)	970
Total Cardiac Surgery Cases:	441
Pediatric (0-14 years):	0
Adult (15+ years):	441
Coronary Artery Bypass Grafts (CABGs):	255

Newborn Nursery Utilization			Total Newborn PDs	**13,392**
	Level I	Level II	Level II+	
Beds	47	23	0	
Patient Days	4,977	8,415	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	2	0	422	
Linear Accelerator	2	0	11,595	
IGRT			263	
IMRT			7,365	
HD Brachytherapy	1	0	89	
Proton Beam Therapy	4	0	14,998	
Gamma Knife	1	0	137	
Surgical Recovery Stations				
Stage 1	34	Stage 2	52	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	1	0	20	1,342	0	Angiography	7	0			
Radiography/Fluoroscopy	43	0	29,309	48,678	0	*Diagnostic Angiography*			570	878	0
Nuclear Medicine	4	0	718	3,717	0	*Interventional Angiography*			634	669	0
Mammography	11	0	6	33,700	0	CAT	5	0	18,433	45,678	0
Ultrasound	47	0	14,344	40,701	0	MRI	8	0	5,003	25,065	0

Hospital Profile - CY 2023	Elmhurst Memorial Hospital a/k/a Elmhurst Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Kim Darey	White	79.1%	Hispanic/Latino	19.2%	Kidney:	0	Number of Total Births:	2917
Administrator Phone:	(331) 221-0193	Black	16.1%	Not Hispanic/Latino	79.2%	Heart:	0	Number of Live Births:	2907
Ownership:	Elmhurst Memorial Hospital	Native American	0.3%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0
Operator:	Elmhurst Memorial Hospital	Asian	4.3%	License #:	0005751	Heart/Lung:	0	Labor Rooms:	5
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005751	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.0%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	12
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	155 East Brush Hill Road	City:	Elmhurst	County:	DuPage	C-Section Rooms	3	C-Sections Performed	843

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	196	196	196	13,727	66,048	6,651	5.3	199.2	101.6%	101.6%
0-14 years				0	0					
15-44 years				1,670	6,627					
45-64 years				3,513	15,921					
65-74 years				3,277	15,784					
75 years +				5,267	27,716					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	39	39	39	2,450	10,872	114	4.5	30.1	77.2%	77.2%
Direct Admission				2,450	10,872					
Transfers				978	0					
Obstetric/Gynecology	23	23	23	2,327	7,504	134	3.3	20.9	91.0%	91.0%
Obstetrics				2,327	7,504					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**258**			**18,504**	**84,424**	**6,899**	**4.9**	**250.2**	**97.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**44.0%**	**14.9%**	**0.3%**	**38.9%**	**-0.2%**	**2.1%**	
	8,140	2,748	58	7,206	-29	381	**18,504**
Outpatients	**32.2%**	**14.3%**	**0.1%**	**51.7%**	**0.8%**	**0.9%**	
	201,345	89,727	909	323,155	4,930	5,446	**625,512**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**42.5%**	**19.8%**	**0.5%**	**37.0%**	**0.0%**	**100%**		**$ 5,827,035**
	$ 121,272,881	$ 56,546,864	$ 1,547,876	$ 105,615,651	$ 132,834	$ 285,116,106	$ 1,840,631	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**33.2%**	**11.5%**	**0.1%**	**54.8%**	**0.3%**	**100%**		**0.9%**
	$ 110,409,114	$ 38,376,597	$ 443,837	$ 182,074,173	$ 1,033,179	$ 332,336,900	$ 3,986,404	

Laboratory Studies

Inpatient Studies	481,672
Outpatient Studies	1,288,557
Studies Performed Under Contract	155,194

Hospital Profile - CY 2023

Elmhurst Memorial Hospital a/k/a Elmhurst Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	280	40	1,271	84	1,355	4.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1,161	1,981	2,900	3,492	6,392	0.0	1.8
Gastroenterology	0	0	0	0	8	15	39	25	64	4.9	1.7
Neurology	0	0	0	0	914	563	3,616	1,114	4,730	4.0	2.0
OB/GYN	0	0	0	0	212	1,467	608	2,729	3,337	2.9	1.9
Oral/Maxillofacial	0	0	0	0	6	35	8	54	62	1.3	1.5
Ophthalmology	0	0	0	0	0	86	0	141	141	0.0	1.6
Orthopedic	0	0	0	0	1,518	2,960	4,258	7,163	11,421	2.8	2.4
Otolaryngology	0	0	0	0	22	536	44	808	852	2.0	1.5
Plastic Surgery	0	0	0	0	31	465	88	1,019	1,107	2.8	2.2
Podiatry	0	0	0	0	86	53	130	106	236	1.5	2.0
Thoracic	0	0	0	0	50	1	153	2	155	3.1	2.0
Urology	0	0	0	0	449	1,448	1,098	2,691	3,789	2.4	1.9
Totals	**0**	**0**	**13**	**15**	**4,737**	**9,650**	**14,213**	**19,428**	**33,641**	**3.0**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	5	5	1,455	6,530	1,481	6,629	8,110	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			1,229
Patients Admitted From Trauma			889
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			44
Persons Treated by Emergency Services			84,647
Patients Admitted From Emergency:			11,811
Total ED Visits (Emergency+Trauma):			85,876
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			625,512
Outpatient Visits at the Hospital/Campus			445,140
Outpatient Visits Offsite/Off Campus			180,372

Total Cardiac Catheterization Labs:	4
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	3,214
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,832
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,026
EP Catheterizations (15+)	356
Total Cardiac Surgery Cases:	51
Pediatric (0-14 years):	0
Adult (15+ years):	51
Coronary Artery Bypass Grafts (CABGs):	162

Newborn Nursery Utilization — Total Newborn PDs **6,698**

	Level I	Level II	Level II+
Beds	23	0	10
Patient Days	5,368	0	1,330

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,752
IGRT			7,226
IMRT			4,453
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	18	Stage 2	44

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	4	902	0
Radiography/Fluoroscopy	34	0	25,942	93,998	0
Nuclear Medicine	4	0	790	3,125	0
Mammography	9	0	2	29,360	0
Ultrasound	26	0	5,081	47,109	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	1	0			
Diagnostic Angiography			246	457	0
Interventional Angiography			460	883	0
CAT	5	0	12,951	39,873	0
MRI	5	0	2,732	11,460	0

Hospital Profile - CY 2023	Lawrence County Memorial Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Keith Miller	White	98.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-943-7210	Black	1.9%	Not Hispanic/Latino	99.5%	Heart:	0	Number of Live Births:	0
Ownership:	Lawrence County Memorial Hospital	Native American	0.0%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0
Operator:	Lawrence County Memorial Hospital	Asian	0.0%	License #:	0005769	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005769	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	0.0%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2200 State St	City:	Lawrenceville	County:	Lawrence	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	8	209	1,271	352	7.8	4.4	17.8%	17.8%
0-14 years				1	2					
15-44 years				10	46					
45-64 years				30	117					
65-74 years				39	225					
75 years +				129	881					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	54	2,772		51.3	7.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**263**	**4,043**	**352**	**16.7**	**12.0**	**48.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**86.5%**	**4.9%**	**0.0%**	**5.7%**	**2.9%**	**0.0%**	
	211	12	0	14	7	0	**244**
Outpatients	**44.5%**	**24.4%**	**0.0%**	**26.1%**	**5.0%**	**0.0%**	
	21,000	11,500	0	12,306	2,380	0	**47,186**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**38.9%**	**28.7%**	**0.0%**	**25.9%**	**6.6%**	**100%**		**$ 934,842**
	$ 207,076	$ 152,426	$ -	$ 137,545	$ 34,927	$ 531,974	$ 74,276	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**28.5%**	**20.4%**	**0.0%**	**16.1%**	**35.0%**	**100%**		
	$ 11,557,186	$ 8,250,006	$ -	$ 6,520,989	$ 14,201,920	$ 40,530,101	$ 860,566	**2.3%**

Laboratory Studies

Inpatient Studies	3,739
Outpatient Studies	66,146
Studies Performed Under Contract	5,573

Hospital Profile - CY 2023

Lawrence County Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	371	0	153	0	153	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	75	0	129	0	129	1.7	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**446**	**0**	**282**	**0**	**282**	**0.6**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)	0	
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	
Total Outpatient Visits			30,539	Adult (15+ years):	0	
Outpatient Visits at the Hospital/Campus			30,490	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			49	**Diagnostic/Interventional Equipment**		

Total Newborn PDs	**0**

	Level I	*Level II*	*Level II+*
Beds	0	0	0
Patient Days	0	0	0

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Stage 1	3	Stage 2	6

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	1	0	141	7,001	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	149	*Interventional Angiography*			0	0	0
Mammography	0	1	0	0	757	CAT	1	0	42	2,018	0
Ultrasound	0	1	0	0	1,399	MRI	0	1	0	0	643

Hospital Profile - CY 2023		OSF Healthcare Transitional Care Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Christopher Curry	White	77.3%	Hispanic/Latino	3.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(309) 680-1501	Black	11.1%	Not Hispanic/Latino	96.8%	Heart:	0	Number of Live Births:	0
Ownership:	RI Wasco LLC	Native American	0.6%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	OSF HealthCare System	Asian	1.0%	License #:	0005777	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0005777	Pancreas:	0	Delivery Rooms:	0
Certification:	Long-Term Acute Care	Unknown	10.0%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	500 W Romeo B Garrett Ave	City:	Peoria	County:	Peoria	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	29	29	25	394	6,575	0	16.7	18.0	62.1%	62.1%
Long-Term Acute Care	18	18	18	227	4,873	0	21.5	13.4	74.2%	74.2%
Dedicated Observation	0					0				
Facility Utilization	**47**			**621**	**11,448**	**0**	**18.4**	**31.4**	**66.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**56.2%**	**19.0%**	**1.6%**	**23.2%**	**0.0%**	**0.0%**	
	349	118	10	144	0	0	**621**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**27.3%**	**20.1%**	**0.0%**	**52.6%**	**0.0%**	**100%**	$ -	**$ -**
	$ 2,213,799	$ 1,628,805	$ -	$ 4,266,776	$ -	$ 8,109,380		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**	$ -	**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	6,045
Outpatient Studies	0
Studies Performed Under Contract	7

Hospital Profile - CY 2023

OSF Healthcare Transitional Care Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Off	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2	0	

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	1	0	540	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	1	0	58	0	0
Ultrasound	1	0	7	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023				Kirby Medical Center					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Steve Tenhouse	White	97.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	217-762-2115	Black	1.8%	Not Hispanic/Latino	97.5%	Heart:	0	Number of Live Births:	0
Ownership:	Kirby Medical Center	Native American	0.0%	Ethnicity Unknown	2.5%	Lung:	0	Birthing Rooms:	0
Operator:	Kirby Medical Center	Asian	0.0%	License #:	0005785	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005785	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.1%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1000 Medical Center Drive	City:	Monticello	County:	Piatt	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	16	16	10	153	771	296	7.0	2.9	18.3%	18.3%
0-14 years				0	0					
15-44 years				3	6					
45-64 years				27	92					
65-74 years				27	361					
75 years +				96	312					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			10	124	1,313		10.6	3.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**16**			**277**	**2,084**	**296**	**8.6**	**6.5**	**40.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**79.8%**	**3.2%**	**0.0%**	**8.3%**	**2.9%**	**5.8%**	
	221	9	0	23	8	16	**277**
Outpatients	**40.7%**	**15.7%**	**0.0%**	**41.4%**	**0.5%**	**1.7%**	
	21,070	8,105	2	21,462	276	868	**51,783**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**13.8%**	**-13.7%**	**3.8%**	**90.1%**	**6.1%**	**100%**		**$ 600,704**
	$ 131,702	$ (130,806)	$ 36,027	$ 860,898	$ 58,075	$ 955,896	$ 19,916	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**29.7%**	**23.5%**	**1.2%**	**41.7%**	**3.9%**	**100%**		**0.8%**
	$ 22,911,639	$ 18,100,557	$ 921,529	$ 32,160,589	$ 3,041,023	$ 77,135,337	$ 580,788	

Laboratory Studies

Inpatient Studies	6,696
Outpatient Studies	130,603
Studies Performed Under Contract	5,315

Hospital Profile - CY 2023 — **Kirby Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	93	0	126	126	0.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	59	0	46	46	0.0	0.8
Orthopedic	0	0	0	0	0	100	0	196	196	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	43	0	142	142	0.0	3.3
Podiatry	0	0	0	0	0	32	0	40	40	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	352	0	496	496	0.0	1.4
Totals	**0**	**0**	**0**	**0**	**0**	**679**	**0**	**1,046**	**1,046**	**0.0**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	343	0	230	230	0.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0	
Number of Emergency Room Stations			8	Diagnostic Catheterizations (0-14)	0	Cyber Knife
Persons Treated by Emergency Services			7,840	Diagnostic Catheterizations (15+)	0	Lithotripsy
Patients Admitted From Emergency:			148	Interventional Catheterizations (0-14)	0	Linear Accelerator
Total ED Visits (Emergency+Trauma):			7,840	Interventional Catheterizations (15+)	0	*IGRT*
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy
Total Outpatient Visits			51,783	Adult (15+ years):	0	Gamma Knife
Outpatient Visits at the Hospital/Campus			51,783	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**
Outpatient Visits Offsite/Off Campus			0			Stage 1

Total Newborn PDs	**0**
	Level I
Beds	0
Patient Days	0
	Owned
Cyber Knife	0
Lithotripsy	0
Linear Accelerator	0
IGRT	
IMRT	
HD Brachytherapy	0
Proton Beam Therapy	0
Gamma Knife	0
Stage 1	0

	Level II	Level II+
	0	0
	0	0
	Contract	Treatments
	0	0
	0	0
	0	0
		0
		0
	0	0
	0	0
	0	0
Stage 2		0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	0	15
Radiography/Fluoroscopy	7	0	98	9,883	0
Nuclear Medicine	0	1	0	0	87
Mammography	1	0	0	1,144	0
Ultrasound	4	0	51	1,418	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	77	2,685	0
MRI	0	1	0	0	452

Hospital Profile - CY 2023	Gottlieb Memorial Hospital - Loyola University Health System											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**				
Administrator Name:	Elizabeth E. Early	White	63.1%	Hispanic/Latino	24.3%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	708-538-6920	Black	21.4%	Not Hispanic/Latino	74.1%	Heart:	0	Number of Live Births:	0			
Ownership:	Gottlieb Memorial Hospital	Native American	0.1%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0			
Operator:	Gottlieb Memorial Hospital	Asian	0.6%	License #:	0005793	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Other	PI/Hawaiian	0.5%	Site #:	0005793	Pancreas:	0	Delivery Rooms:	0			
Certification:	None	Unknown	14.3%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	701 W. North Avenue	City:	Melrose Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	0			

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	157	86	76	3,587	22,067	4,338	7.4	72.3	46.1%	84.1%
0-14 years				0	0					
15-44 years				397	1,864					
45-64 years				925	5,488					
65-74 years				897	5,687					
75 years +				1,368	9,028					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	24	16	16	1,005	4,940	143	5.1	13.9	58.0%	87.0%
Direct Admission				1,005	3,988					
Transfers				227	952					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	32	27	547	6,514	0	11.9	17.8	0.0%	55.8%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	20	20	20	359	4,527	0	12.6	12.4	62.0%	62.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**213**			**5,498**	**38,048**	**4,481**	**7.7**	**116.5**	**54.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**64.8%**	**18.2%**	**0.0%**	**15.3%**	**0.0%**	**1.7%**	
	3,565	1,000	0	842	0	91	**5,498**
Outpatients	**38.2%**	**20.7%**	**1.2%**	**33.2%**	**3.2%**	**3.5%**	
	19,346	10,495	628	16,807	1,603	1,773	**50,652**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**20.3%**	**0.0%**	**15.2%**	**6.4%**	**100%**	$ 1,727,916	**$ 3,479,708**
	$ 47,664,104	$ 16,628,452	$ -	$ 12,476,822	$ 5,287,835	$ 82,057,213		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.7%**	**13.4%**	**0.1%**	**47.3%**	**13.5%**	**100%**	$ 1,751,792	**2.1%**
	$ 21,398,136	$ 11,151,308	$ 52,552	$ 39,330,737	$ 11,258,290	$ 83,191,023		

Laboratory Studies

Inpatient Studies	329,163
Outpatient Studies	185,627
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Gottlieb Memorial Hospital - Loyola University Health System**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	6	11	12	15	27	2.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	532	414	1,071	848	1,919	0.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	14	0	26	26	0.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	986	0	355	355	0.0	0.4
Orthopedic	0	0	0	0	194	1,447	461	3,021	3,482	2.4	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	81	0	189	189	0.0	2.3
Podiatry	0	0	0	0	0	32	0	41	41	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	190	1,075	522	1,635	2,157	2.7	1.5
Totals	**0**	**0**	**10**	**10**	**922**	**4,060**	**2,066**	**6,130**	**8,196**	**2.2**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	355	2,706	444	3,383	3,827	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	0	232	0	103	103	0.0	0.4
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			603
Patients Admitted From Trauma			116
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			17
Persons Treated by Emergency Services			26,079
Patients Admitted From Emergency:			4,178
Total ED Visits (Emergency+Trauma):			26,682
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			50,652
Outpatient Visits at the Hospital/Campus			24,295
Outpatient Visits Offsite/Off Campus			26,357

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	416
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	315
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	101
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	9	Stage 2	20

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	6,964	25,255	0
Nuclear Medicine	2	0	264	564	0
Mammography	1	0	14	6,928	0
Ultrasound	4	0	1,522	9,360	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	2	0			
Diagnostic Angiography			526	598	0
Interventional Angiography			327	268	0
CAT	2	0	1,517	15,056	0
MRI	1	0	603	2,796	0

Hospital Profile - CY 2023	Foster G. McGaw Hospital - Loyola University Medical Center											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Tad A. Gomez	White	52.9%	Hispanic/Latino	24.5%	Kidney:	258	Number of Total Births:	1110
Administrator Phone:	(708) 216-0371	Black	22.5%	Not Hispanic/Latino	71.1%	Heart:	11	Number of Live Births:	1124
Ownership:	Loyola University Health System	Native American	0.2%	Ethnicity Unknown	4.4%	Lung:	46	Birthing Rooms:	0
Operator:	Loyola University Health System	Asian	1.6%	License #:	0005801	Heart/Lung:	0	Labor Rooms:	6
Management:	Not for Profit Corporation	PI/Hawaiian	0.6%	Site #:	0005801	Pancreas:	10	Delivery Rooms:	0
Certification:	None	Unknown	22.2%	HPA:	A-06	Liver:	77	L-D-Recovery Rooms:	6
Facility Designation:	General Hospital			HSA:	7	Total:	402	L-D-R-Postpartum Rooms:	0
Address:	2160 S. First Avenue	City:	Maywood	County:	Cook	C-Section Rooms	2	C-Sections Performed	371

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	312	311	263	11,242	83,380	4,150	7.8	239.8	76.9%	77.1%
0-14 years				0	0					
15-44 years				2,148	13,489					
45-64 years				3,812	28,473					
65-74 years				2,842	22,186					
75 years +				2,440	19,232					
Pediatric	34	34	17	712	3,363	850	5.9	11.5	33.9%	33.9%
Intensive Care	121	106	98	4,695	32,337	1,360	7.2	92.3	76.3%	87.1%
Direct Admission				4,695	24,523					
Transfers				1,733	7,814					
Obstetric/Gynecology	30	25	25	1,096	3,157	193	3.1	9.2	30.6%	36.7%
Obstetrics				1,066	3,076					
Clean Gynecology				30	81					
Neonatal	50	30	23	298	4,787	0	16.1	13.1	26.2%	43.7%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	30					1,947				
Facility Utilization	**547**			**18,043**	**127,024**	**6,553**	**7.4**	**366.0**	**66.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**43.2%**	**25.2%**	**0.1%**	**30.1%**	**0.0%**	**1.3%**	
	7,799	4,554	17	5,438	0	235	**18,043**
Outpatients	**38.2%**	**17.7%**	**0.6%**	**41.2%**	**1.6%**	**0.7%**	
	472,550	219,070	7,112	509,756	19,441	8,967	**1,236,896**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**41.1%**	**22.2%**	**0.1%**	**33.7%**	**2.9%**	**100%**		
	$ 263,041,976	$ 142,262,097	$ 457,813	$ 215,450,298	$ 18,769,851	$ 639,982,035	$ 8,058,721	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**27.3%**	**11.9%**	**0.1%**	**55.1%**	**5.7%**	**100%**		
	$ 245,802,065	$ 107,244,994	$ 780,049	$ 496,671,595	$ 51,270,075	$ 901,768,778	$ 11,355,168	**1.3%**

Laboratory Studies	
Inpatient Studies	1,455,311
Outpatient Studies	1,364,277
Studies Performed Under Contract	156,565

$ 19,413,889

Hospital Profile - CY 2023

Foster G. McGaw Hospital - Loyola University Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	833	27	4,754	146	4,900	5.7	5.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2,553	1,480	8,949	4,136	13,085	0.0	2.8
Gastroenterology	0	0	0	0	15	0	15	0	15	1.0	0.0
Neurology	0	0	0	0	609	238	2,481	661	3,142	4.1	2.8
OB/GYN	0	0	0	0	192	680	617	2,111	2,728	3.2	3.1
Oral/Maxillofacial	0	0	0	0	59	138	103	351	454	1.7	2.5
Ophthalmology	0	0	0	0	11	0	26	0	26	2.4	0.0
Orthopedic	0	0	0	0	1,201	1,244	4,554	3,480	8,034	3.8	2.8
Otolaryngology	0	0	0	0	482	1,089	1,857	2,339	4,196	3.9	2.1
Plastic Surgery	0	0	0	0	220	504	751	1,811	2,562	3.4	3.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	181	49	707	113	820	3.9	2.3
Urology	0	0	0	0	338	609	1,152	1,179	2,331	3.4	1.9
Totals	**0**	**0**	**27**	**27**	**6,694**	**6,058**	**25,966**	**16,327**	**42,293**	**3.9**	**2.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	7	7	1,434	8,765	1,793	10,956	12,749	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center	Yes
Level 1 Trauma: Adult Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits	3,232
Patients Admitted From Trauma	1,757
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services	39,499
Patients Admitted From Emergency:	9,041
Total ED Visits (Emergency+Trauma):	42,731
Beds in Free-Standing Emergency Centers	0
Patient Visits in FSE Centers	0
Hospital Admissions from FSE Centers	0
Total Outpatient Visits	1,236,896
Outpatient Visits at the Hospital/Campus	567,606
Outpatient Visits Offsite/Off Campus	669,290

Total Cardiac Catheterization Labs:	9
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4
Total Cardiac Catheterization Procedures:	5,001
Diagnostic Catheterizations (0-14)	2
Diagnostic Catheterizations (15+)	2,481
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	1,503
EP Catheterizations (15+)	1,015
Total Cardiac Surgery Cases:	873
Pediatric (0-14 years):	2
Adult (15+ years):	871
Coronary Artery Bypass Grafts (CABGs):	294

Newborn Nursery Utilization

			Total Newborn PDs	**1,798**
	Level I	*Level II*	*Level II+*	
Beds	18	6	0	
Patient Days	1,752	46	0	

Theraputic Equipment

	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	1	10
Linear Accelerator	5	0	18,998
IGRT			16,252
IMRT			13,356
HD Brachytherapy	4	0	325
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	36	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	22	2,343	0
Radiography/Fluoroscopy	27	0	48,191	102,444	0
Nuclear Medicine	6	0	378	5,744	0
Mammography	8	0	9	21,532	0
Ultrasound	10	0	3,958	19,858	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,765	1,945	0
CAT	7	0	11,739	34,709	0
MRI	7	0	2,959	17,554	0

Hospital Profile - CY 2023		OSF Saint Paul - Mendota									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Dawn Trompeter	White	94.3%	Hispanic/Latino	4.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(815)539-1464	Black	0.5%	Not Hispanic/Latino	95.3%	Heart:	0	Number of Live Births:	0
Ownership:	OSF Healthcare	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare	Asian	0.0%	License #:	0005819	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005819	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	5.0%	HPA:	C-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1401 E 12th Street	City:	Mendota	County:	LaSalle	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	21	21	15	475	1,637	680	4.9	6.3	30.2%	30.2%
0-14 years				1	3					
15-44 years				22	61					
45-64 years				83	272					
65-74 years				99	327					
75 years +				270	974					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	4	4	4	68	114	14	1.9	0.4	8.8%	8.8%
Direct Admission				68	103					
Transfers				6	11					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			6	93	924		9.9	2.5		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**636**	**2,675**	**694**	**5.3**	**9.2**	**36.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**76.4%**	**7.7%**	**3.0%**	**11.0%**	**1.3%**	**0.6%**	
	486	49	19	70	8	4	**636**
Outpatients	**37.9%**	**21.6%**	**0.7%**	**37.4%**	**1.3%**	**1.2%**	
	34,718	19,766	598	34,334	1,153	1,128	**91,697**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**57.8%**	**4.8%**	**3.9%**	**33.4%**	**0.1%**	**100%**	$ 52,489	**$ 615,141**
	$ 3,020,220	$ 248,741	$ 205,573	$ 1,741,847	$ 6,519	$ 5,222,900		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**15.1%**	**15.1%**	**0.7%**	**68.5%**	**0.6%**	**100%**	$ 562,652	**1.6%**
	$ 5,184,436	$ 5,199,518	$ 248,818	$ 23,542,503	$ 209,839	$ 34,385,114		

Laboratory Studies

Inpatient Studies	12,303
Outpatient Studies	98,074
Studies Performed Under Contract	25,306

Hospital Profile - CY 2023 — **OSF Saint Paul - Mendota**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	7	54	14	102	116	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	3	0	3	3	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	42	0	46	46	0.0	1.1
Orthopedic	0	0	0	0	1	155	3	305	308	3.0	2.0
Otolaryngology	0	0	0	0	0	39	0	53	53	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	36	4	104	108	2.0	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**10**	**329**	**21**	**613**	**634**	**2.1**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	0	8	0	10	10	0.0	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Pain Management					0	1	0	2	2		
PICC					0	1	0	2	2		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			86
Patients Admitted From Trauma			45
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			7
Persons Treated by Emergency Services			8,465
Patients Admitted From Emergency:			177
Total ED Visits (Emergency+Trauma):			8,551
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			91,697
Outpatient Visits at the Hospital/Campus			62,600
Outpatient Visits Offsite/Off Campus			29,097

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	4	Stage 2	8

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	5	0	372	8,840	0
Nuclear Medicine	1	0	0	0	269
Mammography	1	0	0	1,982	0
Ultrasound	1	1	0	0	2,671

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	211	4,926	0
MRI	1	0	41	1,307	0

Hospital Profile - CY 2023 — Silver Cross Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Michael Mutterer	White	77.3%	Hispanic/Latino	8.6%	Kidney:	0	Number of Total Births:	3070
Administrator Phone:	(815) 300-7005	Black	9.0%	Not Hispanic/Latino	87.2%	Heart:	0	Number of Live Births:	3058
Ownership:	Silver Cross Hospital & Medical Centers	Native American	0.1%	Ethnicity Unknown	4.2%	Lung:	0	Birthing Rooms:	0
Operator:	Silver Cross Hospital & Medical Centers	Asian	0.4%	License #:	0005827	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005827	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	13.1%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	15
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1900 Silver Cross Boulevard	City:	New Lenox	County:	Will	C-Section Rooms	3	C-Sections Performed	985

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	228	222	222	14,846	66,539	12,264	5.3	215.9	94.7%	97.3%
0-14 years				0	0					
15-44 years				1,667	5,669					
45-64 years				3,545	14,630					
65-74 years				3,477	16,121					
75 years +				6,157	30,119					
Pediatric	8	8	8	185	410	322	4.0	2.0	25.1%	25.1%
Intensive Care	30	36	36	1,991	9,142	34	4.6	25.1	83.8%	69.8%
Direct Admission				1,991	6,202					
Transfers				741	2,940					
Obstetric/Gynecology	30	30	30	3,221	8,257	291	2.7	23.4	78.1%	78.1%
Obstetrics				3,157	8,141					
Clean Gynecology				64	116					
Neonatal	24	24	24	173	3,153	0	18.2	8.6	36.0%	36.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	28	28	28	668	8,484	0	12.7	23.2	83.0%	83.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**348**			**21,084**	**95,985**	**12,911**	**5.2**	**298.3**	**85.7%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**54.0%**	**11.6%**	**0.1%**	**31.0%**	**1.0%**	**2.2%**	
	11,394	2,452	22	6,546	204	466	**21,084**
Outpatients	**35.1%**	**9.9%**	**0.1%**	**51.8%**	**2.6%**	**0.5%**	
	110,660	31,345	412	163,479	8,175	1,424	**315,495**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**49.7%**	**12.0%**	**0.0%**	**38.1%**	**0.1%**	**100%**	$ 1,027,000	**$ 2,506,000**
	$ 119,061,000	$ 28,783,000	$ -	$ 91,332,000	$ 289,000	$ 239,465,000		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**33.0%**	**11.6%**	**0.0%**	**55.0%**	**0.3%**	**100%**	$ 1,479,000	**0.5%**
	$ 91,067,000	$ 32,140,000	$ -	$ 151,854,000	$ 896,000	$ 275,957,000		

Laboratory Studies

Inpatient Studies	744,851
Outpatient Studies	733,109
Studies Performed Under Contract	94,558

Hospital Profile - CY 2023

Silver Cross Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	557	126	2,434	344	2,778	4.4	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1,535	2,277	3,603	4,332	7,935	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	266	141	1,088	457	1,545	4.1	3.2
OB/GYN	0	0	0	0	214	1,194	623	2,487	3,110	2.9	2.1
Oral/Maxillofacial	0	0	0	0	0	59	0	162	162	0.0	2.7
Ophthalmology	0	0	0	0	0	455	0	560	560	0.0	1.2
Orthopedic	0	0	0	0	746	1,666	1,875	3,814	5,689	2.5	2.3
Otolaryngology	0	0	0	0	53	745	104	1,033	1,137	2.0	1.4
Plastic Surgery	0	0	0	0	12	212	21	355	376	1.8	1.7
Podiatry	0	0	0	0	10	51	18	99	117	1.8	1.9
Thoracic	0	0	0	0	125	6	335	9	344	2.7	1.5
Urology	0	0	0	0	312	421	616	843	1,459	2.0	2.0
Totals	**0**	**0**	**12**	**14**	**3,830**	**7,353**	**10,717**	**14,495**	**25,212**	**2.8**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	2	4	6	1,773	11,938	1,153	7,283	8,436	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	46	305	23	153	176	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			2
Number of Trauma Visits			1,347
Patients Admitted From Trauma			968
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			38
Persons Treated by Emergency Services			59,206
Patients Admitted From Emergency:			13,328
Total ED Visits (Emergency+Trauma):			60,553
Beds in Free-Standing Emergency Centers			6
Patient Visits in FSE Centers			15,702
Hospital Admissions from FSE Centers			1,022
Total Outpatient Visits			315,495
Outpatient Visits at the Hospital/Campus			280,572
Outpatient Visits Offsite/Off Campus			34,923

Total Cardiac Catheterization Labs:	5
Cath Labs Used for Angiography Procedures:	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	6,754
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,070
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	2,155
EP Catheterizations (15+)	1,529
Total Cardiac Surgery Cases:	317
Pediatric (0-14 years):	0
Adult (15+ years):	317
Coronary Artery Bypass Grafts (CABGs):	268

Newborn Nursery Utilization

Total Newborn PDs **11,761**

	Level I	Level II	Level II+
Beds	30	0	24
Patient Days	5,565	3,043	3,153

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	1	0	329
Linear Accelerator	2	0	6,958
IGRT			4,626
IMRT			3,590
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 18 Stage 2: 36

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	2	1,468	0
Radiography/Fluoroscopy	19	0	20,728	65,553	0
Nuclear Medicine	4	0	1,050	3,119	0
Mammography	3	0	0	17,639	0
Ultrasound	9	0	8,371	34,693	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	5	0			
Diagnostic Angiography			1,192	1,912	0
Interventional Angiography			1,788	1,922	0
CAT	4	0	10,166	56,675	0
MRI	3	0	3,024	8,787	0

Hospital Profile - CY 2023	Ann & Robert H. Lurie Children's Hospital of Chicago											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Thomas Shanley, MD	White	42.8%	Hispanic/Latino	34.4%	Kidney:	26	Number of Total Births:	0
Administrator Phone:	(312) 227-3450	Black	18.5%	Not Hispanic/Latino	64.4%	Heart:	23	Number of Live Births:	0
Ownership:	Ann & Robert H. Lurie Children's Hospital	Native American	0.3%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0
Operator:	Ann & Robert H. Lurie Children's Hospital	Asian	4.2%	License #:	0005843	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005843	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	34.3%	HPA:	A-01	Liver:	16	L-D-Recovery Rooms:	0
Facility Designation:	Children's Specialty			HSA:	6	Total:	65	L-D-R-Postpartum Rooms:	0
Address:	225 E. Chicago Avenue	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	128	128	128	6,121	36,130	6,827	7.0	117.7	91.9%	91.9%
Intensive Care	160	150	150	3,436	37,922	2,268	11.7	110.1	68.8%	73.4%
Direct Admission				3,436	35,753					
Transfers				238	2,169					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	64	64	64	436	22,216	11	51.0	60.9	95.1%	95.1%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	12			375	3,623	0	9.7	9.9	82.7%	
Adolescent AMI		12	12	375	3,623	0	9.7	9.9		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**364**			**10,368**	**99,891**	**9,106**	**10.5**	**298.6**	**82.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.6%**	**52.9%**	**0.7%**	**39.5%**	**0.1%**	**6.2%**	
	59	5,480	75	4,095	14	645	**10,368**
Outpatients	**0.2%**	**49.1%**	**0.5%**	**48.0%**	**1.4%**	**0.8%**	
	1,650	386,373	3,823	377,578	10,814	6,130	**786,368**

Financial Year Reported:	9/1/2022	to	8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**0.5%**	**44.4%**	**1.0%**	**53.6%**	**0.5%**	**100%**		**$ 1,899,789**
	$ 3,281,617	$ 310,324,306	$ 6,870,957	$ 374,566,258	$ 3,653,958	$ 698,697,096	$ 1,289,383	*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**0.4%**	**33.8%**	**0.9%**	**59.5%**	**5.5%**	**100%**		
	$ 1,685,731	$ 150,584,530	$ 3,880,886	$ 265,448,130	$ 24,510,410	$ 446,109,687	$ 610,406	**0.2%**

Laboratory Studies

Inpatient Studies	551,127
Outpatient Studies	690,428
Studies Performed Under Contract	13,755

Hospital Profile - CY 2023

Ann & Robert H. Lurie Children's Hospital of Chicago

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	3	310	23	2,524	56	2,580	8.1	2.4
Dermatology	0	0	0	0	0	11	0	19	19	0.0	1.7
General	0	0	3	3	1,185	2,239	4,217	3,485	7,702	0.3	1.6
Gastroenterology	0	0	2	2	165	1,564	300	1,992	2,292	1.8	1.3
Neurology	0	0	3	3	572	329	2,704	572	3,276	4.7	1.7
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	22	458	74	1,446	1,520	3.4	3.2
Ophthalmology	0	0	1	1	26	943	68	1,579	1,647	2.6	1.7
Orthopedic	0	0	3	3	383	1,036	2,132	2,637	4,769	5.6	2.5
Otolaryngology	0	0	3	3	420	4,521	1,106	6,014	7,120	2.6	1.3
Plastic Surgery	0	0	1	1	92	690	542	1,881	2,423	5.9	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	103	1,608	420	3,619	4,039	4.1	2.3
Totals	**0**	**0**	**18**	**21**	**3,278**	**13,422**	**14,087**	**23,300**	**37,387**	**4.3**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center	Yes	**Total Cardiac Catheterization Labs:**	3
Level 1 Trauma: Child / Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	2
Operating Rooms Dedicated for Trauma Care	1	Dedicated Diagnostic Catheterization Labs	0
Number of Trauma Visits	795	Dedicated Interventional Catheterization Labs	0
Patients Admitted From Trauma	156	Dedicated EP Catheterization Labs	2
Emergency Service Type:	Comprehensive	**Total Cardiac Catheterization Procedures:**	1,005
Number of Emergency Room Stations	39	Diagnostic Catheterizations (0-14)	263
Persons Treated by Emergency Services	56,147	Diagnostic Catheterizations (15+)	192
Patients Admitted From Emergency:	5,699	Interventional Catheterizations (0-14)	315
Total ED Visits (Emergency+Trauma):	56,942	Interventional Catheterizations (15+)	74
Beds in Free-Standing Emergency Centers	0	EP Catheterizations (15+)	161
Patient Visits in FSE Centers	0	**Total Cardiac Surgery Cases:**	224
Hospital Admissions from FSE Centers	0	Pediatric (0-14 years):	200
Total Outpatient Visits	786,368	Adult (15+ years):	24
Outpatient Visits at the Hospital/Campus	323,592	Coronary Artery Bypass Grafts (CABGs):	0
Outpatient Visits Offsite/Off Campus	462,776		

Newborn Nursery Utilization		Total Newborn PDs	**0**
	Level I	*Level II*	*Level II+*
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment			
	Owned	*Contract*	*Treatments*
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	26	Stage 2	98

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	1	0	70	229	0	Angiography	3	0			
Radiography/Fluoroscopy	39	0	28,498	58,031	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	2	0	140	1,134	0	*Interventional Angiography*			3,716	2,336	0
Mammography	0	0	0	0	0	CAT	3	0	2,618	4,379	0
Ultrasound	21	0	7,890	24,334	0	MRI	6	1	3,052	15,745	1,980

Hospital Profile - CY 2023	Good Samaritan Regional Health Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:		White	92.9%	Hispanic/Latino	2.2%	Kidney:	0	Number of Total Births:	1317
Administrator Phone:		Black	5.4%	Not Hispanic/Latino	97.4%	Heart:	0	Number of Live Births:	1309
Ownership:	Good Samaritan Regional Health Center	Native American	0.3%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	SSM Health	Asian	0.3%	License #:	0005850	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005850	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.0%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1 Good Samaritan Way	City:	Mt Vernon	County:	Jefferson	C-Section Rooms	1	C-Sections Performed	87

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	95	94	89	5,981	26,813	969	4.6	76.1	80.1%	81.0%
0-14 years				18	27					
15-44 years				655	2,242					
45-64 years				1,630	6,612					
65-74 years				1,584	7,022					
75 years +				2,094	10,910					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	16	6	16	305	2,954	19	9.7	8.1	50.9%	135.8%
Direct Admission				305	951					
Transfers				630	2,003					
Obstetric/Gynecology	13	10	10	1,359	2,503	35	1.9	7.0	53.5%	69.5%
Obstetrics				1,358	2,502					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	10	10	10	199	261	0	1.3	0.7	7.2%	7.2%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**134**			**7,844**	**32,531**	**1,023**	**4.3**	**91.9**	**68.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**53.8%**	**22.2%**	**4.0%**	**18.1%**	**0.7%**	**1.2%**	
	4,217	1,740	313	1,420	58	96	**7,844**
Outpatients	**50.9%**	**21.4%**	**2.6%**	**23.6%**	**0.7%**	**0.8%**	
	47,115	19,846	2,405	21,840	604	735	**92,545**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**38.6%**	**18.9%**	**3.5%**	**36.5%**	**2.5%**	**100%**		**$ 1,938,314**
	$ 44,857,915	$ 21,952,437	$ 4,115,636	$ 42,386,090	$ 2,879,471	$ 116,191,549	$ 920,848	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**20.8%**	**5.8%**	**1.0%**	**70.4%**	**2.0%**	**100%**		
	$ 24,279,630	$ 6,715,590	$ 1,140,558	$ 82,238,894	$ 2,383,913	$ 116,758,585	$ 1,017,466	**0.8%**

Laboratory Studies

Inpatient Studies	207,763
Outpatient Studies	215,806
Studies Performed Under Contract	9,250

Hospital Profile - CY 2023	Good Samaritan Regional Health Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	171	173	521	468	989	3.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	453	440	1,154	1,130	2,284	0.0	2.6
Gastroenterology	0	0	0	0	4	1	13	6	19	3.3	6.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	59	395	101	869	970	1.7	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	402	217	1,076	578	1,654	2.7	2.7
Otolaryngology	0	0	0	0	7	269	19	513	532	2.7	1.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	134	212	223	396	619	1.7	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	124	145	225	224	449	1.8	1.5
Totals	**0**	**0**	**8**	**8**	**1,354**	**1,852**	**3,332**	**4,184**	**7,516**	**2.5**	**2.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
PROCEDURE CENTER					255	1,298	280	1,309	1,589		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			20,235
Patients Admitted From Emergency:			3,890
Total ED Visits (Emergency+Trauma):			20,235
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			107,345
Outpatient Visits at the Hospital/Campus			107,345
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	2,235
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,941
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	28
EP Catheterizations (15+)	266
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **2,112**

	Level I	Level II	Level II+
Beds	13	3	0
Patient Days	1,845	267	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	2	1	79
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	3
Stage 2	11

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	422
Radiography/Fluoroscopy	5	0	8,194	12,537	0
Nuclear Medicine	3	0	393	1,194	0
Mammography	1	0	10	16,090	0
Ultrasound	9	0	5,980	11,056	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			2,544	3,469	0
Interventional Angiography			66	449	0
CAT	2	0	6,250	13,695	0
MRI	1	0	729	2,118	0

Hospital Profile - CY 2023 — Genesis Medical Center - Aledo Campus

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Edward Rogalski	White	98.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-582-9250	Black	0.6%	Not Hispanic/Latino	99.4%	Heart:	0	Number of Live Births:	0
Ownership:	Genesis Health System, Aledo	Native American	0.0%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0
Operator:	Genesis Health System, Aledo	Asian	0.0%	License #:	0005868	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005868	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	409 NW Ninth Avenue	City:	Aledo	County:	Mercer	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	22	22	10	155	1,104	411	9.8	4.2	18.9%	18.9%
0-14 years				0	0					
15-44 years				7	25					
45-64 years				17	57					
65-74 years				25	211					
75 years +				106	811					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**22**			**155**	**1,104**	**411**	**9.8**	**4.2**	**18.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**84.4%**	**3.8%**	**0.0%**	**8.8%**	**1.9%**	**1.3%**	
	135	6	0	14	3	2	**160**
Outpatients	**32.4%**	**43.6%**	**18.8%**	**2.8%**	**1.5%**	**1.0%**	
	7,504	10,104	4,369	640	337	228	**23,182**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**91.0%**	**1.9%**	**0.0%**	**6.1%**	**1.0%**	**100%**		**$ 176,954**
	$ 1,636,166	$ 33,460	$ -	$ 110,066	$ 17,422	$ 1,797,114	$ 12,390	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**41.2%**	**8.4%**	**1.5%**	**45.9%**	**3.0%**	**100%**		
	$ 7,053,965	$ 1,440,101	$ 253,938	$ 7,869,746	$ 510,838	$ 17,128,588	$ 164,564	**0.9%**

Laboratory Studies

Inpatient Studies	3,929
Outpatient Studies	59,186
Studies Performed Under Contract	20,718

Hospital Profile - CY 2023 | **Genesis Medical Center - Aledo Campus**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	23	0	1,470	1,470	0.0	63.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	4	0	480	480	0.0	120.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**27**	**0**	**1,950**	**1,950**	**0.0**	**72.2**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	0	218	0	7,785	7,785	0.0	35.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	92	0	2,760	2,760	0.0	30.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			63
Patients Admitted From Trauma			4
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			5
Persons Treated by Emergency Services			3,647
Patients Admitted From Emergency:			166
Total ED Visits (Emergency+Trauma):			3,710
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			22,954
Outpatient Visits at the Hospital/Campus			22,954
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	2	Stage 2	6

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	0	7
Radiography/Fluoroscopy	4	0	199	4,373	0
Nuclear Medicine	0	1	0	0	22
Mammography	1	0	0	598	0
Ultrasound	1	0	22	532	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	36	2,381	0
MRI	0	1	0	0	320

Hospital Profile - CY 2023		**Advocate Sherman Hospital**							
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Sheri De Shazo	White	88.4%	Hispanic/Latino	23.4%	Kidney:	0	Number of Total Births:	1782
Administrator Phone:	224-783-8002	Black	5.8%	Not Hispanic/Latino	75.2%	Heart:	0	Number of Live Births:	1765
Ownership:	Advocate Sherman Hospital	Native American	0.4%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0
Operator:	Advocate Sherman Hospital	Asian	3.9%	License #:	0005884	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0005884	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.2%	HPA:	A-11	Liver:	0	L-D-Recovery Rooms:	10
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1425 N Randall Road	City:	Elgin	County:	Kane	C-Section Rooms	2	C-Sections Performed	460

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	197	197	138	8,969	38,266	9,257	5.3	130.2	66.1%	66.1%
0-14 years				3	7					
15-44 years				1,282	4,589					
45-64 years				2,299	9,703					
65-74 years				1,772	7,852					
75 years +				3,613	16,115					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	30	30	20	1,022	5,280	3	5.2	14.5	48.2%	48.2%
Direct Admission				1,022	3,834					
Transfers				400	1,446					
Obstetric/Gynecology	28	28	26	1,945	4,209	97	2.2	11.8	42.1%	42.1%
Obstetrics				1,945	4,209					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**255**			**11,936**	**47,755**	**9,357**	**4.8**	**156.5**	**61.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**46.1%**	**18.8%**	**7.7%**	**25.1%**	**2.3%**	**0.0%**	
	6,339	2,582	1,061	3,444	320	0	**13,746**
Outpatients	**37.8%**	**16.0%**	**0.0%**	**41.5%**	**4.6%**	**0.0%**	
	121,268	51,425	0	133,108	14,883	0	**320,684**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**45.8%**	**17.5%**	**0.1%**	**35.2%**	**1.4%**	**100%**	$ -	**$ -**
	$ 78,460,035	$ 29,949,937	$ 152,166	$ 60,317,016	$ 2,370,318	$ 171,249,472		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**26.9%**	**13.3%**	**0.1%**	**59.6%**	**0.2%**	**100%**	$ -	**0.0%**
	$ 52,596,726	$ 25,948,635	$ 258,981	$ 116,670,219	$ 310,480	$ 195,785,041		

Laboratory Studies

Inpatient Studies	357,650
Outpatient Studies	490,088
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Advocate Sherman Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	2	88	0	644	0	644	7.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	989	2,966	2,080	4,430	6,510	0.4	1.5
Gastroenterology	0	0	1	1	401	1,663	433	1,633	2,066	1.1	1.0
Neurology	0	0	0	0	80	105	340	224	564	4.3	2.1
OB/GYN	0	0	0	0	118	911	247	1,743	1,990	2.1	1.9
Oral/Maxillofacial	0	0	0	0	0	115	0	300	300	0.0	2.6
Ophthalmology	0	0	0	0	0	1,130	0	1,292	1,292	0.0	1.1
Orthopedic	0	0	0	0	364	1,098	995	2,535	3,530	2.7	2.3
Otolaryngology	0	0	0	0	31	377	52	711	763	1.7	1.9
Plastic Surgery	0	0	0	0	33	93	77	245	322	2.3	2.6
Podiatry	0	0	0	0	111	201	172	394	566	1.5	2.0
Thoracic	0	0	0	0	118	10	403	28	431	3.4	2.8
Urology	0	0	1	1	201	1,244	337	1,496	1,833	1.7	1.2
Totals	**0**	**0**	**14**	**16**	**2,534**	**9,913**	**5,780**	**15,031**	**20,811**	**2.3**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	362	1,319	344	1,224	1,568	1.0	0.9
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Minor Procedures					118	135	113	153	266		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			2,494
Patients Admitted From Trauma			1,729
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			43
Persons Treated by Emergency Services			57,910
Patients Admitted From Emergency:			8,671
Total ED Visits (Emergency+Trauma):			60,404
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			320,684
Outpatient Visits at the Hospital/Campus			184,486
Outpatient Visits Offsite/Off Campus			136,198

Total Cardiac Catheterization Labs:	7
Cath Labs Used for Angiography Procedures:	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,318
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,134
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	457
EP Catheterizations (15+)	727
Total Cardiac Surgery Cases:	171
Pediatric (0-14 years):	0
Adult (15+ years):	171
Coronary Artery Bypass Grafts (CABGs):	71

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	2,384	491	1,228

Total Newborn PDs	4,103

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	211
Linear Accelerator	1	0	10,701
IGRT			1,469
IMRT			3,431
HD Brachytherapy	1	0	33
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	18	Stage 2	13

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	1	0	0	1,193	0
Radiography/Fluoroscopy	34	0	14,879	58,108	0
Nuclear Medicine	4	0	451	6,675	0
Mammography	6	0	3	18,585	0
Ultrasound	17	0	3,532	21,123	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	5	0			
Diagnostic Angiography			313	435	0
Interventional Angiography			942	1,163	0
CAT	6	0	10,195	35,301	0
MRI	3	0	1,817	8,396	0

Hospital Profile - CY 2023	HSHS St. Joseph's Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Chris Klay	White	96.8%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-651-2600	Black	1.9%	Not Hispanic/Latino	98.7%	Heart:	0	Number of Live Births:	0
Ownership:	HSHS St. Joseph's Hospital	Native American	0.1%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0
Operator:	HSHS St. Joseph's Hospital	Asian	0.1%	License #:	0005892	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.2%	Site #:	0005892	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.0%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	12866 Troxler Ave	City:	Highland	County:	Madison	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	0	979	3,523	383	4.0	10.7	42.8%	42.8%
0-14 years				0	0					
15-44 years				65	187					
45-64 years				217	707					
65-74 years				220	812					
75 years +				477	1,817					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	261	2,445		9.4	6.7		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**1,240**	**5,968**	**383**	**5.1**	**17.4**	**69.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**79.3%**	**3.6%**	**2.8%**	**11.8%**	**0.8%**	**1.7%**	
	1,000	46	35	149	10	21	**1,261**
Outpatients	**54.0%**	**8.0%**	**4.3%**	**29.7%**	**3.1%**	**1.0%**	
	32,963	4,856	2,602	18,112	1,891	595	**61,019**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**36.1%**	**20.1%**	**4.0%**	**39.5%**	**0.3%**	**100%**	$ 7,245	**$ 141,151**
	$ 3,775,436	$ 2,096,805	$ 416,618	$ 4,135,178	$ 33,678	$ 10,457,715		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**41.2%**	**9.2%**	**4.5%**	**44.7%**	**0.4%**	**100%**	$ 133,906	**0.3%**
	$ 16,667,403	$ 3,706,824	$ 1,826,782	$ 18,063,940	$ 147,671	$ 40,412,620		

Laboratory Studies

Inpatient Studies	29,810
Outpatient Studies	112,859
Studies Performed Under Contract	20,721

Hospital Profile - CY 2023 — **HSHS St. Joseph's Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	32	111	85	425	510	0.7	3.8
Gastroenterology	0	0	0	0	14	22	22	37	59	1.6	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	1	0	2	2	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	27	195	76	858	934	2.8	4.4
Otolaryngology	0	0	0	0	0	27	0	54	54	0.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	8	8	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	9	0	33	33	0.0	3.7
Totals	**0**	**0**	**2**	**2**	**74**	**367**	**183**	**1,417**	**1,600**	**2.5**	**3.9**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	1	1	56	1,052	24	1,863	1,887	0.4	1.8
Laser Eye Procedures	0	0	0	0	0	161	0	265	265	0.0	1.6
Pain Management	0	0	0	0	28	166	25	395	420	0.9	2.4
Cystoscopy	0	0	0	0	0	39	0	79	79	0.0	2.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			9,844
Patients Admitted From Emergency:			1,174
Total ED Visits (Emergency+Trauma):			9,844
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			60,424
Outpatient Visits at the Hospital/Campus			60,424
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	*Level II*	*Level II+*	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	*Contract*	*Treatments*	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	3	Stage 2	12	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	52	0
Radiography/Fluoroscopy	2	0	718	10,550	0
Nuclear Medicine	0	1	22	294	0
Mammography	1	0	0	3,500	0
Ultrasound	4	0	136	1,584	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	485	5,797	0
MRI	1	0	125	1,143	0

Hospital Profile - CY 2023				Garfield Park Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Steven Airhart	White	47.8%	Hispanic/Latino	22.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-265-4300	Black	46.9%	Not Hispanic/Latino	74.0%	Heart:	0	Number of Live Births:	0
Ownership:	UHS	Native American	0.1%	Ethnicity Unknown	3.5%	Lung:	0	Birthing Rooms:	0
Operator:	Garfield Park Hospital, LLC	Asian	1.6%	License #:	0005918	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005918	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	3.5%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	520 N Ridgeway Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	88			1,441	19,679	0	13.7	53.9	61.3%	
Adolescent AMI		88	71	1,441	19,679	0	13.7	53.9		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**88**			**1,441**	**19,679**	**0**	**13.7**	**53.9**	**61.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**3.4%**	**87.3%**	**9.3%**	**0.0%**	**0.0%**	
	0	49	1,258	134	0	0	**1,441**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/21/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**0.0%**	**14.4%**	**77.5%**	**8.1%**	**0.0%**	**100%**	$ -	**$ -**
	$ -	$ 4,544,731	$ 24,482,990	$ 2,543,495	$ -	$ 31,571,216		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**	$ -	**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Garfield Park Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**		Total Newborn PDs	**0**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**			
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**			
Outpatient Visits Offsite/Off Campus			0			Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023 — OSF HealthCare Saint Luke Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Jackie Kernan	White	94.0%	Hispanic/Latino	4.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-852-7500	Black	2.7%	Not Hispanic/Latino	95.7%	Heart:	0	Number of Live Births:	0
Ownership:	OSF HealthCare	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	OSF HealthCare	Asian	0.0%	License #:	0005926	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005926	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	3.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1051 W. South St.	City:	Kewanee	County:	Henry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	22	22	7	308	818	395	3.9	3.3	15.1%	15.1%
0-14 years				0	0					
15-44 years				20	35					
45-64 years				56	153					
65-74 years				85	214					
75 years +				147	416					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	3	3	2	11	25	4	2.6	0.1	2.6%	2.6%
Direct Admission				11	14					
Transfers				7	11					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			4	49	477		9.7	1.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**368**	**1,320**	**399**	**4.7**	**4.7**	**18.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**83.2%**	**8.7%**	**0.8%**	**5.7%**	**1.1%**	**0.5%**	
	306	32	3	21	4	2	**368**
Outpatients	**39.6%**	**29.8%**	**0.6%**	**27.2%**	**1.0%**	**1.8%**	
	33,445	25,204	471	22,945	879	1,521	**84,465**

Financial Year Reported: 10/1/2022 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**41.9%**	**24.2%**	**0.8%**	**32.9%**	**0.2%**	**100%**		**$ 683,288**
	$ 1,938,574	$ 1,122,597	$ 35,369	$ 1,523,079	$ 10,108	$ 4,629,727	$ 38,278	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**15.4%**	**22.8%**	**0.8%**	**60.8%**	**0.2%**	**100%**		
	$ 6,482,654	$ 9,571,496	$ 333,445	$ 25,508,550	$ 90,973	$ 41,987,118	$ 645,010	**1.5%**

Laboratory Studies

Inpatient Studies	7,119
Outpatient Studies	126,176
Studies Performed Under Contract	43,977

Hospital Profile - CY 2023 | **OSF HealthCare Saint Luke Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	4	344	6	315	321	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	102	0	103	103	0.0	1.0
Orthopedic	0	0	0	0	0	2	0	2	2	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	16	0	20	20	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**4**	**464**	**6**	**440**	**446**	**1.5**	**0.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center	No	**Total Cardiac Catheterization Labs:**	0
Level 1 Trauma: N/A	Level 2 Trauma N/A	Cath Labs Used for Angiography Procedures:	0
Operating Rooms Dedicated for Trauma Care	0	Dedicated Diagnostic Catheterization Labs	0
Number of Trauma Visits	52	Dedicated Interventional Catheterization Labs	0
Patients Admitted From Trauma	16	Dedicated EP Catheterization Labs	0
Emergency Service Type:	Basic	**Total Cardiac Catheterization Procedures:**	0
Number of Emergency Room Stations	12	Diagnostic Catheterizations (0-14)	0
Persons Treated by Emergency Services	10,765	Diagnostic Catheterizations (15+)	0
Patients Admitted From Emergency:	161	Interventional Catheterizations (0-14)	0
Total ED Visits (Emergency+Trauma):	10,817	Interventional Catheterizations (15+)	0
Beds in Free-Standing Emergency Centers	0	EP Catheterizations (15+)	0
Patient Visits in FSE Centers	0	**Total Cardiac Surgery Cases:**	0
Hospital Admissions from FSE Centers	0	Pediatric (0-14 years):	0
Total Outpatient Visits	84,465	Adult (15+ years):	0
Outpatient Visits at the Hospital/Campus	66,985	Coronary Artery Bypass Grafts (CABGs):	0
Outpatient Visits Offsite/Off Campus	17,480		

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	1	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	4	Stage 2	10	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	7	0	251	8,732	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	316	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,609	0	CAT	1	0	156	5,508	0
Ultrasound	2	0	47	3,096	0	MRI	1	0	25	1,559	0

Hospital Profile - CY 2023	Chicago Behavioral Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Mederic McLaughlin	White	30.9%	Hispanic/Latino	0.5%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	847-768-5430	Black	18.8%	Not Hispanic/Latino	1.9%	Heart:	0	Number of Live Births:	0
Ownership:	US Healthvest, LLC	Native American	0.1%	Ethnicity Unknown	97.5%	Lung:	0	Birthing Rooms:	0
Operator:	Chicago Behavioral Hospital	Asian	0.6%	License #:	0005934	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0005934	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	49.6%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	555 Wilson Lane	City:	Des Plaines	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	147			6	51,520	0	8591.0	141.2	96.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		147	147	5,997	51,520	0	8.6	141.2		96.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**147**			**6**	**51,520**	**0**	**8591.0**	**141.2**	**96.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**21.5%**	**61.9%**	**0.1%**	**12.0%**	**0.1%**	**4.3%**	
	1,292	3,715	8	720	7	255	**5,997**
Outpatients	**20.2%**	**68.2%**	**1.9%**	**9.6%**	**0.1%**	**0.0%**	
	1,717	5,806	162	814	11	0	**8,510**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**23.6%**	**45.4%**	**0.1%**	**29.0%**	**1.9%**	**100%**		**$ 1,167,605**
	$ 11,693,121	$ 22,501,375	$ 73,184	$ 14,381,949	$ 922,248	$ 49,571,877	$ 1,167,605	*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**21.4%**	**62.7%**	**2.1%**	**12.3%**	**1.5%**	**100%**		**2.3%**
	$ 366,173	$ 1,073,142	$ 35,191	$ 210,395	$ 25,993	$ 1,710,894	$ -	

Laboratory Studies

Inpatient Studies	30,148
Outpatient Studies	0
Studies Performed Under Contract	30,148

Hospital Profile - CY 2023

Chicago Behavioral Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			8,510
Outpatient Visits at the Hospital/Campus			8,510
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			
Total Newborn PDs	**0**		
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023		OSF HealthCare Saint Anthony's Health Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Jerald Rumph	White	87.9%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618)474-4690	Black	10.4%	Not Hispanic/Latino	98.2%	Heart:	0	Number of Live Births:	0
Ownership:	OSF Healthcare System	Native American	0.1%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare System	Asian	0.2%	License #:	0005942	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005942	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.3%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	#1 Saint Anthony's Way	City:	Alton	County:	Madison	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	38	38	28	1,779	7,101	1,815	5.0	24.4	64.3%	64.3%
0-14 years				0	0					
15-44 years				261	965					
45-64 years				515	2,174					
65-74 years				428	1,791					
75 years +				575	2,171					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	11	11	8	482	1,033	163	2.5	3.3	29.8%	29.8%
Direct Admission				482	799					
Transfers				61	234					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	7					12				
Facility Utilization	**49**			**2,261**	**8,134**	**1,978**	**4.5**	**27.7**	**56.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**63.8%**	**21.3%**	**0.8%**	**12.5%**	**0.6%**	**1.0%**	
	1,442	481	18	283	14	23	**2,261**
Outpatients	**38.3%**	**25.6%**	**0.6%**	**33.6%**	**1.1%**	**0.7%**	
	46,808	31,333	736	41,078	1,364	905	**122,224**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**31.2%**	**30.9%**	**0.5%**	**37.2%**	**0.2%**	**100%**		**$ 1,574,912**
	$ 8,069,327	$ 8,005,611	$ 124,376	$ 9,630,950	$ 49,939	$ 25,880,203	$ 394,792	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**14.2%**	**24.4%**	**0.5%**	**60.3%**	**0.7%**	**100%**		**1.7%**
	$ 9,787,674	$ 16,756,458	$ 310,295	$ 41,497,666	$ 452,803	$ 68,804,896	$ 1,180,120	

Laboratory Studies

Inpatient Studies	72,468
Outpatient Studies	207,158
Studies Performed Under Contract	54,275

Hospital Profile - CY 2023 — **OSF HealthCare Saint Anthony's Health Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	12	23	9	18	27	0.8	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	132	430	285	698	983	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	1	17	3	29	32	3.0	1.7
Oral/Maxillofacial	0	0	0	0	1	9	1	14	15	1.0	1.6
Ophthalmology	0	0	0	0	0	275	0	218	218	0.0	0.8
Orthopedic	0	0	0	0	89	327	218	613	831	2.4	1.9
Otolaryngology	0	0	0	0	0	32	0	41	41	0.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	38	131	56	202	258	1.5	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	66	315	97	449	546	1.5	1.4
Totals	**0**	**0**	**7**	**7**	**339**	**1,559**	**669**	**2,282**	**2,951**	**2.0**	**1.5**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	130	1,621	132	1,496	1,628	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	52	0	52	52	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	1	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	1		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			200	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			138	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	231		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			16	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			22,674	Diagnostic Catheterizations (15+)	182	Lithotripsy	0	1	49		
Patients Admitted From Emergency:			1,970	Interventional Catheterizations (0-14)	0	Linear Accelerator	1	0	0		
Total ED Visits (Emergency+Trauma):			22,874	Interventional Catheterizations (15+)	49	*IGRT*			1,643		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			1,302		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			122,224	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			86,088	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			36,136	**Diagnostic/Interventional Equipment**		Stage 1	6	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	219	Angiography	1	0			
Radiography/Fluoroscopy	13	0	3,282	17,689	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	2	0	60	690	0	*Interventional Angiography*			0	0	0
Mammography	1	0	3	3,205	0	CAT	2	0	2,157	10,037	0
Ultrasound	3	0	504	5,277	0	MRI	1	0	166	1,372	0

Hospital Profile - CY 2023	Community First Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Jeremy Soeder	White	46.9%	Hispanic/Latino	34.8%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-527-5817	Black	10.7%	Not Hispanic/Latino	64.2%	Heart:	0	Number of Live Births:	0
Ownership:	Community First Healthcare of Illinois, Inc.	Native American	0.2%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0
Operator:	Community First Healthcare of Illinois, Inc.	Asian	3.1%	License #:	0005959	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005959	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	38.9%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5654 W Addison Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	210	0	63	3,373	17,839	2,802	6.1	56.6	26.9%	0.0%
0-14 years				0	0					
15-44 years				519	1,872					
45-64 years				997	4,926					
65-74 years				753	4,326					
75 years +				1,104	6,715					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	20	0	12	357	5,897	8,747	41.0	40.1	200.6%	0.0%
Direct Admission				357	3,655					
Transfers				590	2,242					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	25	434	6,782	0	15.6	18.6	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**230**			**4,164**	**30,518**	**11,549**	**10.1**	**115.3**	**50.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**34.7%**	**8.6%**	**0.1%**	**53.5%**	**1.5%**	**1.6%**	
	1,384	344	3	2,138	60	65	**3,994**
Outpatients	**13.1%**	**6.0%**	**0.2%**	**72.5%**	**7.0%**	**1.2%**	
	5,464	2,508	73	30,242	2,911	496	**41,694**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**39.3%**	**34.8%**	**0.1%**	**25.7%**	**0.1%**	**100%**	$ 1,496,754	**$ 3,350,304**
	$ 24,486,660	$ 21,715,613	$ 58,718	$ 16,014,569	$ 62,518	$ 62,338,078		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**22.5%**	**3.0%**	**1.1%**	**72.3%**	**1.1%**	**100%**	$ 1,853,550	**3.8%**
	$ 5,755,151	$ 757,816	$ 279,572	$ 18,449,146	$ 288,345	$ 25,530,030		

Laboratory Studies

Inpatient Studies	227,670
Outpatient Studies	46,618
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Community First Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	10	0	13	0	13	1.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	560	1,038	62	106	168	0.9	0.1
Gastroenterology	0	0	1	1	440	1,252	482	1,252	1,734	1.1	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	3	48	7	71	78	2.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	83	70	122	1,062	1,184	1.5	15.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	29	26	26	30	56	0.9	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	58	80	52	117	169	0.9	1.5
Totals	**0**	**0**	**6**	**7**	**1,183**	**2,514**	**764**	**2,638**	**3,402**	**0.6**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	2	2	440	1,692	482	1,736	2,218	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	56	48	50	57	107	0.9	1.2
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center	No	**Total Cardiac Catheterization Labs:**	1
Level 1 Trauma: N/A	Level 2 Trauma N/A	Cath Labs Used for Angiography Procedures:	1
Operating Rooms Dedicated for Trauma Care	0	Dedicated Diagnostic Catheterization Labs	1
Number of Trauma Visits	0	Dedicated Interventional Catheterization Labs	1
Patients Admitted From Trauma	0	Dedicated EP Catheterization Labs	0
Emergency Service Type:	Comprehensive	**Total Cardiac Catheterization Procedures:**	341
Number of Emergency Room Stations	28	Diagnostic Catheterizations (0-14)	0
Persons Treated by Emergency Services	25,952	Diagnostic Catheterizations (15+)	243
Patients Admitted From Emergency:	3,738	Interventional Catheterizations (0-14)	0
Total ED Visits (Emergency+Trauma):	25,952	Interventional Catheterizations (15+)	72
Beds in Free-Standing Emergency Centers	0	EP Catheterizations (15+)	26
Patient Visits in FSE Centers	0	**Total Cardiac Surgery Cases:**	0
Hospital Admissions from FSE Centers	0	Pediatric (0-14 years):	0
Total Outpatient Visits	41,694	Adult (15+ years):	0
Outpatient Visits at the Hospital/Campus	41,694	Coronary Artery Bypass Grafts (CABGs):	0
Outpatient Visits Offsite/Off Campus	0		

Newborn Nursery Utilization — Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	7	Stage 2	20

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	4	0	6,891	5,835	0
Nuclear Medicine	2	0	249	432	0
Mammography	1	0	0	1,875	0
Ultrasound	4	0	1,475	2,506	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			39	8	0
Interventional Angiography			31	3	0
CAT	2	0	3,480	2,179	0
MRI	1	0	387	691	0

Hospital Profile - CY 2023	Adventist Health System dba La Grange Memorial Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Adam Maycock	White	80.0%	Hispanic/Latino	8.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(630) 856-9000	Black	7.5%	Not Hispanic/Latino	89.2%	Heart:	0	Number of Live Births:	0
Ownership:	Adventist Health System	Native American	0.0%	Ethnicity Unknown	2.0%	Lung:	0	Birthing Rooms:	0
Operator:	Adventist Health System	Asian	1.4%	License #:	0005967	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005967	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	11.1%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5101 S Willow Springs Rd	City:	La Grange	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	141	141	114	4,809	26,821	3,888	6.4	84.1	59.7%	59.7%
0-14 years				0	0					
15-44 years				441	1,709					
45-64 years				1,000	5,325					
65-74 years				1,123	6,684					
75 years +				2,245	13,103					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	27	27	14	1,052	7,378	27	7.0	20.3	75.1%	75.1%
Direct Admission				1,052	7,378					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	18	18	18	439	5,587	0	12.7	15.3	85.0%	85.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**186**			**6,300**	**39,786**	**3,915**	**6.9**	**119.7**	**64.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**70.6%**	**10.4%**	**1.2%**	**16.0%**	**1.0%**	**0.9%**	
	4,446	657	74	1,005	60	58	**6,300**
Outpatients	**38.5%**	**17.3%**	**2.5%**	**34.8%**	**3.7%**	**3.3%**	
	30,657	13,805	1,988	27,685	2,930	2,602	**79,667**

Financial Year Reported:	1/1/2022	to	12/31/2022

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**61.4%**	**15.1%**	**0.0%**	**21.9%**	**1.6%**	**100%**		
	$ 59,359,015	$ 14,570,453	$ -	$ 21,195,408	$ 1,520,525	$ 96,645,401	$ 1,190,772	**$ 3,776,186**
Outpatient Revenue ($)	**41.2%**	**9.8%**	**0.0%**	**46.7%**	**2.3%**	**100%**		
	$ 36,427,994	$ 8,644,734	$ -	$ 41,302,482	$ 2,054,537	$ 88,429,747	$ 2,585,414	**2.0%**

Laboratory Studies	
Inpatient Studies	309,738
Outpatient Studies	212,720
Studies Performed Under Contract	0

Total Charity Care as % of Net Revenue

Hospital Profile - CY 2023

Adventist Health System dba La Grange Memorial Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	1	0	0	0	10	5	18	3	21	1.8	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	461	547	864	804	1,668	0.1	1.5
Gastroenterology	0	0	0	0	72	8	67	6	73	0.9	0.8
Neurology	0	0	0	0	2	21	1	10	11	0.5	0.5
OB/GYN	0	0	1	1	17	254	37	257	294	2.2	1.0
Oral/Maxillofacial	0	0	0	0	3	3	4	6	10	1.3	2.0
Ophthalmology	0	0	2	2	0	883	0	533	533	0.0	0.6
Orthopedic	0	0	9	9	328	314	628	602	1,230	1.9	1.9
Otolaryngology	0	0	0	0	17	1	18	1	19	1.1	1.0
Plastic Surgery	0	0	0	0	1	13	2	31	33	2.0	2.4
Podiatry	0	0	0	0	58	92	32	36	68	0.6	0.4
Thoracic	0	0	1	1	19	0	25	0	25	1.3	0.0
Urology	0	0	1	1	136	396	195	501	696	1.4	1.3
Totals	**1**	**0**	**16**	**16**	**1,124**	**2,537**	**1,891**	**2,790**	**4,681**	**1.7**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	3	3	440	78	537	73	610	1.2	0.9
Laser Eye Procedures	0	1	0	1	0	94	0	99	99	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			651
Patients Admitted From Trauma			484
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			24
Persons Treated by Emergency Services			31,379
Patients Admitted From Emergency:			7,666
Total ED Visits (Emergency+Trauma):			32,030
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			79,667
Outpatient Visits at the Hospital/Campus			74,832
Outpatient Visits Offsite/Off Campus			4,835

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	206
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	110
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	96
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	2

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	0	0	0	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	18	Stage 2	39	

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	12	0	6,537	28,628	0	*Diagnostic Angiography*			1,091	1,333	0
Nuclear Medicine	2	0	692	988	0	*Interventional Angiography*			0	0	0
Mammography	2	0	1	51	0	CAT	2	0	3,085	18,813	0
Ultrasound	5	0	2,805	5,972	0	MRI	1	0	1,345	3,258	0

Hospital Profile - CY 2023	Pinckneyville Community Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Randall W. Dauby, CPA	White	97.7%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-357-5901	Black	1.2%	Not Hispanic/Latino	98.8%	Heart:	0	Number of Live Births:	0
Ownership:	Pinckneyville Community Hospital	Native American	0.0%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0
Operator:	Pinckneyville Community Hospital	Asian	0.0%	License #:	0005975	Heart/Lung:	0	Labor Rooms:	0
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0005975	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	1.2%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5383 State Route 154, PO Box 437	City:	Pinckneyville	County:	Perry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	20	16	16	224	742	427	5.2	3.2	16.0%	20.0%
0-14 years				0	0					
15-44 years				11	38					
45-64 years				53	146					
65-74 years				40	139					
75 years +				120	419					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			10	118	2,052		17.4	5.6		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**20**			**342**	**2,794**	**427**	**9.4**	**8.8**	**44.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**61.1%**	**7.0%**	**0.0%**	**28.4%**	**3.5%**	**0.0%**	
	209	24	0	97	12	0	**342**
Outpatients	**38.9%**	**14.5%**	**0.0%**	**41.3%**	**5.0%**	**0.4%**	
	9,338	3,484	0	9,926	1,197	90	**24,035**

Financial Year Reported:	5/1/2022	to	4/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**81.1%**	**3.5%**	**0.0%**	**14.2%**	**1.2%**	**100%**		**$ 1,386,522**
	$ 4,828,730	$ 210,867	$ -	$ 847,477	$ 69,995	$ 5,957,069	$ 119,466	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.3%**	**25.0%**	**0.0%**	**38.4%**	**0.4%**	**100%**		
	$ 11,943,342	$ 8,216,399	$ -	$ 12,618,491	$ 122,749	$ 32,900,981	$ 1,267,056	**3.6%**

Laboratory Studies

Inpatient Studies	3,996
Outpatient Studies	68,589
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Pinckneyville Community Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	51	1	81	82	0.0	1.6
Gastroenterology	0	0	0	0	0	179	0	140	140	0.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	2	0	3	3	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	101	0	50	50	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	13	13	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**342**	**1**	**287**	**288**	**1.0**	**0.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			9
Persons Treated by Emergency Services			3,504
Patients Admitted From Emergency:			210
Total ED Visits (Emergency+Trauma):			3,504
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			43,301
Outpatient Visits at the Hospital/Campus			24,035
Outpatient Visits Offsite/Off Campus			19,266

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Total Newborn PDs	**0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	2	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	0
Radiography/Fluoroscopy	2	0	87	4,891	0
Nuclear Medicine	1	0	4	163	0
Mammography	1	0	0	517	0
Ultrasound	1	0	55	1,413	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	83	3,268	0
MRI	0	1	13	529	0

Hospital Profile - CY 2023	Ascension Saint Joseph - Chicago

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	John Baird	White	53.8%	Hispanic/Latino	14.8%	Kidney:	0	Number of Total Births:	766
Administrator Phone:	773-665-3000	Black	19.4%	Not Hispanic/Latino	79.3%	Heart:	0	Number of Live Births:	784
Ownership:	Presence Chicago Hospitals Network	Native American	0.4%	Ethnicity Unknown	5.8%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Chicago Hospitals Network	Asian	4.9%	License #:	0005983	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.2%	Site #:	0005983	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	21.3%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	1
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	17
Address:	2900 Lake Shore Drive	City:	Chicago	County:	Cook	C-Section Rooms	3	C-Sections Performed	301

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	196	216	98	5,064	25,365	1,452	5.3	73.5	37.5%	34.0%
0-14 years				0	0					
15-44 years				1,316	6,650					
45-64 years				1,678	9,379					
65-74 years				822	3,932					
75 years +				1,248	5,404					
Pediatric	11	11	2	10	58	0	5.8	0.2	1.4%	1.4%
Intensive Care	21	21	11	399	1,956	9	4.9	5.4	25.6%	25.6%
Direct Admission				399	1,344					
Transfers				154	612					
Obstetric/Gynecology	23	23	15	902	2,475	56	2.8	6.9	30.1%	30.1%
Obstetrics				805	2,225					
Clean Gynecology				97	250					
Neonatal	15	15	13	162	2,564	0	15.8	7.0	46.8%	46.8%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	46			1,309	8,673	0	6.6	23.8	51.7%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		34	32	1,309	8,673	0	6.6	23.8		69.9%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**312**			**7,846**	**41,091**	**1,517**	**5.4**	**116.7**	**37.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**34.9%**	**28.0%**	**0.0%**	**35.7%**	**0.7%**	**0.8%**	
	2,737	2,196	0	2,798	54	61	**7,846**
Outpatients	**30.5%**	**20.3%**	**0.0%**	**45.2%**	**2.2%**	**1.9%**	
	25,242	16,788	0	37,418	1,782	1,556	**82,786**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**37.3%**	**16.1%**	**0.0%**	**46.5%**	**0.1%**	**100%**		**$ 2,145,925**
	$ 42,887,805	$ 18,514,446	$ -	$ 53,466,800	$ 92,946	$ 114,961,997	$ 1,150,546	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**18.9%**	**16.8%**	**0.0%**	**63.5%**	**0.9%**	**100%**		**1.1%**
	$ 16,574,219	$ 14,697,306	$ -	$ 55,689,316	$ 747,445	$ 87,708,286	$ 995,379	

Laboratory Studies

Inpatient Studies	222,806
Outpatient Studies	161,866
Studies Performed Under Contract	3,847

Hospital Profile - CY 2023

Ascension Saint Joseph - Chicago

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	44	103	92	128	220	2.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	406	923	981	1,298	2,279	0.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	47	15	165	37	202	3.5	2.5
OB/GYN	0	0	0	0	108	373	357	601	958	3.3	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1,221	0	729	729	0.0	0.6
Orthopedic	0	0	0	0	148	1,065	356	1,770	2,126	2.4	1.7
Otolaryngology	0	0	0	0	6	122	7	198	205	1.2	1.6
Plastic Surgery	0	0	0	0	19	133	84	561	645	4.4	4.2
Podiatry	0	0	0	0	41	317	62	538	600	1.5	1.7
Thoracic	0	0	0	0	11	0	39	0	39	3.5	0.0
Urology	0	0	0	0	59	192	91	282	373	1.5	1.5
Totals	**0**	**0**	**9**	**9**	**889**	**4,464**	**2,234**	**6,142**	**8,376**	**2.5**	**1.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	1	1	411	1,086	255	571	826	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	79	1,000	26	340	366	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
Pulmonary					56	105	94	178	272		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			22
Persons Treated by Emergency Services			20,147
Patients Admitted From Emergency:			4,286
Total ED Visits (Emergency+Trauma):			20,147
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			82,786
Outpatient Visits at the Hospital/Campus			82,786
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	2
Total Cardiac Catheterization Procedures:	471
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	206
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	211
EP Catheterizations (15+)	54
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**3,731**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	1,166	193	2,372	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	1	0	2,373	
IGRT			954	
IMRT			1,419	
HD Brachytherapy	0	0	15	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	10	Stage 2	14	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	0	429	0
Radiography/Fluoroscopy	14	0	6,664	14,854	0
Nuclear Medicine	2	0	227	556	0
Mammography	3	0	0	7,273	0
Ultrasound	5	0	1,567	7,807	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	3	0	3,082	7,491	0
MRI	2	0	1,004	2,816	0

Hospital Profile - CY 2023	Ascension Saint Francis											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Eric Rhodes	White	43.6%	Hispanic/Latino	13.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	847-316-2352	Black	29.3%	Not Hispanic/Latino	82.7%	Heart:	0	Number of Live Births:	0
Ownership:	Presence Chicago Hospitals Network	Native American	0.2%	Ethnicity Unknown	3.6%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Chicago Hospitals Network	Asian	7.2%	License #:	0005991	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005991	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	19.5%	HPA:	A-08	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	355 Ridge Avenue	City:	Evanston	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	162	162	89	4,653	23,770	2,796	5.7	72.8	44.9%	44.9%
0-14 years				0	0					
15-44 years				782	3,547					
45-64 years				1,264	6,627					
65-74 years				1,095	5,870					
75 years +				1,512	7,726					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	35	35	24	1,141	5,689	18	5.0	15.6	44.7%	44.7%
Direct Admission				1,141	4,895					
Transfers				156	794					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**197**			**5,794**	**29,459**	**2,814**	**5.6**	**88.4**	**44.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.2%**	**27.7%**	**0.0%**	**14.3%**	**1.6%**	**1.2%**	
	3,200	1,603	0	828	92	71	**5,794**
Outpatients	**34.9%**	**31.8%**	**0.0%**	**28.6%**	**2.7%**	**2.1%**	
	33,315	30,344	0	27,301	2,593	1,972	**95,525**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**61.2%**	**22.1%**	**0.0%**	**16.6%**	**0.1%**	**100%**	$ 971,516	**$ 3,242,790**
	$ 64,805,755	$ 23,395,123	$ -	$ 17,529,131	$ 106,813	$ 105,836,822		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**37.5%**	**26.2%**	**0.0%**	**35.9%**	**0.4%**	**100%**	$ 2,271,274	**1.7%**
	$ 30,780,569	$ 21,523,604	$ -	$ 29,486,944	$ 343,906	$ 82,135,023		

Laboratory Studies

Inpatient Studies	361,254
Outpatient Studies	228,465
Studies Performed Under Contract	5,897

Hospital Profile - CY 2023 — **Ascension Saint Francis**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	1	0	2	0	2	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	576	865	1,486	1,635	3,121	0.0	1.9
Gastroenterology	0	0	0	0	1	1	2	1	3	2.0	1.0
Neurology	0	0	0	0	44	0	116	0	116	2.6	0.0
OB/GYN	0	0	0	0	28	411	80	1,014	1,094	2.9	2.5
Oral/Maxillofacial	0	0	0	0	17	4	40	10	50	2.4	2.5
Ophthalmology	0	0	1	1	4	70	9	105	114	2.3	1.5
Orthopedic	0	0	0	0	282	385	777	884	1,661	2.8	2.3
Otolaryngology	0	0	0	0	9	60	21	95	116	2.3	1.6
Plastic Surgery	0	0	0	0	0	2	0	5	5	0.0	2.5
Podiatry	0	0	0	0	22	137	39	260	299	1.8	1.9
Thoracic	0	0	0	0	20	17	34	37	71	1.7	2.2
Urology	0	0	1	1	119	181	255	280	535	2.1	1.5
Totals	**0**	**0**	**12**	**12**	**1,123**	**2,133**	**2,861**	**4,326**	**7,187**	**2.5**	**2.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	3	3	465	2,634	489	1,948	2,437	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	5	0	3	3	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
ENT					0	13	0	9	9		
General					7	95	6	102	108		
Orthopedics					0	1	0	1	1		
Podiatry					0	4	0	3	3		
Vascular					0	3	0	3	3		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	Adult	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			2
Number of Trauma Visits			5,483
Patients Admitted From Trauma			417
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			26
Persons Treated by Emergency Services			35,870
Patients Admitted From Emergency:			5,335
Total ED Visits (Emergency+Trauma):			41,353
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			95,525
Outpatient Visits at the Hospital/Campus			95,525
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	453
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	162
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	92
EP Catheterizations (15+)	199
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	10	Stage 2	17

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	0	0	45
Radiography/Fluoroscopy	6	0	13,340	22,685	0
Nuclear Medicine	2	0	205	802	0
Mammography	2	0	0	6,230	0
Ultrasound	2	0	1,710	6,280	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	2	0			
Diagnostic Angiography			350	143	0
Interventional Angiography			475	338	0
CAT	2	0	7,265	14,580	0
MRI	2	0	845	2,555	0

Hospital Profile - CY 2023	Ascension Saint Mary - Chicago											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Ellis Hawkins	White	25.4%	Hispanic/Latino	45.9%	Kidney:	0	Number of Total Births:	664
Administrator Phone:		Black	23.8%	Not Hispanic/Latino	49.1%	Heart:	0	Number of Live Births:	674
Ownership:	Presence Chicago Hospitals Network	Native American	0.3%	Ethnicity Unknown	5.0%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Chicago Hospitals Network	Asian	2.0%	License #:	0006007	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.2%	Site #:	0006007	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	48.4%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	8
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2233 West Division Street	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	206

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	180	180	108	5,184	28,744	1,208	5.8	82.1	45.6%	45.6%
0-14 years				0	0					
15-44 years				924	4,003					
45-64 years				1,768	9,653					
65-74 years				1,110	6,462					
75 years +				1,382	8,626					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	26	26	15	463	2,900	7	6.3	8.0	30.6%	30.6%
Direct Admission				463	1,916					
Transfers				197	984					
Obstetric/Gynecology	20	20	12	739	1,754	40	2.4	4.9	24.6%	24.6%
Obstetrics				695	1,605					
Clean Gynecology				44	149					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	120			3,887	31,126	0	8.0	85.3	71.1%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		120	104	3,887	31,126	0	8.0	85.3		71.1%
Rehabilitation	15	15	15	273	3,288	0	12.0	9.0	60.1%	60.1%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**361**			**10,546**	**67,812**	**1,255**	**6.5**	**189.2**	**52.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**37.5%**	**45.0%**	**0.0%**	**12.9%**	**2.6%**	**2.0%**	
	3,950	4,749	0	1,356	278	213	**10,546**
Outpatients	**27.7%**	**43.8%**	**0.0%**	**23.8%**	**2.3%**	**2.5%**	
	42,798	67,763	0	36,821	3,500	3,854	**154,736**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**53.5%**	**0.0%**	**12.1%**	**-1.1%**	**100%**		**$ 6,837,114**
	$ 67,782,919	$ 101,815,981	$ -	$ 22,981,668	$ (2,172,354)	$ 190,408,214	$ 2,801,101	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**20.8%**	**48.1%**	**0.0%**	**30.8%**	**0.3%**	**100%**		**2.1%**
	$ 28,439,964	$ 65,617,010	$ -	$ 42,044,408	$ 348,134	$ 136,449,516	$ 4,036,013	

Laboratory Studies

Inpatient Studies	540,000
Outpatient Studies	252,000
Studies Performed Under Contract	8,500

Hospital Profile - CY 2023

Ascension Saint Mary - Chicago

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	16	37	18	37	55	1.1	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	768	1,067	922	1,006	1,928	1.4	0.9
Gastroenterology	0	0	5	5	828	5,224	1,039	5,107	6,146	1.3	1.0
Neurology	0	0	0	0	4	0	4	0	4	1.0	0.0
OB/GYN	0	0	0	0	73	352	102	318	420	1.4	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	55	0	53	53	0.0	1.0
Orthopedic	0	0	0	0	220	1,247	252	1,147	1,399	1.1	0.9
Otolaryngology	0	0	0	0	3	83	2	76	78	0.7	0.9
Plastic Surgery	0	0	0	0	8	26	8	23	31	1.0	0.9
Podiatry	0	0	0	0	213	179	238	166	404	1.1	0.9
Thoracic	0	0	0	0	6	0	7	0	7	1.2	0.0
Urology	0	0	1	1	238	527	285	516	801	1.2	1.0
Totals	**0**	**0**	**14**	**14**	**2,377**	**8,797**	**2,877**	**8,449**	**11,326**	**1.2**	**1.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			6,882
Patients Admitted From Trauma			147
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			31
Persons Treated by Emergency Services			50,809
Patients Admitted From Emergency:			7,924
Total ED Visits (Emergency+Trauma):			57,691
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			154,736
Outpatient Visits at the Hospital/Campus			154,736
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	3
Dedicated Diagnostic Catheterization Labs	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	568
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	331
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	111
EP Catheterizations (15+)	126
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**1,517**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	948	54	515	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	1	144	
Linear Accelerator	0	0	1,767	
IGRT			228	
IMRT			830	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	8	Stage 2	6	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	1	307	0
Radiography/Fluoroscopy	14	0	11,061	37,760	0
Nuclear Medicine	2	0	536	1,345	0
Mammography	1	0	10	8,866	0
Ultrasound	5	0	2,010	15,645	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	3	0			
Diagnostic Angiography			167	181	0
Interventional Angiography			284	307	0
CAT	2	0	5,956	12,755	0
MRI	1	0	1,172	3,395	0

Hospital Profile - CY 2023		Ascension Saint Elizabeth									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Ellis Hawkins	White	17.0%	Hispanic/Latino	34.5%	Kidney:	0	Number of Total Births:	0
Administrator Phone:		Black	25.8%	Not Hispanic/Latino	43.5%	Heart:	0	Number of Live Births:	0
Ownership:	Presence Chicago Hospitals Network	Native American	0.5%	Ethnicity Unknown	22.1%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Chicago Hospitals Network	Asian	0.8%	License #:	0006015	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.7%	Site #:	0006015	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	55.2%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1431 North Claremont	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	40	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	40			589	6,190	0	10.5	17.0	42.4%	
Adolescent AMI		40	30	589	6,190	0	10.5	17.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**80**			**589**	**6,190**	**0**	**10.5**	**17.0**	**21.2%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**75.4%**	**0.0%**	**23.6%**	**0.8%**	**0.2%**	
	0	444	0	139	5	1	**589**
Outpatients	**25.2%**	**49.2%**	**0.0%**	**23.6%**	**0.6%**	**1.4%**	
	2,988	5,828	0	2,795	72	164	**11,847**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**0.2%**	**78.7%**	**0.0%**	**21.0%**	**0.0%**	**100%**		**$ -**
	$ 41,193	$ 15,666,917	$ -	$ 4,181,229	$ 9,545	$ 19,898,884	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**26.8%**	**49.2%**	**0.0%**	**23.3%**	**0.6%**	**100%**		**0.0%**
	$ 4,775,654	$ 8,765,061	$ -	$ 4,155,566	$ 115,322	$ 17,811,603	$ -	

Laboratory Studies

Inpatient Studies	1,400
Outpatient Studies	2,800
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **Ascension Saint Elizabeth**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			107
Patients Admitted From Emergency:			2
Total ED Visits (Emergency+Trauma):			107
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			11,847
Outpatient Visits at the Hospital/Campus			11,847
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023		Ascension Holy Family									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Yolande Wilson-Stubbs	White	53.6%	Hispanic/Latino	77.8%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	847-813-3164	Black	17.6%	Not Hispanic/Latino	12.5%	Heart:	0	Number of Live Births:	0
Ownership:	Presence Chicago Hospitals Network	Native American	0.7%	Ethnicity Unknown	9.7%	Lung:	0	Birthing Rooms:	0
Operator:	Presence Chicago Hospitals Network	Asian	4.2%	License #:	0006023	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.9%	Site #:	0006023	Pancreas:	0	Delivery Rooms:	0
Certification:	Long-Term Acute Care	Unknown	23.1%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	100 North River Road	City:	Des Plaines	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	49	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	8	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	129	121	82	689	26,716	0	38.8	73.2	56.7%	60.5%
Dedicated Observation	0					0				
Facility Utilization	**178**			**689**	**26,716**	**0**	**38.8**	**73.2**	**41.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**58.8%**	**22.8%**	**0.0%**	**18.1%**	**0.3%**	**0.0%**	
	405	157	0	125	2	0	**689**
Outpatients	**32.5%**	**28.7%**	**0.0%**	**37.1%**	**0.6%**	**1.1%**	
	5,767	5,095	0	6,570	108	192	**17,732**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**59.7%**	**18.7%**	**0.0%**	**16.7%**	**4.9%**	**100%**		**$ 127,300**
	$ 35,917,984	$ 11,285,006	$ -	$ 10,067,745	$ 2,931,553	$ 60,202,288	$ 78,307	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**29.4%**	**31.8%**	**0.0%**	**38.4%**	**0.4%**	**100%**		
	$ 3,077,664	$ 3,331,756	$ -	$ 4,021,521	$ 45,628	$ 10,476,569	$ 48,993	**0.2%**

Laboratory Studies

Inpatient Studies	120,786
Outpatient Studies	28,129
Studies Performed Under Contract	1,738

Hospital Profile - CY 2023 — **Ascension Holy Family**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	218	22	560	80	640	0.0	3.6
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	1,369	0	2,164	2,164	0.0	1.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**7**	**7**	**218**	**1,391**	**560**	**2,244**	**2,804**	**2.6**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**		Total Newborn PDs		**0**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0		0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0		0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**				
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned		Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0		0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0		0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0		0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*				0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*				0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0		0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0		0	0
Total Outpatient Visits			17,732	Adult (15+ years):	0	Gamma Knife	0		0	0
Outpatient Visits at the Hospital/Campus			17,732	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**				
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2	0

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	4,080	1,899	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	52	42	0	*Interventional Angiography*			0	0	0
Mammography	2	0	0	2,363	0	CAT	1	0	1,192	1,046	0
Ultrasound	3	0	684	2,541	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023		Shirley Ryan AbilityLab							
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Laura Ferrio	White	48.8%	Hispanic/Latino	7.9%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	312-238-5844	Black	28.4%	Not Hispanic/Latino	85.2%	Heart:	0	Number of Live Births:	0
Ownership:	Shirley Ryan AbilityLab	Native American	0.1%	Ethnicity Unknown	6.9%	Lung:	0	Birthing Rooms:	0
Operator:	Shirley Ryan AbilityLab	Asian	3.0%	License #:	0006056	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0006056	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	19.5%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	355 E Erie Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	262	262	231	3,795	78,358	0	20.6	214.7	81.9%	81.9%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**262**			**3,795**	**78,358**	**0**	**20.6**	**214.7**	**81.9%**	

(Includes ICU Direct Admissions Only)

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**45.6%**	**15.0%**	**0.0%**	**39.1%**	**0.3%**	**0.1%**	
	1,734	570	0	1,488	11	2	**3,805**
Outpatients	**38.3%**	**16.1%**	**0.1%**	**45.0%**	**0.6%**	**0.0%**	
	9,774	4,115	21	11,490	145	4	**25,549**

Financial Year Reported: 9/1/2022 to 8/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**30.6%**	**18.1%**	**0.0%**	**50.8%**	**0.5%**	**100%**	$ 89,876	**$ 511,004**
	$ 59,791,679	$ 35,411,046	$ -	$ 99,440,968	$ 1,005,349	$ 195,649,042		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**16.9%**	**10.3%**	**0.0%**	**72.1%**	**0.7%**	**100%**	$ 421,129	**0.2%**
	$ 18,442,303	$ 11,202,989	$ -	$ 78,712,554	$ 749,815	$ 109,107,661		

Laboratory Studies

Inpatient Studies	52,997
Outpatient Studies	634
Studies Performed Under Contract	52,997

Hospital Profile - CY 2023 | **Shirley Ryan AbilityLab**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			267,557
Outpatient Visits at the Hospital/Campus			123,868
Outpatient Visits Offsite/Off Campus			143,689

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	7	0	3,629	3,433	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,171	23	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	868	46	0
MRI	1	0	153	1,171	0

Hospital Profile - CY 2023	HSHS St. Elizabeth's Hospital

Ownership, Management, and General Information	
Administrator Name:	Chris Klay
Administrator Phone:	618-651-2600
Ownership:	HSHS St. Elizabeth's Hospital
Operator:	HSHS St. Elizabeth's Hospital
Management:	Not for Profit Church
Certification:	None
Facility Designation:	General Hospital
Address:	1 St Elizabeth's Blvd

Patients by Race	
White	71.1%
Black	24.7%
Native American	0.2%
Asian	0.7%
PI/Hawaiian	0.0%
Unknown	3.2%
City:	O'Fallon

Patients by Ethnicity	
Hispanic/Latino	2.3%
Not Hispanic/Latino	96.0%
Ethnicity Unknown	1.7%
License #:	0006064
Site #:	0006064
HPA:	F-01
HSA:	11
County:	St Clair

Organ Transplantation	
Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0
C-Section Rooms	2

Birthing Data	
Number of Total Births:	782
Number of Live Births:	782
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
L-D-Recovery Rooms:	5
L-D-R-Postpartum Rooms:	0
C-Sections Performed	194

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	112	112	112	7,697	35,207	4,331	5.1	108.3	96.7%	96.7%
0-14 years				0	0					
15-44 years				846	3,354					
45-64 years				2,045	9,239					
65-74 years				1,997	9,110					
75 years +				2,809	13,504					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	20	20	20	731	5,877	7	8.0	16.1	80.6%	80.6%
Direct Admission				731	4,235					
Transfers				312	1,642					
Obstetric/Gynecology	12	12	12	867	2,077	35	2.4	5.8	48.2%	48.2%
Obstetrics				851	2,055					
Clean Gynecology				16	22					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	10					0				
Facility Utilization	**144**			**9,295**	**43,161**	**4,373**	**5.1**	**130.2**	**90.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**61.0%**	**13.4%**	**6.0%**	**17.2%**	**1.2%**	**1.2%**	
	6,302	1,382	618	1,782	122	128	**10,334**
Outpatients	**41.9%**	**10.3%**	**12.5%**	**33.5%**	**1.4%**	**0.4%**	
	93,076	22,896	27,667	74,384	3,061	940	**222,024**

Financial Year Reported: 7/1/2022 to 6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**12.2%**	**6.9%**	**39.7%**	**0.4%**	**100%**	$ 376,704	**$ 861,036**
	$ 52,624,905	$ 15,744,497	$ 8,951,852	$ 51,184,221	$ 568,271	$ 129,073,746		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**41.5%**	**10.6%**	**7.0%**	**40.5%**	**0.4%**	**100%**	$ 484,332	**0.3%**
	$ 69,348,014	$ 17,737,504	$ 11,672,712	$ 67,601,199	$ 751,181	$ 167,110,610		

Laboratory Studies

Inpatient Studies	447,846
Outpatient Studies	359,948
Studies Performed Under Contract	36,184

Hospital Profile - CY 2023

HSHS St. Elizabeth's Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	483	217	1,940	750	2,690	4.0	3.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	615	829	1,832	2,635	4,467	1.4	3.2
Gastroenterology	0	0	0	0	580	3,324	884	6,349	7,233	1.5	1.9
Neurology	0	0	0	0	255	263	1,593	1,475	3,068	6.2	5.6
OB/GYN	0	0	0	0	48	427	162	1,467	1,629	3.4	3.4
Oral/Maxillofacial	0	0	0	0	2	2	12	15	27	6.0	7.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	183	1,067	565	4,182	4,747	3.1	3.9
Otolaryngology	0	0	0	0	5	240	8	785	793	1.6	3.3
Plastic Surgery	0	0	0	0	0	0	1	7	8	0.0	0.0
Podiatry	0	0	0	0	62	470	107	1,224	1,331	1.7	2.6
Thoracic	0	0	0	0	16	1	79	5	84	4.9	5.0
Urology	0	0	0	0	253	953	514	2,602	3,116	2.0	2.7
Totals	**0**	**0**	**10**	**10**	**2,502**	**7,793**	**7,697**	**21,496**	**29,193**	**3.1**	**2.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	4	4	81	528	106	927	1,033	1.3	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	151	3,966	307	3,367	3,674	2.0	0.8
Cystoscopy	0	0	0	0	10	36	24	64	88	2.4	1.8
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			25
Persons Treated by Emergency Services			35,713
Patients Admitted From Emergency:			7,517
Total ED Visits (Emergency+Trauma):			35,713
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			221,084
Outpatient Visits at the Hospital/Campus			164,904
Outpatient Visits Offsite/Off Campus			56,180

Total Cardiac Catheterization Labs:	5
Cath Labs Used for Angiography Procedures:	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	2,364
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,316
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	461
EP Catheterizations (15+)	587
Total Cardiac Surgery Cases:	12
Pediatric (0-14 years):	0
Adult (15+ years):	12
Coronary Artery Bypass Grafts (CABGs):	12

Newborn Nursery Utilization

Total Newborn PDs **1,606**

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	991	388	227

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	51
Linear Accelerator	0	0	1,655
IGRT			948
IMRT			3,265
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	16
Stage 2	47

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	1	1	369	0
Radiography/Fluoroscopy	19	0	15,095	38,317	0
Nuclear Medicine	3	0	470	2,110	0
Mammography	5	0	4	21,558	0
Ultrasound	5	0	2,022	7,946	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	5	0			
Diagnostic Angiography			9	10	0
Interventional Angiography			80	249	0
CAT	3	0	10,071	22,286	0
MRI	2	1	1,800	7,630	0

Hospital Profile - CY 2023		OSF Healthcare Sacred Heart Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Ned Hill	White	83.5%	Hispanic/Latino	2.4%	Kidney:	0	Number of Total Births:	74
Administrator Phone:	217-443-5201	Black	13.6%	Not Hispanic/Latino	97.4%	Heart:	0	Number of Live Births:	72
Ownership:	OSF Healthcare	Native American	0.1%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare	Asian	0.1%	License #:	0006072	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0006072	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.6%	HPA:	D-03	Liver:	0	L-D-Recovery Rooms:	5
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	812 N Logan Ave	City:	Danville	County:	Vermilion	C-Section Rooms	2	C-Sections Performed	15

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	134	52	45	1,964	8,887	2,956	6.0	32.4	24.2%	62.4%
0-14 years				0	0					
15-44 years				156	700					
45-64 years				467	2,061					
65-74 years				537	2,491					
75 years +				804	3,635					
Pediatric	9	4	0	0	0	1	0.0	0.0	0.0%	0.1%
Intensive Care	14	12	11	656	1,335	297	2.5	4.5	31.9%	37.3%
Direct Admission				656	1,071					
Transfers				100	264					
Obstetric/Gynecology	17	17	6	73	149	5	2.1	0.4	2.5%	2.5%
Obstetrics				73	149					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**174**			**2,693**	**10,371**	**3,259**	**5.1**	**37.3**	**21.5%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**67.2%**	**15.6%**	**7.5%**	**8.7%**	**0.3%**	**0.6%**	
	1,811	420	202	234	9	17	**2,693**
Outpatients	**41.4%**	**33.0%**	**2.4%**	**20.9%**	**1.3%**	**0.9%**	
	26,701	21,260	1,573	13,472	812	608	**64,426**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**25.6%**	**31.0%**	**5.6%**	**37.1%**	**0.7%**	**100%**		**$ 1,625,982**
	$ 9,376,920	$ 11,333,661	$ 2,048,622	$ 13,598,020	$ 257,637	$ 36,614,860	$ 235,912	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**18.8%**	**19.0%**	**3.3%**	**57.9%**	**1.1%**	**100%**		**1.8%**
	$ 9,859,045	$ 9,968,176	$ 1,729,995	$ 30,433,678	$ 583,420	$ 52,574,314	$ 1,390,070	

Laboratory Studies

Inpatient Studies	101,912
Outpatient Studies	194,649
Studies Performed Under Contract	78,883

Hospital Profile - CY 2023

OSF Healthcare Sacred Heart Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	36	15	45	14	59	1.3	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	106	529	191	649	840	0.0	1.2
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	1	18	1	24	25	1.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	591	2	468	470	1.0	0.8
Orthopedic	0	0	0	0	225	229	512	410	922	2.3	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	7	0	9	0	9	1.3	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**377**	**1,382**	**760**	**1,565**	**2,325**	**2.0**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	2	2	207	292	169	229	398	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			311
Patients Admitted From Trauma			207
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			29
Persons Treated by Emergency Services			29,643
Patients Admitted From Emergency:			2,528
Total ED Visits (Emergency+Trauma):			29,954
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			64,426
Outpatient Visits at the Hospital/Campus			64,296
Outpatient Visits Offsite/Off Campus			130

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	69
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	69
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	included in LVL1	0
Patient Days	69	51	0

Total Newborn PDs **120**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,853
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	8	Stage 2	18

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	265
Radiography/Fluoroscopy	12	0	4,404	14,700	0
Nuclear Medicine	2	0	84	361	0
Mammography	1	0	3	3,710	0
Ultrasound	2	0	620	4,550	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	2	0	2,843	12,605	0
MRI	1	0	429	1,254	0

Hospital Profile - CY 2023	Lake Behavioral Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Cindy DeMarco	White	57.6%	Hispanic/Latino	8.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	8559901900	Black	26.7%	Not Hispanic/Latino	16.3%	Heart:	0	Number of Live Births:	0
Ownership:	US Healthvest	Native American	0.1%	Ethnicity Unknown	75.8%	Lung:	0	Birthing Rooms:	0
Operator:	US Healthvest	Asian	1.1%	License #:	0006098	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.1%	Site #:	0006098	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	14.4%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2615 Washington St	City:	Waukegan	County:	Lake	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	161			4,937	44,836	0	9.1	122.8	76.3%	
Adolescent AMI		25	25	510	4,443	0	8.7	12.2		0.0%
Adult AMI		119	101	4,427	40,393	0	9.1	110.7		93.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**161**			**4,937**	**44,836**	**0**	**9.1**	**122.8**	**76.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**19.7%**	**56.4%**	**7.5%**	**14.9%**	**1.4%**	**0.2%**	
	8,857	25,313	3,351	6,694	621	79	**44,915**
Outpatients	**9.2%**	**55.2%**	**18.3%**	**16.9%**	**0.3%**	**0.0%**	
	560	3,363	1,116	1,029	19	1	**6,088**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**19.5%**	**54.7%**	**8.0%**	**15.7%**	**2.1%**	**100%**		**$ 498,477**
	$ 8,029,797	$ 22,485,718	$ 3,293,584	$ 6,436,814	$ 865,508	$ 41,111,421	$ 497,477	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**25.3%**	**34.8%**	**19.1%**	**21.1%**	**-0.3%**	**100%**		
	$ 333,166	$ 457,308	$ 251,412	$ 277,589	$ (4,210)	$ 1,315,265	$ 1,000	**1.2%**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Lake Behavioral Hospital**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			6,087
Outpatient Visits at the Hospital/Campus			6,087
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1 0 Stage 2 0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023				MacNeal Hospital					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Pierre Monice	White	44.8%	Hispanic/Latino	48.3%	Kidney:	0	Number of Total Births:	707
Administrator Phone:	407-615-9904	Black	14.3%	Not Hispanic/Latino	49.0%	Heart:	0	Number of Live Births:	707
Ownership:	Gottlieb Community Health Services Cor	Native American	0.3%	Ethnicity Unknown	2.7%	Lung:	0	Birthing Rooms:	0
Operator:	Gottlieb Community Health Services Cor	Asian	0.4%	License #:	0006106	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.3%	Site #:	0006106	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	39.9%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	9
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	3249 South Oak Park Avenue	City:	Berwyn	County:	Cook	C-Section Rooms	2	C-Sections Performed	169

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	208	172	98	5,231	27,825	9,018	7.0	100.9	48.5%	58.7%
0-14 years				0	0					
15-44 years				790	3,373					
45-64 years				1,573	7,962					
65-74 years				1,113	6,356					
75 years +				1,755	10,134					
Pediatric	10	9	9	23	59	0	2.6	0.2	1.6%	1.8%
Intensive Care	26	17	16	1,136	6,017	64	5.4	16.7	64.1%	98.0%
Direct Admission				1,136	4,479					
Transfers				304	1,538					
Obstetric/Gynecology	25	23	12	734	1,738	77	2.5	5.0	19.9%	21.6%
Obstetrics				722	1,718					
Clean Gynecology				12	20					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	25	17	107	1,413	0	13.2	3.9	0.0%	15.5%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	68			2,018	14,306	0	7.1	39.2	57.6%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		68	56	2,018	14,306	0	7.1	39.2		57.6%
Rehabilitation	12	12	12	261	3,277	0	12.6	9.0	74.8%	74.8%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**349**			**9,510**	**54,635**	**9,159**	**6.7**	**174.8**	**50.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**43.5%**	**35.4%**	**0.0%**	**18.2%**	**0.0%**	**2.8%**	
	4,133	3,370	4	1,733	0	270	**9,510**
Outpatients	**26.7%**	**30.2%**	**0.1%**	**38.2%**	**4.2%**	**0.6%**	
	79,662	90,090	305	114,101	12,644	1,792	**298,594**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**44.7%**	**25.6%**	**0.0%**	**19.8%**	**9.9%**	**100%**	$ 3,812,720	**$ 8,052,021**
	$ 74,201,977	$ 42,505,973	$ 8,807	$ 32,814,665	$ 16,436,906	$ 165,968,328		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**23.7%**	**22.0%**	**0.1%**	**37.4%**	**16.8%**	**100%**	$ 4,239,301	**2.3%**
	$ 43,743,017	$ 40,684,700	$ 111,203	$ 68,992,401	$ 31,006,176	$ 184,537,497		

Laboratory Studies

Inpatient Studies	391,403
Outpatient Studies	365,576
Studies Performed Under Contract	31,004

Hospital Profile - CY 2023

MacNeal Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	111	229	381	413	794	3.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	738	481	1,613	1,006	2,619	0.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	1	7	3	25	28	3.0	3.6
OB/GYN	0	0	1	1	64	478	138	1,223	1,361	2.2	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	901	2	852	854	2.0	0.9
Orthopedic	0	0	2	2	228	1,249	601	2,792	3,393	2.6	2.2
Otolaryngology	0	0	1	1	17	378	29	613	642	1.7	1.6
Plastic Surgery	0	0	1	1	5	181	22	553	575	4.4	3.1
Podiatry	0	0	1	1	194	240	326	452	778	1.7	1.9
Thoracic	0	0	0	0	6	0	18	0	18	3.0	0.0
Urology	0	0	1	1	256	633	397	1,215	1,612	1.6	1.9
Totals	**0**	**0**	**11**	**12**	**1,621**	**4,777**	**3,530**	**9,144**	**12,674**	**2.2**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	5	5	873	4,389	1,091	5,486	6,577	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			1
Number of Trauma Visits			4,838
Patients Admitted From Trauma			574
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			27
Persons Treated by Emergency Services			51,386
Patients Admitted From Emergency:			6,267
Total ED Visits (Emergency+Trauma):			56,224
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			298,594
Outpatient Visits at the Hospital/Campus			61,216
Outpatient Visits Offsite/Off Campus			237,378

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,632
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,036
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	434
EP Catheterizations (15+)	162
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **1,473**

	Level I	Level II	Level II+
Beds	30	5	0
Patient Days	1,209	264	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	33
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 15 Stage 2: 12

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	8	0	6,642	40,205	0
Nuclear Medicine	3	0	222	1,035	0
Mammography	6	0	6	15,156	0
Ultrasound	6	0	1,165	8,557	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			172	180	0
Interventional Angiography			517	547	0
CAT	2	0	2,412	26,380	0
MRI	1	0	864	3,969	0

Hospital Profile - CY 2023	Silver Oaks Behavioral Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Lindsay Pelletier	White	62.8%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-215-3300	Black	14.8%	Not Hispanic/Latino	0.1%	Heart:	0	Number of Live Births:	0
Ownership:	Silver Oaks Behavioral Realty LLC	Native American	0.3%	Ethnicity Unknown	98.7%	Lung:	0	Birthing Rooms:	0
Operator:	Silver Oaks Behavioral LLC	Asian	0.4%	License #:	0006114	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.5%	Site #:	0006114	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	21.2%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1004 Pawlak Parkway	City:	New Lenox	County:	Will	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	110			3,457	33,084	0	9.6	90.6	82.4%	
Adolescent AMI		28	27	751	7,511	0	10.0	20.6		0.0%
Adult AMI		84	81	2,706	25,573	0	9.5	70.1		83.4%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**110**			**3,457**	**33,084**	**0**	**9.6**	**90.6**	**82.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**15.3%**	**42.0%**	**1.0%**	**39.4%**	**1.2%**	**1.0%**	
	536	1,468	35	1,376	42	36	**3,493**
Outpatients	**7.4%**	**50.9%**	**1.9%**	**39.0%**	**0.6%**	**0.1%**	
	63	431	16	330	5	1	**846**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**19.6%**	**31.5%**	**1.0%**	**45.5%**	**2.4%**	**100%**		**$ 286,981**
	$ 5,482,577	$ 8,840,831	$ 276,002	$ 12,763,400	$ 667,788	$ 28,030,599	$ 267,138	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**9.6%**	**33.1%**	**2.5%**	**52.8%**	**2.0%**	**100%**		**0.9%**
	$ 220,209	$ 756,205	$ 56,285	$ 1,205,146	$ 45,166	$ 2,283,010	$ 19,843	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Silver Oaks Behavioral Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			9,705
Outpatient Visits at the Hospital/Campus			9,705
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 0 Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	Thorek Memorial Hospital - Andersonville									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Catie Schmit	White	34.4%	Hispanic/Latino	10.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(815) 759-4122	Black	62.3%	Not Hispanic/Latino	87.1%	Heart:	0	Number of Live Births:	0
Ownership:	Thorek Memorial Hospital	Native American	0.0%	Ethnicity Unknown	2.3%	Lung:	0	Birthing Rooms:	0
Operator:	Thorek Memorial Hospital	Asian	1.0%	License #:	0006155	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0006155	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.3%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	5025 N Paulina St	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	74	60	15	993	2,749	930	3.7	10.1	13.6%	16.8%
0-14 years				0	0					
15-44 years				305	837					
45-64 years				629	1,742					
65-74 years				59	170					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	9	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	62			1,507	11,703	0	7.8	32.1	51.7%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		61	41	1,507	11,703	0	7.8	32.1		52.6%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**145**			**2,500**	**14,452**	**930**	**6.2**	**42.1**	**29.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**22.9%**	**74.8%**	**0.1%**	**2.0%**	**0.2%**	**0.0%**	
	572	1,871	2	49	6	0	**2,500**
Outpatients	**23.8%**	**48.7%**	**0.1%**	**21.9%**	**5.5%**	**0.0%**	
	948	1,939	3	871	219	0	**3,980**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**26.5%**	**27.9%**	**1.9%**	**38.5%**	**5.2%**	**100%**		**$ 848,943**
	$ 4,653,482	$ 4,889,767	$ 331,112	$ 6,750,980	$ 914,303	$ 17,539,644	$ 281,297	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.1%**	**5.5%**	**1.2%**	**50.5%**	**6.7%**	**100%**		**2.7%**
	$ 5,161,273	$ 780,124	$ 175,074	$ 7,229,998	$ 965,331	$ 14,311,800	$ 567,646	

Laboratory Studies

Inpatient Studies	3,826
Outpatient Studies	1,229
Studies Performed Under Contract	125

Hospital Profile - CY 2023 — **Thorek Memorial Hospital - Andersonville**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	1,217	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	107	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**1,324**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	0	0	0	0	1,217	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	104	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			2,632
Patients Admitted From Emergency:			1,702
Total ED Visits (Emergency+Trauma):			2,632
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			3,980
Outpatient Visits at the Hospital/Campus			3,980
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	6

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023		OSF Little Company of Mary Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Kathleen Kinsella	White	23.4%	Hispanic/Latino	10.0%	Kidney:	0	Number of Total Births:	1004
Administrator Phone:	708-229-6443	Black	68.9%	Not Hispanic/Latino	89.8%	Heart:	0	Number of Live Births:	998
Ownership:	OSF Healthcare	Native American	0.2%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0
Operator:	OSF Healthcare	Asian	0.2%	License #:	0006163	Heart/Lung:	0	Labor Rooms:	5
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0006163	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	7.2%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	5
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2800 W. 95th Street	City:	Evergreen Park	County:	Cook	C-Section Rooms	2	C-Sections Performed	269

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	228	174	154	7,643	41,039	9,597	6.6	138.7	60.8%	79.7%
0-14 years				10	21					
15-44 years				1,008	4,064					
45-64 years				2,043	10,671					
65-74 years				1,839	10,421					
75 years +				2,743	15,862					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	29	26	17	1,192	2,902	37	2.5	8.1	27.8%	31.0%
Direct Admission				1,192	2,186					
Transfers				203	716					
Obstetric/Gynecology	17	17	16	1,096	2,692	83	2.5	7.6	44.7%	44.7%
Obstetrics				1,036	2,556					
Clean Gynecology				60	136					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**274**			**9,931**	**46,633**	**9,717**	**5.7**	**154.4**	**56.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**56.5%**	**26.3%**	**0.8%**	**15.0%**	**0.7%**	**0.7%**	
	5,608	2,611	79	1,493	66	74	**9,931**
Outpatients	**32.1%**	**28.6%**	**0.2%**	**37.3%**	**1.2%**	**0.5%**	
	54,414	48,567	410	63,293	2,004	928	**169,616**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense
Inpatient Revenue ($)	**26.7%**	**30.7%**	**0.8%**	**41.8%**	**0.1%**	**100%**	
	$ 38,671,565	$ 44,545,430	$ 1,116,534	$ 60,648,848	$ 92,666	$ 145,075,043	$ 1,539,148
Outpatient Revenue ($)	**15.5%**	**22.3%**	**1.2%**	**60.2%**	**0.7%**	**100%**	
	$ 16,221,742	$ 23,356,444	$ 1,288,798	$ 63,045,423	$ 749,754	$ 104,662,161	$ 1,673,072

Total Charity Care Expense	
$ 3,212,220	
Total Charity Care as % of Net Revenue	
1.3%	

Laboratory Studies

Inpatient Studies	445,733
Outpatient Studies	494,708
Studies Performed Under Contract	54,920

Hospital Profile - CY 2023

OSF Little Company of Mary Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	14	14	38	50	88	2.7	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	9	10	570	606	1,511	1,298	2,809	0.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	10	25	46	71	5.0	4.6
OB/GYN	0	0	0	0	360	296	752	483	1,235	2.1	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	253	2	318	320	2.0	1.3
Orthopedic	0	0	0	0	198	162	462	360	822	2.3	2.2
Otolaryngology	0	0	0	0	18	55	23	101	124	1.3	1.8
Plastic Surgery	0	0	0	0	1	14	2	59	61	2.0	4.2
Podiatry	0	0	0	0	129	95	205	179	384	1.6	1.9
Thoracic	0	0	0	0	2	0	7	0	7	3.5	0.0
Urology	0	0	0	0	188	411	423	771	1,194	2.3	1.9
Totals	**0**	**1**	**9**	**10**	**1,486**	**1,916**	**3,450**	**3,665**	**7,115**	**2.3**	**1.9**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	4	4	874	3,472	892	3,429	4,321	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				1							
Bronch Room - (Endo #5)					31	10	38	15	53		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			740
Patients Admitted From Trauma			543
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			35
Persons Treated by Emergency Services			44,542
Patients Admitted From Emergency:			8,349
Total ED Visits (Emergency+Trauma):			45,282
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			169,616
Outpatient Visits at the Hospital/Campus			148,047
Outpatient Visits Offsite/Off Campus			21,569

Total Cardiac Catheterization Labs:	2
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	1,264
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	733
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	253
EP Catheterizations (15+)	278
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

Total Newborn PDs **2,622**

	Level I	Level II	Level II+
Beds	39	16	0
Patient Days	2,081	427	114

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,029
IGRT			2,564
IMRT			1,351
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 12 Stage 2: 33

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	520
Radiography/Fluoroscopy	18	0	16,559	35,835	0
Nuclear Medicine	3	0	611	985	0
Mammography	4	0	1	11,429	0
Ultrasound	11	0	4,771	20,454	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	2	0			
Diagnostic Angiography			162	333	0
Interventional Angiography			1,096	933	0
CAT	4	0	11,522	20,597	0
MRI	3	0	1,724	3,205	0

Hospital Profile - CY 2023	Carle BroMenn Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Colleen Kannaday	White	83.4%	Hispanic/Latino	3.9%	Kidney:	0	Number of Total Births:	1292
Administrator Phone:	309-268-5180	Black	10.4%	Not Hispanic/Latino	94.8%	Heart:	0	Number of Live Births:	1298
Ownership:	Carle Health	Native American	0.2%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0
Operator:	Carle BroMenn Medical Center	Asian	1.7%	License #:	0006189	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0006189	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.1%	HPA:	D-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	18
Address:	1304 Franklin Avenue	City:	Normal	County:	McLean	C-Section Rooms	2	C-Sections Performed	420

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	134	94	80	6,164	25,345	3,205	4.6	78.2	58.4%	83.2%
0-14 years				0	0					
15-44 years				1,149	2,718					
45-64 years				1,540	6,224					
65-74 years				1,352	6,082					
75 years +				2,123	10,321					
Pediatric	11	10	1	23	101	93	8.4	0.5	4.8%	5.3%
Intensive Care	12	12	8	215	2,314	89	11.2	6.6	54.9%	54.9%
Direct Admission				215	1,634					
Transfers				340	680					
Obstetric/Gynecology	30	28	11	1,854	4,671	105	2.6	13.1	43.6%	46.7%
Obstetrics				1,813	4,575					
Clean Gynecology				41	96					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	19			140	3,691	0	26.4	10.1	53.2%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		17	12	140	3,691	0	26.4	10.1		59.5%
Rehabilitation	15	14	10	251	3,084	0	12.3	8.4	56.3%	60.4%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**221**			**8,647**	**39,206**	**3,492**	**4.9**	**117.0**	**52.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**46.2%**	**21.3%**	**0.2%**	**32.2%**	**0.1%**	**0.0%**	
	3,994	1,843	13	2,788	9	0	**8,647**
Outpatients	**29.2%**	**6.8%**	**0.4%**	**62.8%**	**0.8%**	**0.0%**	
	66,582	15,565	831	142,989	1,816	0	**227,783**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**45.6%**	**25.5%**	**0.1%**	**28.0%**	**0.9%**	**100%**		
	$ 53,059,168	$ 29,657,338	$ 77,948	$ 32,546,481	$ 1,098,339	$ 116,439,274	$ 1	**$ 2**
Outpatient Revenue ($)	**25.4%**	**6.0%**	**0.2%**	**67.9%**	**0.5%**	**100%**		
	$ 32,188,300	$ 7,619,447	$ 303,777	$ 86,083,964	$ 606,872	$ 126,802,360	$ 1	**0.0%**

	Total Charity Care as % of Net Revenue

Laboratory Studies

Inpatient Studies	193,199
Outpatient Studies	309,202
Studies Performed Under Contract	24,564

Hospital Profile - CY 2023 | **Carle BroMenn Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	1	84	3	363	3	366	4.3	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	310	1,087	818	1,534	2,352	0.0	1.4
Gastroenterology	0	0	0	0	5	10	3	8	11	0.6	0.8
Neurology	0	0	0	0	329	375	1,339	880	2,219	4.1	2.3
OB/GYN	0	0	0	0	56	863	109	943	1,052	1.9	1.1
Oral/Maxillofacial	0	0	0	0	0	112	0	170	170	0.0	1.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	308	850	638	1,533	2,171	2.1	1.8
Otolaryngology	0	0	0	0	15	418	46	550	596	3.1	1.3
Plastic Surgery	0	0	0	0	0	63	0	102	102	0.0	1.6
Podiatry	0	0	0	0	71	358	114	776	890	1.6	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	63	427	157	600	757	2.5	1.4
Totals	**0**	**0**	**9**	**10**	**1,241**	**4,566**	**3,587**	**7,099**	**10,686**	**2.9**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				2							
Endoscopy					143	752	143	753	896		
Cysto					98	236	85	213	298		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			Yes
Level 1 Trauma:	N/A	Level 2 Trauma	Adult
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			251
Patients Admitted From Trauma			46
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			28
Persons Treated by Emergency Services			29,955
Patients Admitted From Emergency:			5,191
Total ED Visits (Emergency+Trauma):			30,206
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			227,783
Outpatient Visits at the Hospital/Campus			120,649
Outpatient Visits Offsite/Off Campus			107,134

Total Cardiac Catheterization Labs:	3
Cath Labs Used for Angiography Procedures:	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1
Total Cardiac Catheterization Procedures:	860
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	580
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	193
EP Catheterizations (15+)	87
Total Cardiac Surgery Cases:	46
Pediatric (0-14 years):	0
Adult (15+ years):	46
Coronary Artery Bypass Grafts (CABGs):	40

Newborn Nursery Utilization — Total Newborn PDs **2,984**

	Level I	Level II	Level II+
Beds	37	8	0
Patient Days	1,409	1,575	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	2	117
Linear Accelerator	1	0	5,801
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations — Stage 1: 12 — Stage 2: 25

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	0	536	0
Radiography/Fluoroscopy	12	0	9,346	16,972	0
Nuclear Medicine	2	0	409	1,420	0
Mammography	3	0	0	7,053	0
Ultrasound	5	0	1,702	8,334	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	3	0			
Diagnostic Angiography			1,790	2,703	0
Interventional Angiography			6	30	0
CAT	3	0	6,852	14,840	0
MRI	2	0	1,434	4,479	0

Hospital Profile - CY 2023	Kindred Hospital Sycamore

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Matthew Keppler	White	70.3%	Hispanic/Latino	5.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	317-537-7530	Black	12.5%	Not Hispanic/Latino	81.0%	Heart:	0	Number of Live Births:	0
Ownership:	Ventas	Native American	0.9%	Ethnicity Unknown	13.9%	Lung:	0	Birthing Rooms:	0
Operator:	Kindred Sycamore, LLC	Asian	2.4%	License #:	0006197	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0006197	Pancreas:	0	Delivery Rooms:	0
Certification:	Long-Term Acute Care	Unknown	13.9%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:				HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	225 Edward Street	City:	Sycamore	County:	DeKalb	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	10	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	54	69	32	337	8,592	0	25.5	23.5	43.6%	34.1%
Dedicated Observation	0					0				
Facility Utilization	**64**			**337**	**8,592**	**0**	**25.5**	**23.5**	**36.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**38.3%**	**11.6%**	**0.0%**	**50.1%**	**0.0%**	**0.0%**	
	129	39	0	169	0	0	**337**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**40.2%**	**7.3%**	**0.0%**	**52.6%**	**0.0%**	**100%**	$ -	**$ -**
	$ 6,946,657	$ 1,255,986	$ -	$ 9,089,404	$ -	$ 17,292,047		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**	$ -	**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	13,569
Outpatient Studies	0
Studies Performed Under Contract	4,050

Hospital Profile - CY 2023 | **Kindred Hospital Sycamore**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		*Owned*		*Contract*	*Treatments*	
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0		0	0	
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0		0	0	
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0		0	0	
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*				0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*				0	
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0		0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0		0	0	
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0		0	0	
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2	0	

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	1	0	1,216	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	1	0	362	0	0
Ultrasound	0	1	0	0	358	MRI	0	1	0	0	2

Hospital Profile - CY 2023	Kindred Hospital - Chicago Northlake

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Matthew Keppler	White	44.5%	Hispanic/Latino	6.2%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	317-537-7530	Black	40.9%	Not Hispanic/Latino	80.7%	Heart:	0	Number of Live Births:	0
Ownership:	Ventas	Native American	0.0%	Ethnicity Unknown	13.1%	Lung:	0	Birthing Rooms:	0
Operator:	Kindred Chicago Northlake, LLC	Asian	1.5%	License #:	0006213	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0006213	Pancreas:	0	Delivery Rooms:	0
Certification:	Long-Term Acute Care	Unknown	13.1%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	365 E North Ave	City:	Northlake	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	91	91	38	389	11,407	0	29.3	31.3	34.3%	34.3%
Dedicated Observation	0					0				
Facility Utilization	**91**			**389**	**11,407**	**0**	**29.3**	**31.3**	**34.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**34.2%**	**7.5%**	**0.0%**	**58.4%**	**0.0%**	**0.0%**	
	133	29	0	227	0	0	**389**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**30.6%**	**5.9%**	**0.0%**	**63.4%**	**0.0%**	**100%**	$ -	**$ -**
	$ 7,342,395	$ 1,425,443	$ -	$ 15,197,089	$ -	$ 23,964,927		*Total Charity Care as % of Net Revenue*
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**	$ -	**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	18,585
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **Kindred Hospital - Chicago Northlake**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Stand-by
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			0
Outpatient Visits at the Hospital/Campus			0
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Total Newborn PDs	**0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	1	0	1,353	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	174

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	1	123	0	0
MRI	0	1	0	0	0

Hospital Profile - CY 2023	Kindred Hospital Chicago North

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Matthew Keppler	White	39.9%	Hispanic/Latino	8.8%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	317-537-7530	Black	52.0%	Not Hispanic/Latino	84.5%	Heart:	0	Number of Live Births:	0
Ownership:	Ventas, Inc	Native American	0.1%	Ethnicity Unknown	6.7%	Lung:	0	Birthing Rooms:	0
Operator:	Kindred Chicago Northlake, LLC	Asian	1.3%	License #:	0006221	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0006221	Pancreas:	0	Delivery Rooms:	0
Certification:	Long-Term Acute Care	Unknown	6.7%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:				HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2544 W Montrose Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	31			605	5,406	0	8.9	14.8	47.8%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		31	20	605	5,406	0	8.9	14.8		47.8%
Rehabilitation	15	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	113	93	65	520	18,431	0	35.4	50.5	44.7%	54.3%
Dedicated Observation	0					0				
Facility Utilization	**159**			**1,125**	**23,837**	**0**	**21.2**	**65.3**	**41.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**20.0%**	**11.1%**	**0.0%**	**68.9%**	**0.0%**	**0.0%**	
	225	125	0	775	0	0	**1,125**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**22.1%**	**9.1%**	**0.0%**	**68.8%**	**0.0%**	**100%**	$ -	**$ -**
	$ 8,961,855	$ 3,680,293	$ -	$ 27,825,230	$ -	$ 40,467,378		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**	$ -	**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	26,490
Outpatient Studies	0
Studies Performed Under Contract	5,655

Hospital Profile - CY 2023 | **Kindred Hospital Chicago North**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	116	0	312	0	312	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**116**	**0**	**312**	**0**	**312**	**2.7**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	2,505	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	1	0	257	0	0
Ultrasound	0	1	0	0	432	MRI	0	1	0	0	4

Hospital Profile - CY 2023	Anderson Rehabilitation Institute									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Melissa Newbold Welge	White	92.7%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-791-5467	Black	5.3%	Not Hispanic/Latino	98.5%	Heart:	0	Number of Live Births:	0
Ownership:	TST Edwardsville IRF LLC	Native American	0.0%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0
Operator:	Anderson Rehabilitation Institute LLC	Asian	0.4%	License #:	0006239	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.1%	Site #:	0006239	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	1.3%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	3402 Anderson Healthcare Drive	City:	Edwardsville	County:	Madison	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	34	26	26	673	7,313	0	10.9	20.0	58.9%	77.1%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**34**			**673**	**7,313**	**0**	**10.9**	**20.0**	**58.9%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**89.5%**	**1.5%**	**0.0%**	**7.9%**	**1.2%**	**0.0%**	
	602	10	0	53	8	0	**673**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**71.2%**	**0.5%**	**0.0%**	**27.9%**	**0.5%**	**100%**	$ -	**$ -**
	$ 10,708,136	$ 73,239	$ -	$ 4,192,434	$ 70,638	$ 15,044,447		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**	$ -	**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	673
Outpatient Studies	0
Studies Performed Under Contract	673

Hospital Profile - CY 2023

Anderson Rehabilitation Institute

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**		Total Newborn PDs		**0**
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0		0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0		0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**				
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned		Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0		0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0		0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0		0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*				0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*				0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0		0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0		0	0
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0		0	0
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**				
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2	0

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***	***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0		
Radiography/Fluoroscopy	0	0	0	0	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023				Insight Chicago, Inc.					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Ali Madha	White	20.2%	Hispanic/Latino	7.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	312-567-2100	Black	68.5%	Not Hispanic/Latino	70.0%	Heart:	0	Number of Live Births:	0
Ownership:	Insight Chicago, Inc.	Native American	0.2%	Ethnicity Unknown	22.3%	Lung:	0	Birthing Rooms:	0
Operator:	Insight Chicago, Inc.	Asian	8.5%	License #:	0006247	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0006247	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	2.6%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2525 S Michigan Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	289	0	0	2,334	10,526	0	4.5	28.8	10.0%	0.0%
0-14 years				0	0					
15-44 years				361	1,407					
45-64 years				709	3,147					
65-74 years				612	3,003					
75 years +				652	2,969					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	30	10	10	85	357	0	4.2	1.0	3.3%	9.8%
Direct Admission				85	357					
Transfers				0	0					
Obstetric/Gynecology	30	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	39			745	5,093	0	6.8	14.0	35.8%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		26	26	745	5,093	0	6.8	14.0		53.7%
Rehabilitation	24	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**412**			**3,164**	**15,976**	**0**	**5.0**	**43.8**	**10.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**33.8%**	**35.3%**	**0.0%**	**10.1%**	**5.7%**	**15.1%**	
	1,251	1,307	0	376	210	561	**3,705**
Outpatients	**20.0%**	**57.6%**	**0.0%**	**14.3%**	**3.6%**	**4.5%**	
	16,392	47,156	0	11,751	2,957	3,682	**81,938**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**57.9%**	**29.8%**	**0.0%**	**11.2%**	**1.1%**	**100%**		**$ 5,503,018**
	$ 16,402,674	$ 8,437,962	$ -	$ 3,165,967	$ 322,611	$ 28,329,214	$ 2,314,019	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**20.7%**	**52.6%**	**0.0%**	**25.6%**	**1.1%**	**100%**		**9.7%**
	$ 5,847,193	$ 14,823,138	$ -	$ 7,202,070	$ 308,379	$ 28,180,780	$ 3,188,999	

Laboratory Studies

Inpatient Studies	238,865
Outpatient Studies	44,043
Studies Performed Under Contract	0

Hospital Profile - CY 2023 — **Insight Chicago, Inc.**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	150	183	25	11	36	0.0	0.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	94	2	9	1	10	0.1	0.5
OB/GYN	0	0	0	0	8	30	22	21	43	2.8	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	38	16	1	17	16.0	0.0
Orthopedic	0	0	0	0	95	157	14	4	18	0.1	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	21	0	14	0	14	0.7	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	25	3	15	18	0.8	0.6
Totals	**0**	**0**	**0**	**0**	**373**	**435**	**103**	**53**	**156**	**0.3**	**0.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	272	896	24	8	32	0.1	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	4	537	3	24	27	0.8	0.0
Cystoscopy	0	0	0	0	26	52	6	24	30	0.2	0.5
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Comprehensive
Number of Emergency Room Stations			25
Persons Treated by Emergency Services			28,123
Patients Admitted From Emergency:			3,310
Total ED Visits (Emergency+Trauma):			28,123
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			73,536
Outpatient Visits at the Hospital/Campus			73,536
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	136
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	88
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	46
EP Catheterizations (15+)	2
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization			Total Newborn PDs	**0**
	Level I	Level II	Level II+	
Beds	0	0	0	
Patient Days	0	0	0	
Theraputic Equipment				
	Owned	Contract	Treatments	
Cyber Knife	0	0	0	
Lithotripsy	0	0	0	
Linear Accelerator	1	0	607	
IGRT			0	
IMRT			0	
HD Brachytherapy	0	0	0	
Proton Beam Therapy	0	0	0	
Gamma Knife	0	0	0	
Surgical Recovery Stations				
Stage 1	6	Stage 2	18	

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	1	0	0	93	0
Radiography/Fluoroscopy	8	0	5,802	10,933	7
Nuclear Medicine	3	0	154	178	0
Mammography	3	0	12	5,413	0
Ultrasound	3	0	371	2,972	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			10	184	0
CAT	3	0	1,140	7,724	0
MRI	0	1	0	0	1,219

Hospital Profile - CY 2023		OSF HealthCare Saint Clare Medical Center									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Jackie Kernan	White	94.7%	Hispanic/Latino	2.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-875-2811	Black	0.8%	Not Hispanic/Latino	97.4%	Heart:	0	Number of Live Births:	0
Ownership:	OSF HealthCare	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:	OSF HealthCare	Asian	0.6%	License #:	0006254	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Church	PI/Hawaiian	0.4%	Site #:	0006254	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	3.4%	HPA:	C-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	530 Park Ave. East	City:	Princeton	County:	Bureau	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	22	22	11	516	1,215	738	3.8	5.4	24.3%	24.3%
0-14 years				0	0					
15-44 years				23	39					
45-64 years				99	203					
65-74 years				134	325					
75 years +				260	648					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	3	3	3	0	47	14	0.0	0.2	5.6%	5.6%
Direct Admission				0	0					
Transfers				28	47					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			2	13	81		6.2	0.2		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**529**	**1,343**	**752**	**4.0**	**5.7**	**23.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**77.3%**	**8.1%**	**1.7%**	**11.2%**	**0.0%**	**1.7%**	
	409	43	9	59	0	9	**529**
Outpatients	**46.0%**	**19.1%**	**0.8%**	**32.0%**	**1.3%**	**0.8%**	
	42,042	17,505	740	29,234	1,185	764	**91,470**

Financial Year Reported:	10/1/2022	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**18.6%**	**45.4%**	**1.4%**	**34.1%**	**0.4%**	**100%**		**$ 424,293**
	$ 878,117	$ 2,139,193	$ 68,046	$ 1,608,933	$ 20,237	$ 4,714,526	$ 31,237	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**24.8%**	**9.1%**	**0.9%**	**64.6%**	**0.6%**	**100%**		
	$ 12,066,202	$ 4,421,828	$ 447,292	$ 31,433,386	$ 298,954	$ 48,667,662	$ 393,056	**0.8%**

Laboratory Studies

Inpatient Studies	6,879
Outpatient Studies	126,526
Studies Performed Under Contract	30,969

Hospital Profile - CY 2023

OSF HealthCare Saint Clare Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	21	185	44	300	344	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	17	0	23	23	0.0	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	69	7	161	168	2.3	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	344	0	500	500	0.0	1.5
Totals	**0**	**0**	**3**	**3**	**24**	**615**	**51**	**984**	**1,035**	**2.1**	**1.6**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	2	2	21	997	20	1,006	1,026	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			122
Patients Admitted From Trauma			43
Emergency Service Type:			Basic
Number of Emergency Room Stations			8
Persons Treated by Emergency Services			11,274
Patients Admitted From Emergency:			195
Total ED Visits (Emergency+Trauma):			11,396
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			91,470
Outpatient Visits at the Hospital/Campus			89,647
Outpatient Visits Offsite/Off Campus			1,823

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Total Newborn PDs	**0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	1	84
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	6	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	81
Radiography/Fluoroscopy	5	0	350	10,820	0
Nuclear Medicine	0	1	0	0	253
Mammography	1	0	0	2,061	0
Ultrasound	4	0	60	3,316	0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	1	0	217	5,909	0
MRI	1	0	20	1,187	0

Hospital Profile - CY 2023

The Rehabilitation Institute of Southern Illinois

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Cassidy Hoelscher	White	79.8%	Hispanic/Latino	0.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	6182067620	Black	19.4%	Not Hispanic/Latino	99.1%	Heart:	0	Number of Live Births:	0
Ownership:	Encompass Health	Native American	0.0%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0
Operator:	Encompass Health	Asian	0.1%	License #:	0006270	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.2%	Site #:	0006270	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.5%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	2351 Frank Scott Parkway East	City:	Shiloh	County:	St Clair	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	40	40	38	939	11,578	0	12.3	31.7	79.3%	79.3%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**40**			**939**	**11,578**	**0**	**12.3**	**31.7**	**79.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**53.5%**	**11.6%**	**0.0%**	**34.8%**	**0.0%**	**0.2%**	
	503	109	0	327	0	2	**941**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**40.1%**	**19.4%**	**0.0%**	**40.5%**	**0.0%**	**100%**		**$ -**
	$ 5,544,874	$ 2,675,718	$ -	$ 5,598,109	$ -	$ 13,818,701	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**		
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**0.0%**

Laboratory Studies

Inpatient Studies	29,000
Outpatient Studies	0
Studies Performed Under Contract	0

Hospital Profile - CY 2023 | **The Rehabilitation Institute of Southern Illinois**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2	0	

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	759	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	10
Ultrasound	0	0	0	0	105	MRI	0	0	0	0	2

Hospital Profile - CY 2023		Encompass Health Rehabilitation Institute of Liberty ville									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Gemma Fletcher	White	88.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	847-371-6500	Black	8.9%	Not Hispanic/Latino	98.5%	Heart:	0	Number of Live Births:	0
Ownership:	Encompass Health	Native American	0.5%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0
Operator:	Encompass Health	Asian	2.5%	License #:	0006288	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006288	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	0.0%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	1201 American Way	City:	Libertyville	County:	Lake	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	60	38	38	824	10,314	0	12.5	28.3	47.1%	74.4%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**60**			**824**	**10,314**	**0**	**12.5**	**28.3**	**47.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**60.6%**	**9.7%**	**12.3%**	**16.6%**	**0.5%**	**0.4%**	
	501	80	102	137	4	3	**827**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	***Total Charity Care Expense***
Inpatient Revenue ($)	**69.7%**	**4.3%**	**12.8%**	**12.3%**	**0.9%**	**100%**	$ 94,826	**$ 94,826**
	$ 11,940,570	$ 741,584	$ 2,185,429	$ 2,103,190	$ 149,113	$ 17,119,887		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**	$ -	**0.6%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	2,655

Hospital Profile - CY 2023 | **Encompass Health Rehabilitation Institute of Libertyville**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		
		N/A			0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	337	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	87	MRI	0	0	0	0	0

Hospital Profile - CY 2023	Montrose Behavioral Health Children's Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Rob Hittmeier	White	10.1%	Hispanic/Latino	20.4%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773-799-4057	Black	7.6%	Not Hispanic/Latino	63.1%	Heart:	0	Number of Live Births:	0
Ownership:	Acadia Healthcare Corporation	Native American	0.0%	Ethnicity Unknown	16.5%	Lung:	0	Birthing Rooms:	0
Operator:	Acadia Healthcare Corporation	Asian	0.3%	License #:	0006296	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006296	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	82.0%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Psychiatric			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	4720 North Clarendon Avenue	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	161			1,303	11,804	0	9.1	32.3	20.1%	
Adolescent AMI		0	0	1,303	11,804	0	9.1	32.3		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**161**			**1,303**	**11,804**	**0**	**9.1**	**32.3**	**20.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**0.0%**	**4.0%**	**76.8%**	**19.2%**	**0.0%**	**0.0%**	
	0	52	1,001	250	0	0	**1,303**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**4.1%**	**80.6%**	**15.3%**	**0.0%**	**100%**		**$ -**
	$ -	$ 741,455	$ 14,432,180	$ 2,731,919	$ -	$ 17,905,554	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100%**		**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	8,766

Hospital Profile - CY 2023

Montrose Behavioral Health Children's Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Off
Number of Emergency Room Stations			0
Persons Treated by Emergency Services			0
Patients Admitted From Emergency:			0
Total ED Visits (Emergency+Trauma):			0
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			0
Outpatient Visits at the Hospital/Campus			0
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	0
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	0
EP Catheterizations (15+)	0
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Total Newborn PDs **0**

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1: 0 Stage 2: 0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
CAT	0	0	0	0	0
MRI	0	0	0	0	0

Hospital Profile - CY 2023	The Quad Cities Rehabilitation Institute

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Angela Zaremba	White	92.7%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	309-581-3600	Black	4.7%	Not Hispanic/Latino	93.9%	Heart:	0	Number of Live Births:	0
Ownership:	The Quad Cities Rehabilitation Institute, LLC	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0
Operator:	Encompass Health, Managing Partner	Asian	0.1%	License #:	0006312	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.1%	Site #:	0006312	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	2.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	Rehabilitation			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	653 52nd Avenue	City:	Moline	County:	Rock Island	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				0	0					
45-64 years				0	0					
65-74 years				0	0					
75 years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	40	29	29	686	8,107	0	11.8	22.2	55.5%	76.6%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**40**			**686**	**8**	**0**	**0.0**	**0.0**	**0.1%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**52.9%**	**6.3%**	**0.0%**	**40.5%**	**0.3%**	**0.0%**	
	363	43	0	278	2	0	**686**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	0	0	0	0	0	**0**

Financial Year Reported:	1/1/2023	to	12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**56.8%**	**4.7%**	**0.0%**	**38.5%**	**0.0%**	**100%**	$ -	**$ -**
	$ 2,115,141	$ 175,555	$ -	$ 1,434,390	$ -	$ 3,725,086		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**#DIV/0!**	**100%**	$ -	**0.0%**
	$ -	$ -	$ -	$ -	$ -	$ -		

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	3,650

Hospital Profile - CY 2023

The Quad Cities Rehabilitation Institute

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Stand-by	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			1	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0	Stage 2	0		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	145	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	0	0	0	0	*Interventional Angiography*			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	16	MRI	0	0	0	0	0

Hospital Profile - CY 2023	Sarah Bush Lincoln Fayette County Hospital											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Karen Dyer	White	92.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	(618) 283-5400	Black	0.2%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:	0
Ownership:	Sarah Bush Lincoln Health Center	Native American	0.0%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0
Operator:	Sarah Bush Lincoln Health Center	Asian	0.0%	License #:	0006320	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006320	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	7.6%	HPA:	F-02	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	650 West Taylor Street	City:	Vandalia	County:	Fayette	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	13	406	2,278	502	6.8	7.6	30.5%	30.5%
0-14 years				0	0					
15-44 years				17	103					
45-64 years				56	217					
65-74 years				92	411					
75 years +				241	1,547					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	85	33	46	11,140	0	242.2	30.5	0.0%	35.9%
Swing Beds			1	11	166		15.1	0.5		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**463**	**13,584**	**502**	**30.4**	**38.6**	**154.4%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**60.5%**	**6.8%**	**1.8%**	**20.8%**	**1.8%**	**8.4%**	
	268	30	8	92	8	37	**443**
Outpatients	**27.7%**	**28.7%**	**1.1%**	**36.5%**	**5.4%**	**0.6%**	
	15,781	16,360	627	20,812	3,091	328	**56,999**

Financial Year Reported:	7/1/2022	to	6/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**67.0%**	**8.0%**	**0.0%**	**24.0%**	**1.0%**	**100%**	$ 71,553	**$ 216,827**
	$ 6,326,233	$ 755,371	$ -	$ 2,266,114	$ 94,422	$ 9,442,140		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**67.0%**	**8.0%**	**0.0%**	**24.0%**	**1.0%**	**100%**	$ 145,274	**0.6%**
	$ 18,978,700	$ 2,266,114	$ -	$ 6,798,340	$ 286,265	$ 28,329,419		

Laboratory Studies

Inpatient Studies	7,871
Outpatient Studies	135,976
Studies Performed Under Contract	28,550

Hospital Profile - CY 2023

Sarah Bush Lincoln Fayette County Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	35	1,904	19	716	735	0.0	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	5	0	2	2	0.0	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	15	34	36	30	66	2.4	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	34	0	15	15	0.0	0.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**50**	**1,977**	**55**	**763**	**818**	**1.1**	**0.4**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				3							
General					35	1,904	19	716	735		
OB/GYN					0	5	0	2	2		
Orthopedic					15	34	36	30	66		
Podiatry					0	34	0	15	15		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center	No	**Total Cardiac Catheterization Labs:**	0
Level 1 Trauma: N/A	Level 2 Trauma N/A	Cath Labs Used for Angiography Procedures:	0
Operating Rooms Dedicated for Trauma Care	0	Dedicated Diagnostic Catheterization Labs	0
Number of Trauma Visits	0	Dedicated Interventional Catheterization Labs	0
Patients Admitted From Trauma	0	Dedicated EP Catheterization Labs	0
Emergency Service Type:	Basic	**Total Cardiac Catheterization Procedures:**	0
Number of Emergency Room Stations	7	Diagnostic Catheterizations (0-14)	0
Persons Treated by Emergency Services	6,978	Diagnostic Catheterizations (15+)	0
Patients Admitted From Emergency:	70	Interventional Catheterizations (0-14)	0
Total ED Visits (Emergency+Trauma):	6,978	Interventional Catheterizations (15+)	0
Beds in Free-Standing Emergency Centers	0	EP Catheterizations (15+)	0
Patient Visits in FSE Centers	0	**Total Cardiac Surgery Cases:**	0
Hospital Admissions from FSE Centers	0	Pediatric (0-14 years):	0
Total Outpatient Visits	56,671	Adult (15+ years):	0
Outpatient Visits at the Hospital/Campus	36,772	Coronary Artery Bypass Grafts (CABGs):	0
Outpatient Visits Offsite/Off Campus	19,899		

Newborn Nursery Utilization		Total Newborn PDs	**0**
	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment			
	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations			
Stage 1	2	Stage 2	5

Diagnostic/Interventional Equipment										
	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	1	0	0	134	Angiography	0	0			
Radiography/Fluoroscopy	5	0	511	7,314	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	300	*Interventional Angiography*			0	0	0
Mammography	1	0	0	886	0	CAT	1	0	62	6,404	0
Ultrasound	0	1	0	0	1,735	MRI	0	1	0	0	661

Hospital Profile - CY 2023	Resilience Healthcare Weiss Memorial Hospital, LLC											
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:	Roger Russell	White	43.1%	Hispanic/Latino	8.6%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	773 564 5102	Black	39.1%	Not Hispanic/Latino	88.5%	Heart:	0	Number of Live Births:	0
Ownership:	RAMCO Property Holdings	Native American	0.2%	Ethnicity Unknown	2.8%	Lung:	0	Birthing Rooms:	0
Operator:	Resilience Healthcare	Asian	5.4%	License #:	0006338	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0006338	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	12.2%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	4646 N Marine Dr	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	184	0	0	3,237	15,838	0	4.9	43.4	23.6%	0.0%
0-14 years				0	0					
15-44 years				396	1,638					
45-64 years				885	3,979					
65-74 years				909	4,628					
75 years +				1,047	5,593					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	16	0	0	491	1,589	0	3.2	4.4	27.2%	0.0%
Direct Admission				491	1,422					
Transfers				51	167					
Obstetric/Gynecology	0	0	0	59	121	0	2.1	0.3	0.0%	0.0%
Obstetrics				1	3					
Clean Gynecology				58	118					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	10			177	2,343	0	13.2	6.4	64.2%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	177	2,343	0	13.2	6.4		0.0%
Rehabilitation	26	0	0	144	1,882	0	13.1	5.2	19.8%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**236**			**4,108**	**21,773**	**0**	**5.3**	**59.7**	**25.3%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**60.1%**	**28.1%**	**0.0%**	**10.1%**	**0.0%**	**1.7%**	
	2,469	1,155	0	413	0	71	**4,108**
Outpatients	**34.0%**	**32.7%**	**0.0%**	**28.9%**	**0.0%**	**4.4%**	
	13,669	13,159	0	11,631	0	1,756	**40,215**

Financial Year Reported:	1/0/1900	to	1/0/1900

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**68.2%**	**17.4%**	**0.0%**	**14.2%**	**0.3%**	**100%**	$ 544,592	**$ 1,931,577**
	$ 25,218,124	$ 6,422,119	$ -	$ 5,257,775	$ 95,517	$ 36,993,535		***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**36.0%**	**21.6%**	**0.0%**	**42.0%**	**0.4%**	**100%**	$ 1,386,985	**3.3%**
	$ 7,785,467	$ 4,659,431	$ -	$ 9,091,142	$ 84,812	$ 21,620,852		

Laboratory Studies

Inpatient Studies	326,310
Outpatient Studies	191,842
Studies Performed Under Contract	65,176

Hospital Profile - CY 2023 | **Resilience Healthcare Weiss Memorial Hospital, LLC**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	127	255	180	90	270	0.0	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	56	128	89	78	167	1.6	0.6
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	1	41	1	29	30	1.0	0.7
Orthopedic	0	0	0	0	281	334	605	571	1,176	2.2	1.7
Otolaryngology	0	0	0	0	1	0	1	0	1	1.0	0.0
Plastic Surgery	0	0	0	0	3	28	6	49	55	2.0	1.8
Podiatry	0	0	0	0	44	89	5	127	132	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	34	113	25	108	133	0.7	1.0
Totals	**0**	**0**	**8**	**8**	**547**	**989**	**912**	**1,053**	**1,965**	**1.7**	**1.1**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	233	72	46	16	62	0.2	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center		No	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A
Operating Rooms Dedicated for Trauma Care			0
Number of Trauma Visits			0
Patients Admitted From Trauma			0
Emergency Service Type:			Basic
Number of Emergency Room Stations			14
Persons Treated by Emergency Services			13,538
Patients Admitted From Emergency:			690
Total ED Visits (Emergency+Trauma):			13,538
Beds in Free-Standing Emergency Centers			0
Patient Visits in FSE Centers			0
Hospital Admissions from FSE Centers			0
Total Outpatient Visits			40,215
Outpatient Visits at the Hospital/Campus			40,215
Outpatient Visits Offsite/Off Campus			0

Total Cardiac Catheterization Labs:	1
Cath Labs Used for Angiography Procedures:	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0
Total Cardiac Catheterization Procedures:	310
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	210
Interventional Catheterizations (0-14)	0
Interventional Catheterizations (15+)	47
EP Catheterizations (15+)	53
Total Cardiac Surgery Cases:	0
Pediatric (0-14 years):	0
Adult (15+ years):	0
Coronary Artery Bypass Grafts (CABGs):	0

Newborn Nursery Utilization — Total Newborn PDs: **0**

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0

Theraputic Equipment

	Owned	Contract	Treatments
Cyber Knife	0	0	0
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
IGRT			0
IMRT			0
HD Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0

Surgical Recovery Stations

Stage 1	0	Stage 2	0

Diagnostic/Interventional Equipment

	Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0
Radiography/Fluoroscopy	12	1	36,520	18,016	0
Nuclear Medicine	3	0	23	407	0
Mammography	1	0	0	3,788	0
Ultrasound	2	0	98	1,368	0

	Owned	Contract	Inpatient	Outpatient	Contract
Angiography	1	0			
Diagnostic Angiography			0	86	0
Interventional Angiography			12	0	0
CAT	2	0	2,135	6,468	0
MRI	1	0	77	1,737	0

Hospital Profile - CY 2023 — Resilience HealthCare-West Suburban Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Roger Russell	White	10.2%	Hispanic/Latino	16.4%	Kidney:	0	Number of Total Births:	732
Administrator Phone:	708 763 6700	Black	71.6%	Not Hispanic/Latino	81.2%	Heart:	0	Number of Live Births:	732
Ownership:	RAMCO Property Holdings, LLC	Native American	0.1%	Ethnicity Unknown	2.4%	Lung:	0	Birthing Rooms:	0
Operator:	Resilience Healthcare	Asian	0.3%	License #:	0006346	Heart/Lung:	0	Labor Rooms:	0
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006346	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	17.8%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	12
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	3 Erie Court	City:	Oak Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	182

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	135	0	0	4,559	20,868	0	4.6	57.2	42.4%	0.0%
0-14 years				725	1,857					
15-44 years				659	2,282					
45-64 years				1,322	6,263					
65-74 years				902	4,994					
75 years +				951	5,472					
Pediatric	5	0	0	1	1	0	1.0	0.0	0.1%	0.0%
Intensive Care	24	0	0	784	3,448	0	4.4	9.4	39.4%	0.0%
Direct Admission				784	3,020					
Transfers				70	428					
Obstetric/Gynecology	20	0	0	870	2,194	0	2.5	6.0	30.1%	0.0%
Obstetrics				844	2,134					
Clean Gynecology				26	60					
Neonatal	0	0	0	7	61	0	8.7	0.2	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**184**			**6,221**	**26,572**	**0**	**4.3**	**72.8**	**39.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**35.1%**	**48.3%**	**0.0%**	**11.1%**	**0.0%**	**5.5%**	
	2,185	3,006	0	690	0	340	**6,221**
Outpatients	**26.7%**	**40.0%**	**0.0%**	**22.0%**	**4.3%**	**7.1%**	
	15,779	23,667	0	12,990	2,528	4,203	**59,167**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**50.8%**	**35.6%**	**0.0%**	**13.5%**	**0.0%**	**100%**		
	$ 22,994,169	$ 16,114,047	$ -	$ 6,129,240	$ 17,224	$ 45,254,680	$ 1,837,116	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**27.2%**	**42.3%**	**0.0%**	**30.4%**	**0.2%**	**100%**		
	$ 8,949,364	$ 13,951,743	$ -	$ 10,009,739	$ 50,936	$ 32,961,782	$ 3,623,510	**7.0%**

Laboratory Studies

Inpatient Studies	694,768
Outpatient Studies	126,887
Studies Performed Under Contract	412,375

$ 5,460,626

Hospital Profile - CY 2023 | **Resilience HealthCare-West Suburban Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	502	203	331	125	456	0.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	417	232	721	182	903	1.7	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	268	0	101	101	0.0	0.4
Orthopedic	0	0	0	0	272	788	426	996	1,422	1.6	1.3
Otolaryngology	0	0	0	0	0	2	0	1	1	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	128	29	117	31	148	0.9	1.1
Thoracic	0	0	0	0	7	0	7	0	7	1.0	0.0
Urology	0	0	0	0	70	38	48	32	80	0.7	0.8
Totals	**0**	**0**	**8**	**8**	**1,396**	**1,560**	**1,650**	**1,468**	**3,118**	**1.2**	**0.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	4	4	0	2,468	0	302	302	0.0	0.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	1	**Newborn Nursery Utilization**			Total Newborn PDs	**732**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I		Level II		Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	25		0		9
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	640		0		92
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	679		Owned		Contract		Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0		0		0
Persons Treated by Emergency Services			25,186	Diagnostic Catheterizations (15+)	522	Lithotripsy	0		0		0
Patients Admitted From Emergency:			355	Interventional Catheterizations (0-14)	0	Linear Accelerator	0		0		0
Total ED Visits (Emergency+Trauma):			25,186	Interventional Catheterizations (15+)	101	*IGRT*					0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	56	*IMRT*					0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0		0		0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0		0		0
Total Outpatient Visits			59,167	Adult (15+ years):	0	Gamma Knife	0		0		0
Outpatient Visits at the Hospital/Campus			59,167	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2		0

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	12	1	3,757	366,110	0	*Diagnostic Angiography*			65	89	0
Nuclear Medicine	3	0	13	144	0	*Interventional Angiography*			0	0	0
Mammography	3	0	0	25,558	0	CAT	3	0	3,320	16,243	0
Ultrasound	7	0	790	28,681	0	MRI	2	0	274	4,306	0

Hospital Profile - CY 2023

Heartland Regional Medical Center

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Amber Lipe	White	83.1%	Hispanic/Latino	0.7%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-998-7020	Black	4.0%	Not Hispanic/Latino	10.3%	Heart:	0	Number of Live Births:	0
Ownership:	Deaconess Regional Health Services IL Inc.	Native American	0.0%	Ethnicity Unknown	89.0%	Lung:	0	Birthing Rooms:	0
Operator:	Deaconess Regional Health Services IL Inc.	Asian	0.4%	License #:	0006361	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0006361	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	12.3%	HPA:	F-06	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	3333 W DeYoung St	City:	Marion	County:	Williamson	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	88	76	76	2,191	7,516	1,601	4.2	25.0	28.4%	32.9%
0-14 years				0	0					
15-44 years				253	601					
45-64 years				593	1,804					
65-74 years				548	2,029					
75 years +				797	3,082					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	18	18	18	128	938	0	7.3	2.6	14.3%	14.3%
Direct Admission				128	386					
Transfers				440	552					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**106**			**2,319**	**8,454**	**1,601**	**4.3**	**27.5**	**26.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**42.8%**	**16.5%**	**7.1%**	**31.7%**	**1.7%**	**0.2%**	
	994	384	164	737	40	5	**2,324**
Outpatients	**27.3%**	**26.0%**	**6.0%**	**38.1%**	**2.4%**	**0.2%**	
	13,787	13,137	3,033	19,278	1,214	120	**50,569**

Financial Year Reported: 1/14/2023 to 9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**33.4%**	**19.7%**	**5.4%**	**37.2%**	**4.4%**	**100%**		**$ 1,012,356**
	$ 8,188,361	$ 4,833,101	$ 1,315,356	$ 9,131,197	$ 1,071,902	$ 24,539,917	$ 139,713	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**8.6%**	**12.3%**	**6.3%**	**71.2%**	**1.6%**	**100%**		
	$ 5,261,019	$ 7,536,293	$ 3,897,730	$ 43,771,189	$ 1,000,474	$ 61,466,705	$ 872,643	**1.2%**

Laboratory Studies

Inpatient Studies	77,400
Outpatient Studies	170,142
Studies Performed Under Contract	36,799

Hospital Profile - CY 2023 | **Heartland Regional Medical Center**

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	268	965	469	994	1,463	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	11	0	13	13	0.0	1.1
Oral/Maxillofacial	0	0	0	0	1	10	1	18	19	1.4	1.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	119	567	355	887	1,242	3.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	21	0	22	22	0.0	1.0
Podiatry	0	0	0	0	43	243	74	458	532	1.7	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	44	226	52	272	324	1.2	1.2
Totals	**0**	**0**	**0**	**0**	**475**	**2,043**	**953**	**2,662**	**3,615**	**2.0**	**1.3**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	45	854	26	391	417	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	2	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	2		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	1,296		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			12	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			14,865	Diagnostic Catheterizations (15+)	1,037	Lithotripsy	0	1	0		
Patients Admitted From Emergency:			1,330	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			14,865	Interventional Catheterizations (15+)	259	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			50,449	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			50,449	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	10	Stage 2	26		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	1	0	0	125	Angiography	0	0			
Radiography/Fluoroscopy	4	0	3,353	14,232	0	*Diagnostic Angiography*			25	130	0
Nuclear Medicine	2	0	109	558	0	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,568	0	CAT	2	0	2,249	8,737	0
Ultrasound	2	0	428	2,152	0	MRI	1	0	125	1,372	0

Hospital Profile - CY 2023		Deaconess Illinois Union County Hospital									
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**		**Birthing Data**	
Administrator Name:		White	90.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:		Black	7.7%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:	0
Ownership:	Deaconess IL Union County Hospital	Native American	0.0%	Ethnicity Unknown	2.3%	Lung:	0	Birthing Rooms:	0
Operator:	Deaconess IL Union County Hospital	Asian	0.0%	License #:	0006379	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006379	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	2.3%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	517 N Main Street	City:	Anna, IL	County:	Union	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	15	0	0	0	0.0	0.0	0.0%	0.0%
0-14 years				0	0					
15-44 years				21	71					
45-64 years				92	292					
65-74 years				104	371					
75 years +				174	648					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0				N/A					
Facility Utilization	**25**			**0**	**0**	**0**	**0.0**	**0.0**	**0.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**50.9%**	**13.8%**	**0.0%**	**34.8%**	**0.5%**	**0.0%**	
	199	54	0	136	2	0	**391**
Outpatients	**25.6%**	**40.6%**	**7.7%**	**23.5%**	**2.7%**	**0.0%**	
	5,334	8,465	1,601	4,903	553	0	**20,856**

Financial Year Reported:	1/1/2023	to	9/30/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**80.0%**	**6.7%**	**4.9%**	**4.1%**	**4.3%**	**100%**		**$ -**
	$ 4,415,605	$ 370,545	$ 270,206	$ 227,116	$ 236,575	$ 5,520,047	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**39.8%**	**23.8%**	**5.4%**	**28.4%**	**2.5%**	**100%**		
	$ 6,343,651	$ 3,785,121	$ 865,188	$ 4,529,617	$ 399,925	$ 15,923,502	$ -	**0.0%**

Laboratory Studies

Inpatient Studies	12,067
Outpatient Studies	40,215
Studies Performed Under Contract	2,048

Hospital Profile - CY 2023

Deaconess Illinois Union County Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	0	23	133	43	120	0	0.4	0.9
Gastroenterology	0	0	1	0	7	241	10	123	0	1.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	32	0	36	0	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**0**	**30**	**406**	**53**	**279**	**0**	**1.8**	**0.7**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	1	1	0	7	241	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Comprehensive	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			7,652	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			355	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			7,652	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			20,856	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	4		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	565	6,461	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	82	*Interventional Angiography*			0	0	0
Mammography	1	0	0	1,478	0	CAT	1	0	326	2,907	0
Ultrasound	2	0	124	1,347	0	MRI	1	0	18	477	0

Hospital Profile - CY 2023 — Red Bud Regional Hospital

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Jennifer Gregson	White	96.4%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	618-282-5107	Black	0.0%	Not Hispanic/Latino	0.0%	Heart:	0	Number of Live Births:	0
Ownership:	Deconess Regional Health IL	Native American	0.0%	Ethnicity Unknown	100.0%	Lung:	0	Birthing Rooms:	0
Operator:	Deconess Regional Health IL	Asian	0.1%	License #:	0006387	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006387	Pancreas:	0	Delivery Rooms:	0
Certification:	Critical Access	Unknown	3.5%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	325 Spring Street	City:	Red Bud	County:	Randolph	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	25	25	13	553	1,879	440	4.2	6.4	25.4%	25.4%
0-14 years				0	0					
15-44 years				34	73					
45-64 years				99	281					
65-74 years				108	327					
75 years +				312	1,198					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			15	243	3,029		12.5	8.3		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**25**			**796**	**4,908**	**440**	**6.7**	**14.7**	**58.6%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**60.6%**	**5.0%**	**0.9%**	**32.9%**	**0.6%**	**0.0%**	
	482	40	7	262	5	0	**796**
Outpatients	**39.2%**	**11.8%**	**1.1%**	**46.7%**	**1.2%**	**0.0%**	
	16,588	4,988	457	19,782	511	0	**42,326**

Financial Year Reported: 1/1/2023 to 12/31/2023

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**66.4%**	**2.3%**	**0.9%**	**26.9%**	**3.5%**	**100%**		**$ 29,047**
	$ 6,316,516	$ 217,058	$ 85,078	$ 2,558,040	$ 337,385	$ 9,514,077	$ 2,541	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**29.2%**	**11.7%**	**3.5%**	**51.7%**	**3.9%**	**100%**		
	$ 7,899,734	$ 3,156,830	$ 955,270	$ 14,008,911	$ 1,060,934	$ 27,081,679	$ 26,506	**0.1%**

Laboratory Studies

Inpatient Studies	15,345
Outpatient Studies	53,745
Studies Performed Under Contract	4,524

Hospital Profile - CY 2023

Red Bud Regional Hospital

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	2	0	2	2	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	13	119	29	214	243	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	87	14	144	158	14.0	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**14**	**209**	**43**	**361**	**404**	**3.1**	**1.7**

Dedicated & Non-Dedicated Procedure Room Utilization

Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	Surgical Cases *Inpatient*	Surgical Cases *Outpatient*	Surgical Hours *Inpatient*	Surgical Hours *Outpatient*	Surgical Hours *Total Hours*	Hours per Case *Inpatient*	Hours per Case *Outpatient*
Gastrointestinal	0	0	1	1	12	465	5	270	275	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	65	0	60	60	0.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		*Level I*	*Level II*	*Level II+*		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		*Owned*	*Contract*	*Treatments*		
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			5,819	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	0	0		
Patients Admitted From Emergency:			794	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			5,819	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			42,326	Adult (15+ years):	0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			42,326	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			0	**Diagnostic/Interventional Equipment**		Stage 1	3	Stage 2	3		

	Owned	*Contract*	*Inpatient*	*Outpatient*	*Contract*		*Owned*	*Contract*	*Inpatient*	*Outpatient*	*Contract*
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	427	5,212	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	0	1	0	0	174	*Interventional Angiography*			0	0	0
Mammography	1	0	0	2,048	0	CAT	1	0	162	2,323	0
Ultrasound	3	0	91	1,298	0	MRI	0	1	0	0	277

Hospital Profile - CY 2023		**Gateway Regional Medical Center**					
Ownership, Management, and General Information		**Patients by Race**		**Patients by Ethnicity**		**Organ Transplantation**	**Birthing Data**
Administrator Name:	Aundrea Styles	White	67.6%	Hispanic/Latino	1.3%	Kidney: 0	Number of Total Births: 0
Administrator Phone:	618-798-3993	Black	23.0%	Not Hispanic/Latino	91.7%	Heart: 0	Number of Live Births: 0
Ownership:	Gateway Regional Medical Center LLC	Native American	0.1%	Ethnicity Unknown	7.0%	Lung: 0	Birthing Rooms: 0
Operator:	Gateway Regional Medical Center LLC	Asian	0.1%	License #:	0006395	Heart/Lung: 0	Labor Rooms: 0
Management:	For Profit Limited Liability Partnership	PI/Hawaiian	0.3%	Site #:	0006395	Pancreas: 0	Delivery Rooms: 0
Certification:	None	Unknown	9.0%	HPA:	F-01	Liver: 0	L-D-Recovery Rooms: 0
Facility Designation:	Psychiatric			HSA:	11	Total: 0	L-D-R-Postpartum Rooms: 0
Address:	2100 Madison Avenue	City:	Granite City	County:	Madison	C-Section Rooms 0	C-Sections Performed 0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	166	0	29	2,916	9,580	1,723	3.9	31.0	18.7%	0.0%
0-14 years				222	540					
15-44 years				542	1,623					
45-64 years				331	1,195					
65-74 years				363	1,432					
75 years +				1,458	4,790					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	12	0	10	3	1,148	18	388.7	3.2	26.6%	0.0%
Direct Admission				3	11					
Transfers				216	1,137					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	120			3,076	15,574	2	5.1	42.7	35.6%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	74	3,076	15,574	2	5.1	42.7		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					41,837				
Facility Utilization	**298**			**5,995**	**26,302**	**1,743**	**4.7**	**76.8**	**25.8%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**35.5%**	**44.1%**	**1.7%**	**11.0%**	**4.5%**	**3.2%**	
	1,743	2,163	83	541	221	158	**4,909**
Outpatients	**27.8%**	**29.2%**	**3.1%**	**33.7%**	**3.5%**	**2.7%**	
	23,951	25,150	2,688	28,963	2,992	2,290	**86,034**

Financial Year Reported:	1/0/1900	to	1/0/1900

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals
Inpatient Revenue ($)	**28.0%**	**50.9%**	**2.5%**	**13.5%**	**5.0%**	**100%**
	$ 6,859,585	$ 12,454,940	$ 615,286	$ 3,306,888	$ 1,235,136	$ 24,471,836
Outpatient Revenue ($)	**10.2%**	**58.3%**	**1.9%**	**25.6%**	**4.0%**	**100%**
	$ 5,384,676	$ 30,655,851	$ 990,939	$ 13,495,500	$ 2,092,505	$ 52,619,471

Charity Care Expense	***Total Charity Care Expense***
$ 398,926	**$ 1,189,507**
Total Charity Care as % of Net Revenue	
1.5%	

Laboratory Studies

Inpatient Studies	76,720
Outpatient Studies	159,427
Studies Performed Under Contract	22,917

Hospital Profile - CY 2023

Gateway Regional Medical Center

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	4	128	4	55	59	1.0	0.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	28	1,708	65	1,546	1,611	0.6	0.9
Gastroenterology	0	0	0	0	10	992	16	746	762	1.6	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	13	0	19	19	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	36	0	41	41	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	93	4	98	102	2.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	100	0	151	151	0.0	1.5
Totals	**0**	**0**	**0**	**0**	**46**	**3,070**	**89**	**2,656**	**2,745**	**1.9**	**0.9**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	1	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	1		*Level I*		*Level II*		*Level II+*
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs	1	Beds	0		0		0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs	1	Patient Days	0		0		0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	786		*Owned*		*Contract*		*Treatments*
Number of Emergency Room Stations			17	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0		0		0
Persons Treated by Emergency Services			21,160	Diagnostic Catheterizations (15+)	37	Lithotripsy	0		0		25
Patients Admitted From Emergency:			4,107	Interventional Catheterizations (0-14)	0	Linear Accelerator	0		0		0
Total ED Visits (Emergency+Trauma):			21,160	Interventional Catheterizations (15+)	749	*IGRT*					0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*					0
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	0	HD Brachytherapy	0		0		0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0		0		0
Total Outpatient Visits			83,744	Adult (15+ years):	0	Gamma Knife	0		0		0
Outpatient Visits at the Hospital/Campus			40,981	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			42,763	**Diagnostic/Interventional Equipment**		Stage 1	0		Stage 2		0

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	15	0	2,429	14,684	0	*Diagnostic Angiography*			4,778	42,765	0
Nuclear Medicine	1	0	106	215	0	*Interventional Angiography*			13	33	0
Mammography	1	0	0	2,295	0	CAT	2	0	2,274	8,102	0
Ultrasound	1	0	206	2,099	0	MRI	1	0	64	909	0

Hospital Profile - CY 2023 — Mercyhealth Hospital and Physician Clinic - Crystal Lake

Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Todd Anderson	White	92.3%	Hispanic/Latino	12.3%	Kidney:	0	Number of Total Births:	0
Administrator Phone:	815-971-6738	Black	0.0%	Not Hispanic/Latino	87.7%	Heart:	0	Number of Live Births:	0
Ownership:		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0
Operator:		Asian	0.0%	License #:	0006403	Heart/Lung:	0	Labor Rooms:	0
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006403	Pancreas:	0	Delivery Rooms:	0
Certification:	None	Unknown	4.6%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	0
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0
Address:	875 S Illinois Route 31	City:	Crystal Lake	County:	McHenry	C-Section Rooms	0	C-Sections Performed	0

Facility Utilization Data by Category of Service

Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	11	11	6	63	337	84	6.7	1.2	10.5%	10.5%
0-14 years				0	0					
15-44 years				8	37					
45-64 years				22	114					
65-74 years				12	65					
75 years +				21	121					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	2	2	2	2	6	0	3.0	0.0	0.8%	0.8%
Direct Admission				2	6					
Transfers				15	50					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	**13**			**65**	**343**	**84**	**6.6**	**1.2**	**9.0%**	
				(Includes ICU Direct Admissions Only)						

Inpatients & Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	**55.4%**	**10.8%**	**0.0%**	**30.8%**	**3.1%**	**0.0%**	
	36	7	0	20	2	0	**65**
Outpatients	**29.9%**	**13.5%**	**1.5%**	**50.4%**	**4.7%**	**0.0%**	
	3,754	1,691	194	6,337	590	0	**12,566**

Financial Year Reported: to

Inpatient & Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	*Total Charity Care Expense*
Inpatient Revenue ($)	**30.3%**	**3.3%**	**0.6%**	**52.9%**	**12.9%**	**100%**		**$ 72,730**
	$ 492,297	$ 53,824	$ 9,859	$ 860,284	$ 210,472	$ 1,626,736	$ -	***Total Charity Care as % of Net Revenue***
Outpatient Revenue ($)	**15.5%**	**2.7%**	**0.7%**	**72.8%**	**8.4%**	**100%**		
	$ 2,065,628	$ 365,516	$ 90,280	$ 9,716,059	$ 1,116,349	$ 13,353,832	$ 72,730	**0.5%**

Laboratory Studies

Inpatient Studies	3,280
Outpatient Studies	23,105
Studies Performed Under Contract	0

Hospital Profile - CY 2023

Mercyhealth Hospital and Physician Clinic - Crystal Lake

Surgery & Operating Room Utilization

Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	41	30	71	21	92	1.7	0.7
Gastroenterology	0	0	0	0	0	419	0	257	257	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	4	0	8	8	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	61	0	38	38	0.0	0.6
Orthopedic	0	0	0	0	31	44	90	81	171	2.9	1.8
Otolaryngology	0	0	0	0	0	13	0	19	19	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	32	4	34	38	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	52	21	81	102	1.5	1.6
Totals	**0**	**0**	**0**	**0**	**90**	**655**	**186**	**539**	**725**	**2.1**	**0.8**

Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	*Inpatient*	*Outpatient*	*Combined*	*Total*	*Inpatient*	*Outpatient*	*Inpatient*	*Outpatient*	*Total Hours*	*Inpatient*	*Outpatient*
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	8	0	4	4	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				4							
Cardioversion					0	1	0	1	1		
Bronchoscopy					0	4	0	4	4		
Pain					0	8	0	4	4		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	4	4	16	

Certified Trauma Center			No	**Total Cardiac Catheterization Labs:**	0	**Newborn Nursery Utilization**			Total Newborn PDs	**0**	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	0		Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			3,280	Dedicated Diagnostic Catheterization Labs	0	Beds	0	0	0		
Number of Trauma Visits			23,105	Dedicated Interventional Catheterization Labs	0	Patient Days	0	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs	0	**Theraputic Equipment**					
Emergency Service Type:			Basic	**Total Cardiac Catheterization Procedures:**	0		Owned	Contract	Treatments		
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			3,473	Diagnostic Catheterizations (15+)	0	Lithotripsy	0	2	20		
Patients Admitted From Emergency:			65	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0		
Total ED Visits (Emergency+Trauma):			3,473	Interventional Catheterizations (15+)	0	*IGRT*			0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)	0	*IMRT*			0		
Patient Visits in FSE Centers			0	**Total Cardiac Surgery Cases:**	1	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			0	Adult (15+ years):	1	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			36	Coronary Artery Bypass Grafts (CABGs):	0	**Surgical Recovery Stations**					
Outpatient Visits Offsite/Off Campus			7	**Diagnostic/Interventional Equipment**		Stage 1	4	Stage 2	16		

	Owned	***Contract***	***Inpatient***	***Outpatient***	***Contract***		***Owned***	***Contract***	***Inpatient***	***Outpatient***	***Contract***
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	9	0	149	2,208	0	*Diagnostic Angiography*			0	0	0
Nuclear Medicine	1	0	4	92	0	*Interventional Angiography*			0	0	0
Mammography	2	0	0	328	0	CT	1	0	112	1,468	0
Ultrasound	2	0	29	599	0	MRI	0	1	2	191	0