

Hospital Profile - CY 2023											
Alton Memorial Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	David Braasch		White	87.8%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:	805	
Administrator Phone:	618-463-7301		Black	10.8%	Not Hispanic/Latino	98.0%	Heart:	0	Number of Live Births:	788	
Ownership:	Alton Memorial Hospital		Native American	0.2%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0	
Operator:	Alton Memorial Hospital		Asian	0.3%	License #:	0000026	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.1%	Site #:	0000026	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	0.8%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	4	
Facility Designation:	General Hospital				HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	2	
Address:	One Memorial Drive		City:	Alton	County:	Madison	C-Section Rooms	1	C-Sections Performed	178	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	117	133	89	5,251	21,571	2,948	4.7	67.2	57.4%	50.5%	
0-14 years				0	0						
15-44 years				700	2,148						
45-64 years				1,343	5,240						
65-74 years				1,282	5,708						
75 years +				1,926	8,475						
Pediatric	4	4	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	11	598	3,571	0	6.0	9.8	81.5%	81.5%	
Direct Admission				598	3,013						
Transfers				111	558						
Obstetric/Gynecology	28	30	13	828	1,865	0	2.3	5.1	18.2%	17.0%	
Obstetrics				784	1,778						
Clean Gynecology				44	87						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	161			6,677	27,007	2,948	4.5	82.1	51.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	48.6%	24.0%	2.0%	14.8%	1.1%	9.5%					
	3,243	1,600	134	991	73	636	6,677				
Outpatients	46.1%	16.1%	1.2%	28.6%	2.3%	5.8%					
	68,515	23,943	1,779	42,521	3,414	8,559	148,731				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	275,241	
Inpatient Revenue (\$)	46.0%	11.7%	1.2%	41.0%	0.1%	100%		\$ 1,146,423	Outpatient Studies	342,515	
	\$ 29,732,277	\$ 7,587,748	\$ 763,342	\$ 26,542,434	\$ 59,490	\$ 64,685,291	\$ 329,843	Total Charity Care as % of Net Revenue	Studies Performed	7,288	
Outpatient Revenue (\$)	46.0%	11.7%	1.2%	41.0%	0.1%	100%			Under Contract		
	\$ 48,273,651	\$ 12,319,550	\$ 1,239,370	\$ 43,094,587	\$ 96,588	\$ 105,023,746	\$ 816,580	0.7%			

Hospital Profile - CY 2023				Alton Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	69	0	75	75	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	496	731	813	914	1,727	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	3	1	0	1	1	0.0	1.0
OB/GYN	0	0	0	0	21	372	35	506	541	1.7	1.4
Oral/Maxillofacial	0	0	0	0	0	73	0	120	120	0.0	1.6
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	83	1,299	161	2,302	2,463	1.9	1.8
Otolaryngology	0	0	0	0	5	282	4	298	302	0.8	1.1
Plastic Surgery	0	0	0	0	17	321	25	523	548	1.5	1.6
Podiatry	0	0	0	0	106	140	81	142	223	0.8	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	109	148	89	130	219	0.8	0.9
Totals	0	0	8	8	840	3,436	1,208	5,011	6,219	1.4	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	749	5,260	265	2,077	2,342	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	99	81	70	77	147	0.7	1.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	15	2	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	1,493	42	5
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		1,253		Owned	Contract	Treatments
Number of Emergency Room Stations				20	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				28,127	Diagnostic Catheterizations (15+)		633	Lithotripsy	0	0	0
Patients Admitted From Emergency:				4,914	Interventional Catheterizations (0-14)		0	Linear Accelerator	1	0	3,851
Total ED Visits (Emergency+Trauma):				28,127	Interventional Catheterizations (15+)		499	IGRT			3,396
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		121	IMRT			3,031
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				148,731	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				148,731	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	10	Stage 2	15
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	375	Angiography	0	0			
Radiography/Fluoroscopy	13	0	8,797	45,555	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	261	1,164	0	Interventional Angiography		0	0	0	
Mammography	3	0	0	8,303	0	CAT	2	0	6,560	15,219	0
Ultrasound	6	0	1,804	7,764	0	MRI	2	0	760	3,938	

Hospital Profile - CY 2023											
Blessing Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Brian Canfield		White	93.2%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	2172238400		Black	4.7%	Not Hispanic/Latino	98.2%	Heart:	0	Number of Live Births:	0	
Ownership:	Blessing Hospital		Native American	0.3%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0	
Operator:	Blessing Hospital		Asian	1.3%	License #:	0000141	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Other		PI/Hawaiian	0.2%	Site #:	0000141	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	1.4%	HPA:	E-05	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1005 Broadway		City:	Quincy	County:	Adams	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	198	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	20	12	0	180	413	0	2.3	1.1	5.7%	9.4%	
Intensive Care	27	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	25	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	20	0	374	4,997	0	13.4	13.7	0.0%	68.5%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	41			1,618	10,555	0	6.5	28.9	70.5%		
Adolescent AMI		15	0	419	3,634	0	8.7	10.0		49.8%	
Adult AMI		26	0	1,199	6,921	0	5.8	19.0		72.9%	
Rehabilitation	18	18	0	297	4,564	0	15.4	12.5	69.5%	69.5%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	329			2,469	20,529	0	8.3	56.2	17.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	52.9%	21.8%	3.4%	19.2%	1.0%	1.7%					
	7,813	3,223	502	2,835	146	249	14,768				
Outpatients	42.9%	18.8%	1.3%	35.2%	1.5%	0.4%					
	155,554	68,145	4,808	127,666	5,343	1,428	362,944				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	14,715	
Inpatient Revenue (\$)	41.8%	15.8%	2.5%	39.7%	0.3%	100%		\$ 5,036,986	Outpatient Studies	136,304	
	\$ 98,900,028	\$ 37,312,173	\$ 5,832,029	\$ 94,091,301	\$ 669,220	\$ 236,804,751	\$ 2,461,778	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	19.9%	15.7%	1.9%	62.0%	0.5%	100%					
	\$ 60,472,036	\$ 47,833,973	\$ 5,677,729	\$ 188,819,105	\$ 1,618,183	\$ 304,421,026	\$ 2,575,208	0.9%			

Hospital Profile - CY 2023				Blessing Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	617	321	1,703	364	2,067	2.8	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	942	1,300	2,093	1,819	3,912	0.3	1.4
Gastroenterology	0	0	0	0	409	76	268	40	308	0.7	0.5
Neurology	0	0	0	0	57	357	122	449	571	2.1	1.3
OB/GYN	0	0	0	0	28	412	48	676	724	1.7	1.6
Oral/Maxillofacial	0	0	0	0	1	7	1	8	9	1.0	1.1
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	501	1,217	1,189	2,273	3,462	2.4	1.9
Otolaryngology	0	0	0	0	21	299	70	517	587	3.3	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	52	15	43	16	59	0.8	1.1
Thoracic	0	0	0	0	38	0	40	0	40	1.1	0.0
Urology	0	0	0	0	288	1,381	218	1,157	1,375	0.8	0.8
Totals	0	0	10	10	2,954	5,385	5,795	7,319	13,114	2.0	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	165	31	105	15	120	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			3	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Level 2 Trauma			Both Adult and Child	Cath Labs Used for Angiography Procedures:		3	
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			2	Beds		0	0
Number of Trauma Visits			193	Dedicated Interventional Catheterization Labs			2	Patient Days		0	0
Patients Admitted From Trauma			50	Dedicated EP Catheterization Labs			1	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			3,414	Owned		Contract	Treatments
Number of Emergency Room Stations			31	Diagnostic Catheterizations (0-14)			0	Cyber Knife		0	0
Persons Treated by Emergency Services			39,404	Diagnostic Catheterizations (15+)			1,545	Lithotripsy		0	0
Patients Admitted From Emergency:			9,701	Interventional Catheterizations (0-14)			0	Linear Accelerator		2	5,750
Total ED Visits (Emergency+Trauma):			39,597	Interventional Catheterizations (15+)			1,126	IGRT		969	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			743	IMRT		3,035	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			175	HD Brachytherapy		0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therap		0	0
Total Outpatient Visits			362,944	Adult (15+ years):			175	Gamma Knife		0	0
Outpatient Visits at the Hospital/Campus			362,944	Coronary Artery Bypass Grafts (CABGs):			163	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		10	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023											
Advocate Christ Medical Center											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Michael Farrell	White	56.6%	Hispanic/Latino	16.4%	Kidney:	17	Number of Total Births:	4053		
Administrator Phone:	708-684-4535	Black	38.7%	Not Hispanic/Latino	82.1%	Heart:	21	Number of Live Births:	4015		
Ownership:	Advocate Health	Native American	0.5%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Advocate Health	Asian	0.9%	License #:	0000315	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0000315	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.9%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	15		
Facility Designation:	General Hospital			HSA:	7	Total:	38	L-D-R-Postpartum Rooms:	0		
Address:	4440 W. 95th Street	City:	Oak Lawn	County:	Cook	C-Section Rooms		4	C-Sections Performed		1430
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	405	475	409	24,352	147,719	7,041	6.4	424.0	104.7%	89.3%	
0-14 years				0	0						
15-44 years				3,414	18,388						
45-64 years				6,823	42,572						
65-74 years				6,173	40,003						
75 years +				7,942	46,756						
Pediatric	45	45	43	3,278	10,683	2,585	4.0	36.4	80.8%	80.8%	
Intensive Care	170	170	169	5,953	42,505	108	7.2	116.7	68.7%	68.7%	
Direct Admission				5,953	27,797						
Transfers				3,150	14,708						
Obstetric/Gynecology	56	56	57	4,894	12,987	1,445	2.9	39.5	70.6%	70.6%	
Obstetrics				4,637	12,156						
Clean Gynecology				257	831						
Neonatal	61	61	57	139	15,806	0	113.7	43.3	71.0%	71.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	39			651	5,017	0	7.7	13.7	35.2%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		21	21	651	5,017	0	7.7	13.7		65.5%	
Rehabilitation	37	37	36	764	9,763	0	12.8	26.7	72.3%	72.3%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	48					10,165					
Facility Utilization	813			40,031	244,480	11,179	6.4	700.4	86.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Priv. Insurance	Private Pay	Charity Care	Totals				
Inpatients	48.0%	25.7%	0.0%	24.4%	1.9%	0.0%					
	19,223	10,279	0	9,764	765	0	40,031				
Outpatients	40.5%	20.1%	0.0%	37.0%	2.4%	0.0%					
	147,046	73,036	0	134,256	8,555	0	362,893				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Priv. Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,516,569	
Inpatient Revenue (\$)	34.2%	29.4%	0.1%	36.0%	0.4%	100%	\$ -	\$ -	Outpatient Studies	524,914	
	\$ 337,382,762	\$ 289,954,815	\$ 772,997	\$ 355,316,289	\$ 4,023,054	\$ 987,449,917		Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	30.9%	15.4%	0.1%	53.1%	0.6%	100%	\$ -	0.0%			
	\$ 158,200,313	\$ 78,975,626	\$ 293,451	\$ 271,820,025	\$ 3,046,075	\$ 512,335,490					

Hospital Profile - CY 2023				Advocate Christ Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	6	2,290	383	10,344	935	11,279	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	10	6	16	2,226	3,227	6,722	7,142	13,864	0.0	2.2
Gastroenterology	0	0	0	0	4	0	6	0	6	1.5	0.0
Neurology	0	0	1	1	1,040	86	4,331	258	4,589	4.2	3.0
OB/GYN	0	0	2	2	329	1,329	1,202	3,119	4,321	3.7	2.3
Oral/Maxillofacial	0	0	0	0	98	329	239	912	1,151	2.4	2.8
Ophthalmology	0	2	1	3	20	1,051	46	1,628	1,674	2.3	1.5
Orthopedic	0	0	5	5	1,932	3,437	6,079	8,245	14,324	3.1	2.4
Otolaryngology	0	0	1	1	219	2,127	467	3,662	4,129	2.1	1.7
Plastic Surgery	0	0	2	2	298	570	915	1,503	2,418	3.1	2.6
Podiatry	0	0	0	0	424	434	817	1,027	1,844	1.9	2.4
Thoracic	0	0	2	2	466	226	1,558	439	1,997	3.3	1.9
Urology	0	0	2	2	173	1,076	502	2,238	2,740	2.9	2.1
Totals	0	12	22	40	9,519	14,275	33,228	31,108	64,336	3.5	2.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	0	10	3,899	10,996	3,163	7,378	10,541	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			7	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			Both Adult : Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			2,431	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			1,445	Dedicated EP Catheterization Labs			2	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			6,061	Owned		Contract	Treatments
Number of Emergency Room Stations			91	Diagnostic Catheterizations (0-14)			93	Cyber Knife	0	0	0
Persons Treated by Emergency Services			100,492	Diagnostic Catheterizations (15+)			3,704	Lithotripsy	0	2	242
Patients Admitted From Emergency:			23,652	Interventional Catheterizations (0-14)			231	Linear Accelerator	3	0	12,899
Total ED Visits (Emergency+Trauma):			102,923	Interventional Catheterizations (15+)			1,101	IGRT	2,189		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			932	IMRT	7,546		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			1,433	HD Brachytherapy	1	0	245
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			309	Proton Beam Therapy	0	0	0
Total Outpatient Visits			362,893	Adult (15+ years):			1,124	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			311,368	Coronary Artery Bypass Grafts (CABGs):			370	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			51,525	Diagnostic/Interventional Equipment				Stage 1	36	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	0	1,368	0	Angiography	4	0			
Radiography/Fluoroscopy	12	0	90,701	57,941	0	Diagnostic Angiography		5,712	2,500	0	
Nuclear Medicine	6	0	1,651	2,957	0	Interventional Angiography		3,809	2,844	0	
Mammography	0	0	0	0	0	CAT	7	0	43,893	41,385	0
Ultrasound	14	0	16,133	23,169	0	MRI	6	0	8,491	14,133	0

Hospital Profile - CY 2023											
County of Clay D.B.A Clay County Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Robert (Bob) Sellers	White	98.3%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618)662-1628	Black	0.6%	Not Hispanic/Latino	97.5%	Heart:	0	Number of Live Births:	0		
Ownership:	County of Clay	Native American	0.0%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0		
Operator:	County of Clay	Asian	0.0%	License #:	0000331	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government County	PI/Hawaiian	0.3%	Site #:	0000331	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.8%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	911 Stacy Burk Drive	City:	Flora	County:	Clay	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	20	20	20	359	1,459	0	4.1	4.0	20.0%	20.0%	
0-14 years				0	0						
15-44 years				20	62						
45-64 years				85	321						
65-74 years				82	342						
75 years +				172	734						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	20			359	1,459	0	4.1	4.0	20.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	76.0%	6.1%	0.0%	17.5%	0.0%	0.3%					
	273	22	0	63	0	1	359				
Outpatients	44.5%	16.8%	0.0%	38.3%	0.0%	0.4%					
	16,824	6,372	0	14,493	0	148	37,837				
Financial Year Reported:	3/1/2023	to	2/29/2024	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	8,798	
Inpatient Revenue (\$)	62.4%	33.4%	0.0%	4.2%	0.0%	100%		\$ 452,995	Outpatient Studies	104,533	
	\$ 2,129,604	\$ 1,140,903	\$ -	\$ 143,609	\$ -	\$ 3,414,116	\$ 23,670	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	48.2%	30.0%	0.0%	19.1%	2.6%	100%			Under Contract		
	\$ 26,430,261	\$ 16,456,034	\$ -	\$ 10,465,786	\$ 1,428,885	\$ 54,780,966	\$ 429,325	0.8%			

Hospital Profile - CY 2023				County of Clay D.B.A Clay County Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	215	76	215	291	0.3	1.0
Gastroenterology	0	0	0	0	36	598	12	236	248	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	47	0	26	26	0.0	0.6
Orthopedic	0	0	0	0	0	5	0	59	59	0.0	11.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	27	0	34	34	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	74	892	88	570	658	1.2	0.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	
Level 2 Trauma			N/A	Dedicated Diagnostic Catheterization Labs			0	Beds		Level II+	
Operating Rooms Dedicated for Trauma Care			834	Dedicated Interventional Catheterization Labs			0	Patient Days		0	
Number of Trauma Visits			68	Dedicated EP Catheterization Labs			0			0	
Patients Admitted From Trauma			0	Total Cardiac Catheterization Procedures:			0	Owned		Contract	
Emergency Service Type:			Basic	Diagnostic Catheterizations (0-14)			0	Cyber Knife		Treatments	
Number of Emergency Room Stations			7	Diagnostic Catheterizations (15+)			0	Lithotripsy		0	
Persons Treated by Emergency Services			7,745	Interventional Catheterizations (0-14)			0	Linear Accelerator		0	
Patients Admitted From Emergency:			660	Interventional Catheterizations (15+)			0	IGRT		0	
Total ED Visits (Emergency+Trauma):			7,813	EP Catheterizations (15+)			0	IMRT		0	
Beds in Free-Standing Emergency Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy		0	
Patient Visits in FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	
Hospital Admissions from FSE Centers			0	Adult (15+ years):			0	Gamma Knife		0	
Total Outpatient Visits			76,923	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits at the Hospital/Campus			26,228	Diagnostic/Interventional Equipment			0	Stage 1		Stage 2	
Outpatient Visits Offsite/Off Campus			50,695				0	5		2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	162	7,088	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	166	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,179	0	CAT	1	0	156	4,520	0
Ultrasound	1	0	24	1,776	0	MRI	0	1	0	0	752

Hospital Profile - CY 2023				CGH Medical Center							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Paul Steinke	White	88.0%	Hispanic/Latino	9.0%	Kidney:	0	Number of Total Births:	441		
Administrator Phone:	815-625-0400	Black	2.5%	Not Hispanic/Latino	91.0%	Heart:	0	Number of Live Births:	441		
Ownership:	CGH Medical Center	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	CGH Medical Center	Asian	0.1%	License #:	0000364	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government City	PI/Hawaiian	0.1%	Site #:	0000364	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	9.1%	HPA:	B-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	7		
Address:	100 East LeFevre	City:	Sterling	County:	Whiteside	C-Section Rooms	3	C-Sections Performed	159		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	64	55	46	2,325	10,018	1,757	5.1	32.3	50.4%	58.7%	
0-14 years				4	9						
15-44 years				211	847						
45-64 years				547	2,235						
65-74 years				571	2,490						
75 years +				992	4,437						
Pediatric	6	0	0	34	84	0	2.5	0.2	3.8%	0.0%	
Intensive Care	8	18	17	606	1,821	141	3.2	5.4	67.2%	29.9%	
Direct Admission				606	1,821						
Transfers				0	0						
Obstetric/Gynecology	10	12	10	472	955	41	2.1	2.7	27.3%	22.7%	
Obstetrics				472	955						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	10			283	1,294	0	4.6	3.5	35.5%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		10	9	283	1,294	0	4.6	3.5		35.5%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	98			3,720	14,172	1,939	4.3	44.1	45.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.4%	15.8%	0.0%	22.2%	2.7%	3.9%					
	2,145	610	0	860	105	149	3,869				
Outpatients	44.0%	18.9%	0.0%	34.7%	1.9%	0.4%					
	248,610	106,650	0	196,054	10,955	2,435	564,704				
Financial Year Reported:	5/1/2022	to	4/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	19,246	
Inpatient Revenue (\$)	45.6%	22.5%	0.0%	28.6%	3.4%	100%		\$ 2,310,228	Outpatient Studies	129,858	
	\$ 21,385,235	\$ 10,541,844	\$ -	\$ 13,435,036	\$ 1,574,696	\$ 46,936,811	\$ 602,633	Total Charity Care as % of Net Revenue	Studies Performed	20,266	
Outpatient Revenue (\$)	30.8%	7.0%	0.0%	55.7%	6.5%	100%			Under Contract		
	\$ 62,871,683	\$ 14,232,621	\$ -	\$ 113,714,172	\$ 13,316,179	\$ 204,134,655	\$ 1,707,595	0.9%			

Hospital Profile - CY 2023				CGH Medical Center								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	6	6	184	570	308	638	946	0.0	1.1	
Gastroenterology	0	0	0	0	7	75	2	45	47	0.3	0.6	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	178	161	195	152	347	1.1	0.9	
Oral/Maxillofacial	0	0	0	0	1	3	1	4	5	1.0	1.3	
Ophthalmology	0	0	0	0	0	817	0	279	279	0.0	0.3	
Orthopedic	0	0	0	0	183	536	302	861	1,163	1.7	1.6	
Otolaryngology	0	0	0	0	5	421	5	275	280	1.0	0.7	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	37	168	48	173	221	1.3	1.0	
Thoracic	0	0	1	1	120	184	362	381	743	3.0	2.1	
Urology	0	0	1	1	67	277	74	344	418	1.1	1.2	
Totals	0	0	7	7	782	3,212	1,297	3,152	4,449	1.7	1.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	40	40	224	3,270	132	2,433	2,565	0.6	0.7	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	54	206	67	271	338	1.2	1.3	
Multipurpose Non-Dedicated Rooms			0									
C-Section				160		0	166		0	166		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs 770		
Level 1 Trauma: N/A			Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			2	Beds	10	2	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			2	Patient Days	701	69	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			1	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,069	Owned		Contract	Treatments	
Number of Emergency Room Stations			31	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			24,102	Diagnostic Catheterizations (15+)			747	Lithotripsy	0	1	13	
Patients Admitted From Emergency:			2,816	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):			24,102	Interventional Catheterizations (15+)			318	IGRT				0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			4	IMRT				0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			562,269	Adult (15+ years):			0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			406,512	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			155,757	Diagnostic/Interventional Equipment			Stage 1		7	Stage 2 17		
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	3	688	0	Angiography	1	0				
Radiography/Fluoroscopy	13	0	4,751	29,586	0	Diagnostic Angiography		80	184	0		
Nuclear Medicine	2	0	139	1,790	0	Interventional Angiography		27	49	0		
Mammography	2	0	0	6,139	0	CAT	1	0	2,656	15,545	0	
Ultrasound	7	0	682	10,577	0	MRI	1	0	287	4,178	0	

Hospital Profile - CY 2023				Community Hospital of Staunton													
Ownership, Management, and General Information				Patients by Race			Patients by Ethnicity			Organ Transplantation			Birthing Data				
Administrator Name:		Larry Spour		White	97.8%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:		0					
Administrator Phone:		618-635-4245		Black	1.1%	Not Hispanic/Latino	98.9%	Heart:	0	Number of Live Births:		0					
Ownership:		Community Hospital of Staunton		Native American	0.0%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:		0					
Operator:		Community Hospital of Staunton		Asian	0.0%	License #:	0000414	Heart/Lung:	0	Labor Rooms:		0					
Management:		Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0000414	Pancreas:	0	Delivery Rooms:		0					
Certification:		Critical Access		Unknown	1.1%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:		0					
Facility Designation:		General Hospital				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:		0					
Address:		400 N Caldwell		City:	Staunton	County:	Macoupin	C-Section Rooms		0	C-Sections Performed			0			
Facility Utilization Data by Category of Service																	
		12/31/23 CON	Peak Beds Set Up	Peak Census	Admissions	Inpatient	Observation	Average Length of	Average Daily Census	CON Occupancy	Staffed Bed						
Clinical Service		Authorized Beds	& Staffed			Days	Days	Stay		Rate	Occupancy Rate						
Medical/Surgical		25	15	4	105	249	419	6.4	1.8	7.3%	12.2%						
0-14 years					0	0											
15-44 years					2	5											
45-64 years					11	25											
65-74 years					21	50											
75 years +					71	169											
Pediatric		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%						
Intensive Care		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%						
Direct Admission					0	0											
Transfers					0	0											
Obstetric/Gynecology		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%						
Obstetrics					0	0											
Clean Gynecology					0	0											
Neonatal		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%						
Long-Term Care		0	0	6	0	0	0	0.0	0.0	0.0%	0.0%						
Swing Beds				6	78	824		10.6	2.3								
Total AMI		0			0	0	0	0.0	0.0	0.0%							
Adolescent AMI			0	6	0	0	0	0.0	0.0			0.0%					
Adult AMI			0	0	0	0	0	0.0	0.0			0.0%					
Rehabilitation		0	0	6	0	0	0	0.0	0.0	0.0%	0.0%						
Long-Term Acute Care		0	0	6	0	0	0	0.0	0.0	0.0%	0.0%						
Dedicated Observation		0					0										
Facility Utilization		25			183	1,073	419	8.2	4.1	16.4%							
(Includes ICU Direct Admissions Only)																	
Inpatients & Outpatients Served by Payor Source																	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care			Totals								
Inpatients	92.3%	3.3%	0.0%	3.3%	1.1%	0.0%			183								
	169	6	0	6	2	0											
Outpatients	44.0%	23.0%	0.0%	30.0%	2.8%	0.2%			28,626								
	12,595	6,584	1	8,587	794	65											
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source							Laboratory Studies						
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			Charity Care Expense	Total Charity Care Expense	Inpatient Studies		14,904				
Inpatient Revenue (\$)	94.3%	0.6%	0.0%	5.1%	0.0%	100%				\$ 112,787	Outpatient Studies		65,772				
	\$ 2,773,905	\$ 18,664	\$ -	\$ 149,326	\$ -	\$ 2,941,895			\$ 8,356	Total Charity Care as % of Net Revenue	Studies Performed		2,500				
Outpatient Revenue (\$)	43.9%	13.0%	0.5%	42.4%	0.2%	100%											
	\$ 7,941,123	\$ 2,358,655	\$ 85,042	\$ 7,662,209	\$ 44,958	\$ 18,091,987			\$ 104,431	0.5%							

Hospital Profile - CY 2023				Community Hospital of Staunton							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			5,642	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			309	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			5,642	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			28,626	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			28,626	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	52	5,690	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	0	1	0	0	128	Interventional Angiography			0	0	0
Mammography	1	0	0	1,139	0	CAT	1	0	32	2,629	0
Ultrasound	1	0	20	1,296	0	MRI	0	1	0	0	414

Hospital Profile - CY 2023												
Crawford Memorial Hospital												
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data				
Administrator Name:	Doug Florkowski	White	88.1%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:	160			
Administrator Phone:	618-544-3131	Black	1.3%	Not Hispanic/Latino	85.6%	Heart:	0	Number of Live Births:	160			
Ownership:	Crawford Hospital District	Native American	0.0%	Ethnicity Unknown	12.9%	Lung:	0	Birthing Rooms:	0			
Operator:	Crawford Hospital District	Asian	0.2%	License #:	0000455	Heart/Lung:	0	Labor Rooms:	0			
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0000455	Pancreas:	0	Delivery Rooms:	0			
Certification:	Critical Access	Unknown	10.3%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	4			
Address:	1000 N Allen Street	City:	Robinson	County:	Crawford	C-Section Rooms	1	C-Sections Performed	53			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	21	19	0	663	1,923	216	3.2	5.9	27.9%	30.8%		
0-14 years				161	265							
15-44 years				55	147							
45-64 years				97	314							
65-74 years				109	357							
75 years +				241	840							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	4	6	0	193	422	6	2.2	1.2	29.3%	19.5%		
Obstetrics				172	389							
Clean Gynecology				21	33							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	35	482		13.8	1.3				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	25			891	2,827	222	3.4	8.4	33.4%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	42.0%	25.3%	0.0%	20.0%	7.0%	5.7%						
	370	223	0	176	62	50	881					
Outpatients	35.4%	23.2%	0.3%	35.0%	3.0%	3.2%						
	25,751	16,877	228	25,469	2,199	2,295	72,819					
Financial Year Reported:	5/1/2022	to	4/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		64,420	
Inpatient Revenue (\$)	27.4%	19.0%	0.0%	51.9%	1.7%	100%		\$ 1,001,969	Outpatient Studies		149,854	
	\$ 2,396,242	\$ 1,664,872	\$ 1,098	\$ 4,548,228	\$ 146,858	\$ 8,757,298	\$ 181,557	Total Charity Care as % of Net Revenue	Studies Performed		12,536	
Outpatient Revenue (\$)	35.7%	22.4%	0.2%	40.9%	0.9%	100%						
	\$ 18,616,661	\$ 11,673,426	\$ 98,750	\$ 21,340,416	\$ 444,115	\$ 52,173,368	\$ 820,412	1.6%				

Hospital Profile - CY 2023				Crawford Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	238	1,667	605	1,804	2,409	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	53	0	104	0	104	2.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	291	1,667	709	1,804	2,513	2.4	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	2	2	17	739	20	663	683	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0</					

Hospital Profile - CY 2023											
Decatur Memorial Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Drew Early	White	79.2%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	856		
Administrator Phone:	217-876-2114	Black	17.0%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:	853		
Ownership:	Decatur Memorial Hospital	Native American	0.1%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0		
Operator:	Decatur Memorial Hospital	Asian	0.2%	License #:	0000471	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.1%	Site #:	0000471	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.4%	HPA:	D-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2300 N Edward St	City:	Decatur	County:	Macon	C-Section Rooms	2	C-Sections Performed	265		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service	204	151	140	3,645	24,506	4,122	7.9	78.4	38.4%	51.9%	
Medical/Surgical				1	1						
0-14 years				336	2,015						
15-44 years				935	6,436						
45-64 years				974	6,367						
65-74 years				1,399	9,687						
75 years +											
Pediatric	18	11	7	176	589	333	5.2	2.5	14.0%	23.0%	
Intensive Care	32	22	40	1,996	7,624	143	3.9	21.3	66.5%	96.7%	
Direct Admission				1,996	6,734						
Transfers				243	890						
Obstetric/Gynecology	26	18	12	893	1,809	34	2.1	5.0	19.4%	28.1%	
Obstetrics				893	1,809						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	280			6,710	34,528	4,632	5.8	107.3	38.3%		
	(Includes ICU Direct Admissions Only)										
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	54.0%	20.7%	2.6%	21.6%	0.9%	0.2%					
	3,624	1,391	173	1,447	63	12	6,710				
Outpatients	46.5%	19.4%	1.3%	30.7%	2.0%	0.0%					
	122,913	51,366	3,355	81,312	5,391	126	264,463				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	335,044	
Inpatient Revenue (\$)	47.4%	25.0%	1.6%	25.4%	0.7%	100%		\$ 199,508	Outpatient Studies	513,789	
	\$ 37,643,456	\$ 19,849,525	\$ 1,271,380	\$ 20,180,367	\$ 521,187	\$ 79,465,915	\$ 59,852	Total Charity Care as % of Net Revenue	Studies Performed	28,346	
Outpatient Revenue (\$)	21.1%	19.2%	0.8%	57.4%	1.4%	100%			Under Contract		
	\$ 40,748,878	\$ 37,153,829	\$ 1,625,037	\$ 110,940,562	\$ 2,797,605	\$ 193,265,911	\$ 139,656	0.1%			

Hospital Profile - CY 2023				Decatur Memorial Hospital									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	18	18	542	1,152	1,513	2,071	3,584	0.0	1.8		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	151	40	489	86	575	3.2	2.2		
OB/GYN	0	0	0	0	125	419	306	641	947	2.4	1.5		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	688	0	842	842	0.0	1.2		
Orthopedic	0	0	0	0	1,227	2,123	3,447	4,148	7,595	2.8	2.0		
Otolaryngology	0	0	0	0	107	1,077	285	1,628	1,913	2.7	1.5		
Plastic Surgery	0	0	0	0	119	672	412	1,255	1,667	3.5	1.9		
Podiatry	0	0	0	0	76	302	139	578	717	1.8	1.9		
Thoracic	0	0	0	0	3	1	12	4	16	4.0	4.0		
Urology	0	0	0	0	71	396	374	619	993	5.3	1.6		
Totals	0	0	18	18	2,421	6,870	6,977	11,872	18,849	2.9	1.7		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	7	7	676	4,487	387	2,486	2,873	0.6	0.6		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0		
Cystoscopy	0	0	2	2	111	628	202	1,033	1,235	1.8	1.6		
	Multipurpose Non-Dedicated Rooms		10										
Minor Procedure				12		90		14		107		121	
Bursa Injections				77		0		39		0		39	
Trigger Points				283		0		142		0		142	
Botox				31		0		16		0		16	
Joint				65		0		16		0		16	
N/A				0		0		0		0		0	
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs			1,425
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			2			Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			2	Beds	18	4	0		
Number of Trauma Visits			260	Dedicated Interventional Catheterization Labs			2	Patient Days	1,272	153	0		
Patients Admitted From Trauma			60	Dedicated EP Catheterization Labs			1	Therapeutic Equipment					
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,014			Owned	Contract	Treatments	
Number of Emergency Room Stations			26	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			40,551	Diagnostic Catheterizations (15+)			746	Lithotripsy	0	0	2		
Patients Admitted From Emergency:			6,257	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	7,522		
Total ED Visits (Emergency+Trauma):			40,811	Interventional Catheterizations (15+)			268	IGRT	5,033				
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	4,212				
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			264,463	Adult (15+ years):			0	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			264,463	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations					
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		29	Stage 2		23	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	1	0	5	723	0	Angiography	2	0					
Radiography/Fluoroscopy	8	0	5,744	32,552	0	Diagnostic Angiography			144	545	0		
Nuclear Medicine	2	0	81	1,078	0	Interventional Angiography			793	1,475	0		
Mammography	3	0	5	11,328	0	CAT	3	0	2,135	24,563	0		
Ultrasound	7	0	1,707	10,491	0	MRI	2	0	542	4,878	0		

Hospital Profile - CY 2023				Katherine Shaw Bethea Hospital									
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	David L. Schreiner, Ph.D.	White	94.3%	Hispanic/Latino	3.3%	Kidney:	0	Number of Total Births:	328				
Administrator Phone:	815-285-5501	Black	3.2%	Not Hispanic/Latino	94.7%	Heart:	0	Number of Live Births:	325				
Ownership:	Katherine Shaw Bethea Hospital	Native American	0.0%	Ethnicity Unknown	2.1%	Lung:	0	Birthing Rooms:	0				
Operator:	Katherine Shaw Bethea Hospital	Asian	0.1%	License #:	0000497	Heart/Lung:	0	Labor Rooms:	0				
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000497	Pancreas:	0	Delivery Rooms:	1				
Certification:	None	Unknown	2.4%	HPA:	B-03	Liver:	0	L-D-Recovery Rooms:	0				
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	4				
Address:	403 E. First Street	City:	Dixon	County:	Lee	C-Section Rooms	1	C-Sections Performed	114				
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service	43	37	33	1,512	6,535	2,904	6.2	25.9	60.1%	69.9%			
Medical/Surgical				0	0								
0-14 years				174	554								
15-44 years				359	1,517								
45-64 years				357	1,682								
65-74 years				622	2,782								
75 years +													
Pediatric	10		2	30	62	96	5.3	0.4	4.3%				
Intensive Care	6	9	9	383	1,126	116	3.2	3.4	56.7%	37.8%			
Direct Admission				383	838								
Transfers				83	288								
Obstetric/Gynecology	7	8	6	354	720	119	2.4	2.3	32.8%	28.7%			
Obstetrics				338	680								
Clean Gynecology				16	40								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	14			439	2,821	0	6.4	7.7	55.2%				
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%		
Adult AMI		14	13	439	2,821	0	6.4	7.7			55.2%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	80			2,718	11,264	3,235	5.3	39.7	49.7%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	46.6%	26.8%	1.7%	23.3%	1.5%	0.1%							
	1,266	728	45	634	41	4	2,718						
Outpatients	40.9%	20.4%	0.8%	35.7%	2.0%	0.1%							
	99,290	49,670	2,048	86,823	4,931	159	242,921						
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	48,313			
Inpatient Revenue (\$)	52.1%	9.8%	2.2%	33.4%	2.6%	100%		\$ 646,286	Outpatient Studies	101,741			
	\$ 15,941,680	\$ 2,987,161	\$ 670,257	\$ 10,226,008	\$ 791,046	\$ 30,616,152	\$ 174,854	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	20,100			
Outpatient Revenue (\$)	23.0%	6.5%	0.9%	66.7%	2.9%	100%							
	\$ 26,040,258	\$ 7,374,349	\$ 979,351	\$ 75,493,089	\$ 3,274,692	\$ 113,161,739	\$ 471,432	0.4%					

Hospital Profile - CY 2023				Katherine Shaw Bethea Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	85	507	162	504	666	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	15	0	15	15	0.0	1.0
OB/GYN	0	0	0	0	139	239	246	298	544	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	51	0	62	62	0.0	1.2
Ophthalmology	0	0	0	0	0	122	0	87	87	0.0	0.7
Orthopedic	0	0	0	0	86	344	108	427	535	1.3	1.2
Otolaryngology	0	0	0	0	0	211	0	194	194	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	69	313	99	559	658	1.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	97	2	88	90	1.0	0.9
Totals	0	0	5	5	381	1,899	617	2,234	2,851	1.6	1.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	96	1,779	45	1,071	1,116	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		2								
Pain Procedures				0	212	0	230	230			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0						

Hospital Profile - CY 2023				Harrisburg Medical Center, Inc.							
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Rodney Smith	White	93.8%	Hispanic/Latino	1.2%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618) 253-0310	Black	5.0%	Not Hispanic/Latino	98.5%	Heart:	0	Number of Live Births:	0		
Ownership:	Harrisburg Medical Center, Inc.	Native American	0.2%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Harrisburg Medical Center, Inc.	Asian	0.1%	License #:	0000521	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000521	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	0.8%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	100 Dr. Warren Tuttle Drive	City:	Harrisburg	County:	Saline	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	46	25	16	582	1,636	1,167	4.8	7.7	16.7%	30.7%	
0-14 years				0	0						
15-44 years				69	132						
45-64 years				159	422						
65-74 years				126	395						
75 years +				228	687						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			2	9	73		8.1	0.2			
Total AMI	31			626	4,812	0	7.7	13.2	42.5%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		20	20	626	4,812	0	7.7	13.2		65.9%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	77			1,217	6,521	1,167	6.3	21.1	27.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	37.3%	41.1%	1.0%	18.2%	2.3%	0.2%					
	454	500	12	221	28	2	1,217				
Outpatients	36.6%	29.4%	8.9%	21.8%	3.2%	0.2%					
	19,657	15,798	4,786	11,698	1,720	91	53,750				
Financial Year Reported:	4/1/2022	to	3/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	26,709	
Inpatient Revenue (\$)	38.6%	39.6%	0.0%	19.5%	2.3%	100%		\$ 714,516	Outpatient Studies	123,998	
	\$ 4,741,717	\$ 4,867,099	\$ -	\$ 2,391,735	\$ 286,342	\$ 12,286,893	\$ 116,786	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	3,212	
Outpatient Revenue (\$)	31.2%	12.7%	0.0%	51.4%	4.7%	100%					
	\$ 8,463,710	\$ 3,442,881	\$ -	\$ 13,934,607	\$ 1,283,579	\$ 27,124,777	\$ 597,730	1.8%			

Hospital Profile - CY 2023				Harrisburg Medical Center, Inc.							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	8	0	8	8	0.0	1.0
General	0	0	3	3	9	243	16	441	457	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	339	0	385	385	0.0	1.1
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	23	12	56	68	1.7	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	276	23	410	433	0.9	1.5
Totals	0	0	3	3	41	889	51	1,300	1,351	1.2	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	10	953	9	924	933	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		1								
	N/A				0	28	0	29	29		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments
Number of Emergency Room Stations				10	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				10,158	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1
Patients Admitted From Emergency:				1,205	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				10,158	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				53,750	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				27,438	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				26,312	Diagnostic/Interventional Equipment			Stage 1		5	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	6	0	424	8,006	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	27	797	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	2,738	0	CAT	1	325	8,749	0	
Ultrasound	4	0	263	4,653	0	MRI	1	47	1,246		

Hospital Profile - CY 2023											
Evanston Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Sean T. O'Grady		White	60.7%	Hispanic/Latino	10.1%	Kidney:	0	Number of Total Births:	3322	
Administrator Phone:	847-570-5258		Black	10.6%	Not Hispanic/Latino	88.2%	Heart:	0	Number of Live Births:	3290	
Ownership:	Endeavor Health - Evanston Hospital		Native American	0.3%	Ethnicity Unknown	1.7%	Lung:	0	Birthing Rooms:	0	
Operator:	Endeavor Health - Evanston Hospital		Asian	8.9%	License #:	0000646	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.1%	Site #:	0000646	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	19.4%	HPA:	A-08	Liver:	0	L-D-Recovery Rooms:	10	
Facility Designation:	General Hospital				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	2650 Ridge Avenue		City:	Evanston	County:	Cook	C-Section Rooms	3	C-Sections Performed	879	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	194	194	191	12,585	54,175	6,177	4.8	165.3	85.2%	85.2%	
0-14 years				0	0						
15-44 years				4,616	15,535						
45-64 years				2,013	9,977						
65-74 years				1,958	9,361						
75 years +				3,998	19,302						
Pediatric	15	9	8	329	728	508	3.8	3.4	22.6%	37.6%	
Intensive Care	26	26	26	1,427	6,688	52	4.7	18.5	71.0%	71.0%	
Direct Admission				1,427	4,987						
Transfers				1,064	1,701						
Obstetric/Gynecology	52	88	84	7,332	14,593	2,338	2.3	46.4	89.2%	52.7%	
Obstetrics				6,537	11,733						
Clean Gynecology				795	2,860						
Neonatal	44	44	39	500	9,541	0	19.1	26.1	59.4%	59.4%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	21			672	4,559	0	6.8	12.5	59.5%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		21	20	672	4,559	0	6.8	12.5		59.5%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	352			22,845	90,284	9,075	4.3	272.2	77.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	35.1%	15.3%	0.0%	45.8%	2.2%	1.6%					
	8,009	3,492	0	10,467	504	373	22,845				
Outpatients	48.4%	10.2%	0.0%	38.5%	2.3%	0.6%					
	424,001	89,282	0	336,728	19,898	5,289	875,198				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	923,326	
Inpatient Revenue (\$)	31.3%	9.8%	0.0%	57.5%	1.5%	100%		\$ 3,574,073	Outpatient Studies	1,782,916	
	\$ 93,213,806	\$ 29,046,515	\$ -	\$ 170,938,328	\$ 4,328,357	\$ 297,527,006	\$ 855,115	Total Charity Care as % of Net Revenue	Studies Performed	81,187	
Outpatient Revenue (\$)	20.3%	5.3%	0.0%	71.6%	2.8%	100%			Under Contract		
	\$ 57,023,828	\$ 14,923,042	\$ -	\$ 201,248,603	\$ 7,726,408	\$ 280,921,881	\$ 2,718,958	0.6%			

Hospital Profile - CY 2023												
Evanston Hospital												
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	1	217	24	1,289	58	1,347	5.9	2.4	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	2	2	909	1,701	2,727	2,421	5,148	0.0	1.4	
Gastroenterology	0	0	1	1	3	284	2	164	166	0.7	0.6	
Neurology	0	0	2	2	453	225	1,551	427	1,978	3.4	1.9	
OB/GYN	0	0	2	2	211	1,789	865	3,257	4,122	4.1	1.8	
Oral/Maxillofacial	0	0	0	0	18	22	33	42	75	1.8	1.9	
Ophthalmology	0	0	0	0	3	0	6	0	6	2.0	0.0	
Orthopedic	0	0	1	1	156	352	275	628	903	1.8	1.8	
Otolaryngology	0	0	2	2	113	927	368	1,477	1,845	3.3	1.6	
Plastic Surgery	0	0	2	2	63	1,035	301	2,525	2,826	4.8	2.4	
Podiatry	0	0	0	0	60	2	75	2	77	1.3	1.0	
Thoracic	0	0	1	1	270	93	895	143	1,038	3.3	1.5	
Urology	0	0	1	1	199	525	424	723	1,147	2.1	1.4	
Totals	0	0	14	15	2,675	6,979	8,811	11,867	20,678	3.3	1.7	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	7	7	1,690	9,228	2,535	13,842	16,377	1.5	1.5	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs		
Level 1 Trauma: Adult Level 2 Trauma				Adult	Cath Labs Used for Angiography Procedures:		2	Level I Level II Level III+				
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		2	Beds	52	0	44	
Number of Trauma Visits				999	Dedicated Interventional Catheterization Labs		2	Patient Days	0	0	0	
Patients Admitted From Trauma				764	Dedicated EP Catheterization Labs		1	Therapeutic Equipment				
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		3,722	Owned Contract Treatments				
Number of Emergency Room Stations				24	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				34,678	Diagnostic Catheterizations (15+)		1,644	Lithotripsy	0	0	0	
Patients Admitted From Emergency:				7,571	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	9,535	
Total ED Visits (Emergency+Trauma):				35,677	Interventional Catheterizations (15+)		1,087	IGRT				3,651
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		991	IMRT				3,697
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		245	HD Brachytherapy	1	0	172	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				875,198	Adult (15+ years):		245	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				430,597	Coronary Artery Bypass Grafts (CABGs):		95	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				444,601	Diagnostic/Interventional Equipment			Stage 1	15	Stage 2	0	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	6	0	21,727	213,429	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	4	0	472	7,559	0	Interventional Angiography		0	0	0		
Mammography	4	0	3	42,030	0	CAT	3	0	11,601	23,823	0	
Ultrasound	3	0	1,797	8,360	0	MRI	3	0	2,960	11,437	0	

Hospital Profile - CY 2023											
Fairfield Memorial Hospital Association											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Dana Shantel Taylor		White	98.5%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	6188478362		Black	0.4%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0	
Ownership:	Fairfield Memorial Hospital Association		Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0	
Operator:	Fairfield Memorial Hospital Association		Asian	0.2%	License #:	0000679	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0000679	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	0.7%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	Off				HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	303 NW 11th Street		City:	Fairfield	County:	Wayne	C-Section Rooms		0	C-Sections Performed	
Facility Utilization Data by Category of Service											
	12/31/23 CON	Peak Beds Set Up	Peak		Inpatient	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy	Staffed Bed	
Clinical Service	Authorized Beds	& Staffed	Census	Admissions	Days				Rate	Occupancy Rate	
Medical/Surgical	21	21	18	537	1,813	1,246	5.7	8.4	39.9%	39.9%	
0-14 years				1	2						
15-44 years				35	110						
45-64 years				111	344						
65-74 years				151	553						
75 years +				239	804						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	4	3	8	100	0	12.5	0.3	6.8%	6.8%	
Direct Admission				8	32						
Transfers				63	68						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	30	25	104	7,116	0	68.4	19.5	0.0%	65.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			649	9,029	1,246	15.8	28.2	112.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	69.0%	5.7%	0.0%	21.6%	2.0%	1.6%					
	377	31	0	118	11	9	546				
Outpatients	38.0%	22.7%	0.8%	35.7%	2.3%	0.4%					
	19,065	11,386	425	17,927	1,133	216	50,152				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	13,107	
Inpatient Revenue (\$)	49.9%	11.3%	5.7%	16.6%	16.5%	100%		\$ 1,103,725	Outpatient Studies	157,567	
	\$ 8,658,075	\$ 1,961,951	\$ 995,168	\$ 2,875,716	\$ 2,863,638	\$ 17,354,548	\$ 381,498	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	38.3%	20.8%	5.0%	33.2%	2.7%	100%					
	\$ 50,946,330	\$ 27,728,184	\$ 6,592,099	\$ 44,225,685	\$ 3,542,041	\$ 133,034,339	\$ 722,228	0.7%			

Hospital Profile - CY 2023											
Fairfield Memorial Hospital Association											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	121	1,024	232	1,191	1,423	0.1	1.2
Gastroenterology	0	0	1	1	19	916	12	460	472	0.7	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	2	29	3	50	53	1.4	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	61	0	49	49	0.0	0.8
Orthopedic	0	0	0	0	55	376	96	523	619	1.7	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	29	255	330	585	15.0	11.3
Totals	0	0	5	5	214	2,438	598	2,606	3,204	2.8	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0	Level I	Level II	Level III+	
Operating Rooms Dedicated for Trauma Care			0		Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits			0		Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma			0		Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:		Basic			Total Cardiac Catheterization Procedures:		0	Owned	Contract	Treatments	
Number of Emergency Room Stations		9			Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services		8,394			Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:		805			Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):		8,394			Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers		0			EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers		0			Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers		0			Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits		0			Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus		0			Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus		0			Diagnostic/Interventional Equipment			Stage 1	4	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	77	0	0				
Radiography/Fluoroscopy	2	0	333	10,559	0	Diagnostic Angiography		0	0	0	0
Nuclear Medicine	0	1	0	0	542	Interventional Angiography		0	0	0	0
Mammography	0	1	0	0	1,430	CAT	1	0	211	4,984	0
Ultrasound	1	0	67	1,734	0	MRI	0	1	0	0	984

Hospital Profile - CY 2023											
FHN Memorial Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	Mark S. Gridley		White	87.9%	Hispanic/Latino	2.2%	Kidney:	0		Number of Total Births:	254
Administrator Phone:	815/599-6769		Black	9.4%	Not Hispanic/Latino	96.0%	Heart:	0		Number of Live Births:	252
Ownership:	Freeport Memorial Hospital		Native American	0.3%	Ethnicity Unknown	1.7%	Lung:	0		Birthing Rooms:	0
Operator:	Freeport Regional Healthcare Foundation		Asian	0.6%	License #:	0000778	Heart/Lung:	0		Labor Rooms:	0
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0000778	Pancreas:	0		Delivery Rooms:	0
Certification:	None		Unknown	1.9%	HPA:	B-02	Liver:	0		L-D-Recovery Rooms:	0
Facility Designation:	General Hospital				HSA:	1	Total:	0		L-D-R-Postpartum Rooms:	7
Address:	1045 W. Stephenson Street		City:	Freeport	County:	Stephenson	C-Section Rooms	1		C-Sections Performed	82
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	78	74	71	2,604	11,308	4,639	6.1	43.7	56.0%	59.0%	
0-14 years				0	0						
15-44 years				211	701						
45-64 years				581	2,556						
65-74 years				633	2,782						
75 years +				1,179	5,269						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	8	8	8	277	1,408	92	5.4	4.1	51.4%	51.4%	
Direct Admission				277	725						
Transfers				234	683						
Obstetric/Gynecology	14	13	7	296	728	361	3.7	3.0	21.3%	23.0%	
Obstetrics				268	646						
Clean Gynecology				28	82						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	100			3,177	13,444	5,092	5.8	50.8	50.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	64.7%	15.9%	5.1%	13.2%	1.0%	0.0%					
	2,062	507	164	422	32	0					3,187
Outpatients	48.2%	21.1%	2.0%	27.2%	1.5%	0.0%					
	53,313	23,335	2,163	30,109	1,708	29					110,657
Financial Year Reported:	1/1/2022	to	12/31/2022	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		90,131
Inpatient Revenue (\$)	61.5%	7.4%	4.3%	24.1%	2.8%	100%		\$ 698,735	Outpatient Studies		292,536
	\$ 21,781,067	\$ 2,612,435	\$ 1,519,717	\$ 8,527,954	\$ 1,003,226	\$ 35,444,399	\$ 268,915	Total Charity Care as % of Net Revenue	Studies Performed		32,850
Outpatient Revenue (\$)	29.8%	4.4%	5.0%	57.9%	2.9%	100%			Under Contract		
	\$ 35,590,771	\$ 5,204,244	\$ 5,935,479	\$ 69,089,838	\$ 3,472,982	\$ 119,293,314	\$ 429,820	0.5%			

Hospital Profile - CY 2023				FHN Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	289	578	594	694	1,288	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	127	176	190	212	402	1.5	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	605	0	381	381	0.0	0.6
Orthopedic	0	0	0	0	182	828	287	1,051	1,338	1.6	1.3
Otolaryngology	0	0	0	0	2	187	1	216	217	0.5	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	82	165	76	250	326	0.9	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	41	177	31	153	184	0.8	0.9
Totals	0	0	8	8	723	2,716	1,179	2,957	4,136	1.6	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	3	3	237	1,885	173	1,438	1,611	0.7	0.8
Laser Eye Procedures	0	0	2	2	0	330	0	162	162	0.0	0.5
Pain Management	0	0	1	1	0	417	0	67	67	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		1		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	12	3	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	474	14	46
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Theraputic Equipment			
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:		429		Owned	Contract	Treatments
Number of Emergency Room Stations				24	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				24,816	Diagnostic Catheterizations (15+)		315	Lithotripsy	0	2	33
Patients Admitted From Emergency:				4,801	Interventional Catheterizations (0-14)		0	Linear Accelerator	1	0	3,666
Total ED Visits (Emergency+Trauma):				24,816	Interventional Catheterizations (15+)		70	IGRT			1,550
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		44	IMRT			2,116
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				110,657	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				70,188	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				40,469	Diagnostic/Interventional Equipment			Stage 1	5	Stage 2	25
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	242	Angiography	1	0			
Radiography/Fluoroscopy	9	0	4,349	21,469	0	Diagnostic Angiography		17	45	0	
Nuclear Medicine	2	0	167	1,211	0	Interventional Angiography		12	30	0	
Mammography	2	0	0	4,730	0	CAT	2	0	2,867	11,032	0
Ultrasound	3	0	1,644	8,949	0	MRI	1	0	399	2,785	

Hospital Profile - CY 2023		Gibson Community Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Robert Schmitt	White	98.6%	Hispanic/Latino	3.5%	Kidney:	0	Number of Total Births:		242	
Administrator Phone:	217-784-2611	Black	0.8%	Not Hispanic/Latino	96.5%	Heart:	0	Number of Live Births:		242	
Ownership:	Gibson Community Hospital	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0	
Operator:	Gibson Community Hospital	Asian	0.2%	License #:	0000836	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000836	Pancreas:	0	Delivery Rooms:		0	
Certification:	Critical Access	Unknown	0.0%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:	Off			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:		5	
Address:	1120 North Melvin Street	City:	Gibson City	County:	Ford	C-Section Rooms	1	C-Sections Performed		67	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	17	17	12	516	1,880	1,405	6.4	9.0	52.9%	52.9%	
0-14 years				2	2						
15-44 years				25	72						
45-64 years				83	267						
65-74 years				134	443						
75 years +				272	1,096						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	3	3	2	33	62	0	1.9	0.2	5.7%	5.7%	
Direct Admission				33	62						
Transfers				0	0						
Obstetric/Gynecology	5	5	4	241	506	27	2.2	1.5	29.2%	29.2%	
Obstetrics				241	506						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	15	14	47	3,827	0	81.4	10.5	0.0%	69.9%	
Swing Beds			2	25	125		5.0	0.3			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			862	6,400	1,432	9.1	21.5	85.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	56.6%	19.1%	0.0%	21.9%	0.6%	1.7%					
	488	165	0	189	5	15	862				
Outpatients	35.5%	25.5%	0.0%	35.7%	2.8%	0.5%					
	57,892	41,501	0	58,248	4,558	798	162,997				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	15,451	
Inpatient Revenue (\$)	59.5%	4.8%	0.0%	34.4%	1.4%	100%		\$ 1,573,137	Outpatient Studies	164,305	
	\$ 11,636,307	\$ 932,217	\$ -	\$ 6,722,699	\$ 271,225	\$ 19,562,448	\$ 263,326	Total Charity Care as % of Net Revenue	Studies Performed	12,121	
Outpatient Revenue (\$)	30.9%	11.7%	0.0%	55.1%	2.3%	100%			Under Contract		
	\$ 38,921,782	\$ 14,754,526	\$ -	\$ 69,442,902	\$ 2,962,375	\$ 126,081,585	\$ 1,309,811	1.1%			

Hospital Profile - CY 2023				Gibson Community Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	44	0	22	22	0.0	0.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	27	195	54	390	444	1.1	2.0
Gastroenterology	0	0	0	0	31	1,089	31	1,089	1,120	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	4	41	8	82	90	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	252	0	126	126	0.0	0.5
Orthopedic	0	0	0	0	157	638	393	1,595	1,988	2.5	2.5
Otolaryngology	0	0	0	0	1	181	1	181	182	1.0	1.0
Plastic Surgery	0	0	0	0	0	9	0	9	9	0.0	1.0
Podiatry	0	0	0	0	3	24	3	24	27	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	169	9	254	263	1.5	1.5
Totals	0	0	7	7	229	2,642	499	3,772	4,271	2.2	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
Pain Management					3	157	2	79	81		
Bone Marrow Bx					0	8	0	4	4		
IR					31	388	31	388	419		
Bronchoscopy					1	11	1	11	12		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	5	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	359	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			8	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			6,856	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			821	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			6,856	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			162,997	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			46,444	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			116,553	Diagnostic/Interventional Equipment			Stage 1		7	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	81	Angiography	0				
Radiography/Fluoroscopy	12	0	574	14,088	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	5	349	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,652	0	CAT	1	0	150	5,367	0
Ultrasound	7	0	251	4,892	0	MRI	1	0	25	1,374	0

Hospital Profile - CY 2023				Graham Health System									
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:		Robert Senneff		White	97.1%	Hispanic/Latino	0.5%	Kidney:	0	Number of Total Births:		211	
Administrator Phone:		309-647-5240		Black	2.3%	Not Hispanic/Latino	99.2%	Heart:	0	Number of Live Births:		213	
Ownership:				Native American	0.1%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:		0	
Operator:				Asian	0.1%	License #:	0000869	Heart/Lung:	0	Labor Rooms:		0	
Management:		Not for Profit Corporation		PI/Hawaiian	0.1%	Site #:	0000869	Pancreas:	0	Delivery Rooms:		0	
Certification:		None		Unknown	0.3%	HPA:	C-04	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:		General Hospital				HSA:	2	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:		210 West Walnut		City:	Canton	County:	Fulton	C-Section Rooms		0	C-Sections Performed		72
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	38	33	24	1,914	6,412	1,531	4.1	21.8	57.3%	65.9%			
0-14 years				35	69								
15-44 years				175	441								
45-64 years				453	1,354								
65-74 years				477	1,460								
75 years +				774	3,088								
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	5	10	10	426	1,435	227	3.9	4.6	91.1%	45.5%			
Direct Admission				426	1,117								
Transfers				84	318								
Obstetric/Gynecology	6	6	7	274	487	45	1.9	1.5	24.3%	24.3%			
Obstetrics				264	468								
Clean Gynecology				10	19								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0	37	27	230	7,931	0	34.5	21.7	0.0%	58.7%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	0			0	0	0	0.0	0.0	0.0%				
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%			
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%			
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	49			2,844	16,265	1,803	6.4	49.5	101.0%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	57.5%	20.4%	0.0%	19.2%	2.5%	0.4%							
	1,630	580	0	546	71	10	2,837						
Outpatients	35.4%	25.2%	0.0%	35.8%	3.5%	0.2%							
	88,276	62,734	0	89,139	8,637	518	249,304						
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies					
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	46,006			
Inpatient Revenue (\$)	59.1%	10.3%	0.0%	28.6%	2.0%	100%		\$ 1,525,986	Outpatient Studies	268,836			
	\$ 12,814,847	\$ 2,228,220	\$ -	\$ 6,212,241	\$ 431,583	\$ 21,686,891	\$ 314,353	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	16,227			
Outpatient Revenue (\$)	25.3%	10.5%	0.0%	62.9%	1.3%	100%							
	\$ 19,229,499	\$ 7,978,932	\$ -	\$ 47,823,145	\$ 1,004,462	\$ 76,036,038	\$ 1,211,633	1.6%					

Hospital Profile - CY 2023				Graham Health System							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	47	0	47	47	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	172	939	285	1,056	1,341	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	76	182	71	213	284	0.9	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	170	450	391	641	1,032	2.3	1.4
Otolaryngology	0	0	0	0	6	433	7	376	383	1.2	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	125	26	151	177	1.2	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	32	662	58	457	515	1.8	0.7
Totals	0	0	5	5	478	2,838	838	2,941	3,779	1.8	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	8	1,073	6	646	652	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1								
Multipurpose Room				0	140	0	46	46			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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Hospital Profile - CY 2023											
Hamilton Memorial Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Victoria Woodrow	White	99.0%	Hispanic/Latino	2.5%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618)643-2361	Black	0.3%	Not Hispanic/Latino	96.2%	Heart:	0	Number of Live Births:	0		
Ownership:	Hamilton Memorial Hospital District	Native American	0.0%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0		
Operator:	Hamilton Memorial Hospital District	Asian	0.0%	License #:	0000885	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0000885	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.6%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	611 S. Marshall Avenue, P.O. Box 429	City:	McLeansboro	County:	Hamilton	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	0	0	385	2,679	0	7.0	7.3	29.4%	0.0%	
0-14 years				1	2						
15-44 years				14	119						
45-64 years				53	318						
65-74 years				96	680						
75 years +				221	1,560						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	112	1,883	0	16.8	5.2	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			497	4,562	0	9.2	12.5	50.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	77.7%	9.9%	3.4%	9.1%	0.0%	0.0%					
	299	38	13	35	0	0	385				
Outpatients	37.7%	9.3%	11.1%	40.5%	0.0%	1.5%					
	5,147	1,268	1,509	5,526	0	199	13,649				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	8,173	
Inpatient Revenue (\$)	47.0%	10.0%	0.0%	39.0%	4.0%	100%		\$ 49,204	Outpatient Studies	56,817	
	\$ 1,957,678	\$ 416,527	\$ -	\$ 1,624,456	\$ 166,611	\$ 4,165,272	\$ 30,474	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	47.0%	10.0%	0.0%	39.0%	4.0%	100%			Under Contract		
	\$ 6,940,858	\$ 1,476,778	\$ -	\$ 5,759,436	\$ 590,711	\$ 14,767,783	\$ 18,730	0.3%			

Hospital Profile - CY 2023				Hamilton Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	26	0	1,335	1,335	0.0	51.3
Gastroenterology	0	0	1	1	0	158	0	9,055	9,055	0.0	57.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	133	0	3,990	3,990	0.0	30.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	575	575	0.0	82.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	0	324	0	14,955	14,955	0.0	46.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:			Basic		Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments
Number of Emergency Room Stations				1	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				4,696	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				174	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				4,696	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				13,759	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				13,759	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	2	0	78	4,301	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	136	Interventional Angiography		0	0	0	
Mammography	1	0	0	550	0	CAT	1	0	72	1,984	
Ultrasound	1	0	45	929	0	MRI	0	1	0	235	

Hospital Profile - CY 2023											
Hammond-Henry Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	David J Smith	White	98.9%	Hispanic/Latino	0.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	3099449100	Black	0.2%	Not Hispanic/Latino	98.9%	Heart:	0	Number of Live Births:	0		
Ownership:	Henry Hospital District	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0		
Operator:	Henry Hospital District	Asian	0.0%	License #:	0000893	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0000893	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.9%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Off			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	600 North College Ave	City:	Geneseo	County:	Henry	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	19	20	20	146	494	0	3.4	1.4	7.1%	6.8%	
0-14 years				0	0						
15-44 years				12	31						
45-64 years				21	73						
65-74 years				27	93						
75 years +				86	297						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	4	4	229	887	0	3.9	2.4	60.8%	60.8%	
Direct Admission				229	887						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	38	38	118	12,317	0	104.4	33.7	0.0%	88.8%	
Swing Beds			5	50	659		13.2	1.8			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	23			543	14,357	0	26.4	39.3	171.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	15.7%	0.5%	0.0%	1.6%	3.2%	79.0%					
	406	14	0	41	82	2,047	2,590				
Outpatients	17.0%	5.1%	0.0%	17.6%	1.0%	59.3%					
	29,192	8,827	0	30,323	1,637	102,073	172,052				
Financial Year Reported:	6/1/2022	to	5/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	41,455	
Inpatient Revenue (\$)	46.3%	1.8%	0.0%	6.0%	45.9%	100%		\$ 39,732	Outpatient Studies	537,526	
	\$ 2,336,264	\$ 92,414	\$ -	\$ 302,337	\$ 2,319,472	\$ 5,050,487	\$ 781	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	34.4%	8.0%	0.0%	53.1%	4.5%	100%			Under Contract		
	\$ 15,981,576	\$ 3,740,114	\$ -	\$ 24,685,649	\$ 2,079,208	\$ 46,486,547	\$ 38,951	0.1%			

Hospital Profile - CY 2023				Hammond-Henry Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	75	818	80	814	894	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	75	818	80	814	894	1.1	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	1	1	21	760	16	456	472	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
pain clinic injections				0	17	0	8	8			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			

Hospital Profile - CY 2023											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Roby Williams	White	99.6%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618)285-6634 ext. 305	Black	0.4%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:	0		
Ownership:	Hardin County General Hospital, Inc.	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Hardin County General Hospital, Inc.	Asian	0.0%	License #:	0000901	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000901	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.0%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	6 Ferrell Road	City:	Rosiclare	County:	Hardin	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	9	511	1,537	425	3.8	5.4	21.5%	21.5%	
0-14 years				4	10						
15-44 years				85	190						
45-64 years				145	379						
65-74 years				101	301						
75 years +				176	657						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			5	57	959		16.8	2.6			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			568	2,496	425	5.1	8.0	32.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	53.2%	20.0%	0.0%	23.3%	3.0%	0.5%					
	304	114	0	133	17	3	571				
Outpatients	39.1%	30.3%	0.0%	27.9%	1.3%	1.4%					
	6,658	5,157	0	4,747	222	236	17,020				
Financial Year Reported:	1/0/1900	to	1/0/1900	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	18,876	
Inpatient Revenue (\$)	66.6%	13.6%	0.0%	19.1%	0.7%	100%		\$ 320,658	Outpatient Studies	124,694	
	\$ 3,915,675	\$ 800,019	\$ -	\$ 1,121,874	\$ 40,378	\$ 5,877,946	\$ 54,749	Total Charity Care as % of Net Revenue	Studies Performed	2,722	
Outpatient Revenue (\$)	47.2%	1.2%	0.0%	48.1%	3.5%	100%			Under Contract		
	\$ 2,807,182	\$ 70,984	\$ -	\$ 2,862,684	\$ 206,343	\$ 5,947,193	\$ 265,909	2.7%			

Hospital Profile - CY 2023				Hardin County General Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			1							
Gastro-Intestinal					0	46	0	92	92		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	
Persons Treated by Emergency Services			5,728	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	
Patients Admitted From Emergency:			466	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	
Total ED Visits (Emergency+Trauma):			5,728	Interventional Catheterizations (15+)			0	IGRT		0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	
Total Outpatient Visits			16,784	Adult (15+ years):			0	Gamma Knife	0	0	
Outpatient Visits at the Hospital/Campus			16,784	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	2	0	286	3,409	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	0	0	71	Interventional Angiography		0	0	0	
Mammography	1	0	1	243	0	CAT	0	0	0	0	
Ultrasound	1	0	162	897	0	MRI	0	1	0	228	

Hospital Profile - CY 2023				Herrin Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Rodney Smith	White	95.9%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618) 942-2171	Black	2.4%	Not Hispanic/Latino	98.1%	Heart:	0	Number of Live Births:	0		
Ownership:	Southern Illinois Hospital Services	Native American	0.1%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0		
Operator:	Southern Illinois Hospital Services	Asian	0.2%	License #:	0000935	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0000935	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.2%	HPA:	F-06	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	201 South 14th Street	City:	Herrin	County:	Williamson	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	77	85	85	4,052	21,437	3,672	6.2	68.8	89.3%	80.9%	
0-14 years				1	1						
15-44 years				479	1,796						
45-64 years				1,097	5,339						
65-74 years				918	5,034						
75 years +				1,557	9,267						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	8	10	10	443	1,528	0	3.4	4.2	52.3%	41.9%	
Direct Admission				443	1,168						
Transfers				129	360						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	29	29	25	458	6,007	67	13.3	16.6	57.4%	57.4%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	114			4,953	28,972	3,739	6.6	89.6	78.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	66.7%	16.9%	4.5%	11.1%	0.6%	0.3%					
	3,305	837	221	548	29	13	4,953				
Outpatients	47.2%	23.2%	2.7%	25.4%	1.3%	0.2%					
	82,414	40,446	4,698	44,358	2,269	436	174,621				
Financial Year Reported:	4/1/2022	to	3/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	457,286	
Inpatient Revenue (\$)	63.9%	7.8%	1.2%	27.1%	0.1%	100%		\$ 1,040,285	Outpatient Studies	1,350,100	
	\$ 40,097,748	\$ 4,860,514	\$ 735,739	\$ 16,975,009	\$ 34,561	\$ 62,703,571	\$ 328,354	Total Charity Care as % of Net Revenue	Studies Performed	73,446	
Outpatient Revenue (\$)	18.7%	11.9%	4.6%	64.5%	0.4%	100%			Under Contract		
	\$ 22,477,167	\$ 14,327,327	\$ 5,495,598	\$ 77,551,384	\$ 439,901	\$ 120,291,377	\$ 711,931	0.6%			

Herrin Hospital											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	240	155	661	333	994	0.0	2.1
Gastroenterology	0	0	0	0	1	0	5	0	5	5.0	0.0
Neurology	0	0	0	0	0	44	0	74	74	0.0	1.7
OB/GYN	0	0	0	0	10	202	21	349	370	2.1	1.7
Oral/Maxillofacial	0	0	0	0	0	7	0	13	13	0.0	1.9
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	289	777	641	1,846	2,487	2.2	2.4
Otolaryngology	0	0	0	0	4	204	9	270	279	2.3	1.3
Plastic Surgery	0	0	0	0	11	194	16	400	416	1.5	2.1
Podiatry	0	0	0	0	160	186	244	321	565	1.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	98	717	145	834	979	1.5	1.2
Totals	0	0	7	7	813	2,486	1,742	4,440	6,182	2.1	1.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	408	1,777	386	1,724	2,110	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			2							
N/A					22	7	26	8	34		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			14	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			28,916	Diagnostic Catheterizations (15+)			0	Lithotripsy	1	0	1
Patients Admitted From Emergency:			5,527	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			28,916	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			174,621	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			94,222	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			80,399	Diagnostic/Interventional Equipment				Stage 1	9	Stage 2	35
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	3	0	6,619	19,729	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	3	0	218	1,222	0	Interventional Angiography		122	3	0	
Mammography	0	0	0	0	0	CAT	3	5,888	20,625	0	
Ultrasound	5	0	1,500	7,193	0	MRI	2	947	5,215		

Hospital Profile - CY 2023				Hillsboro Health							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Michael Alexander	White	97.4%	Hispanic/Latino	2.2%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(217)532-4187	Black	1.5%	Not Hispanic/Latino	96.3%	Heart:	0	Number of Live Births:	0		
Ownership:	Hillsboro Area Hospital, Inc.	Native American	0.0%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Hillsboro Area Hospital, Inc.	Asian	0.4%	License #:	0000968	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0000968	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.7%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1200 E. Tremont St.	City:	Hillsboro	County:	Montgomery	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	5	229	747	576	5.8	3.6	14.5%	14.5%	
0-14 years				0	0						
15-44 years				12	23						
45-64 years				54	162						
65-74 years				46	145						
75 years +				117	417						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			6	38	430		11.3	1.2			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			267	1,177	576	6.6	4.8	19.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	79.4%	12.4%	0.0%	3.4%	3.4%	1.5%					
	212	33	0	9	9	4	267				
Outpatients	42.4%	25.9%	0.0%	26.1%	4.1%	1.5%					
	10,759	6,569	0	6,610	1,047	375	25,360				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	8,754	
Inpatient Revenue (\$)	89.5%	5.9%	0.0%	4.4%	0.2%	100%		\$ 72,777	Outpatient Studies	52,004	
	\$ 4,039,828	\$ 264,600	\$ -	\$ 199,344	\$ 9,334	\$ 4,513,106	\$ 5,530	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	42.7%	23.6%	0.0%	30.6%	3.0%	100%			Under Contract		
	\$ 10,795,023	\$ 5,973,409	\$ -	\$ 7,751,495	\$ 770,786	\$ 25,290,713	\$ 67,247	0.2%			

Hospital Profile - CY 2023				Hillsboro Health							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	3	3	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	14	76	12	91	103	0.1	1.2
Gastroenterology	0	0	0	0	3	467	2	199	201	0.7	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	57	0	30	30	0.0	0.5
Orthopedic	0	0	0	0	0	24	0	17	17	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	14	0	13	13	0.0	0.9
Podiatry	0	0	0	0	5	47	5	67	72	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	22	688	19	420	439	0.9	0.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0							

Hospital Profile - CY 2023													
Adventist Health System dba Adventist Hinsdale Hospital													
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:	Adam Maycock	White	73.3%	Hispanic/Latino	10.3%	Kidney:	0	Number of Total Births:		2282			
Administrator Phone:	(630) 856-9000	Black	7.8%	Not Hispanic/Latino	77.0%	Heart:	0	Number of Live Births:		2570			
Ownership:	Adventist Health System	Native American	0.3%	Ethnicity Unknown	12.7%	Lung:	0	Birthing Rooms:		0			
Operator:	Adventist Health System	Asian	3.8%	License #:	0000976	Heart/Lung:	0	Labor Rooms:		0			
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0000976	Pancreas:	0	Delivery Rooms:		0			
Certification:	None	Unknown	14.8%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:		10			
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:		0			
Address:	120 North Oak Street	City:	Hinsdale	County:	DuPage	C-Section Rooms	2	C-Sections Performed		588			
Facility Utilization Data by Category of Service													
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Medical/Surgical	118	131	95	6,145	30,723	3,270	5.5	93.1	78.9%	71.1%			
0-14 years				0	0								
15-44 years				759	2,673								
45-64 years				1,574	7,547								
65-74 years				1,222	6,667								
75 years +				2,590	13,836								
Pediatric	18	18	1	227	486	410	3.9	2.5	13.6%	13.6%			
Intensive Care	44	44	17	1,104	8,069	318	7.6	23.0	52.2%	52.2%			
Direct Admission				1,104	8,069								
Transfers				0	0								
Obstetric/Gynecology	35	37	29	3,357	8,085	155	2.5	22.6	64.5%	61.0%			
Obstetrics				3,238	7,744								
Clean Gynecology				119	341								
Neonatal	14	14	11	269	1,987	0	7.4	5.4	38.9%	38.9%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	17			629	3,890	0	6.2	10.7	62.7%				
Adolescent AMI		5	6	44	286	0	6.5	0.8		0.0%			
Adult AMI		12	6	585	3,604	0	6.2	9.9		82.3%			
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	246			11,731	53,240	4,153	4.9	157.2	63.9%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	39.4%	16.3%	1.6%	41.0%	0.6%	1.0%							
	4,623	1,911	192	4,814	73	118	11,731						
Outpatients	31.3%	14.8%	3.8%	47.2%	1.0%	1.9%							
	49,177	23,219	5,974	74,138	1,650	3,036	157,194						
Financial Year Reported:	1/1/2022	to	12/31/2022	Inpatient & Outpatient Net Revenue by Payor Source						Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	357,031			
Inpatient Revenue (\$)	30.8%	17.9%	0.0%	48.6%	2.8%	100%		\$ 3,872,670	Outpatient Studies	234,915			
	\$ 47,518,919	\$ 27,619,635	\$ -	\$ 75,034,054	\$ 4,320,979	\$ 154,493,587	\$ 1,387,532	Total Charity Care as % of Net Revenue	Studies Performed	0			
Outpatient Revenue (\$)	33.5%	9.7%	0.0%	55.7%	1.1%	100%			Under Contract				
	\$ 46,031,134	\$ 13,288,002	\$ -	\$ 76,474,464	\$ 1,518,241	\$ 137,311,841	\$ 2,485,138	1.3%					

Hospital Profile - CY 2023				Adventist Health System dba Adventist Hinsdale Hospital									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	1	95	13	546	9	555	5.7	0.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	450	2,285	1,854	2,117	3,971	0.0	0.9		
Gastroenterology	0	0	0	0	10	4	9	5	14	0.9	1.3		
Neurology	0	0	2	2	202	127	511	421	932	2.5	3.3		
OB/GYN	0	0	1	1	32	78	292	1,742	2,034	9.1	22.3		
Oral/Maxillofacial	0	0	0	0	3	91	7	232	239	2.3	2.5		
Ophthalmology	0	0	0	0	1	97	1	87	88	1.0	0.9		
Orthopedic	0	0	4	4	217	323	0	0	0	0.0	0.0		
Otolaryngology	0	0	2	2	21	671	27	774	801	1.3	1.2		
Plastic Surgery	0	0	0	0	4	43	5	80	85	1.3	1.9		
Podiatry	0	0	0	0	27	108	32	158	190	1.2	1.5		
Thoracic	0	0	0	0	78	15	230	27	257	2.9	1.8		
Urology	0	0	1	1	104	215	233	341	574	2.2	1.6		
Totals	0	0	12	13	1,244	4,070	3,747	5,993	9,740	3.0	1.5		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	4	4	511	5,536	554	5,902	6,456	1.1	1.1		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	2	2	41	3,898	35	3,226	3,261	0.9	0.8		
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0		
	Multipurpose Non-Dedicated Rooms			0									
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs		7,251	
Level 1 Trauma:				N/A	Level 2 Trauma		Both Adult and Child	Cath Labs Used for Angiography Procedures:		2			
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		2	Beds		0	0	14	
Number of Trauma Visits				755	Dedicated Interventional Catheterization Labs		2	Patient Days		4,295	2,956	0	
Patients Admitted From Trauma				554	Dedicated EP Catheterization Labs		1	Therapeutic Equipment					
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		1,112	Owned		Contract	Treatments		
Number of Emergency Room Stations				19	Diagnostic Catheterizations (0-14)		0	Cyber Knife		0	0	0	
Persons Treated by Emergency Services				27,589	Diagnostic Catheterizations (15+)		648	Lithotripsy		0	0	0	
Patients Admitted From Emergency:				7,013	Interventional Catheterizations (0-14)		0	Linear Accelerator		0	0	0	
Total ED Visits (Emergency+Trauma):				28,344	Interventional Catheterizations (15+)		278	IGRT		0			
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		186	IMRT		0			
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		24	HD Brachytherapy		0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy		0	0	0	
Total Outpatient Visits				157,194	Adult (15+ years):		24	Gamma Knife		0	0	0	
Outpatient Visits at the Hospital/Campus				111,775	Coronary Artery Bypass Grafts (CABGs):		68	Surgical Recovery Stations					
Outpatient Visits Offsite/Off Campus				45,419	Diagnostic/Interventional Equipment			Stage 1		6	Stage 2		42
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	1	0	0	11,777	0	Angiography	2	0					
Radiography/Fluoroscopy	15	0	7,835	28,500	0	Diagnostic Angiography			1,318	1,840	0		
Nuclear Medicine	3	0	746	850	0	Interventional Angiography			0	0	0		
Mammography	8	0	1	26,564	0	CAT	2	0	3,270	18,836	0		
Ultrasound	9	0	2,581	13,993	0	MRI	3	0	1,468	5,319	0		

Hospital Profile - CY 2023				Holy Cross Hospital								
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data				
Administrator Name:	Jeen-Soo Chang	White	10.8%	Hispanic/Latino	5.6%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	773-884-1602	Black	59.6%	Not Hispanic/Latino	30.7%	Heart:	0	Number of Live Births:	0			
Ownership:	Holy Cross Hospital	Native American	0.0%	Ethnicity Unknown	63.7%	Lung:	0	Birthing Rooms:	0			
Operator:	Sinai Health System	Asian	0.3%	License #:	0000992	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0000992	Pancreas:	0	Delivery Rooms:	0			
Certification:	None	Unknown	29.3%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	2701 W 68th Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	204	0	0	3,315	16,993	2,201	5.8	52.6	25.8%	0.0%		
0-14 years				0	0							
15-44 years				584	2,175							
45-64 years				1,271	6,182							
65-74 years				724	4,001							
75 years +				736	4,635							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	20	0	0	267	1,779	3	6.7	4.9	24.4%	0.0%		
Direct Admission				267	1,779							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	24			792	3,886	0	4.9	10.6	44.4%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	792	3,886	0	4.9	10.6			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	248			4,374	22,658	2,204	5.7	68.1	27.5%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	36.5%	48.8%	0.1%	8.9%	0.0%	5.8%	4,367					
	1,592	2,129	3	390	1	252						
Outpatients	20.4%	52.8%	1.7%	15.9%	2.0%	7.2%	61,504					
	12,541	32,472	1,052	9,774	1,244	4,421						
Financial Year Reported:	7/1/2023	to	6/30/2024	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	145,280		
Inpatient Revenue (\$)	44.0%	35.0%	0.1%	18.9%	2.1%	100%		\$ 5,578,427	Outpatient Studies	144,018		
	\$ 16,571,485	\$ 13,188,510	\$ 21,109	\$ 7,100,110	\$ 784,227	\$ 37,665,441	\$ 1,623,253	Total Charity Care as % of Net Revenue	Studies Performed	63,047		
Outpatient Revenue (\$)	26.2%	37.0%	0.5%	28.8%	7.6%	100%			Under Contract			
	\$ 5,606,071	\$ 7,920,444	\$ 106,665	\$ 6,175,195	\$ 1,626,184	\$ 21,434,559	\$ 3,955,174	9.4%				

Hospital Profile - CY 2023				Holy Cross Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	4	158	1,659	45	286	331	0.6	0.2
Gastroenterology	0	0	0	0	38	228	89	901	990	2.3	4.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	35	0	19	19	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	19	6	28	10	38	1.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	4	4	0.0	0.3
Totals	0	0	2	4	215	1,941	162	1,220	1,382	0.8	0.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Off		Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations				33	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				37,591	Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				4,152	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				37,591	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				61,504	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				61,504	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	2	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	6	0	5,656	19,904	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	2	0	392	516	0	Interventional Angiography		629	480	0	
Mammography	1	0	0	3,064	0	CAT	2	3,431	9,268	0	
Ultrasound	3	0	2,015	6,172	0	MRI	1	548	651		

Hospital Profile - CY 2023											
Hopedale Medical Complex											
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Emily Whitson	White	99.3%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	309-449-4022	Black	0.0%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0		
Ownership:	Hopedale Medical Foundation	Native American	0.0%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Hopedale Medical Foundation	Asian	0.0%	License #:	0001024	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001024	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.7%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	107 Tremont	City:	Hopedale	County:	Tazewell	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	20	21	21	147	586	437	7.0	2.8	14.0%	13.3%	
0-14 years				0	0						
15-44 years				5	22						
45-64 years				18	86						
65-74 years				29	99						
75 years +				95	379						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	5	4	2	10	20	0	2.0	0.1	1.1%	1.4%	
Direct Admission				10	16						
Transfers				2	4						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			157	606	437	6.6	2.9	11.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	70.5%	0.0%	2.0%	25.5%	0.7%	1.3%					
	105	0	3	38	1	2	149				
Outpatients	41.8%	1.9%	0.5%	51.3%	4.3%	0.3%					
	8,889	394	101	10,923	909	62	21,278				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	5,596	
Inpatient Revenue (\$)	70.9%	1.0%	0.0%	28.2%	0.0%	100%		\$ 132,407	Outpatient Studies	71,678	
	\$ 6,573,162	\$ 91,708	\$ -	\$ 2,611,718	\$ -	\$ 9,276,588	\$ 12,085	Total Charity Care as % of Net Revenue	Studies Performed	11,331	
Outpatient Revenue (\$)	43.7%	1.5%	0.0%	53.7%	1.0%	100%			Under Contract		
	\$ 28,611,172	\$ 988,898	\$ -	\$ 35,157,199	\$ 652,497	\$ 65,409,766	\$ 120,322	0.2%			

Hospital Profile - CY 2023				Hopedale Medical Complex							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	1	19	35	52	60	112	2.7	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	85	823	204	1,110	1,314	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	3	104	858	256	1,170	1,426	2.5	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			2							
PAIN MANAGEMENT					1	351	1	81	82		
ENDOSCOPY					37	648	18	347	365		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A											

Hospital Profile - CY 2023											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Michael Antoniadēs	White	17.1%	Hispanic/Latino	5.9%	Kidney:	0	Number of Total Births:	514		
Administrator Phone:	(708) 915-5500	Black	75.1%	Not Hispanic/Latino	91.2%	Heart:	0	Number of Live Births:	499		
Ownership:	Ingalls Memorial Hospital	Native American	0.2%	Ethnicity Unknown	3.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Ingalls Memorial Hospital	Asian	0.5%	License #:	0001099	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.4%	Site #:	0001099	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	6.7%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	9		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1 Ingalls Dr	City:	Harvey	County:	Cook	C-Section Rooms	2	C-Sections Performed	119		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	315	136	136	5,200	29,514	14,011	8.4	119.2	37.9%	87.7%	
0-14 years				0	0						
15-44 years				689	3,080						
45-64 years				1,611	8,460						
65-74 years				1,303	7,845						
75 years +				1,597	10,129						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	25	12	12	535	3,333	77	6.4	9.3	37.4%	77.9%	
Direct Admission				535	1,922						
Transfers				346	1,411						
Obstetric/Gynecology	21	18	18	538	1,303	90	2.6	3.8	18.2%	21.2%	
Obstetrics				520	1,293						
Clean Gynecology				18	10						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	78			1,451	15,822	8	10.9	43.4	55.6%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		59	55	1,451	15,822	8	10.9	43.4		73.5%	
Rehabilitation	46	36	38	737	10,853	6	14.7	29.8	64.7%	82.6%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	485			8,461	60,825	14,193	8.9	205.5	42.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	49.5%	35.4%	0.0%	11.9%	1.1%	2.0%	8,461				
	4,187	2,998	0	1,009	96	171					
Outpatients	31.2%	31.7%	0.0%	32.5%	1.1%	3.6%	291,585				
	90,836	92,516	33	94,642	3,071	10,487					
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	442,746	
Inpatient Revenue (\$)	53.3%	30.9%	0.0%	15.8%	0.1%	100%		\$ 10,883,052	Outpatient Studies	180,905	
	\$ 61,565,493	\$ 35,660,509	\$ -	\$ 18,273,600	\$ 60,807	\$ 115,560,409	\$ 3,298,420	Total Charity Care as % of Net Revenue	Studies Performed	10,070	
Outpatient Revenue (\$)	20.1%	26.8%	0.0%	52.3%	0.8%	100%			Under Contract		
	\$ 40,686,449	\$ 54,239,756	\$ -	\$ 105,695,486	\$ 1,553,272	\$ 202,174,963	\$ 7,584,632	3.4%			

Hospital Profile - CY 2023				Ingalls Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	16	25	55	73	128	3.4	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	676	1,054	885	1,426	2,311	0.1	1.4
Gastroenterology	0	0	0	0	72	51	70	38	108	1.0	0.7
Neurology	0	0	0	0	28	42	116	171	287	4.1	4.1
OB/GYN	0	0	0	0	25	238	40	441	481	1.6	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	163	0	216	216	0.0	1.3
Orthopedic	0	0	0	0	192	980	438	2,215	2,653	2.3	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	160	149	152	205	357	1.0	1.4
Thoracic	0	0	0	0	1	12	1	27	28	1.0	2.3
Urology	0	0	1	1	126	210	91	231	322	0.7	1.1
Totals	0	0	9	9	1,296	2,924	1,848	5,043	6,891	1.4	1.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	462	779	231	435	666	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	641	0	272	272	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		2	Newborn Nursery Utilization		Total Newborn PDs 1,428	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		2		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	9
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	1,175	169	84
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		1	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		463		Owned	Contract	Treatments
Number of Emergency Room Stations				28	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				119,243	Diagnostic Catheterizations (15+)		216	Lithotripsy	0	0	0
Patients Admitted From Emergency:				5,904	Interventional Catheterizations (0-14)		0	Linear Accelerator	1	0	2,510
Total ED Visits (Emergency+Trauma):				119,243	Interventional Catheterizations (15+)		59	IGRT			1,375
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		188	IMRT			1,135
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	1	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				291,585	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				94,007	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				197,578	Diagnostic/Interventional Equipment			Stage 1	9	Stage 2	12
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	729	Angiography	2	0			
Radiography/Fluoroscopy	14	0	11,332	57,546	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	6	0	346	1,280	0	Interventional Angiography		0	0	0	
Mammography	6	0	0	14,974	0	CAT	5	0	7,919	27,324	0
Ultrasound	13	0	2,754	16,152	0	MRI	5	0	1,238	6,166	

Hospital Profile - CY 2023												
The Iroquois Memorial Hospital and Resident Home												
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data			
Administrator Name:	Michael J. Tilstra	White	90.6%	Hispanic/Latino	1.3%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	815-432-7777	Black	3.0%	Not Hispanic/Latino	91.5%	Heart:	0	Number of Live Births:	0			
Ownership:	0	Native American	0.0%	Ethnicity Unknown	7.2%	Lung:	0	Birthing Rooms:	0			
Operator:	0	Asian	0.0%	License #:	0001107	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001107	Pancreas:	0	Delivery Rooms:	0			
Certification:	Critical Access	Unknown	6.4%	HPA:	D-03	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	200 East Fairman Avenue	City:	Watseka	County:	Iroquois	C-Section Rooms	0	C-Sections Performed	0			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	19	19	0	214	487	737	5.7	3.4	17.7%	17.7%		
0-14 years				0	0							
15-44 years				24	31							
45-64 years				40	118							
65-74 years				49	94							
75 years +				101	244							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	6	6	9	13	67	5	5.6	0.2	3.3%	3.3%		
Direct Admission				13	43							
Transfers				8	24							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			4	8	33		4.1	0.1				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	25			235	587	743	5.7	3.6	14.6%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	55.0%	16.7%	2.0%	16.3%	3.6%	6.4%						
	138	42	5	41	9	16	251					
Outpatients	42.7%	22.3%	1.4%	27.0%	6.0%	0.5%						
	15,874	8,304	531	10,018	2,246	192	37,165					
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source						Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,216		
Inpatient Revenue (\$)	60.9%	14.0%	0.3%	22.6%	2.1%	100%		\$ 91,528	Outpatient Studies	20,782		
	\$ 3,754,259	\$ 864,978	\$ 21,338	\$ 1,390,697	\$ 128,472	\$ 6,159,744	\$ 43,361	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	6,774		
Outpatient Revenue (\$)	35.5%	9.1%	2.1%	49.1%	4.2%	100%						
	\$ 9,711,950	\$ 2,497,523	\$ 566,025	\$ 13,458,978	\$ 1,155,008	\$ 27,389,484	\$ 48,167	0.3%				

Hospital Profile - CY 2023				The Iroquois Memorial Hospital and Resident Home									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Cardiovascular	0	0	0	0	0	44	0	44	44	0.0	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	0	0	38	511	76	511	587	0.0	1.0		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/GYN	0	0	0	0	1	29	2	29	31	2.0	1.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	2	42	6	84	90	3.0	2.0		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	2	107	4	107	111	2.0	1.0		
Totals	0	0	0	0	43	733	88	775	863	2.0	1.1		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Gastrointestinal	0	0	0	0	0	192	0	192	192	0.0	1.0		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0		
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0		
Multipurpose Non-Dedicated Rooms			0										
Pain Management				0	47	0	24	24					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs		0	
Level 1 Trauma:			N/A	Level 2 Trauma			N/A			Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Cath Labs Used for Angiography Procedures:			0	Beds		0	0	0	
Number of Trauma Visits			0	Dedicated Diagnostic Catheterization Labs			0	Patient Days		0	0	0	
Patients Admitted From Trauma			0	Dedicated Interventional Catheterization Labs			0			Therapeutic Equipment			
Emergency Service Type:			Basic	Dedicated EP Catheterization Labs			0			Owned	Contract	Treatments	
Number of Emergency Room Stations			6	Total Cardiac Catheterization Procedures:			0	Cyber Knife		0	0	0	
Persons Treated by Emergency Services			4,434	Diagnostic Catheterizations (0-14)			0	Lithotripsy		0	1	20	
Patients Admitted From Emergency:			612	Diagnostic Catheterizations (15+)			0	Linear Accelerator		0	0	0	
Total ED Visits (Emergency+Trauma):			4,434	Interventional Catheterizations (0-14)			0	IGRT		0			
Beds in Free-Standing Emergency Centers			0	Interventional Catheterizations (15+)			0	IMRT		0			
Patient Visits in FSE Centers			0	EP Catheterizations (15+)			0	HD Brachytherapy		0	0	0	
Hospital Admissions from FSE Centers			0	Total Cardiac Surgery Cases:			0	Proton Beam Therapy		0	0	0	
Total Outpatient Visits			36,973	Pediatric (0-14 years):			0	Gamma Knife		0	0	0	
Outpatient Visits at the Hospital/Campus			28,387	Adult (15+ years):			0	Surgical Recovery Stations					
Outpatient Visits Offsite/Off Campus			8,586	Coronary Artery Bypass Grafts (CABGs):			0	Stage 1		6	Stage 2		12
				Diagnostic/Interventional Equipment									
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	0	0	0	0	0	Angiography	1	0					
Radiography/Fluoroscopy	3	0	233	5,986	0	Diagnostic Angiography		0	0	0			
Nuclear Medicine	1	0	16	127	0	Interventional Angiography		0	0	0			
Mammography	1	0	0	919	0	CAT	1	0	113	2,928			
Ultrasound	1	0	108	1,754	0	MRI	0	1	0	0	419		

Hospital Profile - CY 2023											
Jackson Park Hospital & Medical Center											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Merritt Hasbrouck	White	12.2%	Hispanic/Latino	3.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-947-7581	Black	86.7%	Not Hispanic/Latino	95.5%	Heart:	0	Number of Live Births:	0		
Ownership:	Jackson Park Hospital Foundation	Native American	0.0%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Jackson Park Hospital Foundation	Asian	0.2%	License #:	0001115	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0001115	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	0.7%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	7531 S Stony Island Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service	144	58	46	1,801	9,180	501	5.4	26.5	18.4%	45.7%	
Medical/Surgical				0	0						
0-14 years											
15-44 years				409	1,620						
45-64 years				812	3,912						
65-74 years				383	2,254						
75 years +				197	1,394						
Pediatric	1	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	8	8	8	167	1,460	0	8.7	4.0	50.0%	50.0%	
Direct Admission				167	772						
Transfers				149	688						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	83			2,700	14,763	0	5.5	40.4	48.7%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		60	59	2,700	14,763	0	5.5	40.4		67.4%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	236			4,668	25,403	501	5.5	71.0	30.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	29.6%	55.7%	0.0%	3.5%	8.7%	2.5%					
	1,383	2,601	0	164	405	115	4,668				
Outpatients	17.2%	65.4%	0.0%	8.2%	7.4%	1.8%					
	5,012	19,084	0	2,384	2,169	530	29,179				
Financial Year Reported:	4/1/2022	to	3/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	63,197	
Inpatient Revenue (\$)	40.0%	48.0%	0.0%	7.9%	4.0%	100%		\$ 1,354,191	Outpatient Studies	81,145	
	\$ 20,320,362	\$ 24,363,702	\$ -	\$ 4,015,571	\$ 2,048,901	\$ 50,748,537	\$ 830,301	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	20.8%	57.0%	0.0%	6.7%	15.5%	100%					
	\$ 5,870,597	\$ 16,103,723	\$ -	\$ 1,896,845	\$ 4,380,792	\$ 28,251,957	\$ 523,890	1.7%			

Hospital Profile - CY 2023				Jackson Park Hospital & Medical Center								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	6	6	72	59	72	57	129	0.0	1.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	26	0	26	26	0.0	1.0	
Orthopedic	0	0	0	0	23	21	72	55	127	3.1	2.6	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	12	8	13	14	27	1.1	1.8	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	14	1	13	1	14	0.9	1.0	
Totals	0	0	6	6	121	115	170	153	323	1.4	1.3	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	1	1	53	96	39	61	100	0.7	0.6	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	59	0	31	31	0.0	0.5	
Cystoscopy	0	0	0	0	0	1	0	1	1	0.0	1.0	
	Multipurpose Non-Dedicated Rooms		0									
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				13	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				16,066	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				4,275	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				16,066	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				29,179	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				29,179	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	8	Stage 2	0	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	3	0	2,561	7,923	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	1	0	189	61	0	Interventional Angiography		0	0	0		
Mammography	2	0	8	323	0	CAT	1	0	972	4,604	0	
Ultrasound	2	0	1,065	1,027	0	MRI	0	0	0	0		

Hospital Profile - CY 2023											
Jersey Community Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Beth King		White	97.3%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	618-498-8350		Black	0.2%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:	0	
Ownership:	Jersey Community Hospital District		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0	
Operator:	Jersey Community Hospital District		Asian	0.0%	License #:	0001156	Heart/Lung:	0	Labor Rooms:	0	
Management:	Government Hospital District		PI/Hawaiian	0.0%	Site #:	0001156	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	2.5%	HPA:	E-03	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	400 Maple Summit Road		City:	Jerseyville	County:	Jersey	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	39	0	12	500	1,647	754	4.8	6.6	16.9%	0.0%	
0-14 years				0	0						
15-44 years				21	57						
45-64 years				97	286						
65-74 years				122	395						
75 years +				260	909						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	2	2	59	130	0	2.2	0.4	8.9%	17.8%	
Direct Admission				59	127						
Transfers				1	3						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			1	1	4		4.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	43			560	1,781	754	4.5	6.9	16.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	78.8%	5.9%	0.0%	13.5%	1.6%	0.2%					
	443	33	0	76	9	1	562				
Outpatients	46.6%	16.7%	0.0%	34.7%	1.8%	0.2%					
	27,305	9,798	0	20,356	1,052	95	58,606				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	62,460	
Inpatient Revenue (\$)	67.4%	5.5%	11.6%	13.6%	1.9%	100%		\$ 77,138	Outpatient Studies	101,103	
	\$ 2,902,163	\$ 236,325	\$ 500,176	\$ 584,596	\$ 82,942	\$ 4,306,202	\$ 12,906	Total Charity Care as % of Net Revenue	Studies Performed	20,886	
Outpatient Revenue (\$)	37.9%	17.8%	16.9%	23.2%	4.2%	100%			Under Contract		
	\$ 19,400,295	\$ 9,137,368	\$ 8,637,394	\$ 11,860,320	\$ 2,163,688	\$ 51,199,065	\$ 64,232	0.1%			

Hospital Profile - CY 2023				Jersey Community Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	0	10	0	3	3	0.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	29	174	40	142	182	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	2	2	0	41	0	27	27	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	346	0	101	101	0.0	0.3
Orthopedic	0	0	2	2	82	171	143	126	269	1.7	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	32	63	11	30	41	0.3	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	13	97	15	49	64	1.2	0.5
Totals	0	0	11	13	156	902	209	478	687	1.3	0.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	1,399	19	903	922	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	965	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	82	0	15	15	0.0	0.2
	Multipurpose Non-Dedicated Rooms		1								
N/A				2	272	1	135	136			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			

Hospital Profile - CY 2023												
City of Clinton dba Warner Hospital & Health Services												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:	Paul Skowron		White	87.7%	Hispanic/Latino	0.9%	Kidney:	0		Number of Total Births:	0	
Administrator Phone:	217-937-5201		Black	2.6%	Not Hispanic/Latino	89.5%	Heart:	0		Number of Live Births:	0	
Ownership:	City of Clinton		Native American	0.0%	Ethnicity Unknown	9.6%	Lung:	0		Birthing Rooms:	0	
Operator:	City of Clinton		Asian	0.0%	License #:	0001164	Heart/Lung:	0		Labor Rooms:	0	
Management:	Government City		PI/Hawaiian	0.0%	Site #:	0001164	Pancreas:	0		Delivery Rooms:	0	
Certification:	Critical Access		Unknown	9.6%	HPA:	D-04	Liver:	0		L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	4	Total:	0		L-D-R-Postpartum Rooms:	0	
Address:	422 West White Street		City:	Clinton	County:	DeWitt	C-Section Rooms	0		C-Sections Performed	0	
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	21	15	5	114	207	281	4.3	1.3	6.4%	8.9%		
0-14 years				0	0							
15-44 years				33	35							
45-64 years				45	62							
65-74 years				8	18							
75 years +				28	92							
Pediatric	2	1	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	23			114	207	281	4.3	1.3	5.8%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	31.6%	1.8%	0.0%	60.5%	5.3%	0.9%						
	36	2	0	69	6	1	114					
Outpatients	45.1%	21.6%	0.0%	29.4%	2.0%	1.9%						
	7,293	3,488	0	4,756	317	311	16,165					
Financial Year Reported:	5/1/2022	to	4/30/2023	Inpatient & Outpatient Net Revenue by Payor Source						Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	2,328		
Inpatient Revenue (\$)	32.0%	5.7%	59.8%	2.5%	0.0%	100%		\$ 150,773	Outpatient Studies	34,057		
	\$ 554,192	\$ 98,726	\$ 1,035,247	\$ 43,109	\$ -	\$ 1,731,274	\$ 5,167	Total Charity Care as % of Net Revenue	Studies Performed	2,643		
Outpatient Revenue (\$)	42.7%	19.8%	36.4%	1.1%	0.0%	100%			Under Contract			
	\$ 8,397,736	\$ 3,888,511	\$ 7,169,592	\$ 217,447	\$ -	\$ 19,673,286	\$ 145,606	0.7%				

Hospital Profile - CY 2023				City of Clinton dba Warner Hospital & Health Services							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	93	61	117	58	175	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	93	62	117	59	176	1.3	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	1	2	0	191	0	84	84	0.0	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A											

Hospital Profile - CY 2023				Loretto Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Tesa Anewishki	White	13.0%	Hispanic/Latino	14.1%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	7738545000	Black	72.6%	Not Hispanic/Latino	85.8%	Heart:	0	Number of Live Births:	0		
Ownership:	501c3	Native American	0.0%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0		
Operator:	Loretto Hospital Board of Trustees	Asian	0.1%	License #:	1289	Heart/Lung:	0	Labor Rooms:	0		
Management:	Off	PI/Hawaiian	0.0%	Site #:	1289	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	14.3%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	645 S Central Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	89	89	40	854	5,033	0	5.9	13.8	15.5%	15.5%	
0-14 years				0	0						
15-44 years				198	745						
45-64 years				409	2,184						
65-74 years				150	1,221						
75 years +				97	883						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	12	138	973	0	7.1	2.7	22.2%	22.2%	
Direct Admission				138	692						
Transfers				29	281						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	76			1,939	10,542	0	5.4	28.9	38.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		59	55	1,939	10,542	0	5.4	28.9		49.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	177			2,931	16,548	0	5.6	45.3	25.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	19.6%	68.7%	0.0%	4.8%	4.2%	2.7%					
	574	2,013	0	141	123	80	2,931				
Outpatients	14.0%	67.0%	0.0%	7.9%	9.5%	1.7%					
	3,109	14,895	0	1,760	2,105	378	22,247				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	2,931	
Inpatient Revenue (\$)	23.8%	64.9%	0.0%	7.8%	3.5%	100%		\$ 2,967,205	Outpatient Studies	2,786	
	\$ 5,577,969	\$ 15,174,322	\$ -	\$ 1,818,603	\$ 818,196	\$ 23,389,090	\$ 1,490,605	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	3,089	
Outpatient Revenue (\$)	13.4%	70.3%	0.0%	8.1%	8.2%	100%					
	\$ 757,398	\$ 3,962,014	\$ -	\$ 454,498	\$ 462,035	\$ 5,635,945	\$ 1,476,600	10.2%			

Hospital Profile - CY 2023				Loretto Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	3	4	1	5	0.6	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	44	16	16	15	31	0.3	0.9
Gastroenterology	0	0	1	1	29	63	14	19	33	0.5	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	0	4	0	8	8	0.0	2.0
Oral/Maxillofacial	0	0	1	1	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	102	0	22	22	0.0	0.2
Orthopedic	0	0	2	2	1	0	1	0	1	1.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	14	6	15	8	23	1.1	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	12	32	13	5	18	1.1	0.2
Totals	0	0	11	11	107	226	63	78	141	0.6	0.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	2	0	2	0	2	1.0	0.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	39	0	10	10	0.0	0.3
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			14	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			11,975	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			2,769	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			11,975	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			21,869	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			21,869	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2	3
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	6	0	1,624	3,985	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	102	41	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	351	0	CAT	1	0	596	2,197	0
Ultrasound	3	0	593	377	0	MRI	1	0	82	100	

Hospital Profile - CY 2023											
Marshall Browning Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Daniel Eaves		White	98.5%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	618 542 1042		Black	1.5%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0	
Ownership:	Marshall Browning Hospital		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0	
Operator:	Marshall Browning Hospital		Asian	0.0%	License #:	0001388	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Other		PI/Hawaiian	0.0%	Site #:	0001388	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	0.0%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	900 N Washington St		City:	Du Quoin	County:	Perry	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	0	4	267	846	468	4.9	3.6	14.4%	0.0%	
0-14 years				0	0						
15-44 years				18	40						
45-64 years				53	218						
65-74 years				65	131						
75 years +				131	457						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			6	131	1,578		12.0	4.3			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			398	2,424	468	7.3	7.9	31.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	65.6%	5.5%	16.1%	12.6%	0.3%	0.0%					
	261	22	64	50	1	0	398				
Outpatients	33.8%	26.8%	14.1%	24.8%	0.5%	0.0%					
	53,726	42,626	22,390	39,461	811	6	159,020				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	12,550	
Inpatient Revenue (\$)	72.2%	2.3%	12.7%	12.0%	0.7%	100%		\$ 63,168	Outpatient Studies	68,071	
	\$ 6,401,138	\$ 205,159	\$ 1,128,086	\$ 1,061,840	\$ 63,545	\$ 8,859,768	\$ 23,449	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	8,149	
Outpatient Revenue (\$)	34.4%	23.1%	12.2%	28.4%	1.9%	100%					
	\$ 18,572,366	\$ 12,454,755	\$ 6,583,428	\$ 15,295,543	\$ 1,027,782	\$ 53,933,874	\$ 39,719	0.1%			

Hospital Profile - CY 2023				Marshall Browning Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	30	8	39	47	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	115	8	138	146	1.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	13	145	16	177	193	1.2	1.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	235	0	148	148	0.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	27	0	6	6	0.0	0.2
Cystoscopy	0	0	0	0	0	1	0	1	1	0.0	1.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	<u>Level I</u>		<u>Level II</u>	<u>Level II+</u>
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>	
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			5,277	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			465	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			5,277	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			159,014	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			154,761	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			4,253	Diagnostic/Interventional Equipment				Stage 1	2	Stage 2	6
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	242	11,002	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	193	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,554	0	CAT	1	0	306	4,636	0
Ultrasound	5	0	77	1,502	0	MRI	0	1	0	0	375

Hospital Profile - CY 2023											
Mason District Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Douglas Kosier		White	99.4%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	309-543-8589		Black	0.6%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0	
Ownership:	Mason District Hospital		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0	
Operator:	Mason District Hospital		Asian	0.0%	License #:	0001412	Heart/Lung:	0	Labor Rooms:	0	
Management:	Government Hospital District		PI/Hawaiian	0.0%	Site #:	0001412	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	0.0%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	Off				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	615 N. Promenade St.		City:	Havana	County:	Mason	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	20	6	123	551	277	6.7	2.3	9.1%	11.3%	
0-14 years				0	0						
15-44 years				3	9						
45-64 years				27	98						
65-74 years				25	121						
75 years +				68	323						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			5	39	344		8.8	0.9			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			162	895	277	7.2	3.2	12.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	82.2%	7.4%	0.6%	9.2%	0.0%	0.6%					
	134	12	1	15	0	1	163				
Outpatients	45.3%	18.8%	0.6%	22.0%	13.1%	0.1%					
	10,673	4,415	147	5,176	3,095	35	23,541				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	825	
Inpatient Revenue (\$)	68.7%	7.1%	0.0%	24.2%	0.0%	100%		\$ 25,202	Outpatient Studies	15,588	
	\$ 2,173,500	\$ 225,510	\$ -	\$ 765,870	\$ -	\$ 3,164,880	\$ 18	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	50.5%	16.7%	0.1%	29.0%	3.7%	100%					
	\$ 14,213,814	\$ 4,697,225	\$ 30,807	\$ 8,153,734	\$ 1,027,540	\$ 28,123,120	\$ 25,184	0.1%			

Hospital Profile - CY 2023				Mason District Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	5	429	108	225	333	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	5	429	108	225	333	21.6	0.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	305	0	225	225	0.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0		Level I	Level II
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:			0		Owned	Contract
Number of Emergency Room Stations				1	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				3,484	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				218	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				3,484	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				23,506	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				23,506	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	2	Stage 2	2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	27	Angiography	0	1			
Radiography/Fluoroscopy	5	0	109	3,331	0	Diagnostic Angiography		0	0	0	0
Nuclear Medicine	1	0	1	77	0	Interventional Angiography		0	0	0	0
Mammography	1	0	0	713	0	CAT	1	0	88	2,046	0
Ultrasound	1	0	38	1,267	0	MRI	0	1	0	0	349

Hospital Profile - CY 2023												
McDonough District Hospital												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:			White	92.0%	Hispanic/Latino	1.2%	Kidney:	0	Number of Total Births:		229	
Administrator Phone:			Black	4.2%	Not Hispanic/Latino	95.4%	Heart:	0	Number of Live Births:		229	
Ownership:			Native American	0.0%	Ethnicity Unknown	3.4%	Lung:	0	Birthing Rooms:		0	
Operator:			Asian	0.4%	License #:	0001438	Heart/Lung:	0	Labor Rooms:		0	
Management:		Government Hospital District	PI/Hawaiian	0.0%	Site #:	0001438	Pancreas:	0	Delivery Rooms:		0	
Certification:		None	Unknown	3.4%	HPA:	C-04	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:		General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:		525 E Grant St	City:	Macomb	County:	McDonough	C-Section Rooms		1	C-Sections Performed		72
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	31	31	25	566	1,827	307	3.8	5.8	18.9%	18.9%		
0-14 years				5	16							
15-44 years				42	136							
45-64 years				100	323							
65-74 years				141	456							
75 years +				278	896							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	7	7	7	254	867	59	3.6	2.5	36.2%	36.2%		
Direct Admission				254	350							
Transfers				152	517							
Obstetric/Gynecology	10	7	7	253	509	24	2.1	1.5	14.6%	20.9%		
Obstetrics				244	497							
Clean Gynecology				9	12							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	48			1,073	3,203	390	3.3	9.8	20.5%			
	(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	52.5%	21.3%	3.3%	19.3%	1.6%	2.1%						
	575	233	36	212	17	23					1,096	
Outpatients	40.6%	22.3%	2.6%	31.9%	2.1%	0.4%						
	64,810	35,653	4,134	50,953	3,306	678					159,534	
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	29,909		
Inpatient Revenue (\$)	58.4%	12.3%	0.4%	26.8%	2.1%	100%		\$ 564,646	Outpatient Studies	169,187		
	\$ 7,725,406	\$ 1,630,839	\$ 50,752	\$ 3,551,039	\$ 278,081	\$ 13,236,117	\$ 72,132	Total Charity Care as % of Net Revenue	Studies Performed	36,948		
Outpatient Revenue (\$)	16.0%	15.7%	0.4%	64.8%	3.0%	100%			Under Contract			
	\$ 10,558,190	\$ 10,358,240	\$ 282,735	\$ 42,683,733	\$ 1,974,412	\$ 65,857,310	\$ 492,514	0.7%				

Hospital Profile - CY 2023				McDonough District Hospital									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	126	372	152	233	385	0.0	0.6		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/GYN	0	0	1	1	111	99	117	38	155	1.1	0.4		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	1	0	1	0	493	0	230	230	0.0	0.5		
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Otolaryngology	0	0	1	1	5	413	10	147	157	2.0	0.4		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Totals	0	1	4	5	242	1,377	279	648	927	1.2	0.5		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Gastrointestinal	0	0	0	0	37	1,834	11	533	544	0.3	0.3		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0		
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0		
	Multipurpose Non-Dedicated Rooms			0									
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	426	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level III+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	7	4	0	
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	341	85	0	
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments	
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0	
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT				0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT				0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				158,856	Adult (15+ years):			0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				128,849	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				30,007	Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	13	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	0	0	0	0	0	Angiography	0	0					
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0			
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0			
Mammography	0	0	0	0	0	CAT	0	0	0	0			
Ultrasound	0	0	0	0	0	MRI	0	0	0	0			

Hospital Profile - CY 2023											
Memorial Hospital - Shiloh											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	0		White	73.6%	Hispanic/Latino	2.0%	Kidney:	0		Number of Total Births:	1317
Administrator Phone:	0		Black	24.5%	Not Hispanic/Latino	97.5%	Heart:	0		Number of Live Births:	1326
Ownership:	Protestant Memorial Medical Center, Inc		Native American	0.2%	Ethnicity Unknown	0.4%	Lung:	0		Birthing Rooms:	0
Operator:	Protestant Memorial Medical Center, Inc		Asian	0.8%	License #:	0001461	Heart/Lung:	0		Labor Rooms:	0
Management:	Not for Profit Corporation		PI/Hawaiian	0.4%	Site #:	0001461	Pancreas:	0		Delivery Rooms:	0
Certification:	None		Unknown	0.5%	HPA:	F-01	Liver:	0		L-D-Recovery Rooms:	0
Facility Designation:	General Hospital				HSA:	11	Total:	0		L-D-R-Postpartum Rooms:	18
Address:	1404 Cross St		City:	Shiloh	County:	St Clair	C-Section Rooms	2		C-Sections Performed	415
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	72	62	62	4,033	17,865	1,478	4.8	53.0	73.6%	85.5%	
0-14 years				0	0						
15-44 years				553	1,844						
45-64 years				994	4,127						
65-74 years				967	4,454						
75 years +				1,519	7,440						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	6	7	7	345	1,612	4	4.7	4.4	73.8%	63.2%	
Direct Admission				345	1,079						
Transfers				123	533						
Obstetric/Gynecology	16	18	18	1,362	3,519	49	2.6	9.8	61.1%	54.3%	
Obstetrics				1,362	3,519						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	94			5,740	22,996	1,531	4.3	67.2	71.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	49.1%	18.2%	4.0%	27.3%	0.5%	0.9%					
	2,819	1,045	229	1,566	28	53	5,740				
Outpatients	39.3%	14.2%	6.9%	37.3%	0.5%	1.9%					
	56,198	20,255	9,801	53,413	668	2,706	143,041				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	245,056	
Inpatient Revenue (\$)	47.6%	28.5%	2.0%	21.8%	0.0%	100%		\$ 3,449,071	Outpatient Studies	432,280	
	\$ 30,889,856	\$ 18,479,117	\$ 1,299,478	\$ 14,160,730	\$ 2,429	\$ 64,831,610	\$ 1,148,966	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	64,801	
Outpatient Revenue (\$)	33.0%	9.9%	2.9%	54.0%	0.2%	100%		\$ 2,300,105			
	\$ 28,624,406	\$ 8,629,795	\$ 2,483,948	\$ 46,837,609	\$ 171,968	\$ 86,747,726		2.3%			

Hospital Profile - CY 2023					Memorial Hospital - Shiloh							
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	4	4	330	1,073	502	1,387	1,889	0.0	1.3	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	70	787	111	1,013	1,124	1.6	1.3	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	98	892	140	735	875	1.4	0.8	
Otolaryngology	0	0	0	0	7	95	4	74	78	0.6	0.8	
Plastic Surgery	0	0	0	0	2	69	11	350	361	5.5	5.1	
Podiatry	0	0	0	0	12	31	10	172	182	0.8	5.5	
Thoracic	0	0	0	0	21	17	19	23	42	0.9	1.4	
Urology	0	0	0	0	103	152	92	118	210	0.9	0.8	
Totals	0	0	4	4	643	3,116	889	3,872	4,761	1.4	1.2	
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Gastrointestinal	0	0	2	2	337	21	278	15	293	0.8	0.7	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	1,316
Level 1 Trauma: N/A Level 2 Trauma				N/A	Cath Labs Used for Angiography Procedures:			1	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			1	Beds	0	6	6
Number of Trauma Visits				6,120	Dedicated Interventional Catheterization Labs			1	Patient Days	0	379	937
Patients Admitted From Trauma				1,060	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			408	Owned	Contract	Treatments	
Number of Emergency Room Stations				19	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				29,499	Diagnostic Catheterizations (15+)			303	Lithotripsy	0	0	0
Patients Admitted From Emergency:				4,263	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0	10,669
Total ED Visits (Emergency+Trauma):				35,619	Interventional Catheterizations (15+)			94	IGRT			10,100
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			11	IMRT			6,338
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				143,041	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				143,041	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	6	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	0	1,294	0	Angiography	1	0				
Radiography/Fluoroscopy	8	0	8,127	26,976	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	1	0	421	1,051	0	Interventional Angiography		0	0	0		
Mammography	2	0	26	43,316	0	CAT	2	0	6,549	18,454	0	
Ultrasound	2	0	893	5,430	0	MRI	1	0	940	3,274		

Hospital Profile - CY 2023											
Memorial Hospital - Belleville											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:			White	64.7%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:		0
Administrator Phone:			Black	33.4%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:		0
Ownership: Protestant Memorial Medical Center, Inc			Native American	0.3%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:		0
Operator: Protestant Memorial Medical Center, Inc			Asian	0.6%	License #:	0001461	Heart/Lung:	0	Labor Rooms:		0
Management: Not for Profit Corporation			PI/Hawaiian	0.2%	Site #:	0001461	Pancreas:	0	Delivery Rooms:		0
Certification: None			Unknown	0.7%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation: General Hospital					HSA:	11	Total:	0	L-D-R-Postpartum Rooms:		0
Address: 4500 Memorial Dr			City: Belleville		County: St Clair		C-Section Rooms		0	C-Sections Performed	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	202	159	159	8,559	44,552	3,465	5.6	131.6	65.1%	82.7%	
0-14 years				0	0						
15-44 years				888	3,658						
45-64 years				2,526	12,687						
65-74 years				2,153	11,556						
75 years +				2,992	16,651						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	20	23	23	1,127	5,344	13	4.8	14.7	73.4%	63.8%	
Direct Admission				1,127	4,142						
Transfers				253	1,202						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	222			9,686	49,896	3,478	5.5	146.2	65.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay			Charity Care		Totals	
Inpatients	65.4%	17.9%	1.8%	13.2%	0.4%			1.3%			
	6,337	1,737	170	1,276	38			128		9,686	
Outpatients	44.9%	19.9%	2.6%	28.7%	0.6%			3.1%			
	70,811	31,380	4,152	45,295	993			4,949		157,580	
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	498,827	
Inpatient Revenue (\$)	47.6%	28.5%	2.0%	21.8%	0.0%	100%		\$ 5,502,608	Outpatient Studies	394,563	
	\$ 68,125,593	\$ 40,754,505	\$ 2,865,915	\$ 31,230,578	\$ 5,357	\$ 142,981,948	\$ 2,461,278	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	80,553	
Outpatient Revenue (\$)	33.0%	9.9%	2.9%	54.0%	0.2%	100%					
	\$ 37,709,500	\$ 11,368,803	\$ 3,272,327	\$ 61,703,387	\$ 226,548	\$ 114,280,565	\$ 3,041,330	2.1%			

Hospital Profile - CY 2023				Memorial Hospital - Belleville							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	193	16,165	760	11	771	3.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1,038	730	1,686	969	2,655	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	155	11	616	30	646	4.0	2.7
OB/GYN	0	0	0	0	24	189	54	224	278	2.3	1.2
Oral/Maxillofacial	0	0	0	0	1	120	1	162	163	1.0	1.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	520	1,475	883	2,005	2,888	1.7	1.4
Otolaryngology	0	0	0	0	17	367	15	403	418	0.9	1.1
Plastic Surgery	0	0	0	0	5	323	7	266	273	1.4	0.8
Podiatry	0	0	0	0	34	51	31	48	79	0.9	0.9
Thoracic	0	0	0	0	68	131	62	147	209	0.9	1.1
Urology	0	0	0	0	193	483	418	620	1,038	2.2	1.3
Totals	0	0	16	18	2,248	20,045	4,533	4,885	9,418	2.0	0.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	687	2,866	534	1,544	2,078	0.8	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	0	2,398	0	982	982	0.0	0.4
Cystoscopy	0	0	2	2	84	121	86	151	237	1.0	1.2
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center		No	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization			Total Newborn PDs		
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:	4	Level I			Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs	4	Beds	0	0	0	
Number of Trauma Visits				9,500	Dedicated Interventional Catheterization Labs	4	Patient Days	0	0	0	
Patients Admitted From Trauma				2,716	Dedicated EP Catheterization Labs	1	Therapeutic Equipment				
Emergency Service Type:		Comprehensive	Total Cardiac Catheterization Procedures:		1,768	Owned			Contract	Treatments	
Number of Emergency Room Stations				36	Diagnostic Catheterizations (0-14)	0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				40,523	Diagnostic Catheterizations (15+)	860	Lithotripsy	0	0	0	
Patients Admitted From Emergency:				6,812	Interventional Catheterizations (0-14)	0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):				50,023	Interventional Catheterizations (15+)	656	IGRT	0			
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)	252	IMRT	0			
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:	83	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):	0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				157,580	Adult (15+ years):	83	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				152,428	Coronary Artery Bypass Grafts (CABGs):	64	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				5,152	Diagnostic/Interventional Equipment		Stage 1	22	Stage 2	0	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	4	0			
Radiography/Fluoroscopy	23	0	19,222	48,031	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	5	0	940	2,262	0	Interventional Angiography		0	0	0	
Mammography	1	0	6	8,560	0	CAT	3	12,667	22,882	0	
Ultrasound	4	0	1,403	6,401	0	MRI	2	1,833	5,497		

Hospital Profile - CY 2023											
Springfield Memorial Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Chuck Callahan	White	86.2%	Hispanic/Latino	1.3%	Kidney:	32	Number of Total Births:	1121		
Administrator Phone:	217-788-3181	Black	10.0%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	1114		
Ownership:	Springfield Memorial Hospital	Native American	0.1%	Ethnicity Unknown	2.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Springfield Memorial Hospital	Asian	0.4%	License #:	0001487	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.2%	Site #:	0001487	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.1%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	3	Total:	32	L-D-R-Postpartum Rooms:	19		
Address:	701 North First St	City:	Springfield	County:	Sangamon	C-Section Rooms	2	C-Sections Performed	333		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	334	326	319	15,905	98,726	4,666	6.5	283.3	84.8%	86.9%	
0-14 years				5	12						
15-44 years				2,079	10,678						
45-64 years				4,840	29,165						
65-74 years				4,413	28,600						
75 years +				4,568	30,271						
Pediatric	7	7	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	64	53	47	2,465	12,355	21	5.0	33.9	53.0%	64.0%	
Direct Admission				2,465	8,646						
Transfers				907	3,709						
Obstetric/Gynecology	21	21	15	1,188	2,497	70	2.2	7.0	33.5%	33.5%	
Obstetrics				1,188	2,497						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	44			964	9,681	1	10.0	26.5	60.3%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		36	35	964	9,681	1	10.0	26.5		73.7%	
Rehabilitation	30	21	29	459	6,081	0	13.2	16.7	55.5%	79.3%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	500			20,981	129,340	4,757	6.4	367.4	73.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	54.5%	18.4%	2.4%	23.8%	0.3%	0.6%					
	11,437	3,860	500	4,993	68	123	20,981				
Outpatients	32.3%	22.0%	0.6%	37.9%	6.9%	0.2%					
	155,209	106,000	2,938	182,371	33,216	1,116	480,850				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,189,452	
Inpatient Revenue (\$)	44.9%	15.5%	1.8%	37.6%	0.1%	100%		\$ 2,539,613	Outpatient Studies	1,410,637	
	\$ 169,139,109	\$ 58,497,024	\$ 6,733,291	\$ 141,461,671	\$ 517,620	\$ 376,348,715	\$ 1,495,880	Total Charity Care as % of Net Revenue	Studies Performed	80,475	
Outpatient Revenue (\$)	21.7%	19.0%	1.0%	58.0%	0.3%	100%			Under Contract		
	\$ 88,492,609	\$ 77,304,360	\$ 4,250,927	\$ 236,373,067	\$ 1,202,331	\$ 407,623,294	\$ 1,043,733	0.3%			

Hospital Profile - CY 2023											
Springfield Memorial Hospital											
Surgical Specialty	Surgery & Operating Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	2	1,096	524	4,357	1,137	5,494	4.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	8	10	1,390	2,304	4,728	5,043	9,771	0.4	2.2
Gastroenterology	0	0	0	0	397	219	557	254	811	1.4	1.2
Neurology	0	0	1	1	672	230	3,165	696	3,861	4.7	3.0
OB/GYN	0	1	2	3	452	1,524	1,176	3,526	4,702	2.6	2.3
Oral/Maxillofacial	0	0	0	0	6	44	31	157	188	5.2	3.6
Ophthalmology	0	0	0	0	0	175	0	201	201	0.0	1.1
Orthopedic	0	1	6	7	1,357	3,131	3,996	7,119	11,115	2.9	2.3
Otolaryngology	0	1	1	2	180	1,126	958	2,566	3,524	5.3	2.3
Plastic Surgery	0	1	2	3	316	1,666	1,179	3,958	5,137	3.7	2.4
Podiatry	0	0	0	0	168	383	269	595	864	1.6	1.6
Thoracic	0	0	2	2	448	206	1,745	338	2,083	3.9	1.6
Urology	0	0	1	1	635	1,966	971	1,739	2,710	1.5	0.9
Totals	0	6	23	31	7,117	13,498	23,132	27,329	50,461	3.3	2.0
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	6	6	681	6,752	750	7,017	7,767	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1,940	0	1,389	1,389	0.0	0.7
Cystoscopy	0	0	2	2	423	1,108	826	2,207	3,033	2.0	2.0
Multipurpose Non-Dedicated Rooms				5							
ECT Ante Rooms - 2					0	0	0	0	0		
ECT Treatment Room - 1					0	0	0	0	0		
ECT Stage 1 Recovery Room - 1					0	0	0	0	0		
ECT Stage 2 Recovery Room - 1					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		5	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	Adult	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		5	<u>Level I</u>		<u>Level II</u>	<u>Level II+</u>
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		5	Beds	22	6	0
Number of Trauma Visits				1,095	Dedicated Interventional Catheterization Labs		5	Patient Days	1,935	165	0
Patients Admitted From Trauma				813	Dedicated EP Catheterization Labs		2	Therapeutic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		5,766	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>	
Number of Emergency Room Stations				56	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				62,271	Diagnostic Catheterizations (15+)		3,491	Lithotripsy	0	1	0
Patients Admitted From Emergency:				16,190	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	8,226
Total ED Visits (Emergency+Trauma):				63,366	Interventional Catheterizations (15+)		1,710	IGRT			5,544
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		565	IMRT			5,105
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		334	HD Brachytherapy	1	0	249
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				479,850	Adult (15+ years):		334	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				229,913	Coronary Artery Bypass Grafts (CABGs):		246	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				249,937	Diagnostic/Interventional Equipment			Stage 1	33	Stage 2	63
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	1	0	9	1,141	0	Angiography	3	0			
Radiography/Fluoroscopy	36	0	27,705	47,349	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	5	0	599	2,093	0	Interventional Angiography		2,279	2,821	0	
Mammography	3	0	7	15,654	0	CAT	4	0	7,954	58,241	0
Ultrasound	7	0	3,845	12,596	0	MRI	3	0	5,075	7,171	0

Hospital Profile - CY 2023											
Memorial Hospital											
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Brett A. Bollman	White	98.8%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-826-4581 Ext 1298	Black	0.8%	Not Hispanic/Latino	99.2%	Heart:	0	Number of Live Births:	0		
Ownership:	Randolph Hospital District	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0		
Operator:	Randolph Hospital District	Asian	0.0%	License #:	0001495	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0001495	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.4%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1900 State Street	City:	Chester	County:	Randolph	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	23	14	6	170	711	100	4.8	2.2	9.7%	15.9%	
0-14 years				0	0						
15-44 years				10	55						
45-64 years				28	118						
65-74 years				27	111						
75 years +				105	427						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	2	2	2	11	23	126	13.5	0.4	20.4%	20.4%	
Direct Admission				11	23						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			6	66	719		10.9	2.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			247	1,453	226	6.8	4.6	18.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	44.9%	8.1%	0.8%	44.9%	0.4%	0.8%					
	111	20	2	111	1	2	247				
Outpatients	24.2%	15.5%	2.1%	56.9%	0.9%	0.4%					
	11,863	7,611	1,006	27,879	450	193	49,002				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	4,546	
Inpatient Revenue (\$)	60.6%	3.3%	3.0%	32.8%	0.4%	100%		\$ 48,945	Outpatient Studies	58,825	
	\$ 2,971,976	\$ 162,851	\$ 145,961	\$ 1,609,638	\$ 17,837	\$ 4,908,263	\$ 8,138	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	4,863	
Outpatient Revenue (\$)	24.4%	9.0%	5.2%	60.8%	0.6%	100%					
	\$ 6,989,804	\$ 2,564,896	\$ 1,492,168	\$ 17,397,424	\$ 160,050	\$ 28,604,342	\$ 40,807	0.1%			

Hospital Profile - CY 2023				Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	26	82	51	107	158	0.8	1.3
Gastroenterology	0	0	1	1	29	359	22	207	229	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	100	0	36	36	0.0	0.4
Orthopedic	0	0	0	0	0	31	0	44	44	0.0	1.4
Otolaryngology	0	0	0	0	0	40	0	36	36	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	2	2	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	52	0	29	29	0.0	0.6
Totals	0	1	3	4	55	667	73	461	534	1.3	0.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	359	22	207	229	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	131	0	44	44	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Hospital Profile - CY 2023											
Carle Health Methodist Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Keith E. Knepp, MD	White	80.7%	Hispanic/Latino	2.4%	Kidney:	0	Number of Total Births:		1710	
Administrator Phone:	309-671-2528	Black	15.1%	Not Hispanic/Latino	95.8%	Heart:	0	Number of Live Births:		1717	
Ownership:	Carle Health – West Region	Native American	0.2%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:		0	
Operator:	Carle Health – West Region	Asian	0.8%	License #:	0001594	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001594	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	3.2%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:		10	
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	221 N.E. Glen Oak Ave	City:	Peoria	County:	Peoria	C-Section Rooms	3	C-Sections Performed		520	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	168	126	125	6,544	35,871	4,960	6.2	111.9	66.6%	88.8%	
0-14 years				0	0						
15-44 years				924	4,263						
45-64 years				1,944	10,472						
65-74 years				1,825	10,493						
75 years +				1,851	10,643						
Pediatric	6	6	6	118	321	206	4.5	1.4	24.1%	24.1%	
Intensive Care	26	26	25	1,336	6,182	203	4.8	17.5	67.3%	67.3%	
Direct Admission				1,336	4,395						
Transfers				579	1,787						
Obstetric/Gynecology	22	22	8	1,752	3,855	171	2.3	11.0	50.1%	50.1%	
Obstetrics				1,748	3,848						
Clean Gynecology				4	7						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	59			2,289	17,528	14	7.7	48.1	81.5%		
Adolescent AMI		23	19	646	5,643	5	8.7	15.5		0.0%	
Adult AMI		44	42	1,643	11,885	9	7.2	32.6		74.1%	
Rehabilitation	0	25	19	467	5,855	0	12.5	16.0	0.0%	64.2%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	281			12,506	69,612	5,554	6.0	205.9	73.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	44.2%	30.1%	0.5%	20.9%	0.7%	3.5%					
	5,532	3,768	62	2,610	92	442					12,506
Outpatients	49.1%	21.0%	1.5%	26.6%	0.4%	1.4%					
	129,595	55,465	3,882	70,278	1,022	3,606					263,848
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	510,713	
Inpatient Revenue (\$)	37.5%	30.0%	0.1%	31.9%	0.4%	100%		\$ 3,818,769	Outpatient Studies	706,695	
	\$ 63,903,955	\$ 51,190,708	\$ 238,745	\$ 54,312,027	\$ 719,474	\$ 170,364,909	\$ 2,469,915	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	470,452	
Outpatient Revenue (\$)	41.2%	18.5%	0.2%	38.8%	1.2%	100%					
	\$ 100,565,212	\$ 45,241,563	\$ 515,800	\$ 94,598,957	\$ 3,043,698	\$ 243,965,230	\$ 1,348,854	0.9%			

Hospital Profile - CY 2023				Carle Health Methodist Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	920	2,358	2,114	3,670	5,784	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	113	41	408	105	513	3.6	2.6
OB/GYN	0	0	0	0	115	649	164	797	961	1.4	1.2
Oral/Maxillofacial	0	0	0	0	48	63	56	103	159	1.2	1.6
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	434	338	1,099	793	1,892	2.5	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	24	152	31	208	239	1.3	1.4
Podiatry	0	0	0	0	87	96	87	139	226	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	192	825	241	865	1,106	1.3	1.0
Totals	0	0	13	15	1,933	4,522	4,200	6,680	10,880	2.2	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	667	1,776	467	1,107	1,574	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A			0	0	0	0	0			
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			4	Newborn Nursery Utilization		Total Newborn PDs 3,950	
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			4				
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	30	8	6
Number of Trauma Visits			234	Dedicated Interventional Catheterization Labs			3	Patient Days	2,854	924	172
Patients Admitted From Trauma			56	Dedicated EP Catheterization Labs			1	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			2,327	Owned		Contract	Treatments
Number of Emergency Room Stations			37	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			32,330	Diagnostic Catheterizations (15+)			1,033	Lithotripsy	0	0	0
Patients Admitted From Emergency:			9,266	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0	0
Total ED Visits (Emergency+Trauma):			32,564	Interventional Catheterizations (15+)			818	IGRT		2,106	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			476	IMRT		6,086	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			80	HD Brachytherapy	1	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			263,848	Adult (15+ years):			80	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			245,500	Coronary Artery Bypass Grafts (CABGs):			60	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			18,348	Diagnostic/Interventional Equipment				Stage 1	14	Stage 2	22
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	4	775	0	2	0				
Radiography/Fluoroscopy	17	0	14,989	18,073	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	3	0	339	1,278	0	Interventional Angiography		0	0	0	
Mammography	5	0	0	15,381	0	CAT	3	7,930	12,960	0	
Ultrasound	8	0	3,101	11,122	0	MRI	3	1,599	4,979		

Hospital Profile - CY 2023											
Morris Hospital & Healthcare Centers											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Thomas Dohm		White	92.4%	Hispanic/Latino	4.3%	Kidney:	0	Number of Total Births:	592	
Administrator Phone:	815-942-8244		Black	1.6%	Not Hispanic/Latino	76.0%	Heart:	0	Number of Live Births:	600	
Ownership:	Morris Hospital		Native American	0.2%	Ethnicity Unknown	19.7%	Lung:	0	Birthing Rooms:	0	
Operator:	Morris Hospital		Asian	1.2%	License #:	0001628	Heart/Lung:	0	Labor Rooms:	0	
Management:	Off		PI/Hawaiian	0.1%	Site #:	0001628	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	4.9%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	8	
Address:	150 W. High St.		City:	Morris	County:	Grundy	C-Section Rooms	1	C-Sections Performed	174	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	65	65	65	2,899	10,685	1,661	4.3	33.8	52.0%	52.0%	
0-14 years				0	0						
15-44 years				290	1,263						
45-64 years				758	2,470						
65-74 years				516	2,414						
75 years +				1,335	4,538						
Pediatric	4	4	4	38	73	31	2.7	0.3	7.1%	7.1%	
Intensive Care	12	12	12	363	1,197	91	3.5	3.5	29.4%	29.4%	
Direct Admission				363	879						
Transfers				89	318						
Obstetric/Gynecology	8	8	8	584	1,397	58	2.5	4.0	49.8%	49.8%	
Obstetrics				584	1,397						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	89			3,884	13,352	1,841	3.9	41.6	46.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	49.9%	13.8%	2.4%	25.7%	1.0%	7.2%					
	2,600	722	123	1,338	54	378	5,215				
Outpatients	31.4%	16.6%	5.5%	42.0%	1.3%	3.2%					
	97,331	51,415	17,009	130,325	4,057	9,851	309,988				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,033	
Inpatient Revenue (\$)	60.0%	7.1%	1.1%	31.5%	0.4%	100%		\$ 2,581,914	Outpatient Studies	113,021	
	\$ 24,201,469	\$ 2,853,738	\$ 442,440	\$ 12,698,028	\$ 154,854	\$ 40,350,529	\$ 340,134	Total Charity Care as % of Net Revenue	Studies Performed	11,784	
Outpatient Revenue (\$)	15.1%	4.5%	0.3%	78.5%	1.5%	100%			Under Contract		
	\$ 27,320,672	\$ 8,185,140	\$ 575,172	\$ 142,023,245	\$ 2,765,250	\$ 180,869,479	\$ 2,241,780	1.2%			

Hospital Profile - CY 2023				Morris Hospital & Healthcare Centers							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	67	573	163	802	965	1.0	1.4
Gastroenterology	0	0	0	0	5	7	70	279	349	14.0	39.9
Neurology	0	0	0	0	32	104	176	328	504	5.5	3.2
OB/GYN	0	0	0	0	11	326	42	534	576	3.8	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	136	458	342	1,162	1,504	2.5	2.5
Otolaryngology	0	0	0	0	19	224	30	366	396	1.6	1.6
Plastic Surgery	0	0	0	0	0	3	0	4	4	0.0	1.3
Podiatry	0	0	0	0	19	257	34	508	542	1.8	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	44	155	63	245	308	1.4	1.6
Totals	0	0	0	0	333	2,107	920	4,228	5,148	2.8	2.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	291	1,108	326	1,173	1,499	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
Minor Procedure Room				0	20	0	21	21			
Pulmonary				59	20	82	28	110			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs 1,129	
Level 1 Trauma: N/A			Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			1	Level I		Level II
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			1	Beds	12	2	0
Number of Trauma Visits			5,674	Dedicated Interventional Catheterization Labs			1	Patient Days	1,022	107	0
Patients Admitted From Trauma			522	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			2,055	Owned		Contract	Treatments
Number of Emergency Room Stations			17	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			31,540	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			4,312	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	74
Total ED Visits (Emergency+Trauma):			37,214	Interventional Catheterizations (15+)			405	IGRT 29			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			1,650	IMRT 32			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			300,137	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			45,184	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			254,953	Diagnostic/Interventional Equipment				Stage 1	6	Stage 2	20
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography 1	0				
Radiography/Fluoroscopy	5	0	7,180	20,771	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	2	0	192	1,321	0	Interventional Angiography		0	0	0	
Mammography	1	0	2	3,723	0	CAT 2	0	4,074	18,557	0	
Ultrasound	4	0	1,255	8,936	0	MRI 1	0	494	2,588		

Hospital Profile - CY 2023											
Morrison Community Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Pam J. Pfister		White	89.4%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	(815) 772-5530		Black	0.0%	Not Hispanic/Latino	98.3%	Heart:	0	Number of Live Births:		0
Ownership:	Morrison Community Hospital District		Native American	0.0%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:		0
Operator:	Morrison Community Hospital District		Asian	0.0%	License #:	0001636	Heart/Lung:	0	Labor Rooms:		0
Management:	Government Hospital District		PI/Hawaiian	0.0%	Site #:	0001636	Pancreas:	0	Delivery Rooms:		0
Certification:	Critical Access		Unknown	10.1%	HPA:	B-03	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	General Hospital				HSA:	1	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	303 N. Jackson Street		City:	Morrison	County:	Whiteside	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	17	179	1,695	489	12.2	6.0	23.9%	23.9%	
0-14 years				0	0						
15-44 years				9	25						
45-64 years				24	74						
65-74 years				34	341						
75 years +				112	1,255						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			179	1,695	489	12.2	6.0	23.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	75.4%	5.0%	0.0%	12.3%	7.3%	0.0%					
	135	9	0	22	13	0					179
Outpatients	29.4%	20.2%	0.0%	46.5%	1.2%	2.7%					
	15,968	10,999	0	25,246	676	1,443					54,332
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		6,086
Inpatient Revenue (\$)	92.4%	0.8%	0.0%	6.2%	0.5%	100%		\$ 12,036	Outpatient Studies		71,712
	\$ 3,451,565	\$ 30,792	\$ -	\$ 232,884	\$ 19,884	\$ 3,735,125	\$ -	Total Charity Care as % of Net Revenue	Studies Performed		10,625
Outpatient Revenue (\$)	29.9%	17.5%	0.0%	51.6%	1.0%	100%			Under Contract		
	\$ 15,496,019	\$ 9,044,445	\$ -	\$ 26,708,790	\$ 512,619	\$ 51,761,873	\$ 12,036	0.0%			

Hospital Profile - CY 2023				Morrison Community Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	3	3	0	172	0	292	292	0.0	1.7	
Gastroenterology	0	0	0	0	0	389	0	365	365	0.0	0.9	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	301	0	569	569	0.0	1.9	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	18	0	13	13	0.0	0.7	
Orthopedic	0	0	0	0	0	318	0	721	721	0.0	2.3	
Otolaryngology	0	0	0	0	0	240	0	219	219	0.0	0.9	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	2	168	2	259	261	1.0	1.5	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	11	0	11	11	0.0	1.0	
Totals	0	0	3	3	2	1,617	2	2,449	2,451	1.0	1.5	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		6									
Dermatology				0		250	0		137	137		
Urology				0		73	0		49	49		
General Surgery				1		430	1		350	351		
Gynecology				0		198	0		166	166		
Neurology				0		16	0		13	13		
Podiatry				0		780	0		313	313		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs		
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+		
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0		
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0		
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments		
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0		
Persons Treated by Emergency Services			4,121	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1		
Patients Admitted From Emergency:			207	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0		
Total ED Visits (Emergency+Trauma):			4,121	Interventional Catheterizations (15+)			0	IGRT		0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0		
Total Outpatient Visits			55,444	Adult (15+ years):			0	Gamma Knife	0	0		
Outpatient Visits at the Hospital/Campus			52,889	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			2,555	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2		
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0					
Radiography/Fluoroscopy	4	0	51	6,190	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0		
Mammography	0	1	0	0	520	CAT	1	17	2,066	0		
Ultrasound	3	0	7	2,084	0	MRI	0	1	0	388		

Hospital Profile - CY 2023				Mount Sinai Hospital									
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:	Sameer Shah	White	5.2%	Hispanic/Latino	9.6%	Kidney:	0	Number of Total Births:	0				
Administrator Phone:	773-257-2012	Black	45.4%	Not Hispanic/Latino	28.9%	Heart:	0	Number of Live Births:	1504				
Ownership:	Mount Sinai Hospital Medical Center	Native American	0.0%	Ethnicity Unknown	61.6%	Lung:	0	Birthing Rooms:	0				
Operator:	Sinai Health System	Asian	1.8%	License #:	0001644	Heart/Lung:	0	Labor Rooms:	0				
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001644	Pancreas:	0	Delivery Rooms:	0				
Certification:	None	Unknown	47.7%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	14				
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0				
Address:	2750 W 15th Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0				
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	165	0	0	5,449	34,967	4,873	7.3	109.2	66.2%	0.0%			
0-14 years				1	3								
15-44 years				1,429	8,406								
45-64 years				2,109	13,417								
65-74 years				1,165	8,513								
75 years +				745	4,628								
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	30	0	0	615	4,159	108	6.9	11.7	39.0%	0.0%			
Direct Admission				615	4,159								
Transfers				0	0								
Obstetric/Gynecology	30	0	0	2,958	6,597	257	2.3	18.8	62.6%	0.0%			
Obstetrics				2,958	6,597								
Clean Gynecology				0	0								
Neonatal	35	0	0	266	3,650	0	13.7	10.0	28.6%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	28			1,026	5,731	6	5.6	15.7	56.1%				
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%			
Adult AMI		0	0	1,026	5,731	6	5.6	15.7		0.0%			
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	288			10,314	55,104	5,244	5.9	165.3	57.4%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	20.0%	66.6%	0.6%	9.2%	0.2%	3.4%							
	2,067	6,873	63	944	18	349	10,314						
Outpatients	14.3%	51.0%	1.6%	14.5%	12.1%	6.4%							
	34,011	120,934	3,774	34,423	28,745	15,260	237,147						
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	396,100			
Inpatient Revenue (\$)	26.6%	57.4%	0.4%	14.2%	1.4%	100%		\$ 23,306,074	Outpatient Studies	459,429			
	\$ 39,611,566	\$ 85,492,892	\$ 575,885	\$ 21,061,818	\$ 2,081,557	\$ 148,823,718	\$ 6,969,198	Total Charity Care as % of Net Revenue	Studies Performed	419,194			
Outpatient Revenue (\$)	19.7%	38.8%	0.6%	31.5%	9.4%	100%			Under Contract				
	\$ 14,472,938	\$ 28,564,123	\$ 448,100	\$ 23,190,241	\$ 6,901,179	\$ 73,576,581	\$ 16,336,876	10.5%					

Hospital Profile - CY 2023				Mount Sinai Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	220	145	708	209	917	3.2	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	3	283	94	193	75	268	7.2	0.8
Gastroenterology	0	14	0	14	947	1,036	2,046	1,561	3,607	2.2	1.5
Neurology	0	0	0	0	116	856	410	1,733	2,143	3.5	2.0
OB/GYN	0	0	0	0	92	1	299	1	300	3.3	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	5	473	8	285	293	1.6	0.6
Orthopedic	0	0	0	0	621	274	1,301	517	1,818	2.1	1.9
Otolaryngology	0	0	0	0	12	41	16	57	73	1.3	1.4
Plastic Surgery	0	0	0	0	202	337	579	713	1,292	2.9	2.1
Podiatry	0	0	0	0	185	65	310	141	451	1.7	2.2
Thoracic	0	0	0	0	23	0	58	0	58	2.5	0.0
Urology	0	0	0	0	30	275	73	256	329	2.4	0.9
Totals	0	14	0	17	2,736	3,597	6,001	5,548	11,549	2.2	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	3	3	5	2,898	3	14,601	14,604	0.6	5.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	62	0	35	35	0.0	0.6
Cystoscopy	0	0	0	0	61	333	121	265	386	2.0	0.8
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	Adult	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0		Level I	Level II
Operating Rooms Dedicated for Trauma Care			1		Dedicated Diagnostic Catheterization Labs			0	Beds	0	35
Number of Trauma Visits			2,406		Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma			735		Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:			0		Owned	Contract
Number of Emergency Room Stations			23		Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services			36,214		Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:			5,826		Interventional Catheterizations (0-14)			0	Linear Accelerator	1	2,245
Total ED Visits (Emergency+Trauma):			38,620		Interventional Catheterizations (15+)			0	IGRT		1,229
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)			0	IMRT		7,229
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:			87	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits			237,015		Adult (15+ years):			87	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus			237,015		Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus			0		Diagnostic/Interventional Equipment				Stage 1	15	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	3	0			
Radiography/Fluoroscopy	17	1	20,839	43,302	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	2	0	201	1,069	0	Interventional Angiography		1,618	2,630	0	
Mammography	3	0	1	9,936	0	CAT	2	0	8,741	17,771	
Ultrasound	13	0	3,247	18,959	0	MRI	1	0	1,017	1,887	

Hospital Profile - CY 2023											
Endeavor Health - Northwest Community Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Michael Hartke	White	78.7%	Hispanic/Latino	9.8%	Kidney:	0	Number of Total Births:	2347		
Administrator Phone:	847-618-5004	Black	3.5%	Not Hispanic/Latino	89.7%	Heart:	0	Number of Live Births:	2375		
Ownership:	Endeavor Health	Native American	0.0%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Endeavor Health	Asian	7.4%	License #:	0001701	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0001701	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	10.3%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	12		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	800 West Central Road	City:	Arlington Heights	County:	Cook	C-Section Rooms	3	C-Sections Performed	808		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	296	239	228	13,973	64,654	6,424	5.1	194.7	65.8%	81.5%	
0-14 years				12	28						
15-44 years				1,247	4,475						
45-64 years				2,858	12,632						
65-74 years				3,147	14,557						
75 years +				6,709	32,962						
Pediatric	16	10	2	32	45	0	1.4	0.1	0.8%	1.2%	
Intensive Care	60	36	36	3,229	11,965	4	3.7	32.8	54.7%	91.1%	
Direct Admission				3,229	8,527						
Transfers				860	3,438						
Obstetric/Gynecology	44	47	47	2,504	6,024	152	2.5	16.9	38.5%	36.0%	
Obstetrics				2,440	5,920						
Clean Gynecology				64	104						
Neonatal	8	8	8	161	1,273	0	7.9	3.5	43.6%	43.6%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	52			1,581	11,422	0	7.2	31.3	60.2%		
Adolescent AMI		12	12	305	2,089	0	6.8	5.7		0.0%	
Adult AMI		40	35	1,276	9,333	0	7.3	25.6		63.9%	
Rehabilitation	33	33	33	836	9,058	0	10.8	24.8	75.2%	75.2%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	509			22,316	104,441	6,580	5.0	304.2	59.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	57.9%	13.2%	0.0%	25.3%	1.9%	1.7%					
	12,915	2,937	0	5,653	421	390	22,316				
Outpatients	37.7%	8.5%	0.0%	52.0%	0.8%	1.0%					
	237,183	53,570	0	326,840	4,792	6,097	628,482				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	582,111	
Inpatient Revenue (\$)	56.4%	9.3%	0.0%	34.1%	0.2%	100%		\$ 6,657,983	Outpatient Studies	907,176	
	\$ 158,600,184	\$ 26,277,753	\$ -	\$ 96,017,679	\$ 515,315	\$ 281,410,931	\$ 2,768,901	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	693,183	
Outpatient Revenue (\$)	29.5%	12.2%	0.0%	57.6%	0.7%	100%					
	\$ 95,025,784	\$ 39,343,152	\$ -	\$ 185,313,328	\$ 2,135,690	\$ 321,817,954	\$ 3,889,082	1.1%			

Hospital Profile - CY 2023				Endeavor Health - Northwest Community Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	3	461	39	2,201	110	2,311	4.8	2.8	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	11	11	1,066	1,779	2,949	3,414	6,363	0.0	1.9	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	506	229	2,644	603	3,247	5.2	2.6	
OB/GYN	0	0	0	0	116	726	426	2,166	2,592	3.7	3.0	
Oral/Maxillofacial	0	0	0	0	6	8	10	27	37	1.7	3.4	
Ophthalmology	0	0	0	0	1	2	11	6	17	11.0	3.0	
Orthopedic	0	0	0	0	1,108	973	3,490	2,912	6,402	3.1	3.0	
Otolaryngology	0	0	0	0	104	380	356	876	1,232	3.4	2.3	
Plastic Surgery	0	0	0	0	2	34	4	87	91	2.0	2.6	
Podiatry	0	0	0	0	239	310	342	597	939	1.4	1.9	
Thoracic	0	0	0	0	143	179	348	384	732	2.4	2.1	
Urology	0	0	0	0	304	956	493	1,389	1,882	1.6	1.5	
Totals	0	0	11	14	4,056	5,615	13,274	12,571	25,845	3.3	2.2	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	8	8	1,100	12,043	653	7,088	7,741	0.6	0.6	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		1									
Gastro				350		711	164		430	594		
Pain Management				1		584	1		184	185		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
N/A				0		0	0		0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			4	Newborn Nursery Utilization		Total Newborn PDs		7,409
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			4	Level I		Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			4	Beds	32	8	8	
Number of Trauma Visits			12,161	Dedicated Interventional Catheterization Labs			4	Patient Days	4,204	1,932	1,273	
Patients Admitted From Trauma			1,632	Dedicated EP Catheterization Labs			2	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,481	Owned		Contract	Treatments	
Number of Emergency Room Stations			14	Diagnostic Catheterizations (0-14)			0	Cyber Knife	1	0	161	
Persons Treated by Emergency Services			77,120	Diagnostic Catheterizations (15+)			603	Lithotripsy	n/a	n/a	n/a	
Patients Admitted From Emergency:			15,386	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0	13,097	
Total ED Visits (Emergency+Trauma):			89,281	Interventional Catheterizations (15+)			554	IGRT			493	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			324	IMRT			7,797	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			160	HD Brachytherapy	1	0	64	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			628,482	Adult (15+ years):			160	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			378,766	Coronary Artery Bypass Grafts (CABGs):			114	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			249,716	Diagnostic/Interventional Equipment			Stage 1		14	Stage 2	15	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	16	1,729	0	2	0					
Radiography/Fluoroscopy	38	0	27,811	105,165	0	Diagnostic Angiography		329	548	0		
Nuclear Medicine	3	0	598	3,301	0	Interventional Angiography		252	106	0		
Mammography	10	0	2	94,229	0	CAT	4	22,662	55,947	0		
Ultrasound	15	0	9,620	58,856	0	MRI	3	3,791	16,451	0		

Hospital Profile - CY 2023				Humboldt Park Health							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Jose Sanchez	White	62.9%	Hispanic/Latino	52.4%	Kidney:	0	Number of Total Births:	227		
Administrator Phone:	(773) 292-8204	Black	32.5%	Not Hispanic/Latino	45.4%	Heart:	0	Number of Live Births:	227		
Ownership:		Native American	0.2%	Ethnicity Unknown	2.2%	Lung:	0	Birthing Rooms:	0		
Operator:		Asian	1.8%	License #:	0001727	Heart/Lung:	0	Labor Rooms:	4		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001727	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.6%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	6		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	13		
Address:	1044 N Francisco Ave	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	59		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	98	93	72	2,474	17,223	2,234	7.9	53.3	54.4%	57.3%	
0-14 years				0	0						
15-44 years				526	3,661						
45-64 years				1,123	7,819						
65-74 years				420	2,923						
75 years +				405	2,820						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	12	670	4,815	29	7.2	13.3	110.6%	110.6%	
Direct Admission				670	3,304						
Transfers				314	1,511						
Obstetric/Gynecology	48	34	18	259	756	80	3.2	2.3	4.8%	6.7%	
Obstetrics				255	742						
Clean Gynecology				4	14						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	52			1,576	15,960	9	10.1	43.8	84.1%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		51	9	1,576	15,960	9	10.1	43.8		85.8%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	210			4,979	38,754	2,352	8.3	112.6	53.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	31.1%	52.2%	0.0%	6.7%	0.4%	9.6%					
	1,711	2,876	0	371	21	529	5,508				
Outpatients	15.7%	60.9%	0.0%	15.9%	0.3%	7.2%					
	10,967	42,598	0	11,098	210	5,020	69,893				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	88,968	
Inpatient Revenue (\$)	22.2%	67.0%	0.0%	10.1%	0.7%	100%		\$ 5,293,795	Outpatient Studies	82,856	
	\$ 14,444,110	\$ 43,697,293	\$ -	\$ 6,560,227	\$ 479,487	\$ 65,181,117	\$ 1,739,147	Total Charity Care as % of Net Revenue	Studies Performed	78,844	
Outpatient Revenue (\$)	36.4%	34.6%	0.0%	22.4%	6.7%	100%			Under Contract		
	\$ 15,977,193	\$ 15,192,539	\$ -	\$ 9,846,447	\$ 2,926,272	\$ 43,942,451	\$ 3,554,648	4.9%			

Hospital Profile - CY 2023				Humboldt Park Health							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	3	0	6	6	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	238	144	528	257	785	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	2	90	4	94	3.0	2.0
OB/GYN	0	0	0	0	48	118	111	177	288	2.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	228	1	267	268	1.0	1.2
Orthopedic	0	0	0	0	77	172	214	356	570	2.8	2.1
Otolaryngology	0	0	0	0	2	18	3	26	29	1.5	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	19	118	43	300	343	2.3	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	19	40	31	71	1.6	1.6
Totals	0	0	4	4	440	822	1,030	1,424	2,454	2.3	1.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	2	2	343	827	222	497	719	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	163	0	94	0	94	0.6	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023											
Rush Oak Park Hospital, Inc.											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Dino Rumoro		White	36.8%	Hispanic/Latino	13.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	708-660-6663		Black	48.3%	Not Hispanic/Latino	86.4%	Heart:	0	Number of Live Births:	0	
Ownership:	Rush University Medical Center		Native American	0.2%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0	
Operator:	Rush University Medical Center		Asian	1.4%	License #:	0001750	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.1%	Site #:	0001750	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	13.1%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	520 S. Maple Avenue		City:	Oak Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	171	73	63	3,662	17,594	2,768	5.6	55.8	32.6%	76.4%	
0-14 years				0	0						
15-44 years				590	2,345						
45-64 years				973	4,483						
65-74 years				841	4,156						
75 years +				1,258	6,610						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	14	14	11	658	2,510	43	3.9	7.0	50.0%	50.0%	
Direct Admission				658	1,910						
Transfers				132	600						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	185			4,320	20,104	2,811	5.3	62.8	33.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	59.3%	19.4%	0.0%	18.1%	2.3%	0.9%					
	2,587	844	0	789	100	39	4,359				
Outpatients	37.4%	23.6%	0.1%	35.6%	2.1%	1.2%					
	65,363	41,205	141	62,110	3,702	2,134	174,655				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	211,035	
Inpatient Revenue (\$)	64.1%	11.7%	0.0%	24.1%	0.0%	100%		\$ 3,340,283	Outpatient Studies	490,405	
	\$ 28,175,480	\$ 5,145,904	\$ 4,240	\$ 10,612,230	\$ 15,583	\$ 43,953,437	\$ 548,309	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	18,603	
Outpatient Revenue (\$)	24.1%	9.5%	0.1%	66.2%	0.2%	100%					
	\$ 26,418,757	\$ 10,447,249	\$ 70,029	\$ 72,661,016	\$ 220,664	\$ 109,817,715	\$ 2,791,974	2.2%			

Hospital Profile - CY 2023				Rush Oak Park Hospital, Inc.							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	297	2,314	554	2,543	3,097	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	16	567	56	1,205	1,261	3.5	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	360	0	264	264	0.0	0.7
Orthopedic	0	0	0	0	103	880	220	1,681	1,901	2.1	1.9
Otolaryngology	0	0	0	0	12	370	14	388	402	1.2	1.0
Plastic Surgery	0	0	0	0	6	212	22	575	597	3.7	2.7
Podiatry	0	0	0	0	100	415	134	605	739	1.3	1.5
Thoracic	0	0	0	0	16	61	26	45	71	1.6	0.7
Urology	0	0	0	0	47	508	576	46	622	12.3	0.1
Totals	0	0	9	9	597	5,687	1,602	7,352	8,954	2.7	1.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	340	3,243	237	2,382	2,619	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			2	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			1	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			1	Therapeutic Equipment		
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			878	Owned	Contract	Treatments	
Number of Emergency Room Stations				22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				42,546	Diagnostic Catheterizations (15+)			477	Lithotripsy	0	1
Patients Admitted From Emergency:				4,172	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0
Total ED Visits (Emergency+Trauma):				42,546	Interventional Catheterizations (15+)			219	IGRT		767
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			182	IMRT		3,624
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				172,521	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				172,521	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	10	Stage 2	26
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	2	0			
Radiography/Fluoroscopy	12	0	6,275	29,056	0	Diagnostic Angiography		80	121	0	
Nuclear Medicine	2	0	102	724	0	Interventional Angiography		159	206	0	
Mammography	0	0	0	0	0	CAT	2	0	5,493	16,796	0
Ultrasound	5	0	1,973	11,465	0	MRI	1	0	1,085	3,883	0

Hospital Profile - CY 2023												
Pana Community Hospital												
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data			
Administrator Name:	Trina J. Casner	White	95.9%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	217-562-6313	Black	0.7%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0			
Ownership:	Pana Community Hospital Association	Native American	0.3%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0			
Operator:	Pana Community Hospital Association	Asian	0.0%	License #:	0001776	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001776	Pancreas:	0	Delivery Rooms:	0			
Certification:	Critical Access	Unknown	3.1%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	Off			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	101 E Ninth St	City:	Pana	County:	Christian	C-Section Rooms	0	C-Sections Performed	0			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	22	22	7	209	564	98	3.2	1.8	8.2%	8.2%		
0-14 years				0	0							
15-44 years				6	19							
45-64 years				26	65							
65-74 years				38	100							
75 years +				139	380							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			10	85	1,042		12.3	2.9				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	22			294	1,606	98	5.8	4.7	21.2%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	89.5%	4.4%	0.0%	5.1%	0.7%	0.3%						
	263	13	0	15	2	1	294					
Outpatients	49.4%	21.8%	0.0%	27.4%	1.1%	0.3%						
	13,949	6,163	0	7,740	297	77	28,226					
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		312	
Inpatient Revenue (\$)	93.6%	1.1%	0.0%	5.1%	0.1%	100%		\$ 11,041	Outpatient Studies		19,154	
	\$ 4,496,678	\$ 54,915	\$ -	\$ 245,607	\$ 5,092	\$ 4,802,292	\$ 462	Total Charity Care as % of Net Revenue	Studies Performed		5,666	
Outpatient Revenue (\$)	36.2%	10.8%	0.0%	52.8%	0.3%	100%			Under Contract			
	\$ 10,853,394	\$ 3,234,453	\$ -	\$ 15,838,726	\$ 75,910	\$ 30,002,483	\$ 10,579	0.0%				

Hospital Profile - CY 2023				Pana Community Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	34	0	46	46	0.0	1.4
Gastroenterology	0	0	0	0	0	202	0	250	250	0.0	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	80	0	46	46	0.0	0.6
Orthopedic	0	0	0	0	0	146	0	268	268	0.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	30	0	58	58	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	118	0	90	90	0.0	0.8
Totals	0	0	2	2	0	610	0	758	758	0.0	1.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0		Level I	Level II
Operating Rooms Dedicated for Trauma Care			0		Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits			17		Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma			0		Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:		Stand-by			Total Cardiac Catheterization Procedures:			0		Owned	Contract
Number of Emergency Room Stations			5		Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services			5,698		Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:			263		Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):			5,715		Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits			28,226		Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus			26,927		Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus			1,299		Diagnostic/Interventional Equipment				Stage 1	4	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	6	0	318	7,126	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	0	1	0	0	157	Interventional Angiography			0	0	0
Mammography	1	0	0	1,017	0	CAT	1	0	225	3,337	0
Ultrasound	1	0	67	1,612	0	MRI	1	0	22	715	0

Hospital Profile - CY 2023											
Horizon Health (f/k/a Paris Community Hospital)											
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Oliver Smith	White	97.5%	Hispanic/Latino	0.8%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	217-466-4218	Black	0.8%	Not Hispanic/Latino	98.2%	Heart:	0	Number of Live Births:	0		
Ownership:	Hospital & Medical Foundation of Paris, Inc.	Native American	0.0%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Hospital & Medical Foundation of Paris, Inc.	Asian	0.2%	License #:	0001784	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001784	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	1.5%	HPA:	D-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	721 East Court Street	City:	Paris	County:	Edgar	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	25	25	607	2,344	1,770	6.8	11.3	45.1%	45.1%	
0-14 years				0	0						
15-44 years				34	106						
45-64 years				109	346						
65-74 years				164	581						
75 years +				300	1,311						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			607	2,344	1,770	6.8	11.3	45.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	69.6%	12.6%	4.8%	8.5%	1.4%	3.0%					
	436	79	30	53	9	19	626				
Outpatients	35.8%	24.9%	3.4%	34.2%	1.6%	0.2%					
	71,267	49,498	6,679	67,978	3,205	361	198,988				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	8,660	
Inpatient Revenue (\$)	79.9%	12.3%	-0.9%	7.9%	0.7%	100%		\$ 840,694	Outpatient Studies	184,330	
	\$ 7,096,094	\$ 1,095,683	\$ (77,181)	\$ 701,305	\$ 63,680	\$ 8,879,582	\$ 43,103	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	35.7%	10.3%	1.5%	54.9%	-2.5%	100%			Under Contract		
	\$ 39,045,130	\$ 11,249,421	\$ 1,692,094	\$ 59,971,931	\$ (2,728,592)	\$ 109,229,983	\$ 797,590	0.7%			

Hospital Profile - CY 2023				Horizon Health (f/k/a Paris Community Hospital)							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	16	344	48	692	740	4.4	2.0
Gastroenterology	0	0	0	0	20	0	70	0	70	3.5	0.0
Neurology	0	0	0	0	84	32	378	96	474	4.5	3.0
OB/GYN	0	0	0	0	22	116	77	300	377	3.5	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	52	0	39	39	0.0	0.8
Orthopedic	0	0	0	0	46	254	161	508	669	3.5	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	93	0	102	102	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	64	22	171	193	2.8	2.7
Totals	0	0	2	2	196	955	756	1,908	2,664	3.9	2.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	26	956	20	538	558	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1								
Procedure Room Class B General Surgery				47	212	109	424	533			
Pain Management				0	284	0	142	142			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			10	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			10,248	Diagnostic Catheterizations (15+)			0	Lithotripsy	1	0	21
Patients Admitted From Emergency:			1,170	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			10,248	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			198,988	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			134,328	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			64,660	Diagnostic/Interventional Equipment			Stage 1		3	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	10	0	280	18,972	0	Diagnostic Angiography	0		0	0	0
Nuclear Medicine	0	1	0	0	630	Interventional Angiography	0		0	0	0
Mammography	1	0	2	1,591	0	CAT	2	0	171	7,435	0
Ultrasound	3	0	280	4,172	0	MRI	1	0	40	1,638	0

Hospital Profile - CY 2023											
Jacksonville Memorial Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Trevor Huffman		White	92.3%	Hispanic/Latino	2.8%	Kidney:	0	Number of Total Births:	356	
Administrator Phone:	217-245-9541		Black	4.1%	Not Hispanic/Latino	94.8%	Heart:	0	Number of Live Births:	358	
Ownership:	Passavant Area Hospital		Native American	0.0%	Ethnicity Unknown	2.4%	Lung:	0	Birthing Rooms:	0	
Operator:	Passavant Area Hospital		Asian	0.0%	License #:	0001792	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Other		PI/Hawaiian	0.1%	Site #:	0001792	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	3.5%	HPA:	E-04	Liver:	0	L-D-Recovery Rooms:	4	
Facility Designation:	General Hospital				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1600 West Walnut Street		City:	Jacksonville	County:	Morgan	C-Section Rooms	1	C-Sections Performed	90	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	101	42	20	1,635	6,133	2,553	5.3	23.8	23.6%	56.7%	
0-14 years				0	0						
15-44 years				176	590						
45-64 years				504	1,887						
65-74 years				408	1,522						
75 years +				547	2,134						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	9	9	3	164	972	69	6.3	2.9	31.7%	31.7%	
Direct Admission				164	972						
Transfers				0	0						
Obstetric/Gynecology	11	12	3	361	790	37	2.3	2.3	20.6%	18.9%	
Obstetrics				361	790						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	121			2,160	7,895	2,659	4.9	28.9	23.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.3%	21.5%	0.0%	21.0%	1.4%	0.7%					
	1,195	465	0	454	31	15	2,160				
Outpatients	37.7%	25.0%	0.0%	34.2%	2.6%	0.5%					
	33,160	21,973	0	30,011	2,299	421	87,864				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	89,777	
Inpatient Revenue (\$)	66.1%	16.4%	0.0%	16.6%	0.9%	100%		\$ 481,603	Outpatient Studies	226,457	
	\$ 20,485,326	\$ 5,075,520	\$ -	\$ 5,145,252	\$ 265,310	\$ 30,971,408	\$ 123,322	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	46.3%	21.9%	0.0%	30.7%	1.1%	100%			Under Contract		
	\$ 49,766,802	\$ 23,538,452	\$ -	\$ 32,950,043	\$ 1,209,300	\$ 107,464,597	\$ 358,281	0.3%			

Hospital Profile - CY 2023				Jacksonville Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	188	514	443	788	1,231	0.0	1.5
Gastroenterology	0	0	0	0	0	2	0	1	1	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	119	304	208	477	685	1.7	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	583	0	454	454	0.0	0.8
Orthopedic	0	0	0	0	109	419	198	679	877	1.8	1.6
Otolaryngology	0	0	0	0	0	7	0	6	6	0.0	0.9
Plastic Surgery	0	0	0	0	0	69	0	74	74	0.0	1.1
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	60	4	54	58	1.0	0.9
Totals	0	0	7	7	420	1,959	853	2,534	3,387	2.0	1.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	76	1,433	49	771	820	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	12	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	772	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			22,835	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1	0
Patients Admitted From Emergency:			2,831	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	3,142
Total ED Visits (Emergency+Trauma):			22,835	Interventional Catheterizations (15+)			0	IGRT	1,749		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	2,110		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			87,864	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			87,864	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	7	Stage 2	23
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	14	0	1,767	18,750	0	Diagnostic Angiography				0	0
Nuclear Medicine	1	0	63	667	0	Interventional Angiography				0	0
Mammography	1	0	0	4,059	0	CAT	2	0	973	16,429	0
Ultrasound	4	0	447	6,157	0	MRI	1	0	249	2,484	

Hospital Profile - CY 2023											
Carle Health Pekin Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Keith Knepp, MD	White	97.4%	Hispanic/Latino	0.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	309-672-2528	Black	0.8%	Not Hispanic/Latino	98.4%	Heart:	0	Number of Live Births:	0		
Ownership:	Carle Health – West Region	Native American	0.2%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0		
Operator:	Carle Health – West Region	Asian	0.2%	License #:	0001834	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001834	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.4%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	600 South 13th Street	City:	Pekin	County:	Tazewell	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service	77	35	32	1,733	6,765	1,438	4.7	22.5	29.2%	64.2%	
Medical/Surgical											
0-14 years				0	0						
15-44 years				135	445						
45-64 years				407	1,471						
65-74 years				504	1,982						
75 years +				687	2,867						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	8	4	4	137	443	22	3.4	1.3	15.9%	31.8%	
Direct Admission				137	316						
Transfers				51	127						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	85			1,870	7,208	1,460	4.6	23.7	27.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	67.2%	16.4%	0.0%	12.1%	1.6%	2.8%					
	1,256	306	0	226	29	53					1,870
Outpatients	38.6%	28.8%	0.6%	29.9%	0.9%	1.2%					
	22,436	16,749	326	17,397	546	719					58,173
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	65,173	
Inpatient Revenue (\$)	55.8%	30.2%	0.1%	13.2%	0.7%	100%		\$ 418,097	Outpatient Studies	139,529	
	\$ 7,903,842	\$ 4,279,558	\$ 17,384	\$ 1,872,876	\$ 93,254	\$ 14,166,914	\$ 127,235	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	28.8%	22.1%	0.2%	45.6%	3.3%	100%			Under Contract		
	\$ 11,519,444	\$ 8,842,777	\$ 77,076	\$ 18,248,993	\$ 1,301,489	\$ 39,989,779	\$ 290,862	0.8%			

Hospital Profile - CY 2023				Carle Health Pekin Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	114	449	170	428	598	0.1	1.0
Gastroenterology	0	0	1	1	27	906	15	465	480	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	772	0	425	425	0.0	0.6
Orthopedic	0	0	0	0	43	0	63	0	63	1.5	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	26	114	26	147	173	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	27	129	30	12	42	1.1	0.1
Totals	0	0	7	7	237	2,370	304	1,477	1,781	1.3	0.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	304	0	102	102	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023		Rush University Medical Center									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Omar Lateef, DO	White	40.9%	Hispanic/Latino	24.3%	Kidney:	141	Number of Total Births:	2568		
Administrator Phone:	312-942-5000	Black	34.0%	Not Hispanic/Latino	74.6%	Heart:	0	Number of Live Births:	2593		
Ownership:	Rush University Medical Center	Native American	0.3%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0		
Operator:	Rush University Medical Center	Asian	3.3%	License #:	0001917	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0001917	Pancreas:	7	Delivery Rooms:	0		
Certification:	None	Unknown	21.4%	HPA:	A-02	Liver:	51	L-D-Recovery Rooms:	10		
Facility Designation:	General Hospital			HSA:	6	Total:	199	L-D-R-Postpartum Rooms:	0		
Address:	1653 West Congress Parkway	City:	Chicago	County:	Cook	C-Section Rooms		3	C-Sections Performed	846	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	356	364	312	17,112	97,823	10,969	6.4	298.1	83.7%	81.9%	
0-14 years				0	0						
15-44 years				3,691	19,012						
45-64 years				5,789	33,544						
65-74 years				4,109	24,510						
75 years +				3,523	20,757						
Pediatric	20	20	17	799	3,360	1,058	5.5	12.1	60.5%	60.5%	
Intensive Care	132	130	117	5,987	35,517	365	6.0	98.3	74.5%	75.6%	
Direct Admission				5,987	27,124						
Transfers				1,419	8,393						
Obstetric/Gynecology	34	34	38	2,774	7,901	163	2.9	22.1	65.0%	65.0%	
Obstetrics				2,769	7,887						
Clean Gynecology				5	14						
Neonatal	72	72	42	556	11,143	0	20.0	30.5	42.4%	42.4%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	54			727	7,339	9	10.1	20.1	37.3%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		24	23	727	7,339	9	10.1	20.1		83.9%	
Rehabilitation	59	38	37	887	11,752	37	13.3	32.3	54.7%	85.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	727			28,842	174,835	12,601	6.5	513.5	70.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	40.5%	28.6%	0.1%	28.8%	1.3%	0.6%					
	11,764	8,295	33	8,369	381	182	29,024				
Outpatients	34.0%	24.3%	0.1%	39.2%	1.8%	0.5%					
	232,567	166,086	928	268,169	12,521	3,090	683,361				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,435,645	
Inpatient Revenue (\$)	41.9%	16.6%	0.1%	41.4%	0.1%	100%		\$ 23,128,754	Outpatient Studies	1,442,757	
	\$ 300,000,254	\$ 119,205,126	\$ 405,911	\$ 296,589,326	\$ 630,413	\$ 716,831,030	\$ 8,758,456	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	139,503	
Outpatient Revenue (\$)	23.1%	10.2%	0.1%	66.3%	0.2%	100%					
	\$ 188,737,015	\$ 83,549,311	\$ 604,104	\$ 541,343,427	\$ 1,714,315	\$ 815,948,172	\$ 14,370,298	1.5%			

Hospital Profile - CY 2023				Rush University Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	4	746	242	3,212	454	3,666	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1,805	2,314	5,512	4,439	9,951	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1,558	520	5,643	1,048	6,691	3.6	2.0
OB/GYN	0	0	2	2	311	1,512	883	2,297	3,180	2.8	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	21	1,259	39	1,583	1,622	1.9	1.3
Orthopedic	0	0	10	10	1,772	3,194	5,640	6,303	11,943	3.2	2.0
Otolaryngology	0	0	3	3	575	2,512	2,141	4,801	6,942	3.7	1.9
Plastic Surgery	0	0	2	2	334	796	2,224	2,598	4,822	6.7	3.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	631	308	1,627	352	1,979	2.6	1.1
Urology	0	0	2	2	489	1,501	2,740	2,743	5,483	5.6	1.8
Totals	0	0	33	37	8,242	14,158	29,661	26,618	56,279	3.6	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1,663	10,212	1,610	7,056	8,666	1.0	0.7
Laser Eye Procedures	0	0	2	2	0	308	0	231	231	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs 7,076	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	26	0	72
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	4,291	2,785	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		3	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		4,112	Owned		Contract	Treatments
Number of Emergency Room Stations				60	Diagnostic Catheterizations (0-14)		15	Cyber Knife	0	0	0
Persons Treated by Emergency Services				59,615	Diagnostic Catheterizations (15+)		1,558	Lithotripsy	1	0	16
Patients Admitted From Emergency:				12,717	Interventional Catheterizations (0-14)		0	Linear Accelerator	6	0	15,348
Total ED Visits (Emergency+Trauma):				59,615	Interventional Catheterizations (15+)		868	IGRT			2,165
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		1,671	IMRT			13,183
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		432	HD Brachytherapy	1	0	145
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		4	Proton Beam Therapy	0	0	0
Total Outpatient Visits				680,271	Adult (15+ years):		428	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				619,250	Coronary Artery Bypass Grafts (CABGs):		145	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				61,021	Diagnostic/Interventional Equipment			Stage 1	44	Stage 2	46
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	29	2,285	0	Angiography	15	0			
Radiography/Fluoroscopy	38	0	64,304	62,126	0	Diagnostic Angiography		1,518	1,650	0	
Nuclear Medicine	5	0	1,194	5,106	0	Interventional Angiography		2,368	1,901	0	
Mammography	17	0	35	44,888	0	CAT	10	0	26,311	41,494	0
Ultrasound	17	0	13,583	29,630	0	MRI	7	0	7,620	19,078	

Hospital Profile - CY 2023											
Carle Health Proctor Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Keith Knepp, MD	White	89.3%	Hispanic/Latino	0.8%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(309) 671-2528	Black	7.8%	Not Hispanic/Latino	96.1%	Heart:	0	Number of Live Births:	0		
Ownership:	Carle Health – West Region	Native American	0.1%	Ethnicity Unknown	3.1%	Lung:	0	Birthing Rooms:	0		
Operator:	Carle Health – West Region	Asian	0.5%	License #:	0001925	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0001925	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.3%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	5409 N. Knoxville Ave	City:	Peoria	County:	Peoria	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	151	68	39	2,493	10,734	1,768	5.0	34.3	22.7%	50.4%	
0-14 years				0	0						
15-44 years				260	788						
45-64 years				541	2,245						
65-74 years				643	2,848						
75 years +				1,049	4,853						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	16	6	5	282	955	47	3.6	2.7	17.2%	45.8%	
Direct Admission				282	704						
Transfers				78	251						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	18			208	2,337	19	11.3	6.5	35.9%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		10	10	208	2,337	19	11.3	6.5		64.5%	
Rehabilitation	20	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	205			2,983	14,026	1,834	5.3	43.5	21.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	69.5%	6.9%	0.2%	18.4%	0.8%	4.2%					
	2,072	207	6	549	23	126	2,983				
Outpatients	43.3%	17.7%	0.6%	35.4%	0.8%	2.2%					
	25,674	10,484	376	21,008	486	1,289	59,317				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	92,984	
Inpatient Revenue (\$)	60.7%	14.2%	0.0%	25.3%	-0.3%	100%		\$ 530,859	Outpatient Studies	131,878	
	\$ 17,002,725	\$ 3,972,640	\$ 10,840	\$ 7,088,658	\$ (80,825)	\$ 27,994,038	\$ 164,279	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	27.9%	8.0%	0.2%	60.7%	3.2%	100%			Under Contract		
	\$ 29,535,551	\$ 8,454,256	\$ 206,363	\$ 64,283,954	\$ 3,383,815	\$ 105,863,939	\$ 366,580	0.4%			

Hospital Profile - CY 2023				Carle Health Proctor Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	135	11	194	34	228	0.5	3.1
Gastroenterology	0	0	0	0	120	1	74	11	85	0.6	11.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	8	243	12	234	246	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	12	2,515	13	1,554	1,567	1.1	0.6
Orthopedic	0	0	0	0	387	4,171	681	5,071	5,752	1.8	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	7	369	11	486	497	1.6	1.3
Podiatry	0	0	0	0	52	204	55	338	393	1.1	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	48	55	44	34	78	0.9	0.6
Totals	0	0	16	16	769	7,569	1,084	7,762	8,846	1.4	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023											
Riverside Medical Center											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Phillip Kambic	White	79.5%	Hispanic/Latino	8.3%	Kidney:	0	Number of Total Births:	711		
Administrator Phone:	815-933-1671	Black	14.8%	Not Hispanic/Latino	91.7%	Heart:	0	Number of Live Births:	704		
Ownership:	Riverside Medical Center	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Riverside Medical Center	Asian	0.3%	License #:	0002014	Heart/Lung:	0	Labor Rooms:	3		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002014	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	5.4%	HPA:	A-14	Liver:	0	L-D-Recovery Rooms:	7		
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	350 N. Wall St.	City:	Kankakee	County:	Kankakee	C-Section Rooms	1	C-Sections Performed	205		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	145	145	78	5,205	20,761	2,497	4.5	63.7	43.9%	43.9%	
0-14 years				109	251						
15-44 years				555	1,888						
45-64 years				1,386	5,504						
65-74 years				1,211	4,969						
75 years +				1,944	8,149						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	31	31	17	904	3,514	21	3.9	9.7	31.2%	31.2%	
Direct Admission				904	2,400						
Transfers				336	1,114						
Obstetric/Gynecology	30	30	13	830	1,834	74	2.3	5.2	17.4%	17.4%	
Obstetrics				782	1,743						
Clean Gynecology				48	91						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	64			1,661	13,469	2	8.1	36.9	57.7%		
Adolescent AMI		25	23	525	4,535	1	8.6	12.4		0.0%	
Adult AMI		39	32	1,136	8,934	1	7.9	24.5		62.8%	
Rehabilitation	30	30	30	780	7,957	0	10.2	21.8	72.7%	72.7%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					33					
Facility Utilization	300			9,380	47,535	2,594	5.3	137.3	45.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	49.7%	25.4%	2.7%	19.2%	0.7%	2.3%					
	4,662	2,380	255	1,798	65	220	9,380				
Outpatients	43.0%	19.8%	1.7%	30.7%	4.1%	0.6%					
	287,312	132,622	11,337	205,371	27,650	4,127	668,419				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	183,092	
Inpatient Revenue (\$)	60.8%	21.4%	1.2%	15.8%	0.9%	100%		\$ 2,832,851	Outpatient Studies	518,610	
	\$ 84,194,570	\$ 29,702,200	\$ 1,628,719	\$ 21,865,429	\$ 1,197,290	\$ 138,588,208	\$ 1,086,965	Total Charity Care as % of Net Revenue	Studies Performed	47,205	
Outpatient Revenue (\$)	43.4%	22.0%	1.1%	30.2%	3.3%	100%			Under Contract		
	\$ 142,978,633	\$ 72,442,842	\$ 3,558,163	\$ 99,398,136	\$ 10,797,109	\$ 329,174,883	\$ 1,745,886	0.6%			

Hospital Profile - CY 2023				Riverside Medical Center								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Cardiovascular	0	0	0	1	73	3	430	6	436	5.9	2.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	9	9	342	778	1,065	1,933	2,998	0.0	2.5	
Gastroenterology	0	0	0	0	3	0	6	0	6	2.0	0.0	
Neurology	0	0	2	2	215	421	1,213	1,762	2,975	5.6	4.2	
OB/GYN	0	0	1	1	299	341	770	754	1,524	2.6	2.2	
Oral/Maxillofacial	0	0	0	0	1	2	2	4	6	2.0	2.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	241	1,242	779	3,371	4,150	3.2	2.7	
Otolaryngology	0	0	0	0	11	330	24	594	618	2.2	1.8	
Plastic Surgery	0	0	0	0	1	20	3	49	52	3.0	2.5	
Podiatry	0	0	0	0	72	141	152	335	487	2.1	2.4	
Thoracic	0	0	0	0	8	0	51	0	51	6.4	0.0	
Urology	0	0	0	0	100	674	261	1,445	1,706	2.6	2.1	
Totals	0	0	12	13	1,366	3,952	4,756	10,253	15,009	3.5	2.6	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
Multipurpose Non-Dedicated Rooms			3									
Gastro-Intestinal				352	1,034	497	1,215	1,712				
Pain Management				2	2,423	2	2,458	2,460				
Cystoscopy				1	74	1	162	163				
Pulmonology				91	109	148	206	354				
General				8	440	9	508	517				
Urology				1	74	1	162	163				
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			5	Newborn Nursery Utilization		Total Newborn PDs		1,391
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			5	Level I		Level II	Level III+	
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	21	0	
Number of Trauma Visits			1,044	Dedicated Interventional Catheterization Labs			4	Patient Days	0	1,391	0	
Patients Admitted From Trauma			514	Dedicated EP Catheterization Labs			1	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			2,373	Owned		Contract	Treatments	
Number of Emergency Room Stations			35	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			39,101	Diagnostic Catheterizations (15+)			835	Lithotripsy	0	2	404	
Patients Admitted From Emergency:			5,241	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0	5,168	
Total ED Visits (Emergency+Trauma):			40,145	Interventional Catheterizations (15+)			877	IGRT		4,072		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			661	IMRT		3,780		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			76	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			668,419	Adult (15+ years):			76	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			258,516	Coronary Artery Bypass Grafts (CABGs):			55	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			409,903	Diagnostic/Interventional Equipment			Stage 1		14	Stage 2		58
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>		
PET	0	1	0	0	701	Angiography	5	0				
Radiography/Fluoroscopy	36	0	11,830	42,219	0	Diagnostic Angiography		9	23	0		
Nuclear Medicine	3	0	306	1,701	0	Interventional Angiography		31	66	0		
Mammography	5	0	0	14,856	0	CAT	9	0	12,449	36,941	0	
Ultrasound	31	0	3,069	21,734	0	MRI	3	1	1,501	8,744	213	

Hospital Profile - CY 2023		Rochelle Community Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Karen Tracy	White	93.1%	Hispanic/Latino	8.4%	Kidney:	0	Number of Total Births:		0	
Administrator Phone:	815-562-2480	Black	0.9%	Not Hispanic/Latino	83.9%	Heart:	0	Number of Live Births:		0	
Ownership:	Rochelle Community Hospital	Native American	0.0%	Ethnicity Unknown	7.0%	Lung:	0	Birthing Rooms:		0	
Operator:	Rochelle Community Hospital	Asian	0.0%	License #:	0002022	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002022	Pancreas:	0	Delivery Rooms:		0	
Certification:	Critical Access	Unknown	6.1%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	900 North Second Street	City:	Rochelle	County:	Ogle	C-Section Rooms	0	C-Sections Performed		0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	12	13	5	344	1,096	632	5.0	4.7	39.5%	36.4%	
0-14 years				1	3						
15-44 years				24	58						
45-64 years				71	207						
65-74 years				68	211						
75 years +				180	617						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	4	1	7	25	0	3.6	0.1	1.7%	1.7%	
Direct Admission				7	25						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			1	4	35		8.8	0.1			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	16			355	1,156	632	5.0	4.9	30.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	70.7%	7.1%	0.8%	12.9%	2.7%	5.8%					
	258	26	3	47	10	21					365
Outpatients	39.1%	15.7%	34.1%	1.2%	8.8%	1.0%					
	29,436	11,842	25,675	894	6,610	739					75,196
Financial Year Reported:	5/1/2022	to	4/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		716
Inpatient Revenue (\$)	66.0%	5.2%	0.0%	28.4%	0.4%	100%		\$ 443,002	Outpatient Studies		7,075
	\$ 2,173,197	\$ 171,801	\$ -	\$ 932,954	\$ 12,761	\$ 3,290,713	\$ 57,649	Total Charity Care as % of Net Revenue	Studies Performed		708
Outpatient Revenue (\$)	38.9%	11.5%	0.0%	48.9%	0.7%	100%			Under Contract		
	\$ 18,332,450	\$ 5,436,100	\$ -	\$ 23,021,488	\$ 315,194	\$ 47,105,232	\$ 385,353	0.9%			

Hospital Profile - CY 2023				Rochelle Community Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	1	1	27	187	25	129	154	0.0	0.7	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	1	1	0	21	0	16	16	0.0	0.8	
Orthopedic	0	0	1	1	16	134	31	248	279	1.9	1.9	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	1	1	2	14	2	24	26	1.0	1.7	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	4	4	45	356	58	417	475	1.3	1.2	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	1	1	16	439	3	120	123	0.2	0.3	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	1	0	1	0	1	0	2	2	0.0	2.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		0									
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				6	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				9,064	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				900	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				9,064	Interventional Catheterizations (15+)			0	IGRT		0	0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0	0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				0	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	2	Stage 2	7
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0					
Radiography/Fluoroscopy	7	0	145	7,622	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	0	1	10	205	0	Interventional Angiography		0	0	0		
Mammography	1	0	0	1,079	0	CAT	1	42	4,123	0		
Ultrasound	0	1	131	2,358	0	MRI	1	14	656			

Hospital Profile - CY 2023											
Palos Community Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Mike Vivoda	White	79.2%	Hispanic/Latino	5.5%	Kidney:	0	Number of Total Births:	683		
Administrator Phone:	(630) 208-3071	Black	10.5%	Not Hispanic/Latino	91.7%	Heart:	0	Number of Live Births:	683		
Ownership:	Palos Community Hospital	Native American	0.1%	Ethnicity Unknown	2.9%	Lung:	0	Birthing Rooms:	0		
Operator:	Palos Community Hospital	Asian	0.9%	License #:	0003210	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003210	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	9.3%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	27		
Address:	12251 South 80th Avenue	City:	Palos Heights	County:	Cook	C-Section Rooms	2	C-Sections Performed	204		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	0	268	279	16,194	83,248	14,372	6.0	267.5	0.0%	99.8%	
0-14 years				2	2						
15-44 years				1,225	4,791						
45-64 years				3,609	17,485						
65-74 years				3,883	20,346						
75 years +				7,475	40,624						
Pediatric	48	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	6	48	29	1,535	6,200	480	4.4	18.3	305.0%	38.1%	
Direct Admission				1,535	4,437						
Transfers				382	1,763						
Obstetric/Gynecology	0	13	13	737	1,547	106	2.2	4.5	0.0%	34.8%	
Obstetrics				715	1,512						
Clean Gynecology				22	35						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			932	4,813	0	5.2	13.2	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		19	19	932	4,813	0	5.2	13.2		69.4%	
Rehabilitation	6	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	60			19,398	95,808	14,958	5.7	303.5	505.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	65.3%	11.0%	0.4%	22.0%	0.8%	0.5%					
	12,666	2,133	73	4,277	153	96	19,398				
Outpatients	55.1%	9.6%	1.1%	33.5%	0.2%	0.6%					
	97,772	17,042	1,947	59,487	279	1,011	177,538				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	819,453	
Inpatient Revenue (\$)	59.8%	10.6%	0.5%	28.0%	1.1%	100%		\$ 1,652,527	Outpatient Studies	461,880	
	\$ 136,824,687	\$ 24,277,252	\$ 1,255,465	\$ 64,048,639	\$ 2,485,832	\$ 228,891,875	\$ 477,612	Total Charity Care as % of Net Revenue	Studies Performed	20,067	
Outpatient Revenue (\$)	37.1%	12.0%	1.6%	45.6%	3.8%	100%			Under Contract		
	\$ 72,200,913	\$ 23,283,875	\$ 3,042,523	\$ 88,814,139	\$ 7,327,753	\$ 194,669,203	\$ 1,174,915	0.4%			

Hospital Profile - CY 2023					Palos Community Hospital						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	410	105	1,650	260	1,910	4.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1,027	1,421	2,875	2,998	5,873	0.1	2.1
Gastroenterology	0	0	0	0	37	107	80	263	343	2.2	2.5
Neurology	0	0	0	0	236	106	1,136	303	1,439	4.8	2.9
OB/GYN	0	0	0	0	70	805	216	1,596	1,812	3.1	2.0
Oral/Maxillofacial	0	0	0	0	25	32	84	86	170	3.4	2.7
Ophthalmology	0	0	0	0	0	161	0	213	213	0.0	1.3
Orthopedic	0	0	0	0	838	1,145	2,305	3,010	5,315	2.8	2.6
Otolaryngology	0	0	0	0	39	59	103	112	215	2.6	1.9
Plastic Surgery	0	0	0	0	167	711	253	1,039	1,292	1.5	1.5
Podiatry	0	0	0	0	115	29	174	57	231	1.5	2.0
Thoracic	0	0	0	0	118	59	399	119	518	3.4	2.0
Urology	0	0	0	0	338	879	665	1,690	2,355	2.0	1.9
Totals	0	0	14	14	3,420	5,619	9,940	11,746	21,686	2.9	2.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1,679	4,818	1,259	3,614	4,873	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	328	665	328	665	993	1.0	1.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization		Total Newborn PDs 1,331	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0		Dedicated Diagnostic Catheterization Labs		0	Beds	16	6	0
Number of Trauma Visits			0		Dedicated Interventional Catheterization Labs		0	Patient Days	1,098	233	0
Patients Admitted From Trauma			0		Dedicated EP Catheterization Labs		2	Therapeutic Equipment			
Emergency Service Type:		Comprehensive			Total Cardiac Catheterization Procedures:		1,965		Owned	Contract	Treatments
Number of Emergency Room Stations			40		Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			60,500		Diagnostic Catheterizations (15+)		832	Lithotripsy	1	0	392
Patients Admitted From Emergency:			17,374		Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			60,500		Interventional Catheterizations (15+)		415	IGRT			
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)		718	IMRT			
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:		88	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			177,538		Adult (15+ years):		88	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			177,538		Coronary Artery Bypass Grafts (CABGs):		72	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0		Diagnostic/Interventional Equipment			Stage 1	15	Stage 2	55
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	6	0			
Radiography/Fluoroscopy	22	0	31,131	39,421	0	Diagnostic Angiography		261	171	0	
Nuclear Medicine	3	0	1,523	2,709	0	Interventional Angiography		631	369	0	
Mammography	1	0	3	2,290	0	CAT	4	0	24,751	31,628	
Ultrasound	10	0	12,638	11,730	0	MRI	1	0	3,798	2,932	

Hospital Profile - CY 2023													
Mercyhealth Javon Bea Hospital-Riverside Campus													
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data			
Administrator Name:	Todd Anderson		White	79.7%	Hispanic/Latino	7.0%	Kidney:	0	Number of Total Births:	851			
Administrator Phone:	815-971-6738		Black	7.9%	Not Hispanic/Latino	86.8%	Heart:	0	Number of Live Births:	837			
Ownership:	MercyHealth Corporation		Native American	1.6%	Ethnicity Unknown	6.2%	Lung:	0	Birthing Rooms:	0			
Operator:	Mercyhealth Javon Bea Hospital		Asian	0.8%	License #:	0002048	Heart/Lung:	0	Labor Rooms:	7			
Management:	Not for Profit Corporation		PI/Hawaiian	0.1%	Site #:	0002048	Pancreas:	0	Delivery Rooms:	0			
Certification:	None		Unknown	10.0%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	10			
Facility Designation:	General Hospital				HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	20			
Address:	8201 E. Riverside Blvd		City:	Rockford	County:	Winnebago	C-Section Rooms		2	C-Sections Performed			356
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	84	54	77	3,847	22,575	4,177	7.0	73.3	87.3%	135.7%			
0-14 years				5	9								
15-44 years				435	2,259								
45-64 years				965	4,924								
65-74 years				910	6,170								
75 years +				1,532	9,213								
Pediatric	12	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	26	26	14	905	4,332	0	4.8	11.9	45.6%	45.6%			
Direct Admission				905	4,231								
Transfers				0	101								
Obstetric/Gynecology	20	20	27	1,211	4,606	174	3.9	13.1	65.5%	65.5%			
Obstetrics				1,180	4,541								
Clean Gynecology				31	65								
Neonatal	52	52	48	430	9,386	10	21.9	25.7	49.5%	49.5%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	0			0	0	0	0.0	0.0	0.0%				
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	194			6,393	40,899	4,361	7.1	124.0	63.9%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	42.7%	16.1%	2.5%	30.1%	0.5%	8.1%							
	3,182	1,199	187	2,243	39	603	7,453						
Outpatients	18.3%	51.0%	2.0%	25.2%	1.9%	1.6%							
	23,710	66,210	2,569	32,682	2,460	2,113	129,744						
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	365,925			
Inpatient Revenue (\$)	24.2%	21.6%	13.7%	40.6%	-0.1%	100%		\$ 1,203,303	Outpatient Studies	389,405			
	\$ 44,920,097	\$ 40,064,567	\$ 25,469,441	\$ 75,238,591	\$ (178,743)	\$ 185,513,953	\$ 850,579	Total Charity Care as % of Net Revenue	Studies Performed	0			
Outpatient Revenue (\$)	11.4%	7.5%	11.5%	62.1%	7.5%	100%		\$ 0.4%					
	\$ 14,119,385	\$ 9,196,852	\$ 14,210,961	\$ 76,620,961	\$ 9,249,666	\$ 123,397,825	\$ 352,724						

Hospital Profile - CY 2023											
Mercyhealth Javon Bea Hospital-Riverside Campus											
Surgical Specialty	Surgery & Operating Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	1	48	1	300	2	302	6.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	414	847	1,188	1,750	2,938	0.0	2.1
Gastroenterology	0	0	0	0	1	0	5	0	5	5.0	0.0
Neurology	0	0	2	2	100	11	374	29	403	3.7	2.6
OB/GYN	0	0	1	1	20	361	49	638	687	2.5	1.8
Oral/Maxillofacial	0	0	0	0	7	52	12	88	100	1.7	1.7
Ophthalmology	0	0	0	0	0	639	0	536	536	0.0	0.8
Orthopedic	0	0	2	2	515	1,049	1,609	2,564	4,173	3.1	2.4
Otolaryngology	0	0	1	1	5	87	13	132	145	2.6	1.5
Plastic Surgery	0	0	0	0	11	14	39	27	66	3.5	1.9
Podiatry	0	0	0	0	54	154	100	319	419	1.9	2.1
Thoracic	0	0	0	0	66	0	366	0	366	5.5	0.0
Urology	0	0	1	1	97	353	234	656	890	2.4	1.9
Totals	0	0	9	10	1,338	3,568	4,289	6,741	11,030	3.2	1.9
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	4	0	4	345	2,426	357	1,706	2,063	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	11,266
Level 1 Trauma:	Both Adult and Child	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			4	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				Dedicated Diagnostic Catheterization Labs			0	Beds		20	0
Number of Trauma Visits				Dedicated Interventional Catheterization Labs			0	Patient Days		1,214	0
Patients Admitted From Trauma				Dedicated EP Catheterization Labs			1	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,050	<u>Owned</u>		<u>Contract</u>	<u>Treatments</u>
Number of Emergency Room Stations				Diagnostic Catheterizations (0-14)			0	Cyber Knife		0	0
Persons Treated by Emergency Services				Diagnostic Catheterizations (15+)			626	Lithotripsy		0	0
Patients Admitted From Emergency:				Interventional Catheterizations (0-14)			0	Linear Accelerator		0	4,522
Total ED Visits (Emergency+Trauma):				Interventional Catheterizations (15+)			170	IGRT			0
Beds in Free-Standing Emergency Centers				EP Catheterizations (15+)			254	IMRT			0
Patient Visits in FSE Centers				Total Cardiac Surgery Cases:			36	HD Brachytherapy		0	0
Hospital Admissions from FSE Centers				Pediatric (0-14 years):			0	Proton Beam Therapy		0	0
Total Outpatient Visits				Adult (15+ years):			36	Gamma Knife		0	0
Outpatient Visits at the Hospital/Campus				Coronary Artery Bypass Grafts (CABGs):			56	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				Diagnostic/Interventional Equipment				Stage 1		14	60
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	0	0	0	0	0	4	0				
Radiography/Fluoroscopy	12	0	15,468	14,062	0	Diagnostic Angiography		3	14	0	
Nuclear Medicine	1	0	272	1,741	0	Interventional Angiography		312	227	0	
Mammography	0	0	0	0	0	CAT	0	8,766	14,408	0	
Ultrasound	4	0	2,791	7,803	0	MRI	0	1,220	4,233	0	

Hospital Profile - CY 2023											
MercyHealth Javon Bea Hospital - Rockton Campus											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Todd Anderson		White	0.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	815-971-6738		Black	0.0%	Not Hispanic/Latino	0.0%	Heart:	0	Number of Live Births:		0
Ownership:	MercyHealth Corporation		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0
Operator:	Mercyhealth Javon Bea Hospital		Asian	0.0%	License #:	0002048	Heart/Lung:	0	Labor Rooms:		0
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0002048	Pancreas:	0	Delivery Rooms:		0
Certification:	None		Unknown	0.0%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	General Hospital				HSA:	1	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	2400 N Rockton Ave		City:	Rockford	County:	Winnebago	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	17	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	21			0	0	0	0.0	0.0	0.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0				
	0	0	0	0	0	0	0				
Outpatients	51.5%	12.0%	1.0%	27.3%	0.7%	7.5%	12,725				
	12,725	2,955	248	6,731	177	1,849	24,685				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		
Inpatient Revenue (\$)	73.1%	11.6%	8.3%	6.7%	0.2%	100%		\$ 210,818	Outpatient Studies		
	\$ 539,974	\$ 85,799	\$ 61,539	\$ 49,697	\$ 1,473	\$ 738,482	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract		
Outpatient Revenue (\$)	18.5%	5.0%	14.6%	60.5%	1.4%	100%					
	\$ 6,677,055	\$ 1,799,159	\$ 5,288,033	\$ 21,869,097	\$ 502,834	\$ 36,136,178	\$ 210,818	0.6%			

Hospital Profile - CY 2023											
MercyHealth Javon Bea Hospital - Rockton Campus											
Surgical Specialty	Surgery & Operating Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	0	605	0	325	325	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	1	0	1	0	605	0	325	325	0.0	0.5
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	2	0	2	0	813	0	311	311	0.0	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms				0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0			Level I	Level II
Operating Rooms Dedicated for Trauma Care				Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:		Basic		Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations		6		Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services		771		Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:		0		Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	4,522
Total ED Visits (Emergency+Trauma):		771		Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers		0		EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers		0		Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers		0		Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits		24,685		Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus		24,685		Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus		0		Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	8	0	8	1,292	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	2	0	5	787	0
Ultrasound	2	0	0	305	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023												
Roseland Community Hospital Association												
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	Robert Vais	White	6.5%	Hispanic/Latino		Kidney:	0	Number of Total Births:		128		
Administrator Phone:	773-995-3044	Black	90.0%	Not Hispanic/Latino		Heart:	0	Number of Live Births:		125		
Ownership:	Mercyhealth Javon Bea Hospital	Native American	0.0%	Ethnicity Unknown		Lung:	0	Birthing Rooms:		3		
Operator:	Roseland Community Hopsital Association	Asian	0.2%	License #:	0002063	Heart/Lung:	0	Labor Rooms:		3		
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002063	Pancreas:	0	Delivery Rooms:		3		
Certification:	None	Unknown	3.2%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:		0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:		0		
Address:	45 W 111th St	City:	Chicago , IL	County:	Cook	C-Section Rooms	1	C-Sections Performed		29		
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	77	0	0	1,535	9,789	4,606	9.4	39.4	51.2%	0.0%		
0-14 years				0	0							
15-44 years				296	930							
45-64 years				450	3,263							
65-74 years				452	2,726							
75 years +				337	2,870							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	10	0	0	318	2,461	0	7.7	6.7	67.4%	0.0%		
Direct Admission				318	2,461							
Transfers				402	0							
Obstetric/Gynecology	17	0	0	142	369	0	2.6	1.0	5.9%	0.0%		
Obstetrics				142	369							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	30			876	4,826	0	5.5	13.2	44.1%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	876	4,826	0	5.5	13.2			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	134			2,871	17,445	4,606	7.7	60.4	45.1%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	32.2%	58.4%	0.0%	4.9%	2.8%	1.7%						
	941	1,705	0	142	83	49						2,920
Outpatients	15.2%	65.3%	0.0%	11.6%	7.2%	0.7%						
	4,401	18,907	0	3,369	2,092	197						28,966
Financial Year Reported:	4/1/2023	to	3/31/2024	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		99,250	
Inpatient Revenue (\$)	41.6%	50.8%	0.0%	7.5%	0.2%	100%		\$ 546,277	Outpatient Studies		103,923	
	\$ 8,450,820	\$ 10,319,773	\$ -	\$ 1,524,664	\$ 37,485	\$ 20,332,741	\$ 380,078	Total Charity Care as % of Net Revenue	Studies Performed		28,750	
Outpatient Revenue (\$)	19.9%	55.7%	0.0%	23.1%	1.3%	100%			Under Contract			
	\$ 1,671,657	\$ 4,680,688	\$ -	\$ 1,936,524	\$ 111,207	\$ 8,400,077	\$ 166,200	1.9%				

Hospital Profile - CY 2023				Roseland Community Hospital Association							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	47	4	47	7	54	1.0	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	93	34	146	35	181	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	1	0	0	1	6	34	8	38	46	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	0	0	0	0	0.3	0.0
Totals	2	0	0	3	147	72	201	79	280	1.4	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	56	39	23	14	37	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	13	0	6	6	0.0	0.5
Cystoscopy	0	0	0	0	1	0	0	1	1	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	6	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	296	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Basic		Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations			19		Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			22,822		Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			2,871		Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			22,822		Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			28,770		Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			28,770		Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0		Diagnostic/Interventional Equipment			Stage 1	3	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	2,356	10,309	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	76	24	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	686	0	CAT	1	0	752	58,910	0
Ultrasound	3	0	897	2,463	0	MRI	1	0	84	79	0

Hospital Profile - CY 2023		Salem Township Hosital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Alex Nazarian	White	98.5%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-548-3194-8179	Black	0.7%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	0		
Ownership:	Salem Township	Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Salem Township Hospital	Asian	0.3%	License #:	0002089	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Township	PI/Hawaiian	0.0%	Site #:	0002089	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.3%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1201 Ricker Drive	City:	Salem	County:	Marion	C-Section Rooms		0	C-Sections Performed		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	22	25	14	583	2,931	309	5.6	8.9	40.3%	35.5%	
0-14 years				1	1						
15-44 years				38	105						
45-64 years				124	451						
65-74 years				126	589						
75 years +				294	1,785						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			583	2,931	309	5.6	8.9	35.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	58.2%	0.1%	0.0%	38.7%	1.9%	1.2%					
	1,130	2	0	752	36	23	1,943				
Outpatients	41.9%	24.8%	0.9%	26.9%	4.2%	1.3%					
	18,447	10,912	389	11,831	1,849	551	43,979				
Financial Year Reported:	4/1/2021	to	3/31/2022	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	14,751	
Inpatient Revenue (\$)	69.5%	6.5%	0.1%	23.4%	0.6%	100%		\$ 73,334	Outpatient Studies	100,977	
	\$ 9,176,272	\$ 853,356	\$ 18,199	\$ 3,085,970	\$ 73,822	\$ 13,207,619	\$ 22,001	Total Charity Care as % of Net Revenue	Studies Performed	2,691	
Outpatient Revenue (\$)	26.0%	18.6%	1.4%	49.2%	4.7%	100%			Under Contract		
	\$ 8,320,001	\$ 5,964,183	\$ 451,850	\$ 15,746,439	\$ 1,512,211	\$ 31,994,684	\$ 51,333	0.2%			

Hospital Profile - CY 2023				Salem Township Hosital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	61	163	6,661	11,820	18,481	28.1	72.5
Gastroenterology	0	0	0	0	40	853	1,714	23,858	25,572	42.9	28.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	1	0	34	34	0.0	34.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	260	439	5,862	6,301	109.8	22.5
Orthopedic	0	0	0	0	46	135	10,166	6,147	16,313	221.0	45.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	151	1,412	18,980	47,721	66,701	125.7	33.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Theraputic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			48,413	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			43,800	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			4,613	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2	5
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	438	8,368	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	0	1	0	0	217	Interventional Angiography			0	0	0
Mammography	1	0	0	2,054	0	CAT	1	0	239	3,537	0
Ultrasound	2	0	37	1,306	0	MRI	0	1	0	0	619

Hospital Profile - CY 2023											
Sarah D Culbertson Memorial Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	Gregg Snyder		White	92.4%	Hispanic/Latino	1.1%	Kidney:	0		Number of Total Births:	0
Administrator Phone:	217-322-4321		Black	7.6%	Not Hispanic/Latino	98.9%	Heart:	0		Number of Live Births:	0
Ownership:	Schuyler County Hospital District		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0		Birthing Rooms:	0
Operator:	Schuyler County Hospital District		Asian	0.0%	License #:	0002105	Heart/Lung:	0		Labor Rooms:	0
Management:	Government Hospital District		PI/Hawaiian	0.0%	Site #:	0002105	Pancreas:	0		Delivery Rooms:	0
Certification:	Critical Access		Unknown	0.0%	HPA:	E-01	Liver:	0		L-D-Recovery Rooms:	0
Facility Designation:	Off				HSA:	3	Total:	0		L-D-R-Postpartum Rooms:	0
Address:	238 S Congress St		City:	Rushville	County:	Schuyler	C-Section Rooms	0		C-Sections Performed	0
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	22	16	3	92	243	350	6.4	1.6	7.4%	10.2%	
0-14 years				0	0						
15-44 years				8	17						
45-64 years				21	43						
65-74 years				23	64						
75 years +				40	119						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	22			92	243	350	6.4	1.6	7.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	53.4%	10.2%	0.0%	35.2%	1.1%	0.0%					
	47	9	0	31	1	0					88
Outpatients	29.4%	2.3%	0.0%	64.8%	3.5%	0.0%					
	10,344	814	0	22,800	1,215	3					35,176
Financial Year Reported:	3/1/2022	to	2/28/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,902	
Inpatient Revenue (\$)	31.9%	15.6%	0.0%	52.5%	0.0%	100%		\$ 288	Outpatient Studies	61,375	
	\$ 189,089	\$ 92,653	\$ -	\$ 311,128	\$ -	\$ 592,870	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	4,115	
Outpatient Revenue (\$)	20.9%	3.1%	0.0%	74.0%	2.0%	100%			Under Contract		
	\$ 5,527,391	\$ 826,900	\$ -	\$ 19,591,058	\$ 527,197	\$ 26,472,546	\$ 288	0.0%			

Hospital Profile - CY 2023				Sarah D Culbertson Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	32	0	17	17	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	0	7	0	3	3	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	16	0	6	6	0.0	0.4
Totals	0	0	3	3	0	55	0	26	26	0.0	0.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	364	0	100	100	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	78	0	5	5	0.0	0.1
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:		0	Owned		Contract	Treatments
Number of Emergency Room Stations				4	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				4,666	Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				258	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				4,666	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				35,173	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				19,832	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				15,341	Diagnostic/Interventional Equipment			Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	65	3,537	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	0	0	109	Interventional Angiography		0	0	0	
Mammography	1	0	0	675	0	CAT	1	0	32	2,620	0
Ultrasound	1	1	10	887	347	MRI	0	1	0	0	362

Hospital Profile - CY 2023		Schwab Rehabilitation Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Julia Libke	White	6.0%	Hispanic/Latino	3.6%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-565-3014	Black	53.0%	Not Hispanic/Latino	21.3%	Heart:	0	Number of Live Births:	0		
Ownership:	Sinai Health System	Native American	0.0%	Ethnicity Unknown	75.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Schwab Rehabilitation Hospital	Asian	0.6%	License #:	0002147	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002147	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	40.4%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Rehabilitation			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1404 S Californai Avenue	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	92	0	0	1,045	16,149	0	15.5	44.2	48.1%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	92			1,045	16,149	0	15.5	44.2	48.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	29.6%	57.4%	2.2%	9.8%	0.1%	1.0%					
	309	600	23	102	1	10					1,045
Outpatients	24.1%	58.6%	0.1%	12.1%	1.4%	3.6%					
	2,501	6,073	13	1,259	150	376					10,372
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	35,098	
Inpatient Revenue (\$)	34.6%	52.5%	0.8%	11.9%	0.2%	100%		\$ 966,687	Outpatient Studies	9,604	
	\$ 10,776,501	\$ 16,368,808	\$ 255,085	\$ 3,699,524	\$ 66,094	\$ 31,166,012	\$ 544,575	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	20,959	
Outpatient Revenue (\$)	14.6%	62.1%	0.5%	17.9%	4.9%	100%					
	\$ 1,027,109	\$ 4,380,779	\$ 33,989	\$ 1,264,175	\$ 344,937	\$ 7,050,989	\$ 422,112	2.5%			

Hospital Profile - CY 2023				Schwab Rehabilitation Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:				Off	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				10,372	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				10,372	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	2	0	506	5	0	Diagnostic Angiography			0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography			0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	0	
Ultrasound	1	0	62	0	0	MRI	0	0	0	0		

Hospital Profile - CY 2023		HSHS Good Shepherd Hospital, Inc.									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Chad Markham	White	97.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	217-774-3961 ext 2510	Black	2.2%	Not Hispanic/Latino	99.6%	Heart:	0	Number of Live Births:	0		
Ownership:	HSHS Good Shepherd Hospital, Inc.	Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0		
Operator:	HSHS Good Shepherd Hospital, Inc.	Asian	0.0%	License #:	0002154	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002154	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.7%	HPA:	D-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	200 S Cedar St	City:	Shelbyville	County:	Shelby	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	30	25	6	267	739	115	3.2	2.3	7.8%	9.4%	
0-14 years				0	0						
15-44 years				11	106						
45-64 years				52	141						
65-74 years				58	125						
75 years +				146	367						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			5	0	607		0.0	1.7			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	30			267	1,346	115	5.5	4.0	13.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	80.5%	9.7%	1.1%	8.6%	0.0%	0.0%					
	215	26	3	23	0	0	267				
Outpatients	55.1%	16.9%	2.8%	23.5%	1.3%	0.4%					
	12,846	3,940	654	5,474	299	92	23,305				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	8,040	
Inpatient Revenue (\$)	27.7%	36.4%	2.5%	33.2%	0.3%	100%		\$ 58,650	Outpatient Studies	43,083	
	\$ 578,856	\$ 761,568	\$ 52,845	\$ 694,809	\$ 5,331	\$ 2,093,409	\$ 1,173	Total Charity Care as % of Net Revenue	Studies Performed	13,720	
Outpatient Revenue (\$)	37.8%	11.1%	3.6%	47.1%	0.4%	100%			Under Contract		
	\$ 5,564,497	\$ 1,630,392	\$ 526,968	\$ 6,928,616	\$ 53,161	\$ 14,703,634	\$ 57,477	0.3%			

Hospital Profile - CY 2023				HSHS Good Shepherd Hospital, Inc.							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	14	0	8	8	0.0	0.6
Gastroenterology	0	0	0	0	0	79	0	45	45	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	94	0	15	15	0.0	0.2
Orthopedic	0	0	0	0	0	5	0	2	2	0.0	0.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	1	1	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	0	194	0	71	71	0.0	0.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level III+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			3	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			4,403	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			209	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			4,403	Interventional Catheterizations (15+)			0	IGRT		0	0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0	0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			23,213	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			23,213	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	2	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	270	4,119	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	0	142	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	683	0	CAT	1	0	136	1,919	0
Ultrasound	1	0	7	678	0	MRI	0	1	5	371	0

Hospital Profile - CY 2023											
Sparta Community Hospital District											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Joann Emge		White	95.8%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	(618) 443-1337		Black	3.5%	Not Hispanic/Latino	98.6%	Heart:	0	Number of Live Births:	0	
Ownership:	Sparta Community Hospital District		Native American	0.0%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0	
Operator:	Sparta Community Hospital District		Asian	0.0%	License #:	0002220	Heart/Lung:	0	Labor Rooms:	0	
Management:	Government Hospital District		PI/Hawaiian	0.0%	Site #:	0002220	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	0.7%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	818 E. Broadway Street		City:	Sparta	County:	Randolph	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	25	10	284	995	0	3.5	2.7	10.9%	10.9%	
0-14 years				0	0						
15-44 years				20	49						
45-64 years				55	182						
65-74 years				57	186						
75 years +				152	578						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			7	112	1,105		9.9	3.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			396	2,100	0	5.3	5.8	23.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	60.1%	6.1%	0.0%	32.1%	1.8%	0.0%					
	238	24	0	127	7	0	396				
Outpatients	24.9%	23.8%	0.0%	45.7%	5.5%	0.0%					
	23,752	22,706	0	43,534	5,240	26	95,258				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	6,363	
Inpatient Revenue (\$)	75.0%	4.0%	0.0%	20.7%	0.3%	100%		\$ 46,909	Outpatient Studies	116,410	
	\$ 2,770,707	\$ 147,405	\$ -	\$ 764,529	\$ 11,807	\$ 3,694,448	\$ 513	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	25.1%	18.8%	0.0%	50.6%	5.5%	100%			Under Contract		
	\$ 9,561,367	\$ 7,165,273	\$ -	\$ 19,283,149	\$ 2,083,341	\$ 38,093,130	\$ 46,396	0.1%			

Hospital Profile - CY 2023				Sparta Community Hospital District							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	0	0	0.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	21	195	47	179	226	0.0	0.9
Gastroenterology	0	0	0	0	3	562	1	225	226	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	1	0	1	1	0.0	0.8
Otolaryngology	0	0	0	0	0	4	0	4	4	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	50	10	50	60	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	15	99	9	55	63	0.6	0.6
Totals	0	0	0	0	49	912	67	513	580	1.4	0.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
Pain Management					0	227	0	72	72		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			8	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	N/A
Persons Treated by Emergency Services			7,496	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1	0
Patients Admitted From Emergency:			172	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	N/A
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT	N/A		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	N/A		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	N/A
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	N/A
Total Outpatient Visits			95,258	Adult (15+ years):			0	Gamma Knife	0	0	N/A
Outpatient Visits at the Hospital/Campus			58,534	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			36,724	Diagnostic/Interventional Equipment				Stage 1	6	Stage 2	6
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	2	0	340	8,907	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	351	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,833	0	CAT	1	0	99	4,151	0
Ultrasound	2	0	56	2,864	0	MRI	1	0	12	985	0

Hospital Profile - CY 2023		Ascension Alexian Brothers									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Dan Doherty	White	75.7%	Hispanic/Latino	13.2%	Kidney:	0	Number of Total Births:		1676	
Administrator Phone:	847-981-3519	Black	4.3%	Not Hispanic/Latino	85.3%	Heart:	0	Number of Live Births:		1671	
Ownership:	Alexian Brothers Medical Center	Native American	0.2%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:		0	
Operator:	Alexian Brothers Medical Center	Asian	7.4%	License #:	0002238	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002238	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	12.4%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:		10	
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	800 Biesterfield Rd	City:	Elk Grove Village	County:	Cook	C-Section Rooms	2	C-Sections Performed		504	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	260	260	183	9,831	53,688	4,860	6.0	160.4	61.7%	61.7%	
0-14 years				0	0						
15-44 years				930	3,965						
45-64 years				2,275	12,222						
65-74 years				2,293	13,113						
75 years +				4,333	24,388						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	36	36	36	2,186	8,219	37	3.8	22.6	62.8%	62.8%	
Direct Admission				2,186	6,350						
Transfers				519	1,869						
Obstetric/Gynecology	28	28	21	1,653	3,881	7	2.4	10.7	38.0%	38.0%	
Obstetrics				1,568	3,573						
Clean Gynecology				85	308						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	72	72	58	1,310	17,937	0	13.7	49.1	68.3%	68.3%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	396			14,980	83,725	4,904	5.9	242.8	61.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	58.1%	16.2%	0.0%	23.5%	0.8%	1.3%					
	8,698	2,434	0	3,521	127	200	14,980				
Outpatients	45.9%	14.1%	0.0%	35.4%	2.2%	2.3%					
	80,642	24,844	0	62,197	3,886	4,070	175,639				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	668,411	
Inpatient Revenue (\$)	55.6%	13.0%	0.0%	31.1%	0.3%	100%		\$ 6,696,210	Outpatient Studies	301,318	
	\$ 150,451,485	\$ 35,070,990	\$ -	\$ 84,250,374	\$ 809,977	\$ 270,582,826	\$ 2,715,705	Total Charity Care as % of Net Revenue	Studies Performed	165,000	
Outpatient Revenue (\$)	40.3%	12.0%	0.0%	45.9%	1.8%	100%			Under Contract		
	\$ 82,199,842	\$ 24,565,835	\$ -	\$ 93,530,100	\$ 3,624,845	\$ 203,920,622	\$ 3,980,505	1.4%			

Hospital Profile - CY 2023					Ascension Alexian Brothers						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	471	42	2,448	94	2,542	5.2	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	854	1,348	2,047	2,607	4,654	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	623	139	2,165	335	2,500	3.5	2.4
OB/GYN	0	0	0	0	97	697	304	1,469	1,773	3.1	2.1
Oral/Maxillofacial	0	0	0	0	1	108	2	236	238	2.0	2.2
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	528	796	1,608	1,649	3,257	3.0	2.1
Otolaryngology	0	0	0	0	26	357	74	735	809	2.8	2.1
Plastic Surgery	0	0	0	0	6	67	18	195	213	3.0	2.9
Podiatry	0	0	0	0	163	460	280	946	1,226	1.7	2.1
Thoracic	0	0	0	0	129	28	397	57	454	3.1	2.0
Urology	0	0	1	1	316	725	716	1,236	1,952	2.3	1.7
Totals	0	0	13	15	3,214	4,767	10,059	9,559	19,618	3.1	2.0
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1,220	7,210	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	921	1,823	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
Minor Surgery					114	801	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			4	Newborn Nursery Utilization		Total Newborn PDs	3,555
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			4	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				15	Dedicated Diagnostic Catheterization Labs			4	Beds	0	6
Number of Trauma Visits				7,260	Dedicated Interventional Catheterization Labs			4	Patient Days	2,595	621
Patients Admitted From Trauma				583	Dedicated EP Catheterization Labs			2	Therapeutic Equipment		
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			3,059	Owned		Contract	Treatments
Number of Emergency Room Stations				34	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				40,858	Diagnostic Catheterizations (15+)			1,227	Lithotripsy	0	0
Patients Admitted From Emergency:				9,153	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0
Total ED Visits (Emergency+Trauma):				48,118	Interventional Catheterizations (15+)			668	IGRT		4,230
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			1,164	IMRT		3,787
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			255	HD Brachytherapy	1	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				175,639	Adult (15+ years):			255	Gamma Knife	1	0
Outpatient Visits at the Hospital/Campus				175,639	Coronary Artery Bypass Grafts (CABGs):			177	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	18	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	0	1,634	0	Angiography	0				
Radiography/Fluoroscopy	22	0	18,994	18,875	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	2	0	995	1,255	0	Interventional Angiography		0	0	0	
Mammography	7	0	19	20,411	0	CAT	3	8,596	6,967	0	
Ultrasound	7	0	4,500	6,744	0	MRI	2	2,849	5,176	0	

Hospital Profile - CY 2023										
OSF Saint Anthony Medical Center										
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Paula Carynski	White	84.1%	Hispanic/Latino	7.5%	Kidney:	0	Number of Total Births:	386	
Administrator Phone:	815-484-7458	Black	7.8%	Not Hispanic/Latino	92.1%	Heart:	0	Number of Live Births:	384	
Ownership:	OSF Healthcare	Native American	0.2%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0	
Operator:	OSF Healthcare	Asian	0.5%	License #:	0002253	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002253	Pancreas:	0	Delivery Rooms:	0	
Certification:	None	Unknown	7.3%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	5	
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	5666 East State Street	City:	Rockford	County:	Winnebago	C-Section Rooms	0	C-Sections Performed	83	
Facility Utilization Data by Category of Service										
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	190	176	157	7,600	47,982	5,413	7.0	146.3	77.0%	83.1%
0-14 years				3	32					
15-44 years				747	4,299					
45-64 years				1,783	11,898					
65-74 years				1,941	12,255					
75 years +				3,126	19,498					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	38	50	50	2,481	11,138	196	4.6	31.1	81.7%	62.1%
Direct Admission				2,481	9,187					
Transfers				484	1,951					
Obstetric/Gynecology	13	15	7	405	876	12	2.2	2.4	18.7%	16.2%
Obstetrics				397	856					
Clean Gynecology				8	20					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	9					103				
Facility Utilization	241			10,486	59,996	5,621	6.3	179.8	74.6%	
(Includes ICU Direct Admissions Only)										
Inpatients & Outpatients Served by Payor Source										
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals			
Inpatients	64.8%	14.3%	1.9%	17.1%	0.5%	1.4%				
	6,795	1,503	195	1,790	57	146	10,486			
Outpatients	53.9%	18.9%	0.8%	25.0%	0.7%	0.7%				
	121,635	42,741	1,790	56,412	1,606	1,492	225,676			
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	488,528
Inpatient Revenue (\$)	27.2%	20.4%	1.8%	50.1%	0.4%	100%		\$ 5,229,543	Outpatient Studies	538,518
	\$ 60,344,415	\$ 45,334,184	\$ 3,998,094	\$ 111,154,740	\$ 888,923	\$ 221,720,356	\$ 2,787,067	Total Charity Care as % of Net Revenue	Studies Performed	88,421
Outpatient Revenue (\$)	19.3%	9.1%	1.2%	69.7%	0.6%	100%			Under Contract	
	\$ 40,083,075	\$ 18,886,718	\$ 2,576,033	\$ 144,364,270	\$ 1,321,018	\$ 207,231,114	\$ 2,442,476	1.2%		

Hospital Profile - CY 2023				OSF Saint Anthony Medical Center								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	2	485	129	1,917	348	2,265	4.0	2.7	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	10	10	895	1,607	2,591	3,667	6,258	0.0	2.3	
Gastroenterology	0	0	0	0	1	0	4	0	4	4.0	0.0	
Neurology	0	0	1	1	161	27	580	61	641	3.6	2.3	
OB/GYN	0	0	0	0	14	366	42	699	741	3.0	1.9	
Oral/Maxillofacial	0	0	0	0	48	31	95	65	160	2.0	2.1	
Ophthalmology	0	0	0	0	0	376	0	412	412	0.0	1.1	
Orthopedic	0	0	1	1	1,020	1,799	2,829	4,216	7,045	2.8	2.3	
Otolaryngology	0	0	0	0	7	631	13	803	816	1.9	1.3	
Plastic Surgery	0	0	0	0	19	27	50	81	131	2.6	3.0	
Podiatry	0	0	0	0	140	297	198	757	955	1.4	2.5	
Thoracic	0	0	0	0	32	0	168	0	168	5.3	0.0	
Urology	0	0	1	1	168	404	283	617	900	1.7	1.5	
Totals	0	0	13	15	2,990	5,694	8,770	11,726	20,496	2.9	2.1	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	4	4	1,044	1,711	1,314	2,140	3,454	1.3	1.3	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	1	1	13	466	16	583	599	1.2	1.3	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
Multipurpose Non-Dedicated Rooms			2									
Otarlynology				0	67	0	68	68				
General				0	203	0	225	225				
Orthopaedic				0	55	0	57	57				
Plastic				0	4	0	4	4				
Obstetrics Gynecology				0	2	0	3	3				
Podiatry				0	14	0	17	17				
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			4	Newborn Nursery Utilization		Total Newborn PDs		739
Level 1 Trauma: Adult			Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			4	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	20	3	0	
Number of Trauma Visits			2,325	Dedicated Interventional Catheterization Labs			0	Patient Days	704	35	0	
Patients Admitted From Trauma			1,458	Dedicated EP Catheterization Labs			0	Theraputic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			5,296	Owned		Contract	Treatments	
Number of Emergency Room Stations			31	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			39,598	Diagnostic Catheterizations (15+)			2,503	Lithotripsy	0	1	2	
Patients Admitted From Emergency:			7,016	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0	4,902	
Total ED Visits (Emergency+Trauma):			41,923	Interventional Catheterizations (15+)			2,230	IGRT		3,232		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			563	IMRT		2,820		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			220	HD Brachytherapy	1	0	81	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			225,676	Adult (15+ years):			220	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			165,538	Coronary Artery Bypass Grafts (CABGs):			128	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			60,138	Diagnostic/Interventional Equipment			Stage 1		15	Stage 2		20
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	9	970	0	Angiography	6	0				
Radiography/Fluoroscopy	24	0	23,009	38,840	0	Diagnostic Angiography		1,376	1,854	0		
Nuclear Medicine	3	0	572	2,529	0	Interventional Angiography		1,254	616	0		
Mammography	6	0	5	11,033	0	CAT	3	0	12,153	23,542	0	
Ultrasound	12	0	4,138	14,735	0	MRI	3	0	2,150	6,355		

Hospital Profile - CY 2023				HSHS St. Anthony's Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Chad Markham	White	96.0%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	633		
Administrator Phone:	217-347-1494	Black	0.5%	Not Hispanic/Latino	97.3%	Heart:	0	Number of Live Births:	632		
Ownership:	HSHS St. Anthony's Hospital	Native American	0.2%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0		
Operator:	HSHS St. Anthony's Hospital	Asian	0.2%	License #:	0002279	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002279	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.2%	HPA:	F-02	Liver:	0	L-D-Recovery Rooms:	5		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	503 N Maple St	City:	Effingham	County:	Effingham	C-Section Rooms	1	C-Sections Performed	171		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	100	100	40	2,204	6,928	1,347	3.8	22.7	22.7%	22.7%	
0-14 years				0	0						
15-44 years				166	413						
45-64 years				443	1,331						
65-74 years				545	1,711						
75 years +				1,050	3,473						
Pediatric	6	6	3	19	36	20	2.9	0.2	2.6%	2.6%	
Intensive Care	10	10	9	270	1,356	50	5.2	3.9	38.5%	38.5%	
Direct Admission				270	1,122						
Transfers				145	234						
Obstetric/Gynecology	17	17	11	653	1,342	7	2.1	3.7	21.7%	21.7%	
Obstetrics				641	1,325						
Clean Gynecology				12	17						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	133			3,146	9,662	1,424	3.5	30.4	22.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	57.1%	12.9%	3.5%	23.0%	1.7%	1.9%					
	1,832	413	111	737	53	60	3,206				
Outpatients	54.6%	12.7%	2.8%	28.1%	1.3%	0.5%					
	100,757	23,433	5,134	51,870	2,328	876	184,398				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	114,816	
Inpatient Revenue (\$)	30.9%	17.4%	3.0%	48.1%	0.6%	100%	\$ 116,132	\$ 503,776	Outpatient Studies	238,840	
	\$ 10,634,754	\$ 5,991,766	\$ 1,049,060	\$ 16,562,178	\$ 192,965	\$ 34,430,723		Total Charity Care as % of Net Revenue	Studies Performed	20,625	
Outpatient Revenue (\$)	34.4%	7.9%	3.4%	53.6%	0.6%	100%	\$ 387,644	0.3%			
	\$ 44,405,576	\$ 10,192,471	\$ 4,397,158	\$ 69,200,367	\$ 808,818	\$ 129,004,390					

Hospital Profile - CY 2023				HSHS St. Anthony's Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	168	321	242	627	869	0.1	2.0
Gastroenterology	0	0	3	3	38	1,214	20	808	828	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	23	203	29	249	278	1.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	409	0	142	142	0.0	0.3
Orthopedic	0	0	0	0	156	597	275	892	1,167	1.8	1.5
Otolaryngology	0	0	0	0	2	180	229	237	466	114.5	1.3
Plastic Surgery	0	0	0	0	1	149	116	300	416	116.0	2.0
Podiatry	0	0	0	0	11	20	9	17	26	0.8	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	91	505	70	434	504	0.8	0.9
Totals	0	0	13	13	490	3,598	990	3,706	4,696	2.0	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1,461	0	343	343	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			1	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			1	Beds	15	2	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	1,103	188	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			17	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			23,271	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1	19
Patients Admitted From Emergency:			2,535	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			23,271	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			183,522	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			158,583	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			24,939	Diagnostic/Interventional Equipment				Stage 1	8	Stage 2	18
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	160	Angiography	0	0			
Radiography/Fluoroscopy	11	0	3,829	21,568	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	3	0	39	1,094	0	Interventional Angiography		0	0	0	
Mammography	3	0	2	17,006	0	CAT	4	0	2,603	13,816	0
Ultrasound	9	0	213	4,380	0	MRI	3	0	236	40,880	0

Hospital Profile - CY 2023		St Bernard Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Charles Holland	White	8.4%	Hispanic/Latino	3.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-962-4100	Black	87.5%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	0		
Ownership:	St. Bernard Hospital	Native American	0.0%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0		
Operator:	St. Bernard Hospital	Asian	0.2%	License #:	0002303	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002303	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	4.0%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	326 W 64th St	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	104	104	33	1,840	11,439	3,598	8.2	41.2	39.6%	39.6%	
0-14 years				0	0						
15-44 years				339	1,545						
45-64 years				798	4,718						
65-74 years				421	3,061						
75 years +				282	2,115						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	10	10	10	196	1,634	0	8.3	4.5	44.8%	44.8%	
Direct Admission				196	1,630						
Transfers				3	4						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	60			1,796	9,298	0	5.2	25.5	42.5%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		60	24	1,796	9,298	0	5.2	25.5		42.5%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	174			3,832	22,371	3,598	6.8	71.1	40.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	27.3%	51.5%	0.0%	2.1%	0.0%	19.0%	3,832				
	1,047	1,975	0	81	0	729					
Outpatients	16.5%	57.1%	0.0%	7.0%	4.3%	14.9%	67,759				
	11,213	38,708	0	4,773	2,936	10,129					
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	111,260	
Inpatient Revenue (\$)	24.4%	74.6%	0.0%	1.0%	0.0%	100%	\$ 1,826,787	Total Charity Care as % of Net Revenue	Outpatient Studies	129,343	
	\$ 11,914,724	\$ 36,364,949	\$ -	\$ 473,732	\$ -	\$ 48,753,405		Studies Performed	0		
Outpatient Revenue (\$)	14.5%	79.0%	0.0%	4.0%	2.5%	100%	\$ 4,344,006		Under Contract		
	\$ 5,856,234	\$ 31,938,497	\$ -	\$ 1,599,198	\$ 1,022,905	\$ 40,416,834					

Hospital Profile - CY 2023				St Bernard Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	188	588	263	706	969	3.0	1.2
Gastroenterology	0	0	1	1	400	489	560	587	1,147	1.4	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	23	38	35	37	72	1.5	1.0
Oral/Maxillofacial	0	0	1	1	0	395	0	1,185	1,185	0.0	3.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	30	0	60	60	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	44	0	44	44	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	6	6	611	1,584	858	2,619	3,477	1.4	1.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			32	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			29,810	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			3,729	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			29,810	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			67,759	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			67,759	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1	5	Stage 2		
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	10	0	3,804	3,726	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	167	123	0	Interventional Angiography		0	0	0	
Mammography	1	0	1	1,598	0	CAT	2	0	2,021	6,384	0
Ultrasound	7	0	451	2,188	0	MRI	1	0	1	224	

Hospital Profile - CY 2023											
HSHS St Francis											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	James Timpe		White	97.2%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	142	
Administrator Phone:	217-324-8500		Black	1.1%	Not Hispanic/Latino	99.3%	Heart:	0	Number of Live Births:	142	
Ownership:	HSHS St. Francis		Native American	0.1%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0	
Operator:	HSHS St. Francis		Asian	0.3%	License #:	0002386	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.1%	Site #:	0002386	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	1.2%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:	4	
Facility Designation:	General Hospital				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1215 Franciscan Dr		City:	Litchfield	County:	Montgomery	C-Section Rooms	1	C-Sections Performed	37	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	18	18	13	761	2,464	410	3.8	7.9	43.7%	43.7%	
0-14 years				0	0						
15-44 years				35	91						
45-64 years				139	406						
65-74 years				199	658						
75 years +				388	1,309						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	0	0	24	116	12	5.3	0.4	8.8%	0.0%	
Direct Admission				24	107						
Transfers				12	9						
Obstetric/Gynecology	3	3	3	157	302	11	2.0	0.9	28.6%	28.6%	
Obstetrics				157	302						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			3	50	352		7.0	1.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			992	3,234	433	3.7	10.0	40.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	68.7%	16.3%	2.5%	11.4%	0.3%	0.8%					
	687	163	25	114	3	8					1,000
Outpatients	48.4%	19.0%	3.7%	27.1%	1.0%	0.8%					
	29,747	11,698	2,253	16,662	636	467					61,463
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	19,198	
Inpatient Revenue (\$)	19.4%	52.8%	2.1%	25.6%	0.2%	100%		\$ 123,276	Outpatient Studies	87,654	
	\$ 1,546,723	\$ 4,214,273	\$ 166,448	\$ 2,048,048	\$ 12,736	\$ 7,988,228	\$ 12,799	Total Charity Care as % of Net Revenue	Studies Performed	20,417	
Outpatient Revenue (\$)	34.8%	15.6%	3.7%	45.6%	0.3%	100%			Under Contract		
	\$ 18,647,130	\$ 8,372,268	\$ 2,003,382	\$ 24,447,707	\$ 153,287	\$ 53,623,774	\$ 110,477	0.2%			

Hospital Profile - CY 2023				HSHS St Francis							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	3	142	1	136	137	0.3	1.0
Gastroenterology	0	0	0	0	1	793	1	287	288	1.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	2	13	4	10	14	2.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	223	0	91	91	0.0	0.4
Orthopedic	0	0	0	0	65	493	114	703	817	1.8	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	12	12	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	130	1	65	66	0.5	0.5
Totals	0	0	2	2	73	1,805	121	1,304	1,425	1.7	0.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	167	0	37	37	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0</					

Hospital Profile - CY 2023											
OSF Saint Francis Medical Center											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Michael Wells	White	82.4%	Hispanic/Latino	4.4%	Kidney:	48	Number of Total Births:	2329		
Administrator Phone:	(309) 624-4500	Black	12.1%	Not Hispanic/Latino	95.2%	Heart:	10	Number of Live Births:	2301		
Ownership:	OSF HealthCare System	Native American	0.2%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0		
Operator:	OSF HealthCare System	Asian	0.4%	License #:	0002394	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002394	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	4.9%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	9		
Facility Designation:	General Hospital			HSA:	2	Total:	58	L-D-R-Postpartum Rooms:	0		
Address:	530 N.E. Glen Oak Ave.	City:	Peoria	County:	Peoria	C-Section Rooms	2	C-Sections Performed	897		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	399	419	365	16,858	122,687	19,983	8.5	390.9	98.0%	93.3%	
0-14 years				14	651						
15-44 years				2,638	18,107						
45-64 years				4,553	33,506						
65-74 years				4,170	32,068						
75 years +				5,483	38,355						
Pediatric	40	40	40	1,859	11,051	2,550	7.3	37.3	93.2%	93.2%	
Intensive Care	91	91	81	6,071	23,943	392	4.0	66.7	73.3%	73.3%	
Direct Admission				6,071	19,358						
Transfers				1,080	4,585						
Obstetric/Gynecology	52	52	37	2,819	8,475	716	3.3	25.2	48.4%	48.4%	
Obstetrics				2,659	7,891						
Clean Gynecology				160	584						
Neonatal	40	40	38	490	11,993	2	24.5	32.9	82.2%	82.2%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	25					4,221					
Facility Utilization	622			28,097	178,149	23,643	7.2	552.9	88.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	49.7%	22.4%	1.9%	24.2%	0.6%	1.1%					
	13,973	6,307	539	6,788	176	314	28,097				
Outpatients	37.7%	25.9%	1.5%	33.3%	0.8%	0.8%					
	244,419	168,152	9,666	215,726	5,442	5,057	648,462				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,424,949	
Inpatient Revenue (\$)	21.3%	29.3%	1.5%	47.5%	0.5%	100%		\$ 15,942,481	Outpatient Studies	1,411,608	
	\$ 181,866,705	\$ 250,349,036	\$ 12,414,762	\$ 406,637,244	\$ 4,393,413	\$ 855,661,160	\$ 8,470,445	Total Charity Care as % of Net Revenue	Studies Performed	77,763	
Outpatient Revenue (\$)	13.5%	16.4%	1.4%	67.7%	1.1%	100%			Under Contract		
	\$ 84,220,041	\$ 102,353,821	\$ 8,729,713	\$ 423,110,334	\$ 6,579,283	\$ 624,993,192	\$ 7,472,036	1.1%			

Hospital Profile - CY 2023				OSF Saint Francis Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	614	23	3,497	43	3,540	5.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	2,892	3,841	8,096	6,834	14,930	0.0	1.8
Gastroenterology	0	0	0	0	8	9	12	13	25	1.5	1.4
Neurology	0	0	4	4	1,411	833	5,412	1,855	7,267	3.8	2.2
OB/GYN	0	0	0	0	230	1,407	949	3,591	4,540	4.1	2.6
Oral/Maxillofacial	0	0	0	0	55	122	118	260	378	2.1	2.1
Ophthalmology	0	0	0	0	4	69	8	125	133	2.0	1.8
Orthopedic	0	0	5	5	1,529	3,335	3,819	6,749	10,568	2.5	2.0
Otolaryngology	0	0	0	0	296	2,111	763	3,039	3,802	2.6	1.4
Plastic Surgery	0	0	0	0	51	161	134	338	472	2.6	2.1
Podiatry	0	0	0	0	329	281	542	581	1,123	1.6	2.1
Thoracic	0	0	0	0	247	94	805	204	1,009	3.3	2.2
Urology	0	0	0	0	250	1,323	887	2,589	3,476	3.5	2.0
Totals	0	0	25	27	7,916	13,609	25,042	26,221	51,263	3.2	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	2,785	11,480	3,222	12,255	15,477	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	329	978	464	1,489	1,953	1.4	1.5
	Multipurpose Non-Dedicated Rooms		1								
Pediatric Dental				18	343	41	578	619			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			6	Newborn Nursery Utilization		Total Newborn PDs	23,188
Level 1 Trauma: Both Adult & Level 2 Trauma			N/A	Cath Labs Used for Angiography Procedures:			1	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	70	37	40
Number of Trauma Visits			4,067	Dedicated Interventional Catheterization Labs			0	Patient Days	4,982	8,456	9,750
Patients Admitted From Trauma			2,462	Dedicated EP Catheterization Labs			2	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			5,106	Owned		Contract	Treatments
Number of Emergency Room Stations			72	Diagnostic Catheterizations (0-14)			19	Cyber Knife	0	0	0
Persons Treated by Emergency Services			75,170	Diagnostic Catheterizations (15+)			2,437	Lithotripsy	0	3	10
Patients Admitted From Emergency:			15,386	Interventional Catheterizations (0-14)			123	Linear Accelerator	3	0	17,969
Total ED Visits (Emergency+Trauma):			79,237	Interventional Catheterizations (15+)			1,138	IGRT		2,252	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			1,389	IMRT		6,082	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			444	HD Brachytherapy	1	0	260
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			72	Proton Beam Therapy	1	0	0
Total Outpatient Visits			648,462	Adult (15+ years):			372	Gamma Knife	0	1	65
Outpatient Visits at the Hospital/Campus			346,205	Coronary Artery Bypass Grafts (CABGs):			243	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			302,257	Diagnostic/Interventional Equipment			Stage 1		110	Stage 2	127
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	232	1,485	0	Angiography	4	0			
Radiography/Fluoroscopy	51	0	65,842	96,956	0	Diagnostic Angiography		477	805	0	
Nuclear Medicine	6	0	735	5,277	0	Interventional Angiography		2,238	1,713	0	
Mammography	8	0	13	32,458	0	CAT	7	0	27,962	43,665	0
Ultrasound	20	0	14,418	58,424	0	MRI	9	0	6,020	22,251	0

Hospital Profile - CY 2023											
HSHS St. John's Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Matthew Fry	White	83.2%	Hispanic/Latino	1.6%	Kidney:	0	Number of Total Births:	2350		
Administrator Phone:	(217) 814-4572	Black	12.5%	Not Hispanic/Latino	97.2%	Heart:	0	Number of Live Births:	2340		
Ownership:	HSHS St. John's Hospital	Native American	0.1%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0		
Operator:	HSHS St. John's Hospital	Asian	0.5%	License #:	0002451	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002451	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.6%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	12		
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	800 E Carpenter St	City:	Springfield	County:	Sangamon	C-Section Rooms	2	C-Sections Performed	822		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	252	232	223	11,776	70,376	2,295	6.2	199.1	79.0%	85.8%	
0-14 years				16	12						
15-44 years				1,620	7,761						
45-64 years				3,235	19,542						
65-74 years				2,963	18,994						
75 years +				3,942	24,067						
Pediatric	32	32	28	1,684	4,919	428	3.2	14.6	45.8%	45.8%	
Intensive Care	64	64	64	2,649	15,996	30	6.0	43.9	68.6%	68.6%	
Direct Admission				2,649	13,100						
Transfers				1,028	2,896						
Obstetric/Gynecology	38	64	64	2,655	7,492	139	2.9	20.9	55.0%	32.7%	
Obstetrics				2,653	7,479						
Clean Gynecology				2	13						
Neonatal	56	56	55	666	679	0	1.0	1.9	3.3%	3.3%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	442			19,430	99,462	2,892	5.3	280.4	63.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	44.9%	26.4%	3.1%	23.7%	1.2%	0.7%					
	9,262	5,431	643	4,880	242	153	20,611				
Outpatients	36.7%	21.1%	3.4%	36.1%	2.4%	0.3%					
	84,383	48,562	7,845	82,894	5,407	613	229,704				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,154,288	
Inpatient Revenue (\$)	31.9%	25.5%	5.1%	37.3%	0.2%	100%		\$ 857,282	Outpatient Studies	543,315	
	\$ 109,933,359	\$ 87,945,517	\$ 17,733,234	\$ 128,486,570	\$ 801,534	\$ 344,900,214	\$ 410,013	Total Charity Care as % of Net Revenue	Studies Performed	33,232	
Outpatient Revenue (\$)	30.4%	27.8%	4.9%	36.6%	0.2%	100%			Under Contract		
	\$ 81,342,648	\$ 74,494,169	\$ 13,231,192	\$ 97,854,359	\$ 603,583	\$ 267,525,951	\$ 447,269	0.1%			

Hospital Profile - CY 2023				HSHS St. John's Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	8	475	10	2,465	12	2,477	5.2	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	8	13	1,051	764	2,362	1,215	3,577	0.6	1.6
Gastroenterology	0	0	0	0	876	2,976	629	1,804	2,433	0.7	0.6
Neurology	0	0	0	0	259	34	1,015	85	1,100	3.9	2.5
OB/GYN	0	0	0	0	149	347	342	526	868	2.3	1.5
Oral/Maxillofacial	0	0	0	0	6	2	10	5	15	1.7	2.5
Ophthalmology	0	0	0	0	8	3,180	14	1,685	1,699	1.8	0.5
Orthopedic	0	0	6	6	1,064	2,179	2,523	4,455	6,978	2.4	2.0
Otolaryngology	0	0	0	0	122	1,361	240	1,083	1,323	2.0	0.8
Plastic Surgery	0	0	0	0	159	271	437	544	981	2.7	2.0
Podiatry	0	0	0	0	80	375	92	491	583	1.2	1.3
Thoracic	0	0	0	0	45	15	107	22	129	2.4	1.5
Urology	0	0	1	1	417	1,250	611	1,996	2,607	1.5	1.6
Totals	0	5	15	28	4,711	12,764	10,847	13,923	24,770	2.3	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	749	2,579	485	1,507	1,992	0.6	0.6
Laser Eye Procedures	0	2	0	2	0	555	0	313	313	0.0	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	293	241	275	290	565	0.9	1.2
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		10	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	Adult	Level 2 Trauma	Child		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		0	Beds	15	0	0
Number of Trauma Visits				1,194	Dedicated Interventional Catheterization Labs		0	Patient Days	2,949	409	8
Patients Admitted From Trauma				857	Dedicated EP Catheterization Labs		3	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		11,036		Owned	Contract	Treatments
Number of Emergency Room Stations				34	Diagnostic Catheterizations (0-14)		3	Cyber Knife	0	0	0
Persons Treated by Emergency Services				53,892	Diagnostic Catheterizations (15+)		3,454	Lithotripsy	0	0	3
Patients Admitted From Emergency:				10,509	Interventional Catheterizations (0-14)		1	Linear Accelerator	0	0	2,399
Total ED Visits (Emergency+Trauma):				55,086	Interventional Catheterizations (15+)		4,110	IGRT			1,101
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		3,468	IMRT			6,017
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		470	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				229,091	Adult (15+ years):		470	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				187,890	Coronary Artery Bypass Grafts (CABGs):		273	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				41,201	Diagnostic/Interventional Equipment			Stage 1	46	Stage 2	29
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	12	287	0	Angiography	6	0			
Radiography/Fluoroscopy	270	0	37,031	30,670	0	Diagnostic Angiography		5	15	0	
Nuclear Medicine	8	0	808	2,535	0	Interventional Angiography		630	227	0	
Mammography	4	0	2	13,482	0	CAT	4	0	18,497	25,092	0
Ultrasound	10	4	7,544	10,025	0	MRI	3	0	3,716	4,686	

Hospital Profile - CY 2023											
HSHS St. Joseph's Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Aaron Puchbauer	White	95.5%	Hispanic/Latino	2.1%	Kidney:	0	Number of Total Births:	513		
Administrator Phone:	618-526-4511	Black	1.6%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:	513		
Ownership:	HSHS St. Joseph's Hospital	Native American	0.0%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0		
Operator:	HSHS St. Joseph's Hospital	Asian	0.3%	License #:	0002527	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002527	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.6%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	4		
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	9515 Holy Cross Lane	City:	Breese	County:	Clinton	C-Section Rooms	1	C-Sections Performed	143		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	40	21	21	993	2,752	377	3.2	8.6	21.4%	40.8%	
0-14 years				1	1						
15-44 years				81	206						
45-64 years				173	457						
65-74 years				218	585						
75 years +				520	1,503						
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	6	13	13	553	1,211	25	2.2	3.4	56.4%	26.0%	
Obstetrics				549	1,204						
Clean Gynecology				4	7						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			21	0	843		0.0	2.3			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	52			1,546	4,806	402	3.4	14.3	27.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	50.5%	11.9%	1.2%	33.9%	1.0%	1.5%					
	793	187	19	532	15	24	1,570				
Outpatients	47.1%	8.0%	3.9%	37.1%	3.2%	0.6%					
	36,535	6,239	3,052	28,810	2,517	449	77,602				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	34,728	
Inpatient Revenue (\$)	22.5%	16.2%	3.2%	57.3%	0.7%	100%		\$ 244,228	Outpatient Studies	134,907	
	\$ 2,827,392	\$ 2,041,973	\$ 398,496	\$ 7,207,968	\$ 94,142	\$ 12,569,971	\$ 30,803	Total Charity Care as % of Net Revenue	Studies Performed	38,103	
Outpatient Revenue (\$)	25.1%	6.5%	3.6%	64.0%	0.8%	100%			Under Contract		
	\$ 13,848,217	\$ 3,581,237	\$ 1,962,149	\$ 35,351,342	\$ 463,547	\$ 55,206,492	\$ 213,425	0.4%			

Hospital Profile - CY 2023				HSHS St. Joseph's Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	3	3	57	297	166	1,038	1,204	0.2	3.5	
Gastroenterology	0	0	0	0	11	1,009	11	1,851	1,862	1.0	1.8	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	11	299	17	784	801	1.5	2.6	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	16	0	23	23	0.0	1.4	
Orthopedic	0	0	0	0	24	133	65	436	501	2.7	3.3	
Otolaryngology	0	0	0	0	0	81	0	178	178	0.0	2.2	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	12	109	23	363	386	1.9	3.3	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	1	11	7	32	39	7.0	2.9	
Totals	0	0	3	3	116	1,955	289	4,705	4,994	2.5	2.4	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	5	5	0	54	0	99	99	0.0	1.8	
Laser Eye Procedures	0	0	0	0	0	163	0	279	279	0.0	1.7	
Pain Management	0	0	0	0	151	98	208	265	473	1.4	2.7	
Cystoscopy	0	0	3	3	0	1	0	2	2	0.0	2.0	
	Multipurpose Non-Dedicated Rooms		0									
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	538
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	10	2	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	357	181	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic		Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			6		Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			8,868		Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	3
Patients Admitted From Emergency:			658		Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			8,868		Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			77,153		Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			74,871		Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			2,282		Diagnostic/Interventional Equipment			Stage 1	4	Stage 2	22	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	3	0	1,185	12,095	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	1	0	25	416	0	Interventional Angiography		0	0	0		
Mammography	1	0	4	6,236	0	CAT	1	0	894	5,898	0	
Ultrasound	3	0	79	2,833	0	MRI	1	0	89	1,532		

Hospital Profile - CY 2023											
OSF St Joseph Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Jennifer Ulrich		White	86.4%	Hispanic/Latino	3.8%	Kidney:	0	Number of Total Births:	778	
Administrator Phone:	309-665-5784		Black	8.3%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	774	
Ownership:	OSF Healthcare System		Native American	0.2%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0	
Operator:	OSF Healthcare System		Asian	0.6%	License #:	0002535	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.1%	Site #:	0002535	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	4.5%	HPA:	D-02	Liver:	0	L-D-Recovery Rooms:	3	
Facility Designation:	General Hospital				HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	12	
Address:	2200 East Washington		City:	Bloomington	County:	McLean	C-Section Rooms	2	C-Sections Performed	199	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	118	118	103	4,813	26,911	5,062	6.6	87.6	74.2%	74.2%	
0-14 years				0	0						
15-44 years				498	2,301						
45-64 years				1,283	6,929						
65-74 years				1,227	7,021						
75 years +				1,805	10,660						
Pediatric	5	5	1	13	37	14	3.9	0.1	2.8%	2.8%	
Intensive Care	14	14	14	1,163	2,720	126	2.4	7.8	55.7%	55.7%	
Direct Admission				1,163	2,054						
Transfers				234	666						
Obstetric/Gynecology	12	12	11	795	1,629	19	2.1	4.5	37.6%	37.6%	
Obstetrics				790	1,620						
Clean Gynecology				5	9						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	149			6,784	31,297	5,221	5.4	100.0	67.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	58.9%	11.3%	2.5%	25.4%	0.5%	1.4%					
	3,996	767	172	1,721	32	96	6,784				
Outpatients	43.0%	18.4%	2.2%	34.3%	0.9%	1.1%					
	75,932	32,451	3,951	60,630	1,588	1,992	176,544				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	267,548	
Inpatient Revenue (\$)	27.1%	16.6%	1.9%	53.9%	0.5%	100%		\$ 3,013,972	Outpatient Studies	389,617	
	\$ 27,168,959	\$ 16,586,414	\$ 1,926,395	\$ 53,908,327	\$ 503,590	\$ 100,093,685	\$ 1,149,503	Total Charity Care as % of Net Revenue	Studies Performed	148,731	
Outpatient Revenue (\$)	11.5%	9.2%	1.4%	76.5%	1.3%	100%			Under Contract		
	\$ 17,624,226	\$ 14,053,734	\$ 2,162,794	\$ 116,835,489	\$ 2,032,548	\$ 152,708,792	\$ 1,864,469	1.2%			

Hospital Profile - CY 2023				OSF St Joseph Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	258	22	1,124	39	1,163	4.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	302	786	710	1,263	1,973	0.6	1.6
Gastroenterology	0	0	0	0	149	142	185	145	330	1.2	1.0
Neurology	0	0	0	0	148	86	645	249	894	4.4	2.9
OB/GYN	2	0	0	2	24	247	51	463	514	2.1	1.9
Oral/Maxillofacial	0	0	0	0	1	19	2	50	52	2.0	2.6
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	276	582	698	1,473	2,171	2.5	2.5
Otolaryngology	0	0	0	0	3	190	8	361	369	2.7	1.9
Plastic Surgery	0	0	0	0	1	137	1	268	269	1.0	2.0
Podiatry	0	0	0	0	120	57	193	118	311	1.6	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	115	199	183	320	503	1.6	1.6
Totals	2	0	6	8	1,397	2,467	3,800	4,749	8,549	2.7	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1,876	0	590	590	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			1	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	15	15	0
Number of Trauma Visits			712	Dedicated Interventional Catheterization Labs			0	Patient Days	1,320	214	0
Patients Admitted From Trauma			430	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,589	Owned		Contract	Treatments
Number of Emergency Room Stations			20	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			32,135	Diagnostic Catheterizations (15+)			1,012	Lithotripsy	0	1	2
Patients Admitted From Emergency:			4,430	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			32,847	Interventional Catheterizations (15+)			451	IGRT			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			126	IMRT			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			66	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			176,544	Adult (15+ years):			66	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			133,967	Coronary Artery Bypass Grafts (CABGs):			59	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			42,577	Diagnostic/Interventional Equipment			Stage 1		12	Stage 2	15
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	1	222	0	Angiography	1	0			
Radiography/Fluoroscopy	16	0	10,678	30,340	0	Diagnostic Angiography		277	437	0	
Nuclear Medicine	3	0	216	1,702	0	Interventional Angiography		416	292	0	
Mammography	3	0	2	7,991	0	CAT	3	0	6,798	19,076	0
Ultrasound	6	0	2,560	13,790	0	MRI	1	1	921	4,484	464

Hospital Profile - CY 2023		HSHS St. Mary's Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Matthew Fry	White	81.9%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	80		
Administrator Phone:	217-464-2172	Black	14.9%	Not Hispanic/Latino	97.5%	Heart:	0	Number of Live Births:	80		
Ownership:	HSHS St. Mary's Hospital	Native American	0.0%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0		
Operator:	HSHS St. Mary's Hospital	Asian	0.2%	License #:	0002592	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0002592	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.9%	HPA:	D-04	Liver:	0	L-D-Recovery Rooms:	8		
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1800 E Lake Shore Dr	City:	Decatur	County:	Macon	C-Section Rooms	1	C-Sections Performed	20		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	30	108	50	2,377	10,003	629	4.5	29.1	97.1%	27.0%	
0-14 years				0	0						
15-44 years				214	628						
45-64 years				574	2,177						
65-74 years				568	2,487						
75 years +				1,021	4,711						
Pediatric	0	14	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	6	14	12	328	3,210	13	9.8	8.8	147.2%	63.1%	
Direct Admission				328	2,259						
Transfers				155	951						
Obstetric/Gynecology	0	18	5	83	162	6	2.0	0.5	0.0%	2.6%	
Obstetrics				83	162						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			230	2,617	0	11.4	7.2	0.0%		
Adolescent AMI		0	0	29	303	0	10.4	0.8		0.0%	
Adult AMI		56	33	201	2,314	0	11.5	6.3		11.3%	
Rehabilitation	0	20	6	1	66	0	66.0	0.2	0.0%	0.9%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	36			3,019	16,058	648	5.5	45.8	127.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	63.3%	16.2%	4.7%	14.3%	0.9%	0.6%					
	1,923	491	143	434	28	19	3,038				
Outpatients	44.2%	15.0%	4.3%	33.1%	2.9%	0.5%					
	53,339	18,155	5,212	40,032	3,493	561	120,792				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	152,576	
Inpatient Revenue (\$)	34.5%	20.0%	3.9%	40.9%	0.6%	100%		\$ 225,669	Outpatient Studies	270,729	
	\$ 19,708,453	\$ 11,412,973	\$ 2,248,288	\$ 23,329,004	\$ 348,757	\$ 57,047,475	\$ 76,781	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	53,401	
Outpatient Revenue (\$)	36.9%	14.6%	4.2%	43.7%	0.7%	100%					
	\$ 35,935,894	\$ 14,186,011	\$ 4,097,298	\$ 42,514,964	\$ 635,578	\$ 97,369,745	\$ 148,888	0.1%			

Hospital Profile - CY 2023				HSHS St. Mary's Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	85	54	238	106	344	2.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	266	561	563	967	1,530	0.0	1.7
Gastroenterology	0	0	0	0	0	6	0	5	5	0.0	0.8
Neurology	0	0	0	0	64	270	177	467	644	2.8	1.7
OB/GYN	0	0	0	0	4	100	6	136	142	1.5	1.4
Oral/Maxillofacial	0	0	0	0	0	21	0	43	43	0.0	2.0
Ophthalmology	0	0	0	0	0	100	0	52	52	0.0	0.5
Orthopedic	0	0	0	0	181	622	407	962	1,369	2.2	1.5
Otolaryngology	0	0	0	0	3	0	3	0	3	1.0	0.0
Plastic Surgery	0	0	0	0	1	1	1	1	2	1.0	1.0
Podiatry	0	0	0	0	24	83	27	119	146	1.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	91	498	85	372	457	0.9	0.7
Totals	0	0	8	8	719	2,316	1,507	3,230	4,737	2.1	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	140	2,443	77	1,424	1,501	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	1,562	3	503	506	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0					

Hospital Profile - CY 2023				St. Mary's Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Damon Harbison	White	91.2%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-436-6205	Black	6.8%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:	0		
Ownership:	St. Mary's Centralia	Native American	0.2%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0		
Operator:	SSM Health	Asian	0.1%	License #:	0002642	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.2%	Site #:	0002642	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.6%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	400 N. Pleasant Ave	City:	Centralia	County:	Marion	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	70	69	40	2,460	8,946	648	3.9	26.3	37.5%	38.1%	
0-14 years				0	0						
15-44 years				319	908						
45-64 years				694	2,282						
65-74 years				594	2,245						
75 years +				853	3,511						
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	8	43	803	68	20.3	2.4	19.9%	19.9%	
Direct Admission				43	160						
Transfers				218	643						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	24			889	5,495	0	6.2	15.1	62.7%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		20	20	889	5,495	0	6.2	15.1		75.3%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	116			3,392	15,244	716	4.7	43.7	37.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	28.1%	57.3%	1.6%	11.7%	0.6%	0.7%					
	952	1,944	53	397	21	25	3,392				
Outpatients	28.4%	45.2%	2.0%	23.3%	0.5%	0.7%					
	22,033	35,083	1,541	18,104	410	521	77,692				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	65,775	
Inpatient Revenue (\$)	36.9%	41.6%	1.7%	18.7%	1.2%	100%		\$ 827,897	Outpatient Studies	175,076	
	\$ 20,514,831	\$ 23,117,451	\$ 930,586	\$ 10,383,911	\$ 645,702	\$ 55,592,481	\$ 224,904	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	9,583	
Outpatient Revenue (\$)	17.7%	11.1%	0.9%	68.1%	2.2%	100%					
	\$ 12,639,399	\$ 7,944,390	\$ 626,402	\$ 48,630,014	\$ 1,548,146	\$ 71,388,351	\$ 602,993	0.7%			

Hospital Profile - CY 2023					St. Mary's Hospital						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	266	980	693	1,564	2,257	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	8	0	15	15	0.0	1.9
OB/GYN	0	0	0	0	0	67	0	161	161	0.0	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	38	253	188	572	760	4.9	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	147	416	224	780	1,004	1.5	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	17	0	33	33	0.0	1.9
Totals	0	0	4	4	451	1,741	1,105	3,125	4,230	2.5	1.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	1	1	5	112	6	139	145	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			2								
Non Main OR - Multipurpose				17	1,291	16	1,292	1,308			
Cystoscopy Room				0	32	0	56	56			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			18	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			15,749	Diagnostic Catheterizations (15+)			0	Lithotripsy	1	1	0
Patients Admitted From Emergency:			2,449	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	763
Total ED Visits (Emergency+Trauma):			15,749	Interventional Catheterizations (15+)			0	IGRT	511		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	1,146		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			104,743	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			95,159	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			9,584	Diagnostic/Interventional Equipment			Stage 1	6	Stage 2		
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	0	1	1	315	0	Angiography	0				
Radiography/Fluoroscopy	9	0	3,397	13,389	0	Diagnostic Angiography		528	1,626	0	
Nuclear Medicine	2	0	62	523	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	13,570	0	CAT	2	2,594	11,747	0	
Ultrasound	7	0	1,244	6,873	0	MRI	1	165	1,921		

Hospital Profile - CY 2023											
OSF St Mary Medical Center											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Lisa DeKezel	White	89.3%	Hispanic/Latino	3.7%	Kidney:	0	Number of Total Births:	582		
Administrator Phone:	309-344-3161	Black	6.6%	Not Hispanic/Latino	96.2%	Heart:	0	Number of Live Births:	579		
Ownership:	OSF Healthcare System	Native American	0.3%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0		
Operator:	OSF Healthcare System	Asian	0.2%	License #:	0002675	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0002675	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.6%	HPA:	C-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	4		
Address:	3333 N. Seminary St	City:	Galesburg	County:	Knox	C-Section Rooms	1	C-Sections Performed	187		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service	60	0	49	2,717	11,536	3,064	5.4	40.0	66.7%	0.0%	
Medical/Surgical				8	17						
0-14 years				189	649						
15-44 years				594	2,644						
45-64 years				730	3,147						
65-74 years				1,196	5,079						
75 years +											
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	9	0	9	492	1,645	100	3.5	4.8	53.1%	0.0%	
Direct Admission				492	1,187						
Transfers				159	458						
Obstetric/Gynecology	9	9	9	628	1,203	47	2.0	3.4	38.1%	38.1%	
Obstetrics				605	1,169						
Clean Gynecology				23	34						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	83			3,837	14,384	3,211	4.6	48.2	58.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	60.5%	20.8%	3.1%	14.5%	0.3%	0.9%					
	2,320	799	119	555	11	33	3,837				
Outpatients	44.0%	25.9%	0.9%	26.8%	1.0%	1.4%					
	96,213	56,655	1,892	58,506	2,096	3,154	218,516				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	110,004	
Inpatient Revenue (\$)	35.1%	23.3%	2.6%	38.9%	0.1%	100%		\$ 1,619,138	Outpatient Studies	336,215	
	\$ 21,014,517	\$ 13,925,579	\$ 1,569,884	\$ 23,241,150	\$ 59,526	\$ 59,810,655	\$ 397,148	Total Charity Care as % of Net Revenue	Studies Performed	144,740	
Outpatient Revenue (\$)	16.2%	15.1%	1.3%	66.7%	0.7%	100%			Under Contract		
	\$ 13,005,543	\$ 12,097,389	\$ 1,060,970	\$ 53,473,134	\$ 535,740	\$ 80,172,776	\$ 1,221,990	1.2%			

Hospital Profile - CY 2023				OSF St Mary Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	5	6	3	9	2.0	0.6
Dermatology	9	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	359	2,388	653	2,859	3,512	0.3	1.2
Gastroenterology	0	0	0	0	106	252	109	251	360	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	222	269	473	510	983	2.1	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	92	336	245	829	1,074	2.7	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	85	174	107	217	324	1.3	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	12	97	20	146	166	1.7	1.5
Totals	9	0	5	5	879	3,521	1,613	4,815	6,428	1.8	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	6	143	6	160	166	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	909	1	571	572	0.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
Pulmonology				118	141	158	225	383			
Cardioversions/Transesophageal Echos				0	24	0	25	25			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	1,029
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	10	2	0
Number of Trauma Visits			328	Dedicated Interventional Catheterization Labs			0	Patient Days	823	206	0
Patients Admitted From Trauma			190	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			26,163	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1	2
Patients Admitted From Emergency:			2,768	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			26,491	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			218,516	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			127,141	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			91,375	Diagnostic/Interventional Equipment			Stage 1		7	Stage 2	11
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	423	Angiography	0				
Radiography/Fluoroscopy	11	0	5,104	26,307	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	103	1,143	0	Interventional Angiography		0	0	0	
Mammography	2	0	0	6,273	0	CAT	1	0	2,580	13,803	0
Ultrasound	4	0	650	7,060	0	MRI	1	0	259	3,561	

Hospital Profile - CY 2023				Swedish Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Jonathan Lind	White	48.0%	Hispanic/Latino	29.1%	Kidney:	0	Number of Total Births:	1842		
Administrator Phone:	(773) 907-1028	Black	10.9%	Not Hispanic/Latino	69.9%	Heart:	0	Number of Live Births:	1855		
Ownership:	Endeavor Health - Swedish Hospital	Native American	0.2%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Endeavor Health - Swedish Hospital	Asian	14.9%	License #:	0002717	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0002717	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	25.8%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	11		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	5145 N California Ave	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	496		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service	188	155	133	6,152	37,705	6,285	7.2	120.5	64.1%	77.8%	
Medical/Surgical				0	0						
0-14 years											
15-44 years				2,050	8,763						
45-64 years				1,256	8,560						
65-74 years				1,114	7,965						
75 years +				1,732	12,417						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	18	18	11	429	2,421	9	5.7	6.7	37.0%	37.0%	
Direct Admission				429	1,840						
Transfers				326	581						
Obstetric/Gynecology	21	21	24	1,865	3,864	169	2.2	11.0	52.6%	52.6%	
Obstetrics				1,865	3,864						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	34			789	5,738	0	7.3	15.7	46.2%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		34	24	789	5,738	0	7.3	15.7		46.2%	
Rehabilitation	25	40	28	504	6,927	0	13.7	19.0	75.9%	47.4%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	286			9,739	56,655	6,463	6.5	172.9	60.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	36.9%	41.3%	0.0%	15.4%	2.5%	4.0%					
	3,590	4,018	0	1,497	247	386	9,738				
Outpatients	32.6%	31.8%	0.0%	27.0%	6.3%	2.4%					
	75,511	73,603	0	62,531	14,616	5,467	231,728				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	429,583	
Inpatient Revenue (\$)	57.7%	25.8%	0.0%	16.3%	0.2%	100%		\$ 7,341,605	Outpatient Studies	726,385	
	\$ 63,556,409	\$ 28,412,757	\$ -	\$ 17,984,936	\$ 167,555	\$ 110,121,657	\$ 1,715,752	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	120,111	
Outpatient Revenue (\$)	40.7%	20.2%	0.0%	38.8%	0.3%	100%					
	\$ 62,399,545	\$ 31,032,094	\$ -	\$ 59,526,429	\$ 484,379	\$ 153,442,447	\$ 5,625,853	2.8%			

Hospital Profile - CY 2023				Swedish Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	66	464	311	670	981	4.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	4	6	10	20	399	1,401	1,168	2,985	4,153	0.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	242	4,583	1,017	2,938	3,955	4.2	0.6
OB/GYN	0	0	0	0	50	626	181	1,290	1,471	3.6	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	608	0	669	669	0.0	1.1
Orthopedic	0	0	0	0	127	477	377	1,258	1,635	3.0	2.6
Otolaryngology	0	0	0	0	1	175	3	369	372	3.0	2.1
Plastic Surgery	0	0	0	0	0	368	0	909	909	0.0	2.5
Podiatry	0	0	0	0	91	195	176	432	608	1.9	2.2
Thoracic	0	0	0	0	71	82	148	175	323	2.1	2.1
Urology	0	0	0	0	180	398	390	740	1,130	2.2	1.9
Totals	4	6	10	21	1,227	9,377	3,771	12,435	16,206	3.1	1.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	563	2,817	582	2,911	3,493	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	94	0	109	109	0.0	1.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
Minor Procedures				20	6	48	16	64			
Cath Lab Devices				96	152	249	324	573			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	4,609
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	26	12	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	3,820	789	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			2,531	Owned		Contract	Treatments
Number of Emergency Room Stations			44	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			45,571	Diagnostic Catheterizations (15+)			1,186	Lithotripsy	0	0	0
Patients Admitted From Emergency:			6,684	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	2,498
Total ED Visits (Emergency+Trauma):			45,571	Interventional Catheterizations (15+)			594	IGRT	943		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			751	IMRT	1,286		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			231,728	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			231,728	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	13	Stage 2	13
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	0	441	0	Angiography	1	0			
Radiography/Fluoroscopy	24	0	8,305	82,927	0	Diagnostic Angiography			266	205	0
Nuclear Medicine	4	0	326	2,257	0	Interventional Angiography			285	470	0
Mammography	3	0	0	33,894	0	CAT	2	0	2,428	25,458	0
Ultrasound	14	0	1,022	17,989	0	MRI	2	0	1,326	8,201	

Hospital Profile - CY 2023											
UW Health SwedishAmerican Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Sal Ababneh		White	78.5%	Hispanic/Latino	11.4%	Kidney:	0	Number of Total Births:	2718	
Administrator Phone:	779-696-4400		Black	19.5%	Not Hispanic/Latino	87.5%	Heart:	0	Number of Live Births:	2744	
Ownership:	UW Health Swedish American Hospital		Native American	0.1%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0	
Operator:	UW Health Swedish American Hospital		Asian	1.2%	License #:	0002725	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0002725	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	0.7%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	14	
Facility Designation:	General Hospital				HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1401 East State Street		City:	Rockford	County:	Winnebago	C-Section Rooms	2	C-Sections Performed	863	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	199	185	149	9,041	45,907	10,423	6.2	154.3	77.6%	83.4%	
0-14 years				0	0						
15-44 years				1,125	4,697						
45-64 years				2,867	14,380						
65-74 years				2,214	11,704						
75 years +				2,835	15,126						
Pediatric	10	10	6	262	869	859	6.6	4.7	47.3%	47.3%	
Intensive Care	30	30	30	1,554	6,355	199	4.2	18.0	59.9%	59.9%	
Direct Admission				1,554	4,689						
Transfers				421	1,666						
Obstetric/Gynecology	34	34	31	2,949	7,397	361	2.6	21.3	62.5%	62.5%	
Obstetrics				2,911	7,282						
Clean Gynecology				38	115						
Neonatal	32	24	24	299	6,440	0	21.5	17.6	55.1%	73.5%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	42			1,505	7,030	24	4.7	19.3	46.0%		
Adolescent AMI		16	10	239	1,249	0	5.2	3.4		0.0%	
Adult AMI		26	23	1,266	5,781	24	4.6	15.9		61.2%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	16					4,481					
Facility Utilization	347			15,610	73,998	11,866	5.5	235.2	67.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	42.7%	31.5%	2.4%	20.1%	0.8%	2.5%					
	6,670	4,913	373	3,136	121	397					15,610
Outpatients	39.4%	25.1%	0.9%	31.0%	1.4%	2.2%					
	200,546	127,854	4,590	157,487	6,961	11,177					508,615
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	429,324	
Inpatient Revenue (\$)	41.3%	29.8%	1.1%	26.8%	1.0%	100%		\$ 6,477,229	Outpatient Studies	1,146,397	
	\$ 91,617,658	\$ 66,097,282	\$ 2,481,682	\$ 59,343,739	\$ 2,220,395	\$ 221,760,756	\$ 2,262,274	Total Charity Care as % of Net Revenue	Studies Performed	136,150	
Outpatient Revenue (\$)	28.5%	23.3%	0.6%	46.7%	1.0%	100%			Under Contract		
	\$ 112,313,587	\$ 91,794,600	\$ 2,302,674	\$ 183,972,862	\$ 3,940,454	\$ 394,324,177	\$ 4,214,955	1.1%			

Hospital Profile - CY 2023				UW Health SwedishAmerican Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	544	253	1,465	490	1,955	2.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	374	2,364	799	4,420	5,219	1.9	1.9
Gastroenterology	0	0	0	0	207	573	709	625	1,334	3.4	1.1
Neurology	0	0	0	0	70	394	247	926	1,173	3.5	2.4
OB/GYN	0	0	0	0	48	1,380	98	2,082	2,180	2.0	1.5
Oral/Maxillofacial	0	0	0	0	21	184	23	217	240	1.1	1.2
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	409	1,792	972	3,346	4,318	2.4	1.9
Otolaryngology	0	0	0	0	9	262	11	275	286	1.2	1.0
Plastic Surgery	0	0	0	0	18	49	62	106	168	3.4	2.2
Podiatry	0	0	0	0	16	340	25	485	510	1.6	1.4
Thoracic	0	0	0	0	32	1	86	1	87	2.7	1.0
Urology	0	0	1	1	184	1,259	247	1,295	1,542	1.3	1.0
Totals	0	0	14	15	1,932	8,851	4,744	14,268	19,012	2.5	1.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	891	1,766	1,151	2,291	3,442	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		13								
Minor Procedure Room				0	26	0	20	20			
CDU Bronchoscopy				50	128	71	216	287			
Specials Prep and Recovery - Paracentesis, Thoracentesis				445	728	334	546	880			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			5	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma: N/A Level 2 Trauma			Adult	Cath Labs Used for Angiography Procedures:			5	Level I		Level II	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds		Level III+	
Number of Trauma Visits			7,655	Dedicated Interventional Catheterization Labs			0	Patient Days		0	
Patients Admitted From Trauma			695	Dedicated EP Catheterization Labs			1	Therapeutic Equipment		479	
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,796	Owned		Contract	
Number of Emergency Room Stations			51	Diagnostic Catheterizations (0-14)			0	Cyber Knife		Treatments	
Persons Treated by Emergency Services			59,025	Diagnostic Catheterizations (15+)			993	Lithotripsy		0	
Patients Admitted From Emergency:			11,412	Interventional Catheterizations (0-14)			0	Linear Accelerator		1	
Total ED Visits (Emergency+Trauma):			66,680	Interventional Catheterizations (15+)			554	IGRT		3,628	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			249	IMRT		0	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			742	HD Brachytherapy		8,911	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	
Total Outpatient Visits			958,146	Adult (15+ years):			742	Gamma Knife		0	
Outpatient Visits at the Hospital/Campus			508,615	Coronary Artery Bypass Grafts (CABGs):			93	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			449,531	Diagnostic/Interventional Equipment				Stage 1		Stage 2	

Hospital Profile - CY 2023												
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data				
Administrator Name:		White	100.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:		0		
Administrator Phone:		Black	0.0%	Not Hispanic/Latino	96.4%	Heart:	0	Number of Live Births:		0		
Ownership:	Thomas H Boyd Memorial Hospital	Native American	0.0%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:		0		
Operator:	Thomas H Boyd Memorial Hospital	Asian	0.0%	License #:	0002782	Heart/Lung:	0	Labor Rooms:		0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0002782	Pancreas:	0	Delivery Rooms:		0		
Certification:	Critical Access	Unknown	0.0%	HPA:	E-03	Liver:	0	L-D-Recovery Rooms:		0		
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:		0		
Address:	800 School St	City:	Carrollton	County:	Greene	C-Section Rooms		0	C-Sections Performed			0
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	25	12	4	98	254	136	4.0	1.1	4.3%	8.9%		
0-14 years				0	0							
15-44 years				4	4							
45-64 years				16	34							
65-74 years				10	21							
75 years +				68	195							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			5	50	566		11.3	1.6				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	25			148	820	136	6.5	2.6	10.5%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	63.3%	6.1%	3.1%	27.6%	0.0%	0.0%						
	62	6	3	27	0	0	98					
Outpatients	23.6%	31.6%	0.3%	41.6%	2.7%	0.1%						
	8,062	10,820	114	14,245	918	48	34,207					
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,136		
Inpatient Revenue (\$)	65.6%	13.4%	0.0%	20.2%	0.7%	100%		\$ -	Outpatient Studies	40,041		
	\$ 1,142,535	\$ 234,057	\$ -	\$ 352,509	\$ 12,785	\$ 1,741,886	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	3,570		
Outpatient Revenue (\$)	33.1%	27.7%	17.3%	21.0%	0.9%	100%						
	\$ 4,097,099	\$ 3,424,443	\$ 2,140,498	\$ 2,600,954	\$ 114,121	\$ 12,377,115	\$ -	0.0%				

Hospital Profile - CY 2023				Thomas H Boyd Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:		0	Level I		Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment				
Emergency Service Type:		Basic		Total Cardiac Catheterization Procedures:		0	Owned	Contract	Treatments		
Number of Emergency Room Stations		4		Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services		2,401		Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0	
Patients Admitted From Emergency:		42		Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):		2,401		Interventional Catheterizations (15+)		0	IGRT			0	
Beds in Free-Standing Emergency Centers		0		EP Catheterizations (15+)		0	IMRT			0	
Patient Visits in FSE Centers		0		Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers		0		Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits		34,207		Adult (15+ years):		0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus		20,496		Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus		13,711		Diagnostic/Interventional Equipment			Stage 1	0	Stage 2	0	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	1	0	42	2,891	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	490	0	CAT	1	0	12	1,191	0
Ultrasound	1	0	2	312	0	MRI	0	1	0	0	133

Hospital Profile - CY 2023		Wabash General Hospital District									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Karissa Turner	White	99.1%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-263-6280	Black	0.2%	Not Hispanic/Latino	99.6%	Heart:	0	Number of Live Births:	0		
Ownership:	Wabash General Hospital District	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Wabash General Hospital District	Asian	0.0%	License #:	0002865	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0002865	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.6%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1418 College Dr.	City:	Mt. Carmel	County:	Wabash	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	25	9	541	2,186	275	4.5	6.7	27.0%	27.0%	
0-14 years				0	0						
15-44 years				24	56						
45-64 years				94	285						
65-74 years				125	442						
75 years +				298	1,403						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			541	2,186	275	4.5	6.7	27.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	81.4%	4.8%	2.2%	9.0%	2.4%	0.2%					
	441	26	12	49	13	1	542				
Outpatients	40.9%	18.9%	1.8%	35.8%	2.6%	0.1%					
	64,103	29,610	2,804	56,047	4,007	119	156,690				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	10,591	
Inpatient Revenue (\$)	73.2%	1.0%	3.0%	22.6%	0.3%	100%		\$ 72,963	Outpatient Studies	119,321	
	\$ 7,674,382	\$ 101,321	\$ 311,319	\$ 2,369,021	\$ 31,760	\$ 10,487,803	\$ 16,470	Total Charity Care as % of Net Revenue	Studies Performed	7,586	
Outpatient Revenue (\$)	36.2%	14.5%	1.2%	47.7%	0.4%	100%			Under Contract		
	\$ 27,779,676	\$ 11,160,321	\$ 956,257	\$ 36,630,044	\$ 300,907	\$ 76,827,205	\$ 56,493	0.1%			

Hospital Profile - CY 2023				Wabash General Hospital District							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	28	1	9	10	1.0	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	32	594	100	540	640	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	102	933	280	1,885	2,165	2.7	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	73	8	180	188	2.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	139	1,630	389	2,616	3,005	2.8	1.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	7	994	2	146	148	0.3	0.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			6,285	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			459	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			6,285	Interventional Catheterizations (15+)			0	IGRT		0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			156,571	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			96,546	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			60,025	Diagnostic/Interventional Equipment				Stage 1	6	Stage 2	4
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	3	0	637	4,021	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	282	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,028	0	CAT	1	0	91	1,401	0
Ultrasound	1	0	95	1,756	0	MRI	0	1	0	0	1,484

Hospital Profile - CY 2023											
Washington County Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Brian K Monsma	White	100.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618) 327-2201	Black	0.0%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0		
Ownership:	Washington County Hospital District	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Washington County Hospital District	Asian	0.0%	License #:	0002899	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0002899	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.0%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	705 S. Grand Avenue	City:	Nashville	County:	Washington	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	10	2	49	143	112	5.2	0.7	2.8%	7.0%	
0-14 years				0	0						
15-44 years				5	9						
45-64 years				11	32						
65-74 years				10	25						
75 years +				23	77						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	15	15	17	4,996	0	293.9	13.7	0.0%	91.3%	
Swing Beds			6	60	777		13.0	2.1			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			126	5,916	112	47.8	16.5	66.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	58.1%	20.9%	20.9%	0.0%	0.0%	0.0%					
	25	9	9	0	0	0	43				
Outpatients	40.1%	7.8%	0.2%	49.2%	2.5%	0.2%					
	13,639	2,638	67	16,735	860	56	33,995				
Financial Year Reported:	5/1/2022	to	4/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	2,403	
Inpatient Revenue (\$)	49.8%	2.1%	0.6%	9.7%	37.8%	100%		\$ 77,675	Outpatient Studies	42,124	
	\$ 794,411	\$ 33,823	\$ 9,934	\$ 155,115	\$ 603,178	\$ 1,596,461	\$ 1,058	Total Charity Care as % of Net Revenue	Studies Performed	4,141	
Outpatient Revenue (\$)	41.3%	7.4%	0.3%	46.4%	4.7%	100%			Under Contract		
	\$ 6,102,955	\$ 1,088,723	\$ 49,247	\$ 6,851,595	\$ 688,394	\$ 14,780,914	\$ 76,617	0.5%			

Hospital Profile - CY 2023				Washington County Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	32	0	10	10	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	1	0	1	0	32	0	10	10	0.0	0.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			1							
General					0	63	0	37	37		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			2,589	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			41	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			2,589	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			33,939	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			31,564	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			2,375	Diagnostic/Interventional Equipment				Stage 1	1	Stage 2	5
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	4	0	35	3,049	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	45	Interventional Angiography		0	0	0	
Mammography	1	0	0	595	0	CAT	0	1	21	1,434	0
Ultrasound	1	0	6	622	0	MRI	0	1	0	0	276

Hospital Profile - CY 2023		Midwestern Regional Medical Center									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Pete Govorchin	White	57.5%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	3847-872-6309	Black	11.1%	Not Hispanic/Latino	81.3%	Heart:	0	Number of Live Births:	0		
Ownership:	Midwestern Regional Medical Center	Native American	0.7%	Ethnicity Unknown	18.6%	Lung:	0	Birthing Rooms:	0		
Operator:	Midwestern Regional Medical Center	Asian	2.2%	License #:	0002956	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0002956	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	28.5%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2520 Elisha Ave	City:	Zion	County:	Lake	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	61	0	0	233	1,328	0	5.7	3.6	6.0%	0.0%	
0-14 years				0	0						
15-44 years				38	210						
45-64 years				100	588						
65-74 years				57	349						
75 years +				38	181						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	0	0	370	2,100	459	6.9	7.0	58.4%	0.0%	
Direct Admission				370	2,100						
Transfers				1	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	73			603	3,428	459	6.4	10.6	14.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	33.0%	4.7%	1.8%	57.2%	0.5%	2.9%					
	205	29	11	355	3	18	621				
Outpatients	33.3%	3.9%	1.8%	59.2%	0.8%	1.0%					
	12,642	1,485	666	22,512	297	393	37,995				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	35,744	
Inpatient Revenue (\$)	13.9%	2.0%	84.1%	0.0%	0.0%	100%		\$ 782,491	Outpatient Studies	180,037	
	\$ 4,895,332	\$ 699,103	\$ 29,570,962	\$ -	\$ -	\$ 35,165,397	\$ 39,879	Total Charity Care as % of Net Revenue	Studies Performed	12,439	
Under Contract											
Outpatient Revenue (\$)	3.9%	1.6%	92.6%	1.3%	0.6%	100%					
	\$ 7,593,948	\$ 3,167,982	\$ 182,260,709	\$ 2,560,686	\$ 1,187,108	\$ 196,770,432	\$ 742,612	0.3%			

Hospital Profile - CY 2023				Midwestern Regional Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	540	1,165	1,924	1,123	3,047	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	5	5	540	1,165	1,924	1,123	3,047	3.6	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	30	1,023	16	482	498	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
Interventional Pulmonary/Pain/Minor				9		124	11		144	155	
N/A				0		0	0		0	0	
N/A				0		0	0		0	0	
N/A				0		0	0		0	0	
N/A				0		0	0		0	0	
N/A				0		0	0		0	0	
N/A				0		0	0		0	0	
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			7	Dedicated Diagnostic Catheterization Labs			0	Beds		0	0
Number of Trauma Visits			1,382	Dedicated Interventional Catheterization Labs			0	Patient Days		0	0
Patients Admitted From Trauma			152	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife		0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy		0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator		3	0
Total ED Visits (Emergency+Trauma):			1,382	Interventional Catheterizations (15+)			0	IGRT		7,825	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		3,818	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy		1	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	0
Total Outpatient Visits			37,602	Adult (15+ years):			0	Gamma Knife		0	0
Outpatient Visits at the Hospital/Campus			37,602	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		0	Stage 2	
Owned		Contract	Inpatient	Outpatient	Contract	Owned		Contract	Inpatient	Outpatient	Contract
PET	2	0	See Nuc Med	See Nuc Med	0	Angiography		2	0		
Radiography/Fluoroscopy	2	0	831	2,670	0	Diagnostic Angiography		N/A		N/A	0
Nuclear Medicine	1	0	17	2,743	0	Interventional Angiography		339		2,664	0
Mammography	1	0	0	4,312	0	CAT		2	0	206	5,468
Ultrasound	5	0	100	2,573	0	MRI		2	0	156	2,845

Hospital Profile - CY 2023											
La Rabida Children's Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Rolla Sweis		White	5.6%	Hispanic/Latino	21.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	773-753-8631		Black	53.8%	Not Hispanic/Latino	62.9%	Heart:	0	Number of Live Births:	0	
Ownership:	La Rabida Children's Hospital		Native American	0.0%	Ethnicity Unknown	16.1%	Lung:	0	Birthing Rooms:	0	
Operator:	La Rabida Children's Hospital		Asian	0.0%	License #:	0003012	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0003012	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	40.6%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	Children's Specialty				HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	6501 S. Promontory Drive		City:	Chicago, IL	County:	Cook	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	49	32	32	143	10,540	0	73.7	28.9	58.9%	90.2%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	49			143	10,540	0	73.7	28.9	58.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	0.0%	92.3%	1.4%	6.3%	0.0%	0.0%					
	0	132	2	9	0	0	143				
Outpatients	0.0%	84.7%	1.0%	13.6%	0.3%	0.4%					
	6	22,689	278	3,632	93	99	26,797				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	5,983	
Inpatient Revenue (\$)	0.0%	93.5%	-0.7%	7.2%	0.0%	100%		\$ 6,061	Outpatient Studies	3,875	
	\$ -	\$ 23,556,722	\$ (175,639)	\$ 1,802,559	\$ -	\$ 25,183,642	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	7,885	
Outpatient Revenue (\$)	0.1%	86.0%	1.3%	11.6%	1.0%	100%			Under Contract		
	\$ 3,089	\$ 4,671,187	\$ 72,293	\$ 630,847	\$ 52,997	\$ 5,430,413	\$ 6,061	0.0%			

Hospital Profile - CY 2023				La Rabida Children's Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Theraputic Equipment			
Emergency Service Type:				Stand-by	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				26,698	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				25,550	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				1,148	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	2	0	294	690	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0		
Mammography	0	0	0	0	0	CAT	0	0	0	0		
Ultrasound	0	0	0	0	0	MRI	0	0	0	0		

Hospital Profile - CY 2023											
Shriners Hospital for Children											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Craig McGhee		White	51.1%	Hispanic/Latino	25.9%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	773-385-5445		Black	11.1%	Not Hispanic/Latino	63.6%	Heart:	0	Number of Live Births:	0	
Ownership:	Shriners Hospitals for Children		Native American	0.4%	Ethnicity Unknown	10.5%	Lung:	0	Birthing Rooms:	0	
Operator:	Shriners Hospitals for Children		Asian	8.4%	License #:	0003152	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	23.9%	Site #:	0003152	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	5.0%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	Children's Specialty				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	2211 N. Oak Park Ave.		City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	286	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	8	0	0	454	1,999	0	4.4	5.5	68.5%	0.0%	
Intensive Care	48	0	0	0	481	0	0.0	1.3	2.7%	0.0%	
Direct Admission				0	0						
Transfers				284	481						
Obstetric/Gynecology	28	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	36			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	67	1,077	0	16.1	3.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	406			521	3,557	0	6.8	9.7	2.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	0.0%	7.3%	1.2%	80.4%	0.0%	11.1%					
	0	38	6	419	0	58					521
Outpatients	0.1%	5.9%	0.0%	88.5%	0.0%	5.4%					
	22	995	0	14,825	0	911					16,753
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	24,512	
Inpatient Revenue (\$)	0.0%	5.0%	0.0%	95.0%	0.0%	100%		\$ 4,023,194	Outpatient Studies	14,158	
	\$ -	\$ 418,586	\$ -	\$ 7,922,750	\$ -	\$ 8,341,336	\$ 2,810,744	Total Charity Care as % of Net Revenue	Studies Performed	2,120	
Outpatient Revenue (\$)	0.0%	5.5%	0.0%	94.5%	0.0%	100%			Under Contract		
	\$ -	\$ 215,006	\$ -	\$ 3,706,313	\$ -	\$ 3,921,319	\$ 1,212,450	32.8%			

Hospital Profile - CY 2023				Shriners Hospital for Children							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	3	16	7	26	33	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	3	0	3	3.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	3	0	7	7	0.0	2.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	326	492	1,986	1,275	3,261	6.1	2.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	146	234	586	514	1,100	4.0	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	19	9	20	29	4.5	1.1
Totals	0	0	4	4	478	764	2,591	1,842	4,433	5.4	2.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center	No			Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care	0			Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits	0			Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma	0			Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:	Stand-by			Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations	0			Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services	0			Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:	0			Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):	0			Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers	0			EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers	0			Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers	0			Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits	16,573			Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus	16,260			Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus	313			Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	2			
Radiography/Fluoroscopy	14	0	2,439	11,502	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	2	0	0	3	Interventional Angiography		0	0	7	
Mammography	0	0	0	0	0	CAT	0	2	0	0	379
Ultrasound	1	2	15	118	0	MRI	0	2	0	0	603

Hospital Profile - CY 2023											
Marianjoy Rehabilitation Hospital & Clinics											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Adam Sloane	White	84.4%	Hispanic/Latino	6.3%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(312) 695-0235	Black	6.4%	Not Hispanic/Latino	92.7%	Heart:	0	Number of Live Births:	0		
Ownership:	Northwestern Marianjoy, Inc.	Native American	0.1%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Northwestern Marianjoy, Inc.	Asian	4.4%	License #:	0003228	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.3%	Site #:	0003228	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	4.4%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Rehabilitation			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	26 West 171 Roosevelt Road	City:	Wheaton	County:	DuPage	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	125	125	125	2,887	39,923	0	13.8	109.4	87.5%	87.5%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	125			2,887	39,923	0	13.8	109.4	87.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	68.3%	7.6%	0.9%	22.3%	0.1%	0.7%					
	1,973	219	25	645	4	21	2,887				
Outpatients	37.8%	23.5%	1.2%	36.1%	1.3%	0.1%					
	16,757	10,420	540	16,025	580	66	44,388				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	91,895	
Inpatient Revenue (\$)	65.0%	7.9%	1.2%	25.8%	0.2%	100%		\$ 272,368	Outpatient Studies	66	
	\$ 51,309,109	\$ 6,199,303	\$ 909,839	\$ 20,344,358	\$ 175,049	\$ 78,937,658	\$ 235,509	Total Charity Care as % of Net Revenue	Studies Performed	87	
Outpatient Revenue (\$)	17.4%	27.5%	2.0%	51.4%	1.7%	100%			Under Contract		
	\$ 2,010,673	\$ 3,179,896	\$ 234,713	\$ 5,947,419	\$ 195,243	\$ 11,567,944	\$ 36,859	0.3%			

Hospital Profile - CY 2023				Marianjoy Rehabilitation Hospital & Clinics								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma: N/A Level 2 Trauma N/A					Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type: Off					Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT		0	
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0	
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				44,388	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				44,388	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0					
Radiography/Fluoroscopy	2	0	1,242	294	0	Diagnostic Angiography		0	0			
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0			
Mammography	0	0	0	0	0	CAT	0	0	0	0		
Ultrasound	1	0	6,864	0	0	MRI	0	0	0	0		

Hospital Profile - CY 2023											
UnityPoint Health - Trinity Rock Island											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Dave Dellitt	White	82.7%	Hispanic/Latino	5.4%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	309-779-2218	Black	9.3%	Not Hispanic/Latino	91.3%	Heart:	0	Number of Live Births:	0		
Ownership:	Trinity Medical Center	Native American	0.3%	Ethnicity Unknown	3.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Trinity Medical Center	Asian	0.7%	License #:	0003244	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003244	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	7.0%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2701 17th Street	City:	Rock Island	County:	Rock Island	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	202	135	109	7,049	30,662	3,232	4.8	92.9	46.0%	68.8%	
0-14 years				0	0						
15-44 years				733	2,692						
45-64 years				1,764	7,667						
65-74 years				1,846	8,309						
75 years +				2,706	11,994						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	20	20	20	993	5,678	50	5.8	15.7	78.5%	78.5%	
Direct Admission				993	3,546						
Transfers				458	2,132						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	54			1,550	9,297	878	6.6	27.9	51.6%		
Adolescent AMI		13	8	207	1,029	3	5.0	2.8		0.0%	
Adult AMI		41	34	1,343	8,268	875	6.8	25.0		61.1%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	276			9,592	45,637	4,160	5.2	136.4	49.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	56.3%	22.0%	0.0%	17.9%	0.5%	3.2%					
	5,404	2,114	0	1,716	49	309	9,592				
Outpatients	14.1%	48.3%	0.0%	29.1%	8.0%	0.5%					
	53,781	183,980	0	110,588	30,403	1,860	380,612				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	9,382	
Inpatient Revenue (\$)	67.4%	9.8%	0.0%	22.6%	0.2%	100%		\$ 1,397,000	Outpatient Studies	112,624	
	\$ 78,761,000	\$ 11,447,000	\$ -	\$ 26,435,000	\$ 197,000	\$ 116,840,000	\$ 440,000	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	34.6%	18.5%	0.0%	46.6%	0.3%	100%			Under Contract		
	\$ 37,168,000	\$ 19,916,000	\$ -	\$ 50,051,000	\$ 344,000	\$ 107,479,000	\$ 957,000	0.6%			

Hospital Profile - CY 2023				UnityPoint Health - Trinity Rock Island							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	7	124	11	176	187	1.6	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	466	683	751	814	1,565	0.0	1.2
Gastroenterology	0	0	0	0	14	112	9	58	67	0.6	0.5
Neurology	0	0	0	0	69	174	249	483	732	3.6	2.8
OB/GYN	0	0	0	0	6	13	8	16	24	1.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	258	626	437	1,075	1,512	1.7	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	146	69	130	95	225	0.9	1.4
Thoracic	0	0	0	0	232	28	1,176	41	1,217	5.1	1.5
Urology	0	0	1	1	204	417	204	451	655	1.0	1.1
Totals	0	0	6	8	1,402	2,246	2,975	3,209	6,184	2.1	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	712	832	505	442	947	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			4	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			4	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			298	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			31	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			2,788	Owned	Contract	Treatments	
Number of Emergency Room Stations			31	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			31,284	Diagnostic Catheterizations (15+)			1,248	Lithotripsy	0	2	210
Patients Admitted From Emergency:			6,885	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			31,582	Interventional Catheterizations (15+)			721	IGRT			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			819	IMRT			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			184	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			380,612	Adult (15+ years):			184	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			135,601	Coronary Artery Bypass Grafts (CABGs):			171	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			245,011	Diagnostic/Interventional Equipment			Stage 1		7	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	4	0	6,753	20,038	0	Diagnostic Angiography		348	2,009	217	
Nuclear Medicine	1	0	174	969	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	2	0	2,138	15,637	0
Ultrasound	4	0	2,120	3,887	0	MRI	0	1	0	0	3,475

Hospital Profile - CY 2023											
Northwestern Memorial Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Thomas J. McAfee	White	55.2%	Hispanic/Latino	13.9%	Kidney:	379	Number of Total Births:	11456		
Administrator Phone:	312-926-5471	Black	22.5%	Not Hispanic/Latino	79.9%	Heart:	37	Number of Live Births:	11323		
Ownership:	Northwestern Memorial Hospital	Native American	0.3%	Ethnicity Unknown	6.2%	Lung:	97	Birthing Rooms:	0		
Operator:	Northwestern Memorial Hospital	Asian	5.1%	License #:	0003251	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.3%	Site #:	0003251	Pancreas:	33	Delivery Rooms:	0		
Certification:	None	Unknown	16.5%	HPA:	A-01	Liver:	138	L-D-Recovery Rooms:	32		
Facility Designation:	General Hospital			HSA:	6	Total:	684	L-D-R-Postpartum Rooms:	0		
Address:	251 E Huron St	City:	Chicago	County:	Cook	C-Section Rooms	5	C-Sections Performed	3053		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	555	597	594	27,866	196,664	10,869	7.4	568.6	102.4%	95.2%	
0-14 years				9	19						
15-44 years				6,316	38,695						
45-64 years				8,944	66,285						
65-74 years				6,478	48,881						
75 years +				6,119	42,784						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	139	117	116	5,539	36,076	29	6.5	98.9	71.2%	84.5%	
Direct Admission				5,539	25,494						
Transfers				1,679	10,582						
Obstetric/Gynecology	134	134	132	12,028	34,074	373	2.9	94.4	70.4%	70.4%	
Obstetrics				12,025	34,068						
Clean Gynecology				3	6						
Neonatal	86	86	30	334	2,739	0	8.2	7.5	8.7%	8.7%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	29			882	9,134	0	10.4	25.0	86.3%		
Adolescent AMI		0	0	1	9	0	9.0	0.0		0.0%	
Adult AMI		29	29	881	9,125	0	10.4	25.0		86.2%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	107					10,778					
Facility Utilization	943			46,649	278,687	11,271	6.2	794.4	84.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	35.7%	16.7%	0.7%	45.5%	0.2%	1.2%					
	16,656	7,802	304	21,211	94	582	46,649				
Outpatients	29.6%	8.1%	0.5%	59.4%	1.7%	0.7%					
	378,689	104,004	6,182	759,149	21,362	9,509	1,278,895				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,594,517	
Inpatient Revenue (\$)	33.9%	16.3%	0.9%	48.5%	0.4%	100%		\$ 18,653,662	Outpatient Studies	4,661,395	
	\$ 474,425,572	\$ 227,830,939	\$ 11,976,654	\$ 678,359,786	\$ 5,003,117	\$ 1,397,596,067	\$ 8,363,385	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	351,421	
Outpatient Revenue (\$)	15.7%	8.5%	1.0%	72.0%	2.8%	100%					
	\$ 179,564,431	\$ 96,705,918	\$ 11,220,901	\$ 822,517,835	\$ 32,305,393	\$ 1,142,314,478	\$ 10,290,277	0.7%			

Hospital Profile - CY 2023				Northwestern Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms			Total	Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined		Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	2,271	191	13,998	583	14,581	6.2	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	14	14	3,084	4,868	12,705	11,308	24,013	0.0	2.3
Gastroenterology	0	0	0	0	3	3	4	4	8	1.3	1.3
Neurology	0	0	6	6	1,404	313	8,176	948	9,124	5.8	3.0
OB/GYN	0	0	6	6	649	5,009	2,104	9,063	11,167	3.2	1.8
Oral/Maxillofacial	0	0	0	0	55	30	158	89	247	2.9	3.0
Ophthalmology	0	0	3	3	33	4,397	107	5,363	5,470	3.2	1.2
Orthopedic	0	0	11	11	2,037	6,275	8,753	14,445	23,198	4.3	2.3
Otolaryngology	0	0	3	3	352	1,799	1,739	4,751	6,490	4.9	2.6
Plastic Surgery	0	0	3	3	492	2,108	2,055	5,999	8,054	4.2	2.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	1,180	540	4,542	1,206	5,748	3.8	2.2
Urology	0	0	7	7	1,071	4,119	3,984	7,896	11,880	3.7	1.9
Totals	0	0	61	61	12,631	29,652	58,325	61,655	119,980	4.6	2.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	12	3	16	2,890	32,581	3,613	24,436	28,049	1.3	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	3	0	3	0	7,967	0	3,984	3,984	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		7	Newborn Nursery Utilization		Total Newborn PDs	38,085
Level 1 Trauma:	Adult	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				2	Dedicated Diagnostic Catheterization Labs		0	Beds	144	0	0
Number of Trauma Visits				1,007	Dedicated Interventional Catheterization Labs		0	Patient Days	23,346	14,739	0
Patients Admitted From Trauma				462	Dedicated EP Catheterization Labs		3	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		8,168	Owned		Contract	Treatments
Number of Emergency Room Stations				85	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				86,057	Diagnostic Catheterizations (15+)		3,500	Lithotripsy	1	0	603
Patients Admitted From Emergency:				21,042	Interventional Catheterizations (0-14)		0	Linear Accelerator	5	0	32,684
Total ED Visits (Emergency+Trauma):				87,064	Interventional Catheterizations (15+)		1,982	IGRT		6,188	
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		2,686	IMRT		16,492	
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		1,473	HD Brachytherapy	1	0	297
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				1,278,895	Adult (15+ years):		1,473	Gamma Knife	1	0	154
Outpatient Visits at the Hospital/Campus				1,278,895	Coronary Artery Bypass Grafts (CABGs):		255	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	83	Stage 2	75
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	3	0	441	4,505	0	9	0				
Radiography/Fluoroscopy	69	0	103,918	101,753	0	Diagnostic Angiography		2,047	2,838	0	
Nuclear Medicine	10	0	1,231	7,488	0	Interventional Angiography		1,841	2,770	0	
Mammography	28	0	40	64,810	0	CAT	10	44,762	83,452	0	
Ultrasound	54	0	44,853	83,660	0	MRI	19	12,040	61,818		

Hospital Profile - CY 2023											
Advocate Good Samaritan Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	Allison Wyler		White	80.2%	Hispanic/Latino	11.8%	Kidney:	0		Number of Total Births:	1893
Administrator Phone:	630-275-1901		Black	8.6%	Not Hispanic/Latino	87.3%	Heart:	0		Number of Live Births:	1923
Ownership:	Advocate Health and Hospitals Corporation		Native American	0.6%	Ethnicity Unknown	0.9%	Lung:	0		Birthing Rooms:	0
Operator:	Advocate Health and Hospitals Corporation		Asian	7.8%	License #:	0003384	Heart/Lung:	0		Labor Rooms:	0
Management:	Not for Profit Church		PI/Hawaiian	1.0%	Site #:	0003384	Pancreas:	0		Delivery Rooms:	0
Certification:	None		Unknown	1.9%	HPA:	A-05	Liver:	0		L-D-Recovery Rooms:	9
Facility Designation:	General Hospital				HSA:	7	Total:	0		L-D-R-Postpartum Rooms:	0
Address:	3815 Highland Avenue		City:	Downers Grove	County:	DuPage	C-Section Rooms	2		C-Sections Performed	616
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	152	172	172	8,512	43,350	11,077	6.4	149.1	98.1%	86.7%	
0-14 years				0	0						
15-44 years				2,426	8,325						
45-64 years				2,593	11,781						
65-74 years				1,785	10,818						
75 years +				1,708	12,426						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	44	44	0	2,917	10,520	170	3.7	29.3	66.6%	66.6%	
Direct Admission				2,917	9,705						
Transfers				226	815						
Obstetric/Gynecology	36	36	26	2,489	4,678	33	1.9	12.9	35.9%	35.9%	
Obstetrics				2,441	4,623						
Clean Gynecology				48	55						
Neonatal	20	20	8	170	3,327	0	19.6	9.1	45.6%	45.6%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	41			1,137	8,848	0	7.8	24.2	59.1%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		41	36	1,137	8,848	0	7.8	24.2		59.1%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	20					0					
Facility Utilization	293			15,225	70,723	11,280	5.4	224.7	76.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	47.3%	13.8%	0.2%	37.2%	1.4%	0.0%					
	7,209	2,107	35	5,664	210	0					15,225
Outpatients	34.5%	13.9%	0.1%	48.8%	2.7%	0.0%					
	63,965	25,814	224	90,468	5,102	0					185,573
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	469,267	
Inpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	0%		\$ -	Outpatient Studies	145,692	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	4,273	
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%			Under Contract		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%			

Hospital Profile - CY 2023				Advocate Good Samaritan Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	347	52	1,180	106	1,286	3.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1,021	1,255	2,305	2,420	4,725	0.0	1.9
Gastroenterology	0	0	0	0	4	0	3	0	3	0.8	0.0
Neurology	0	0	0	0	632	268	2,337	659	2,996	3.7	2.5
OB/GYN	0	0	0	0	127	910	247	1,666	1,913	1.9	1.8
Oral/Maxillofacial	0	0	0	0	1	4	1	6	7	1.0	1.5
Ophthalmology	0	0	0	0	5	26	9	49	58	1.8	1.9
Orthopedic	0	0	0	0	863	1,186	1,987	2,393	4,380	2.3	2.0
Otolaryngology	0	0	0	0	138	435	424	817	1,241	3.1	1.9
Plastic Surgery	0	0	0	0	110	309	189	658	847	1.7	2.1
Podiatry	0	0	0	0	141	80	208	154	362	1.5	1.9
Thoracic	0	0	0	0	70	1	306	1	307	4.4	1.0
Urology	0	0	1	1	380	560	633	973	1,606	1.7	1.7
Totals	0	0	13	15	3,839	5,086	9,829	9,902	19,731	2.6	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1,230	4,592	1,580	5,971	7,551	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	36	18	22	40	0.6	0.6
Cystoscopy	0	0	1	1	314	428	337	567	904	1.1	1.3
	Multipurpose Non-Dedicated Rooms			0							
ECT Procedures (endo procedure room)					254	83	378	194	572		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization		Total Newborn PDs	2,957
Level 1 Trauma:	Adult	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		4	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				15	Dedicated Diagnostic Catheterization Labs		2	Beds	36	0	0
Number of Trauma Visits				2,197	Dedicated Interventional Catheterization Labs		2	Patient Days	2,924	33	0
Patients Admitted From Trauma				1,512	Dedicated EP Catheterization Labs		2	Theraputic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		3,736	Owned		Contract	Treatments
Number of Emergency Room Stations				28	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				41,238	Diagnostic Catheterizations (15+)		2,063	Lithotripsy	0	0	0
Patients Admitted From Emergency:				9,674	Interventional Catheterizations (0-14)		0	Linear Accelerator	1	0	4,200
Total ED Visits (Emergency+Trauma):				43,435	Interventional Catheterizations (15+)		512	IGRT	4,162		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		1,161	IMRT	2,065		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		287	HD Brachytherapy	1	0	38
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				185,573	Adult (15+ years):		287	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				132,919	Coronary Artery Bypass Grafts (CABGs):		233	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				52,654	Diagnostic/Interventional Equipment			Stage 1	18	Stage 2	39
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	656	Angiography	0				
Radiography/Fluoroscopy	24	0	21,951	35,253	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	3	0	583	1,443	0	Interventional Angiography		0	0	0	
Mammography	5	0	11	17,486	0	CAT	4	14,017	26,076	0	
Ultrasound	5	0	3,971	10,864	0	MRI	3	2,712	8,550	0	

Hospital Profile - CY 2023		Sarah Bush Lincoln Health Center									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Kim Uphoff	White	94.2%	Hispanic/Latino	1.6%	Kidney:	0	Number of Total Births:		799	
Administrator Phone:	217-258-2540	Black	2.6%	Not Hispanic/Latino	95.5%	Heart:	0	Number of Live Births:		797	
Ownership:	Sarah Bush Lincoln Health Center	Native American	0.1%	Ethnicity Unknown	2.9%	Lung:	0	Birthing Rooms:		0	
Operator:	Sarah Bush Lincoln Health Center	Asian	0.3%	License #:	0003392	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0003392	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	2.8%	HPA:	D-05	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:		9	
Address:	1000 Health Center Drive	City:	Mattoon	County:	Coles	C-Section Rooms	1	C-Sections Performed		233	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	93	93	0	4,968	21,027	11,987	6.6	90.4	97.3%	97.3%	
0-14 years				0	0						
15-44 years				393	1,407						
45-64 years				1,149	4,692						
65-74 years				1,293	5,551						
75 years +				2,133	9,377						
Pediatric	6	6	6	20	31	64	4.8	0.3	4.3%	4.3%	
Intensive Care	14	14	13	365	1,857	214	5.7	5.7	40.5%	40.5%	
Direct Admission				365	1,141						
Transfers				229	716						
Obstetric/Gynecology	19	19	17	864	1,682	499	2.5	6.0	31.4%	31.4%	
Obstetrics				837	1,622						
Clean Gynecology				27	60						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	18			892	4,989	0	5.6	13.7	75.9%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		16	16	892	4,989	0	5.6	13.7		85.4%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	150			7,109	29,586	12,764	6.0	116.0	77.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	49.9%	19.1%	3.5%	15.0%	1.3%	11.2%					
	3,550	1,357	247	1,066	92	797					7,109
Outpatients	35.8%	20.8%	2.1%	29.0%	2.0%	10.2%					
	119,421	69,447	7,062	96,712	6,593	33,974					333,209
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		250,632
Inpatient Revenue (\$)	44.8%	7.6%	3.5%	44.1%	0.0%	100%		\$ 1,901,312	Outpatient Studies		992,934
	\$ 49,295,163	\$ 8,364,108	\$ 3,851,893	\$ 48,533,836	\$ 9,050	\$ 110,054,050	\$ 506,828	Total Charity Care as % of Net Revenue	Studies Performed		47,496
Outpatient Revenue (\$)	71.4%	2.3%	0.6%	25.3%	0.3%	100%			Under Contract		
	\$ 663,386,017	\$ 21,575,456	\$ 5,974,741	\$ 235,006,501	\$ 2,987,370	\$ 928,930,085	\$ 1,394,484	0.2%			

Hospital Profile - CY 2023				Sarah Bush Lincoln Health Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	8	12	527	1,249	1,191	1,944	3,135	0.0	1.6
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	0	0	0	175	0	64	64	0.0	0.4
OB/GYN	0	0	0	0	36	560	75	592	667	2.1	1.1
Oral/Maxillofacial	0	0	0	0	0	20	0	53	53	0.0	2.7
Ophthalmology	0	0	0	0	0	1,447	0	535	535	0.0	0.4
Orthopedic	0	0	0	0	619	2,987	1,558	5,191	6,749	2.5	1.7
Otolaryngology	0	0	0	0	4	1,225	11	830	841	2.8	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	16	1	14	15	1.0	0.9
Thoracic	0	0	0	0	3	1	3	1	4	1.0	1.0
Urology	0	0	0	0	47	546	43	501	544	0.9	0.9
Totals	0	4	8	12	1,238	8,226	2,883	9,725	12,608	2.3	1.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	336	3,869	184	2,203	2,387	0.5	0.6
Laser Eye Procedures	0	1	0	1	0	7	0	6	6	0.0	0.9
Pain Management	0	0	2	2	28	3,537	20	1,420	1,440	0.7	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
Minor Procedures				3	33	3	21	24			
Pulmonology				32	68	19	64	83			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs	1,236
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	9	3	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	852	384	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,483	Owned		Contract	Treatments
Number of Emergency Room Stations			27	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			41,607	Diagnostic Catheterizations (15+)			932	Lithotripsy	0	2	163
Patients Admitted From Emergency:			7,382	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	4,642
Total ED Visits (Emergency+Trauma):			41,607	Interventional Catheterizations (15+)			551	IGRT			150
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			2,492
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			333,209	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			257,432	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			75,777	Diagnostic/Interventional Equipment				Stage 1	19	Stage 2	28
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	5	962	0	Angiography	0				
Radiography/Fluoroscopy	43	0	9,641	70,327	0	Diagnostic Angiography		28	289	0	
Nuclear Medicine	2	0	305	2,322	0	Interventional Angiography		22	31	0	
Mammography	2	0	0	16,726	0	CAT	4	6,413	25,865	0	
Ultrasound	23	0	2,056	15,482	0	MRI	3	1,498	9,720	0	

Hospital Profile - CY 2023											
South Shore Hospital Corporation											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Leslie Rogers	White	13.3%	Hispanic/Latino	3.3%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-356-5200	Black	85.3%	Not Hispanic/Latino	95.7%	Heart:	0	Number of Live Births:	0		
Ownership:	South Shore Hospital Corporation	Native American	0.0%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0		
Operator:	South Shore Hospital Corporation	Asian	0.4%	License #:	0003459	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0003459	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.0%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	8012 S Crandon Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	114	114	56	1,338	10,327	2,559	9.6	35.3	31.0%	31.0%	
0-14 years				0	0						
15-44 years				166	840						
45-64 years				508	3,699						
65-74 years				419	3,663						
75 years +				245	2,125						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	8	8	8	127	1,877	0	14.8	5.1	64.3%	64.3%	
Direct Admission				127	1,235						
Transfers				88	642						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	15			394	3,506	0	8.9	9.6	64.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		15	15	394	3,506	0	8.9	9.6		64.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	137			1,859	15,710	2,559	9.8	50.1	36.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	48.6%	38.0%	0.0%	5.5%	1.3%	6696.2%					
	1,048	819	0	119	27	144,469	2,157				
Outpatients	25.5%	41.0%	0.0%	22.3%	0.5%	10726.8%					
	516	832	0	452	10	217,485	2,027				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	5,895	
Inpatient Revenue (\$)	46.3%	37.3%	0.0%	21.6%	-5.2%	100%		-	Outpatient Studies	7,679	
	\$ 5,621,266	\$ 4,521,249	\$ -	\$ 2,621,616	\$ (633,790)	\$ 12,130,341	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	33.6%	27.9%	0.0%	16.1%	22.4%	100%					
	\$ 3,237,267	\$ 2,694,875	\$ -	\$ 1,549,866	\$ 2,164,989	\$ 9,646,997	\$ -	0.0%			

Hospital Profile - CY 2023				South Shore Hospital Corporation							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	50	2	50	2	52	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	100	10	100	10	110	1.4	1.0
Gastroenterology	0	0	0	0	135	3	135	3	138	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	18	32	18	32	50	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	38	174	38	174	212	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	341	221	341	221	562	1.0	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	135	3	135	3	138	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			11	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			9,410	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			1,404	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			9,410	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			11,850	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			11,850	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	3,050	3,863	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	848	Interventional Angiography		0	0	0	
Mammography	1	0	2	376	0	CAT	1	0	1,824	2,853	0
Ultrasound	2	0	389	369	0	MRI	0	1	0	0	

Hospital Profile - CY 2023											
Advocate Good Shepherd Hospital											
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Karen Lambert	White	92.9%	Hispanic/Latino	6.2%	Kidney:	0	Number of Total Births:		1029	
Administrator Phone:	847-842-4005	Black	1.8%	Not Hispanic/Latino	92.1%	Heart:	0	Number of Live Births:		1025	
Ownership:	Advocate Health and Hospital Corporation	Native American	0.4%	Ethnicity Unknown	1.7%	Lung:	0	Birthing Rooms:		0	
Operator:	Advocate Health and Hospital Corporation	Asian	2.4%	License #:	0003475	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0003475	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	2.2%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:		9	
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	450 West Highway #22	City:	Barrington	County:	Lake	C-Section Rooms	2	C-Sections Performed		292	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	120	120	114	7,791	31,826	12,369	5.7	121.1	100.9%	100.9%	
0-14 years				1	1						
15-44 years				773	2,395						
45-64 years				1,721	6,341						
65-74 years				1,921	8,430						
75 years +				3,375	14,659						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	32	32	32	682	2,495	27	3.7	6.9	21.6%	21.6%	
Direct Admission				682	1,738						
Transfers				231	757						
Obstetric/Gynecology	24	24	20	1,060	2,434	27	2.3	6.7	28.1%	28.1%	
Obstetrics				1,057	2,428						
Clean Gynecology				3	6						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	176			9,533	36,755	12,423	5.2	134.7	76.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	59.9%	6.3%	0.0%	32.9%	0.9%	0.0%					
	5,710	601	0	3,133	89	0					9,533
Outpatients	37.6%	10.3%	0.0%	50.1%	2.0%	0.0%					
	83,451	22,865	18	111,125	4,354	0					221,813
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	324,408	
Inpatient Revenue (\$)	44.2%	8.2%	0.1%	47.5%	0.0%	100%		\$ -	Outpatient Studies	312,738	
	\$ 68,606,871	\$ 12,675,323	\$ 200,483	\$ 73,866,688	\$ 15,472	\$ 155,364,837	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	26.6%	5.4%	0.1%	67.3%	0.7%	100%			Under Contract		
	\$ 60,620,230	\$ 12,208,369	\$ 199,902	\$ 153,605,792	\$ 1,538,791	\$ 228,173,084	\$ -	0.0%			

Hospital Profile - CY 2023					Advocate Good Shepherd Hospital						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	2	0	0	221	0	1,203	0	1,203	5.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	14	0	14	904	1,578	2,287	2,764	5,051	0.0	1.8
Gastroenterology	0	0	0	0	10	25	13	30	43	1.3	1.2
Neurology	0	0	0	0	166	115	536	293	829	3.2	2.5
OB/GYN	0	0	0	0	43	689	114	1,119	1,233	2.7	1.6
Oral/Maxillofacial	0	0	0	0	23	23	44	46	90	1.9	2.0
Ophthalmology	0	0	0	0	0	1,853	0	1,948	1,948	0.0	1.1
Orthopedic	0	0	0	0	478	1,743	1,502	4,038	5,540	3.1	2.3
Otolaryngology	0	0	0	0	33	1,295	84	2,261	2,345	2.5	1.7
Plastic Surgery	0	0	0	0	19	435	29	824	853	1.5	1.9
Podiatry	0	0	0	0	94	526	159	1,079	1,238	1.7	2.1
Thoracic	0	0	0	0	22	1	68	4	72	3.1	4.0
Urology	0	0	0	0	234	1,276	587	1,800	2,387	2.5	1.4
Totals	0	16	0	14	2,247	9,559	6,626	16,206	22,832	2.9	1.7
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	785	3,785	589	2,839	3,428	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	53	890	40	668	708	0.8	0.8
Cystoscopy	0	0	1	1	202	779	412	767	1,179	2.0	1.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center					Yes	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child			Cath Labs Used for Angiography Procedures:		3	Level I		Level II
Operating Rooms Dedicated for Trauma Care			1			Dedicated Diagnostic Catheterization Labs		0	Beds		10
Number of Trauma Visits			1,670			Dedicated Interventional Catheterization Labs		1	Patient Days		298
Patients Admitted From Trauma			802			Dedicated EP Catheterization Labs		1	Therapeutic Equipment		
Emergency Service Type:		Comprehensive				Total Cardiac Catheterization Procedures:		2,581	Owned	Contract	Treatments
Number of Emergency Room Stations			24			Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0
Persons Treated by Emergency Services			36,967			Diagnostic Catheterizations (15+)		952	Lithotripsy	0	256
Patients Admitted From Emergency:			6,927			Interventional Catheterizations (0-14)		0	Linear Accelerator	0	8,307
Total ED Visits (Emergency+Trauma):			38,637			Interventional Catheterizations (15+)		868	IGRT		961
Beds in Free-Standing Emergency Centers			0			EP Catheterizations (15+)		761	IMRT		3,849
Patient Visits in FSE Centers			0			Total Cardiac Surgery Cases:		214	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers			0			Pediatric (0-14 years):		0	Proton Beam Therapy	0	0
Total Outpatient Visits			221,813			Adult (15+ years):		214	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus			138,213			Coronary Artery Bypass Grafts (CABGs):		116	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus			83,600			Diagnostic/Interventional Equipment			Stage 1	18	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	7	1,221	0	Angiography	3	0			
Radiography/Fluoroscopy	18	0	13,099	38,010	0	Diagnostic Angiography		1,569	3,922	0	
Nuclear Medicine	3	0	233	2,296	0	Interventional Angiography		784	2,001	0	
Mammography	5	0	30	34,401	0	CAT	5	7,450	29,390	0	
Ultrasound	20	0	2,831	13,316	0	MRI	3	1,406	7,447		

Hospital Profile - CY 2023											
Glenbrook Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Sean T. O'Grady		White	76.8%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	847-570-5258		Black	2.2%	Not Hispanic/Latino	94.0%	Heart:	0	Number of Live Births:	0	
Ownership:	Endeavor Health - Glenbrook Hospital		Native American	0.2%	Ethnicity Unknown	0.3%	Lung:	0	Birthing Rooms:	0	
Operator:	Endeavor Health - Glenbrook Hospital		Asian	7.1%	License #:	0003483	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.1%	Site #:	0003483	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	13.6%	HPA:	A-08	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	2100 Pfingsten Road		City:	Glenview	County:	Cook	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	152	134	133	5,597	23,681	3,093	4.8	73.4	48.3%	54.7%	
0-14 years				0	0						
15-44 years				416	1,636						
45-64 years				834	3,559						
65-74 years				1,081	4,592						
75 years +				3,266	13,894						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	21	21	20	1,005	4,764	22	4.8	13.1	62.4%	62.4%	
Direct Admission				1,005	3,067						
Transfers				358	1,697						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	173			6,602	28,445	3,115	4.8	86.5	50.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	71.3%	7.2%	0.0%	15.0%	3.6%	2.9%					
	4,707	474	0	991	236	194	6,602				
Outpatients	37.9%	6.5%	0.0%	51.6%	3.0%	1.0%					
	85,171	14,665	0	116,057	6,839	2,216	224,948				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	373,659	
Inpatient Revenue (\$)	52.3%	6.3%	0.0%	39.6%	1.9%	100%		\$ 2,264,346	Outpatient Studies	220,026	
	\$ 51,071,440	\$ 6,114,583	\$ -	\$ 38,642,586	\$ 1,876,695	\$ 97,705,304	\$ 632,204	Total Charity Care as % of Net Revenue	Studies Performed	17,810	
Outpatient Revenue (\$)	25.6%	3.5%	0.0%	67.7%	3.2%	100%			Under Contract		
	\$ 51,623,520	\$ 7,011,911	\$ -	\$ 136,783,335	\$ 6,528,655	\$ 201,947,421	\$ 1,632,142	0.8%			

Hospital Profile - CY 2023											
Glenbrook Hospital											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	430	1,458	974	1,536	2,510	0.0	1.1
Gastroenterology	0	0	0	0	0	34	0	26	26	0.0	0.8
Neurology	0	0	0	0	0	1	0	1	1	0.0	1.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	15	6,042	25	3,695	3,720	1.7	0.6
Orthopedic	0	0	0	0	6	0	5	0	5	0.8	0.0
Otolaryngology	0	0	0	0	1	1	1	1	2	1.0	1.0
Plastic Surgery	0	0	0	0	2	18	9	88	97	4.5	4.9
Podiatry	0	0	0	0	27	1	29	1	30	1.1	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	121	61	88	45	133	0.7	0.7
Totals	0	0	6	6	602	7,616	1,131	5,393	6,524	1.9	0.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	5	5	685	8,199	1,028	12,299	13,327	1.5	1.5
Laser Eye Procedures	0	0	2	2	0	380	0	180	180	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A			0		0	0	0	0		
	N/A			0		0	0	0	0		
	N/A			0		0	0	0	0		
	N/A			0		0	0	0	0		
	N/A			0		0	0	0	0		
	N/A			0		0	0	0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			1		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			1	Beds	0	0	0
Number of Trauma Visits			871	Dedicated Interventional Catheterization Labs			1	Patient Days	0	0	0
Patients Admitted From Trauma			459	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			130		Owned	Contract	Treatments
Number of Emergency Room Stations			30	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			34,991	Diagnostic Catheterizations (15+)			60	Lithotripsy	0	0	0
Patients Admitted From Emergency:			8,930	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	4,912
Total ED Visits (Emergency+Trauma):			35,862	Interventional Catheterizations (15+)			51	IGRT			2,457
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			19	IMRT			1,630
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			224,948	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			224,948	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	10	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	14,511	25,521	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	4	0	445	9,113	0	Interventional Angiography			0	0	0
Mammography	4	0	2	48,067	0	CAT	3	0	12,238	29,861	0
Ultrasound	3	0	987	9,451	0	MRI	4	0	1,595	14,805	

Hospital Profile - CY 2023											
Carle Foundation Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Elizabeth Angelo	White	77.0%	Hispanic/Latino	3.4%	Kidney:	0	Number of Total Births:	2901		
Administrator Phone:	217-383-3311	Black	14.1%	Not Hispanic/Latino	95.2%	Heart:	0	Number of Live Births:	2969		
Ownership:	The Carle Foundation	Native American	0.2%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0		
Operator:	The Carle Foundation Hospital	Asian	1.5%	License #:	0003798	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003798	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	7.1%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	13		
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	611 W. Park Street	City:	Urbana	County:	Champaign	C-Section Rooms	3	C-Sections Performed	985		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	331	318	318	19,063	93,861	12,392	5.6	291.1	87.9%	91.5%	
0-14 years				10	16						
15-44 years				3,056	12,674						
45-64 years				5,478	28,145						
65-74 years				4,532	22,265						
75 years +				5,987	30,761						
Pediatric	20	12	12	1,024	2,934	943	3.8	10.6	53.1%	88.5%	
Intensive Care	58	42	42	1,915	9,583	20	5.0	26.3	45.4%	62.6%	
Direct Admission				1,915	6,573						
Transfers				820	3,010						
Obstetric/Gynecology	35	35	35	3,147	7,591	347	2.5	21.7	62.1%	62.1%	
Obstetrics				3,064	7,461						
Clean Gynecology				83	130						
Neonatal	25	20	20	484	4,123	0	8.5	11.3	45.2%	56.5%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	20	17	17	350	5,123	0	14.6	14.0	70.2%	82.6%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	10					1,376					
Facility Utilization	489			25,983	123,215	13,702	5.3	375.1	76.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	45.7%	21.9%	0.8%	23.5%	0.9%	7.1%					
	11,875	5,689	220	6,115	240	1,844	25,983				
Outpatients	30.6%	18.9%	1.6%	39.6%	3.1%	6.2%					
	664,723	411,954	34,391	861,871	66,983	135,811	2,175,733				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	36,087	
Inpatient Revenue (\$)	36.3%	19.9%	0.2%	43.3%	0.2%	100%		\$ 12,819,698	Outpatient Studies	351,511	
	\$ 174,152,949	\$ 95,578,712	\$ 794,542	\$ 207,756,920	\$ 1,092,877	\$ 479,376,000	\$ 3,698,431	Total Charity Care as % of Net Revenue	Studies Performed	33,154	
Outpatient Revenue (\$)	15.7%	12.1%	0.0%	71.0%	1.2%	100%			Under Contract		
	\$ 118,149,660	\$ 91,052,976	\$ 150,291	\$ 535,435,443	\$ 9,111,630	\$ 753,900,000	\$ 9,121,267	1.0%			

Hospital Profile - CY 2023				Carle Foundation Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	614	161	2,501	442	2,943	4.1	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1,534	2,203	4,449	4,737	9,186	0.0	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	427	256	1,851	868	2,719	4.3	3.4
OB/GYN	0	0	2	2	125	1,728	350	3,409	3,759	2.8	2.0
Oral/Maxillofacial	0	0	1	1	154	327	449	802	1,251	2.9	2.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	884	1,744	2,392	3,978	6,370	2.7	2.3
Otolaryngology	0	0	1	1	79	1,070	159	1,656	1,815	2.0	1.5
Plastic Surgery	0	0	1	1	14	108	27	290	317	1.9	2.7
Podiatry	0	0	1	1	372	418	509	787	1,296	1.4	1.9
Thoracic	0	0	2	2	114	9	438	20	458	3.8	2.2
Urology	0	0	2	2	484	730	622	999	1,621	1.3	1.4
Totals	0	0	18	20	4,801	8,754	13,747	17,988	31,735	2.9	2.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	3,153	9,867	2,278	5,632	7,910	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	742	0	248	248	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		1								
Ophthalmology				0	69	0	54	54			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			10	Newborn Nursery Utilization		Total Newborn PDs	12,200
Level 1 Trauma:	Both Adult . Level 2 Trauma		N/A	Cath Labs Used for Angiography Procedures:			4	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	26	23	0
Number of Trauma Visits			2,089	Dedicated Interventional Catheterization Labs			0	Patient Days	2,765	9,435	0
Patients Admitted From Trauma			1,462	Dedicated EP Catheterization Labs			2	Theraputic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			6,004	Owned		Contract	Treatments
Number of Emergency Room Stations			65	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			93,653	Diagnostic Catheterizations (15+)			1,378	Lithotripsy	0	1	43
Patients Admitted From Emergency:			18,020	Interventional Catheterizations (0-14)			0	Linear Accelerator	3	0	11,221
Total ED Visits (Emergency+Trauma):			95,742	Interventional Catheterizations (15+)			3,821	IGRT		6,144	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			805	IMRT		5,352	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			204	HD Brachytherapy	1	0	98
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			2,175,733	Adult (15+ years):			204	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			1,745,897	Coronary Artery Bypass Grafts (CABGs):			172	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			429,836	Diagnostic/Interventional Equipment				Stage 1	24	Stage 2	56
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	136	1,648	0	11	0				
Radiography/Fluoroscopy	25	0	27,679	145,825	0	Diagnostic Angiography		457	368	0	
Nuclear Medicine	4	0	344	4,062	0	Interventional Angiography		735	618	0	
Mammography	5	0	1	26,122	0	CAT	8	10,853	62,431	0	
Ultrasound	59	0	15,906	49,141	0	MRI	8	4,058	18,493	0	

Hospital Profile - CY 2023		Adventist Health System dba Adventist Glen Oaks Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Vladimir Radivojevic	White	58.6%	Hispanic/Latino	19.1%	Kidney:	0	Number of Total Births:	275		
Administrator Phone:	(630) 545-8000	Black	12.4%	Not Hispanic/Latino	75.4%	Heart:	0	Number of Live Births:	274		
Ownership:	Adventist Health System	Native American	0.1%	Ethnicity Unknown	5.6%	Lung:	0	Birthing Rooms:	8		
Operator:	Adventist Health System	Asian	7.2%	License #:	0003814	Heart/Lung:	0	Labor Rooms:	8		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0003814	Pancreas:	0	Delivery Rooms:	8		
Certification:	None	Unknown	21.7%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	8		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	701 Winthrop Avenue	City:	Glendale Heights	County:	DuPage	C-Section Rooms	1	C-Sections Performed	110		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	59	57	51	2,975	15,096	1,306	5.5	44.9	76.2%	78.8%	
0-14 years				45	158						
15-44 years				694	3,212						
45-64 years				867	4,486						
65-74 years				486	2,541						
75 years +				883	4,699						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	10	10	12	733	4,426	15	6.1	12.2	121.7%	121.7%	
Direct Admission				733	4,426						
Transfers				0	0						
Obstetric/Gynecology	15	15	6	420	852	54	2.2	2.5	16.5%	16.5%	
Obstetrics				388	797						
Clean Gynecology				32	55						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	56			1,278	9,852	0	7.7	27.0	48.2%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		61	45	1,278	9,852	0	7.7	27.0		44.2%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	140			5,406	30,226	1,375	5.8	86.6	61.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	47.3%	31.5%	1.2%	17.0%	1.9%	1.0%					
	2,558	1,703	65	919	105	56	5,406				
Outpatients	18.8%	41.3%	3.4%	23.5%	5.6%	7.3%					
	5,693	12,492	1,023	7,103	1,698	2,217	30,226				
Financial Year Reported:	1/1/2022	to	12/31/2022	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	150,745	
Inpatient Revenue (\$)	34.1%	45.6%	0.0%	18.7%	1.6%	100%		\$ 4,368,244	Outpatient Studies	106,176	
	\$ 22,884,707	\$ 30,650,377	\$ -	\$ 12,562,944	\$ 1,088,586	\$ 67,186,614	\$ 1,338,046	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	10.4%	42.5%	0.0%	40.5%	6.6%	100%			Under Contract		
	\$ 3,550,108	\$ 14,561,070	\$ -	\$ 13,869,540	\$ 2,277,222	\$ 34,257,940	\$ 3,030,198	4.3%			

Hospital Profile - CY 2023											
Adventist Health System dba Adventist Glen Oaks Hospital											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	219	237	302	274	576	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	87	127	128	132	260	1.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	436	0	388	388	0.0	0.9
Orthopedic	0	0	1	1	85	545	167	1,014	1,181	2.0	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	25	97	34	122	156	1.4	1.3
Thoracic	0	0	0	0	2	0	7	0	7	3.5	0.0
Urology	0	0	1	1	40	177	47	161	208	1.2	0.9
Totals	0	0	5	5	458	1,619	685	2,091	2,776	1.5	1.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	225	1,270	227	1,218	1,445	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	217	0	180	180	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023											
Northwestern Medicine McHenry Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Catie Schmit		White	90.8%	Hispanic/Latino	5.9%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	(815) 759-4122		Black	1.5%	Not Hispanic/Latino	92.6%	Heart:	0	Number of Live Births:	0	
Ownership:	Northwestern Medicine McHenry		Native American	0.1%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0	
Operator:	Northwestern Medicine McHenry		Asian	0.8%	License #:	0003889	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.2%	Site #:	0003889	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	6.6%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	4201 Medical Center Drive		City:	McHenry	County:	McHenry	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	116	127	151	7,927	38,057	1,976	5.1	109.7	94.6%	86.4%	
0-14 years				3	5						
15-44 years				715	2,591						
45-64 years				1,957	8,885						
65-74 years				1,914	9,667						
75 years +				3,338	16,909						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	27	27	21	1,072	3,632	105	3.5	10.2	37.9%	37.9%	
Direct Admission				1,072	2,635						
Transfers				336	997						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	28					3,549					
Facility Utilization	143			8,999	41,689	2,081	4.9	119.9	83.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	66.7%	11.3%	1.3%	18.7%	0.9%	1.2%					
	6,004	1,016	118	1,679	78	104					8,999
Outpatients	46.7%	10.7%	2.5%	38.8%	0.5%	0.8%					
	84,637	19,352	4,592	70,386	987	1,366					181,320
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	391,858	
Inpatient Revenue (\$)	59.0%	11.8%	1.8%	25.4%	2.1%	100%		\$ 2,290,024	Outpatient Studies	197,581	
	\$ 73,266,645	\$ 14,620,468	\$ 2,203,193	\$ 31,586,329	\$ 2,567,333	\$ 124,243,969	\$ 802,028	Total Charity Care as % of Net Revenue	Studies Performed	15,799	
Outpatient Revenue (\$)	22.6%	13.5%	3.4%	58.1%	2.4%	100%			Under Contract		
	\$ 39,997,879	\$ 23,890,159	\$ 6,060,833	\$ 103,003,717	\$ 4,270,709	\$ 177,223,296	\$ 1,487,996	0.8%			

Hospital Profile - CY 2023				Northwestern Medicine McHenry Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	1	0	0	0	262	1	1,661	3	1,664	6.3	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	403	943	972	1,785	2,757	0.2	1.9
Gastroenterology	0	0	0	0	68	39	94	48	142	1.4	1.2
Neurology	0	0	0	0	162	21	783	86	869	4.8	4.1
OB/GYN	0	0	0	0	5	222	12	381	393	2.4	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	404	1	432	433	1.0	1.1
Orthopedic	0	0	0	0	280	1,009	665	2,023	2,688	2.4	2.0
Otolaryngology	0	0	0	0	20	13	27	16	43	1.4	1.2
Plastic Surgery	0	0	0	0	2	6	3	23	26	1.5	3.8
Podiatry	0	0	0	0	79	69	113	159	272	1.4	2.3
Thoracic	0	0	0	0	72	22	244	39	283	3.4	1.8
Urology	0	0	0	0	177	675	430	1,313	1,743	2.4	1.9
Totals	1	0	9	9	1,531	3,424	5,005	6,308	11,313	3.3	1.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	3	3	637	2,934	612	2,651	3,263	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	118	0	32	32	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi	Cath Labs Used for Angiography Procedures:		1	Level I		Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				6,685	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				756	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		1,294	Owned	Contract	Treatments	
Number of Emergency Room Stations				22	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				26,907	Diagnostic Catheterizations (15+)		592	Lithotripsy	0	1	315
Patients Admitted From Emergency:				7,487	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	8,004
Total ED Visits (Emergency+Trauma):				33,592	Interventional Catheterizations (15+)		386	IGRT		1,732	
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		316	IMRT		3,760	
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		219	HD Brachytherapy	0	0	21
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				181,320	Adult (15+ years):		219	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				100,110	Coronary Artery Bypass Grafts (CABGs):		183	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				81,210	Diagnostic/Interventional Equipment		Stage 1		9	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	7	1,203	0	Angiography	3	0			
Radiography/Fluoroscopy	7	0	16,326	28,890	0	Diagnostic Angiography		106	54	0	
Nuclear Medicine	2	0	404	1,782	0	Interventional Angiography		201	124	0	
Mammography	3	0	3	14,116	0	CAT	3	12,810	26,405	0	
Ultrasound	10	0	9,447	19,884	0	MRI	3	1,693	6,822	0	

Hospital Profile - CY 2023											
Northwestern Medicine Huntley Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	Mattias Carlen		White	83.9%	Hispanic/Latino	10.9%	Kidney:	0	Number of Total Births:	1822	
Administrator Phone:	(847) 802-7001		Black	2.0%	Not Hispanic/Latino	86.5%	Heart:	0	Number of Live Births:	1813	
Ownership:	Northwestern Medicine Huntley		Native American	0.4%	Ethnicity Unknown	2.6%	Lung:	0	Birthing Rooms:	0	
Operator:	Northwestern Medicine Huntley		Asian	1.9%	License #:	0003890	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.3%	Site #:	0003890	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	11.4%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	6	
Facility Designation:	General Hospital				HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	10400 Haligus Road		City:	Huntley	County:	McHenry	C-Section Rooms	2	C-Sections Performed	586	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	96	116	121	7,460	31,893	2,973	4.7	95.5	99.5%	82.3%	
0-14 years				215	426						
15-44 years				792	2,354						
45-64 years				1,668	6,922						
65-74 years				1,581	7,122						
75 years +				3,204	15,069						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	20	15	689	2,431	22	3.6	6.7	56.0%	33.6%	
Direct Admission				689	1,735						
Transfers				189	696						
Obstetric/Gynecology	20	20	22	1,892	4,601	89	2.5	12.8	64.2%	64.2%	
Obstetrics				1,873	4,575						
Clean Gynecology				19	26						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	8					2,266					
Facility Utilization	128			10,041	38,925	3,084	4.2	115.1	89.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	52.8%	13.0%	1.0%	31.5%	0.4%	1.1%					
	5,305	1,306	105	3,167	44	114	10,041				
Outpatients	38.3%	14.4%	2.7%	43.6%	0.4%	0.6%					
	59,587	22,449	4,191	67,840	680	888	155,635				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	286,159	
Inpatient Revenue (\$)	49.6%	11.8%	1.1%	35.8%	1.7%	100%		\$ 1,647,957	Outpatient Studies	141,631	
	\$ 61,731,957	\$ 14,668,937	\$ 1,397,869	\$ 44,553,716	\$ 2,079,566	\$ 124,432,045	\$ 612,464	Total Charity Care as % of Net Revenue	Studies Performed	24,874	
Outpatient Revenue (\$)	27.4%	9.3%	2.3%	59.5%	1.6%	100%			Under Contract		
	\$ 60,778,212	\$ 20,565,184	\$ 5,042,519	\$ 132,117,327	\$ 3,481,424	\$ 221,984,666	\$ 1,035,493	0.5%			

Hospital Profile - CY 2023				Northwestern Medicine Huntley Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	900	912	1,664	1,406	3,070	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	75	551	151	789	940	2.0	1.4
Oral/Maxillofacial	0	0	0	0	2	11	5	41	46	2.5	3.7
Ophthalmology	0	0	0	0	2	70	5	146	151	2.5	2.1
Orthopedic	0	0	0	0	773	2,422	1,894	4,893	6,787	2.5	2.0
Otolaryngology	0	0	0	0	16	434	22	627	649	1.4	1.4
Plastic Surgery	0	0	0	0	15	79	39	301	340	2.6	3.8
Podiatry	0	0	0	0	87	287	137	540	677	1.6	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	115	286	211	486	697	1.8	1.7
Totals	0	0	8	8	1,985	5,052	4,128	9,229	13,357	2.1	1.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	501	2,187	494	1,864	2,358	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
C-Section				586	0	651	0	651			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		2	Newborn Nursery Utilization		Total Newborn PDs 4,716	
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Chi	Cath Labs Used for Angiography Procedures:		1	Level I		Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs		0	Beds	22	6	0	
Number of Trauma Visits			5,678	Dedicated Interventional Catheterization Labs		0	Patient Days	2,785	1,931	0	
Patients Admitted From Trauma			1,117	Dedicated EP Catheterization Labs		0	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:		1,025	Owned		Contract	Treatments	
Number of Emergency Room Stations			13	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			27,213	Diagnostic Catheterizations (15+)		482	Lithotripsy	0	2	188	
Patients Admitted From Emergency:			5,836	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):			32,891	Interventional Catheterizations (15+)		267	IGRT	0			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)		276	IMRT	0			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			155,635	Adult (15+ years):		0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			106,333	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			49,302	Diagnostic/Interventional Equipment			Stage 1	8	Stage 2	33	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	3	0			
Radiography/Fluoroscopy	5	0	11,623	27,752	0	Diagnostic Angiography		97	65	0	
Nuclear Medicine	2	0	270	1,607	0	Interventional Angiography		168	203	0	
Mammography	1	0	0	5,398	0	CAT	3	0	9,182	21,512	0
Ultrasound	6	0	7,163	18,483	0	MRI	2	0	1,258	4,294	

Hospital Profile - CY 2023											
The University of Chicago Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Thomas Jackiewicz	White	24.2%	Hispanic/Latino	3.4%	Kidney:	178	Number of Total Births:	2741		
Administrator Phone:	7737021000	Black	59.5%	Not Hispanic/Latino	83.2%	Heart:	59	Number of Live Births:	2673		
Ownership:	The University of Chicago Medical Center	Native American	0.2%	Ethnicity Unknown	13.5%	Lung:	4	Birthing Rooms:	0		
Operator:	The University of Chicago Medical Center	Asian	2.0%	License #:	0003897	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0003897	Pancreas:	1	Delivery Rooms:	0		
Certification:	None	Unknown	13.9%	HPA:	A-03	Liver:	93	L-D-Recovery Rooms:	10		
Facility Designation:	General Hospital			HSA:	6	Total:	335	L-D-R-Postpartum Rooms:	0		
Address:	5841 S. Maryland Avenue	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	812		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	570	473	450	22,458	148,681	6,556	6.9	425.3	74.6%	89.9%	
0-14 years				5	5						
15-44 years				5,211	32,958						
45-64 years				7,259	48,512						
65-74 years				5,194	36,000						
75 years +				4,789	31,206						
Pediatric	60	88	84	4,024	23,365	1,990	6.3	69.5	115.8%	78.9%	
Intensive Care	162	104	101	4,282	32,524	50	7.6	89.2	55.1%	85.8%	
Direct Admission				4,282	21,915						
Transfers				1,860	10,609						
Obstetric/Gynecology	46	32	46	3,005	8,958	546	3.2	26.0	56.6%	81.4%	
Obstetrics				3,005	8,958						
Clean Gynecology				0	0						
Neonatal	53	47	44	781	20,193	11	25.9	55.4	104.4%	117.8%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	30					8,570					
Facility Utilization	891			34,550	233,721	9,153	7.0	665.4	74.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	38.0%	35.0%	0.0%	25.3%	1.4%	0.3%					
	13,177	12,135	0	8,766	472	87	34,637				
Outpatients	33.2%	19.9%	0.0%	44.4%	1.1%	1.3%					
	261,306	156,575	0	349,597	8,944	10,610	787,032				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,011,069	
Inpatient Revenue (\$)	29.6%	32.0%	0.0%	36.0%	2.4%	100%		\$ 24,062,998	Outpatient Studies	2,227,650	
	\$ 429,633,722	\$ 465,313,068	\$ -	\$ 522,522,235	\$ 35,083,439	\$ 1,452,552,464	\$ 8,735,760	Total Charity Care as % of Net Revenue	Studies Performed	272,913	
Outpatient Revenue (\$)	22.2%	14.6%	0.0%	56.4%	6.8%	100%			Under Contract		
	\$ 287,332,162	\$ 188,915,632	\$ -	\$ 731,426,699	\$ 88,252,522	\$ 1,295,927,015	\$ 15,327,238	0.9%			

Hospital Profile - CY 2023				The University of Chicago Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	946	7	6,559	14	6,573	6.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	28	7	0	35	4,127	2,952	17,388	7,844	25,232	0.0	2.7
Gastroenterology	0	0	0	0	18	3	37	5	42	2.1	1.7
Neurology	0	0	0	0	853	181	4,082	475	4,557	4.8	2.6
OB/GYN	0	0	0	0	351	2,489	1,930	6,895	8,825	5.5	2.8
Oral/Maxillofacial	0	0	0	0	118	106	277	220	497	2.3	2.1
Ophthalmology	0	0	0	0	62	1,854	160	2,519	2,679	2.6	1.4
Orthopedic	0	0	0	0	1,615	3,337	6,701	8,687	15,388	4.1	2.6
Otolaryngology	0	0	0	0	535	2,209	2,504	5,797	8,301	4.7	2.6
Plastic Surgery	0	0	0	0	749	1,059	3,404	3,339	6,743	4.5	3.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	255	63	1,270	144	1,414	5.0	2.3
Urology	0	1	0	1	489	2,635	2,140	5,885	8,025	4.4	2.2
Totals	28	8	0	37	10,118	16,895	46,452	41,824	88,276	4.6	2.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	1,694	5,554	700	2,619	3,319	0.4	0.5
Laser Eye Procedures	0	1	0	1	10	236	21	240	261	2.1	1.0
Pain Management	0	0	1	1	70	4,126	35	2,063	2,098	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			6	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	Both Adult and Level 2 Trauma		Child	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care	1			Dedicated Diagnostic Catheterization Labs			0	Beds	32	18	0
Number of Trauma Visits	5,381			Dedicated Interventional Catheterization Labs			0	Patient Days	5,069	7,592	0
Patients Admitted From Trauma	3,274			Dedicated EP Catheterization Labs			3	Therapeutic Equipment			
Emergency Service Type:	Comprehensive			Total Cardiac Catheterization Procedures:			7,384	Owned		Contract	Treatments
Number of Emergency Room Stations	67			Diagnostic Catheterizations (0-14)			14	Cyber Knife	0	0	0
Persons Treated by Emergency Services	103,257			Diagnostic Catheterizations (15+)			2,898	Lithotripsy	0	0	0
Patients Admitted From Emergency:	19,597			Interventional Catheterizations (0-14)			6	Linear Accelerator	5	0	19,751
Total ED Visits (Emergency+Trauma):	108,638			Interventional Catheterizations (15+)			2,908	IGRT	17,643		
Beds in Free-Standing Emergency Centers	0			EP Catheterizations (15+)			1,558	IMRT	13,273		
Patient Visits in FSE Centers	0			Total Cardiac Surgery Cases:			953	HD Brachytherapy	1	0	192
Hospital Admissions from FSE Centers	0			Pediatric (0-14 years):			14	Proton Beam Therapy	0	0	0
Total Outpatient Visits	557,303			Adult (15+ years):			939	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus	454,046			Coronary Artery Bypass Grafts (CABGs):			366	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus	103,257			Diagnostic/Interventional Equipment			77	Stage 1	77	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	2	0	53	3,845	0	Angiography	6	0			
Radiography/Fluoroscopy	21	0	142,779	47,834	0	Diagnostic Angiography		276	226	0	
Nuclear Medicine	6	0	783	3,780	0	Interventional Angiography		3,457	3,382	0	
Mammography	4	0	104	18,003	0	CAT	10	67,315	24,068	0	
Ultrasound	8	0	7,525	8,916	0	MRI	9	9,444	18,909		

Hospital Profile - CY 2023				Edward Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Yvette Saba	White	77.1%	Hispanic/Latino	9.7%	Kidney:	0	Number of Total Births:	3477		
Administrator Phone:	(630) 527-3587	Black	8.7%	Not Hispanic/Latino	89.0%	Heart:	0	Number of Live Births:	3457		
Ownership:	Edward Hospital	Native American	0.2%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0		
Operator:	Edward Hospital	Asian	8.4%	License #:	0003905	Heart/Lung:	0	Labor Rooms:	5		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0003905	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	5.4%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	16		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	801 South Washington Street	City:	Naperville	County:	DuPage	C-Section Rooms	3	C-Sections Performed	1111		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	243	243	243	16,282	62,398	10,447	4.5	199.6	82.1%	82.1%	
0-14 years				0	0						
15-44 years				1,925	181						
45-64 years				4,253	16,801						
65-74 years				3,871	16,784						
75 years +				6,233	28,632						
Pediatric	7	7	7	829	2,100	0	2.5	5.8	82.2%	82.2%	
Intensive Care	49	49	49	3,273	12,761	105	3.9	35.2	71.9%	71.9%	
Direct Admission				3,273	12,761						
Transfers				826	0						
Obstetric/Gynecology	38	37	37	4,207	9,318	0	2.2	25.5	67.2%	69.0%	
Obstetrics				4,207	9,318						
Clean Gynecology				0	0						
Neonatal	22	22	22	394	5,262	0	13.4	14.4	65.5%	65.5%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	16					678					
Facility Utilization	359			24,985	91,839	10,552	4.1	280.5	78.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	40.9%	10.4%	0.5%	47.2%	0.1%	0.8%					
	10,224	2,594	134	11,790	32	211	24,985				
Outpatients	33.2%	10.4%	0.3%	54.7%	0.9%	0.5%					
	231,156	72,122	2,197	381,126	6,167	3,588	696,356				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	461,961	
Inpatient Revenue (\$)	36.7%	19.2%	0.6%	43.5%	0.0%	100%		\$ 4,209,315	Outpatient Studies	1,217,525	
	\$ 138,057,607	\$ 72,080,165	\$ 2,067,376	\$ 163,486,505	\$ 49,867	\$ 375,741,520	\$ 1,130,887	Total Charity Care as % of Net Revenue	Studies Performed	395,023	
Outpatient Revenue (\$)	29.2%	6.7%	0.2%	63.5%	0.3%	100%			Under Contract		
	\$ 129,938,213	\$ 29,568,511	\$ 975,062	\$ 282,410,920	\$ 1,520,224	\$ 444,412,930	\$ 3,078,428	0.5%			

Hospital Profile - CY 2023					Edward Hospital						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	3	860	108	3,461	276	3,737	4.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,523	3,870	4,924	7,551	12,475	0.0	2.0
Gastroenterology	0	0	0	0	24	47	36	53	89	1.5	1.1
Neurology	0	0	0	0	846	325	3,299	856	4,155	3.9	2.6
OB/GYN	0	0	0	0	195	1,856	576	3,329	3,905	3.0	1.8
Oral/Maxillofacial	0	0	0	0	20	82	43	209	252	2.2	2.5
Ophthalmology	0	0	0	0	1	175	3	227	230	3.0	1.3
Orthopedic	0	0	0	0	980	2,489	2,418	5,547	7,965	2.5	2.2
Otolaryngology	0	0	0	0	53	1,810	104	2,497	2,601	2.0	1.4
Plastic Surgery	0	0	0	0	42	414	295	1,168	1,463	7.0	2.8
Podiatry	0	0	0	0	108	61	158	113	271	1.5	1.9
Thoracic	0	0	0	0	132	4	362	6	368	2.7	1.5
Urology	0	0	0	0	216	366	794	958	1,752	3.7	2.6
Totals	0	0	17	20	5,000	11,607	16,473	22,790	39,263	3.3	2.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1,804	9,641	1,867	8,593	10,460	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	376	997	598	1,680	2,278	1.6	1.7
	Multipurpose Non-Dedicated Rooms			2							
	Pain				1	128	2	148	150		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		6	Newborn Nursery Utilization		Total Newborn PDs 8,720	
Level 1 Trauma:	N/A	Level 2 Trauma	Adult		Cath Labs Used for Angiography Procedures:		6		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		0	Beds	37	13	0
Number of Trauma Visits				1,273	Dedicated Interventional Catheterization Labs		0	Patient Days	6,134	2,586	0
Patients Admitted From Trauma				986	Dedicated EP Catheterization Labs		1	Therapeutic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		4,021		Owned	Contract	Treatments
Number of Emergency Room Stations				53	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				75,759	Diagnostic Catheterizations (15+)		2,354	Lithotripsy	0	0	0
Patients Admitted From Emergency:				12,914	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	9,433
Total ED Visits (Emergency+Trauma):				77,032	Interventional Catheterizations (15+)		1,150	IGRT			8,957
Beds in Free-Standing Emergency Centers				16	EP Catheterizations (15+)		517	IMRT			5,381
Patient Visits in FSE Centers				37,523	Total Cardiac Surgery Cases:		510	HD Brachytherapy	1	0	50
Hospital Admissions from FSE Centers				1,814	Pediatric (0-14 years):		5	Proton Beam Therapy	0	0	0
Total Outpatient Visits				696,356	Adult (15+ years):		505	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				524,268	Coronary Artery Bypass Grafts (CABGs):		204	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				172,088	Diagnostic/Interventional Equipment			Stage 1	25	Stage 2	31
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	16	1,426	0	Angiography	3	0			
Radiography/Fluoroscopy	50	0	28,650	120,962	0	Diagnostic Angiography		645	1,172	0	
Nuclear Medicine	9	0	551	3,009	0	Interventional Angiography		577	617	0	
Mammography	13	0	8	35,227	0	CAT	9	0	15,490	49,894	0
Ultrasound	43	0	7,360	58,261	0	MRI	6	0	3,920	21,254	

Hospital Profile - CY 2023											
Anderson Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Lisa L. Spencer		White	88.6%	Hispanic/Latino	2.3%	Kidney:	0	Number of Total Births:	1347	
Administrator Phone:	618-391-6404		Black	7.3%	Not Hispanic/Latino	97.2%	Heart:	0	Number of Live Births:	1340	
Ownership:	Anderson Hospital		Native American	0.2%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0	
Operator:	Anderson Hospital		Asian	0.4%	License #:	0004119	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.1%	Site #:	0004119	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	3.4%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	7	
Facility Designation:	General Hospital				HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	6800 State Route 162		City:	Maryville	County:	Madison	C-Section Rooms	1	C-Sections Performed	332	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	108	98	102	4,287	17,292	5,521	5.3	62.5	57.9%	63.8%	
0-14 years				0	0						
15-44 years				386	1,557						
45-64 years				943	3,804						
65-74 years				943	3,804						
75 years +				2,015	8,127						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	12	488	2,071	136	4.5	6.0	50.4%	50.4%	
Direct Admission				488	1,739						
Transfers				79	332						
Obstetric/Gynecology	24	24	28	1,372	3,191	1,135	3.2	11.9	49.4%	49.4%	
Obstetrics				1,012	2,471						
Clean Gynecology				360	720						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	144			6,147	22,554	6,792	4.8	80.4	55.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.0%	14.5%	0.6%	27.8%	1.4%	0.7%					
	3,380	893	39	1,709	86	40	6,147				
Outpatients	30.9%	18.9%	0.0%	44.8%	5.0%	0.5%					
	59,575	36,514	64	86,417	9,609	890	193,069				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	221,773	
Inpatient Revenue (\$)	56.3%	17.2%	0.6%	25.7%	0.3%	100%		\$ 964,077	Outpatient Studies	346,509	
	\$ 31,602,000	\$ 9,663,699	\$ 328,139	\$ 14,408,879	\$ 171,285	\$ 56,174,002	\$ 255,398	Total Charity Care as % of Net Revenue	Studies Performed	41,334	
Outpatient Revenue (\$)	25.5%	17.8%	0.8%	55.2%	0.6%	100%			Under Contract		
	\$ 32,153,464	\$ 22,461,800	\$ 998,286	\$ 69,507,532	\$ 791,818	\$ 125,912,900	\$ 708,679	0.5%			

Hospital Profile - CY 2023				Anderson Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	74	782	1,106	1,888	0.0	14.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	4	168	229	397	28.0	57.3
OB/GYN	0	0	1	1	23	102	486	1,144	1,630	21.1	11.2
Oral/Maxillofacial	0	0	0	0	0	2	0	11	11	0.0	5.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	23	59	497	1,707	2,204	21.6	28.9
Otolaryngology	0	0	1	1	3	27	16	494	510	5.3	18.3
Plastic Surgery	0	0	1	1	2	71	31	1,000	1,031	15.5	14.1
Podiatry	0	0	1	1	1	1	3	58	61	3.0	58.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	29	60	201	648	849	6.9	10.8
Totals	0	0	9	9	125	400	2,184	6,397	8,581	17.5	16.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	53	496	234	1,707	1,941	4.4	3.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1								
Bronchoscopy				3	3	8	3	11			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	24	5	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days		0	277
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			416	Owned		Contract	Treatments
Number of Emergency Room Stations			22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			35,584	Diagnostic Catheterizations (15+)			296	Lithotripsy	0	1	208
Patients Admitted From Emergency:			6,899	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	2,344
Total ED Visits (Emergency+Trauma):			35,584	Interventional Catheterizations (15+)			120	IGRT			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			192,179	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			157,626	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			34,553	Diagnostic/Interventional Equipment			Stage 1		10	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	1	461	0	Angiography	2	0			
Radiography/Fluoroscopy	4	0	10,188	29,485	0	Diagnostic Angiography		108	188	0	
Nuclear Medicine	2	0	190	1,056	0	Interventional Angiography		105	15	0	
Mammography	3	0	2	6,982	0	CAT	2	5,715	19,684	0	
Ultrasound	7	0	2,434	9,805	0	MRI	1	642	2,857		

Hospital Profile - CY 2023											
Advocate Trinity Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Michelle Y. Blakely	White	15.2%	Hispanic/Latino	12.8%	Kidney:	0	Number of Total Births:	646		
Administrator Phone:	7082133002	Black	79.9%	Not Hispanic/Latino	85.7%	Heart:	0	Number of Live Births:	652		
Ownership:	Advocate Health and Hospitals Corporation	Native American	1.9%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Advocate Health and Hospitals Corporation	Asian	0.2%	License #:	0004176	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.7%	Site #:	0004176	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.2%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	9		
Address:	2320 East 93rd Street	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	142		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	158	107	89	3,572	21,158	8,405	8.3	81.0	51.3%	75.7%	
0-14 years				0	0						
15-44 years				437	2,179						
45-64 years				1,012	5,997						
65-74 years				894	5,330						
75 years +				1,229	7,652						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	24	12	12	1,356	3,000	74	2.3	8.4	35.1%	70.2%	
Direct Admission				1,356	3,000						
Transfers				430	0						
Obstetric/Gynecology	23	19	12	758	1,924	172	2.8	5.7	25.0%	30.2%	
Obstetrics				714	1,837						
Clean Gynecology				44	87						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	205			5,686	26,082	8,651	6.1	95.2	46.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	53.6%	31.7%	0.0%	13.2%	1.5%	0.0%					
	3,049	1,803	0	748	86	0	5,686				
Outpatients	38.2%	34.2%	0.0%	24.7%	2.9%	0.0%					
	32,988	29,551	0	21,374	2,518	0	86,431				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	220,714	
Inpatient Revenue (\$)	45.1%	37.6%	0.0%	16.4%	0.9%	100%	\$ -	\$ -	Outpatient Studies	151,711	
	\$ 36,929,414	\$ 30,731,689	\$ 40,049	\$ 13,412,250	\$ 726,116	\$ 81,839,518		Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	31.9%	25.5%	0.0%	41.5%	1.1%	100%	\$ -	0.0%			
	\$ 20,287,110	\$ 16,229,003	\$ 28,881	\$ 26,400,120	\$ 681,333	\$ 63,626,447					

Hospital Profile - CY 2023				Advocate Trinity Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	196	580	397	882	1,279	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	69	430	222	804	1,026	3.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	658	1	645	646	1.0	1.0
Orthopedic	0	0	0	0	152	340	329	695	1,024	2.2	2.0
Otolaryngology	0	0	0	0	57	217	130	428	558	2.3	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	118	282	168	471	639	1.4	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	70	150	92	227	319	1.3	1.5
Totals	0	0	6	6	663	2,657	1,339	4,152	5,491	2.0	1.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	384	2,177	382	1,893	2,275	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	58	81	76	117	193	1.3	1.4
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	18	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	586	77	559
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		593	Owned		Contract	Treatments
Number of Emergency Room Stations				27	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				26,476	Diagnostic Catheterizations (15+)		355	Lithotripsy	0	0	0
Patients Admitted From Emergency:				4,618	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				26,476	Interventional Catheterizations (15+)		214	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		24	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				86,431	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				86,431	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	7	Stage 2	7
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	2	0				
Radiography/Fluoroscopy	4	0	8,989	21,587	0	Diagnostic Angiography		696	415	0	
Nuclear Medicine	2	0	408	915	0	Interventional Angiography		295	124	0	
Mammography	3	0	5	9,516	0	CAT	2	7,667	13,122	0	
Ultrasound	6	0	3,048	10,561	0	MRI	1	1,122	2,760		

Hospital Profile - CY 2023												
Carle Hoopeston Regional Health Center												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Heather Tucker	White	92.6%	Hispanic/Latino	2.5%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	217-369-7020	Black	2.5%	Not Hispanic/Latino	96.3%	Heart:	0	Number of Live Births:	0			
Ownership:	Hoopeston Community Memorial Hospital	Native American	0.2%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0			
Operator:	Hoopeston Community Memorial Hospital	Asian	1.0%	License #:	0004200	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0004200	Pancreas:	0	Delivery Rooms:	0			
Certification:	Critical Access	Unknown	3.7%	HPA:	D-03	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	701 East Orange St.	City:	Hoopeston	County:	Vermilion	C-Section Rooms	0	C-Sections Performed	0			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	24	13	11	433	1,746	536	5.3	6.3	26.1%	48.1%		
0-14 years				0	0							
15-44 years				25	92							
45-64 years				95	350							
65-74 years				99	387							
75 years +				214	917							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			8	84	859		10.2	2.4				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	24			517	2,605	536	6.1	8.6	35.9%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	69.2%	10.8%	0.2%	9.5%	0.4%	9.9%						
	358	56	1	49	2	51	517					
Outpatients	31.7%	30.5%	1.0%	29.2%	1.5%	6.1%						
	72,574	69,735	2,206	66,910	3,522	13,856	228,803					
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	8,271		
Inpatient Revenue (\$)	78.3%	0.1%	0.0%	20.9%	0.7%	100%		\$ 1,278,029	Outpatient Studies	132,098		
	\$ 6,589,815	\$ 10,527	\$ -	\$ 1,759,604	\$ 55,054	\$ 8,415,000	\$ 2,938	Total Charity Care as % of Net Revenue	Studies Performed	16,069		
Outpatient Revenue (\$)	33.7%	23.1%	0.0%	41.8%	1.4%	100%			Under Contract			
	\$ 19,475,748	\$ 13,340,138	\$ 16,107	\$ 24,158,047	\$ 835,960	\$ 57,826,000	\$ 1,275,091	1.9%				

Hospital Profile - CY 2023											
Carle Hoopeston Regional Health Center											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	35	312	50	252	302	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	35	312	50	252	302	1.4	0.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:		Basic			Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations		7			Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services		10,304			Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:		341			Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):		10,304			Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers		0			EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers		0			Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers		0			Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits		228,803			Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus		34,966			Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus		193,837			Diagnostic/Interventional Equipment			Stage 1	2	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	4	0	79	7,523	0	Diagnostic Angiography		0	0		
Nuclear Medicine	0	1	0	0	121	Interventional Angiography		0	0		
Mammography	1	0	0	1,015	0	CAT	1	54	4,379	0	
Ultrasound	3	0	51	1,676	0	MRI	0	0	0	666	

Hospital Profile - CY 2023											
Touchette Regional Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	John Jeffries		White	57.6%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	618-332-5324		Black	38.0%	Not Hispanic/Latino	96.3%	Heart:	0	Number of Live Births:	0	
Ownership:	Touchette Regional Hospital, Inc.		Native American	0.0%	Ethnicity Unknown	3.7%	Lung:	0	Birthing Rooms:	0	
Operator:	Touchette Regional Hospital, Inc.		Asian	0.4%	License #:	0004523	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.3%	Site #:	0004523	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	3.7%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	5900 Bond Avenue		City:	Cahokia Height	County:	St Clair	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	66	6	6	161	594	755	8.4	3.7	5.6%	61.6%	
0-14 years				0	0						
15-44 years				44	141						
45-64 years				82	311						
65-74 years				26	94						
75 years +				9	48						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	36			1,262	5,339	0	4.2	14.6	40.6%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		27	27	1,262	5,339	0	4.2	14.6		54.2%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	102			1,423	5,933	755	4.7	18.3	18.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	23.1%	56.1%	0.3%	11.8%	6.3%	2.3%					
	329	799	4	168	90	33	1,423				
Outpatients	20.3%	59.5%	0.4%	13.4%	4.8%	1.6%					
	9,268	27,150	197	6,096	2,203	714	45,628				
Financial Year Reported:	1/1/2022	to	12/31/2022	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	11,423	
Inpatient Revenue (\$)	13.8%	66.8%	0.3%	13.9%	5.2%	100%		\$ 1,464,718	Outpatient Studies	81,522	
	\$ 1,850,394	\$ 8,937,451	\$ 36,371	\$ 1,864,313	\$ 691,559	\$ 13,380,088	\$ 212,166	Total Charity Care as % of Net Revenue	Studies Performed	11,709	
Outpatient Revenue (\$)	4.9%	81.8%	0.3%	10.2%	2.8%	100%			Under Contract		
	\$ 1,943,125	\$ 32,287,828	\$ 119,092	\$ 4,034,076	\$ 1,110,957	\$ 39,495,078	\$ 1,252,552	2.8%			

Hospital Profile - CY 2023				Touchette Regional Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	15	173	35	209	244	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	24	0	24	24	0.0	1.0
Orthopedic	0	0	0	0	10	31	28	51	79	2.8	1.6
Otolaryngology	0	0	0	0	0	16	0	6	6	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	68	0	78	78	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	25	312	63	368	431	2.5	1.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	0	638	0	332	332	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
Electroconvulsive Therapy (performed in gen surg)				0	49	0	23	23			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			1,920	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			14	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			13,446	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			623	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			15,366	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			45,628	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			25,285	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			20,343	Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	0	0	311	7,976	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	3	49	0	Interventional Angiography		0	0	0	
Mammography	1	0	1	3,178	0	CAT	1	181	2,817		0
Ultrasound	5	0	27	1,935	0	MRI	0	0	0		338

Hospital Profile - CY 2023											
Provident Hospital of Cook County											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Arnold Turner		White	6.7%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	(312) 572-2370		Black	89.7%	Not Hispanic/Latino	94.3%	Heart:	0	Number of Live Births:		0
Ownership:	Cook County		Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0
Operator:	Cook County		Asian	0.2%	License #:	0004549	Heart/Lung:	0	Labor Rooms:		0
Management:	Government County		PI/Hawaiian	0.0%	Site #:	0004549	Pancreas:	0	Delivery Rooms:		0
Certification:	None		Unknown	3.1%	HPA:	A-03	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	General Hospital				HSA:	6	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	500 East 51st Street		City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	79	28	19	756	3,260	3,637	9.1	18.9	23.9%	67.5%	
0-14 years				0	0						
15-44 years				116	585						
45-64 years				316	1,342						
65-74 years				215	830						
75 years +				109	503						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	6	6	4	149	372	40	2.8	1.1	18.8%	18.8%	
Direct Admission				149	286						
Transfers				38	86						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	85			905	3,632	3,677	8.1	20.0	23.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	37.5%	47.1%	0.0%	7.2%	5.7%	2.5%	905				
	339	426	0	65	52	23					
Outpatients	24.1%	56.5%	0.0%	8.5%	6.7%	4.3%	119,782				
	28,853	67,665	14	10,132	7,998	5,120					
Financial Year Reported:	12/1/2022	to	11/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	22,423	
Inpatient Revenue (\$)	42.1%	41.6%	0.0%	14.9%	1.4%	100%		\$ 17,467,337	Outpatient Studies	104,569	
	\$ 1,637,685	\$ 1,616,502	\$ -	\$ 579,988	\$ 53,653	\$ 3,887,828	\$ 5,104,059	Total Charity Care as % of Net Revenue	Studies Performed	3,550	
Outpatient Revenue (\$)	29.3%	36.4%	0.1%	29.3%	4.9%	100%			Under Contract		
	\$ 1,839,830	\$ 2,288,491	\$ 8,221	\$ 1,838,984	\$ 310,204	\$ 6,285,730	\$ 12,363,278	171.7%			

Hospital Profile - CY 2023				Provident Hospital of Cook County							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2	355	4	380	384	12.0	1.1
Gastroenterology	0	0	2	2	38	794	24	531	555	0.6	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	290	0	335	335	0.0	1.2
Oral/Maxillofacial	0	0	0	0	0	91	0	192	192	0.0	2.1
Ophthalmology	0	0	2	2	0	1,360	0	1,087	1,087	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	217	0	280	280	0.0	1.3
Podiatry	0	0	0	0	1	122	1	209	210	1.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	127	209	118	327	0.0	0.9
Totals	0	0	10	10	41	3,356	238	3,132	3,370	5.8	0.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	1,043	0	993	993	0.0	1.0
Laser Eye Procedures	0	1	0	1	0	66	0	16	16	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:		Comprehensive			Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations				21	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				26,086	Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				892	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				26,086	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				119,782	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				119,782	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	11	Stage 2	6
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	3	0	420	15,477	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	1	0	207	236	0	Interventional Angiography			0	0	0
Mammography	2	0	1	2,940	0	CAT	1	0	459	7,386	0
Ultrasound	2	0	374	2,890	0	MRI	1	0	76	1,799	

Hospital Profile - CY 2023											
Northwestern Medicine Woodstock Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Catie Schmit		White	85.0%	Hispanic/Latino	9.1%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	(815) 759-4122		Black	3.7%	Not Hispanic/Latino	89.3%	Heart:	0	Number of Live Births:	0	
Ownership:	Northwestern Medicine Woodstock		Native American	0.2%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0	
Operator:	Northwestern Medicine Woodstock		Asian	1.4%	License #:	0004606	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.3%	Site #:	0004606	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	9.4%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	3701 Doty Road		City:	Woodstock	County:	McHenry	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	34			1,090	6,323	19	5.8	17.4	51.1%		
Adolescent AMI		0	0	1	5	0	5.0	0.0		0.0%	
Adult AMI		23	23	1,089	6,318	19	5.8	17.4		75.5%	
Rehabilitation	22	22	23	478	7,147	0	15.0	19.6	89.0%	89.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	56			1,568	13,470	19	8.6	37.0	66.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	35.4%	28.8%	1.8%	28.6%	1.4%	4.0%					
	555	451	28	449	22	63					1,568
Outpatients	40.2%	12.3%	1.0%	44.4%	0.1%	2.0%					
	14,534	4,456	372	16,039	25	725					36,151
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	26.5%	27.9%	1.9%	38.5%	5.2%	100%		\$ 848,943	Outpatient Studies	0	
	\$ 4,653,482	\$ 4,889,767	\$ 331,112	\$ 6,750,980	\$ 914,303	\$ 17,539,644	\$ 281,297	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	36.1%	5.5%	1.2%	50.5%	6.7%	100%					
	\$ 5,161,273	\$ 780,124	\$ 175,074	\$ 7,229,998	\$ 965,331	\$ 14,311,800	\$ 567,646	2.7%			

Hospital Profile - CY 2023				Northwestern Medicine Woodstock Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0				

Hospital Profile - CY 2023											
St Joseph Memorial Hospital											
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Craig Jesiolowski	White	92.8%	Hispanic/Latino	0.8%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618) 684-3156	Black	6.3%	Not Hispanic/Latino	98.7%	Heart:	0	Number of Live Births:	0		
Ownership:	Southern Illinois Healthcare	Native American	0.0%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0		
Operator:	Southern Illinois Healthcare	Asian	0.4%	License #:	0004614	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004614	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	0.6%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2 South Hospital Drive	City:	Murphysboro	County:	Jackson	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	10	298	991	294	4.3	3.5	14.1%	14.1%	
0-14 years				0	0						
15-44 years				37	91						
45-64 years				88	276						
65-74 years				74	263						
75 years +				99	361						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			16	227	3,264		14.4	8.9			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			525	4,255	294	8.7	12.5	49.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	77.0%	10.9%	3.8%	8.2%	0.2%	0.0%					
	404	57	20	43	1	0	525				
Outpatients	42.6%	23.8%	2.6%	29.5%	1.3%	0.2%					
	29,330	16,384	1,826	20,348	904	129	68,921				
Financial Year Reported:	4/1/2022	to	3/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	30,240	
Inpatient Revenue (\$)	89.7%	1.8%	0.5%	8.0%	0.0%	100%		\$ 670,045	Outpatient Studies	545,674	
	\$ 7,470,081	\$ 151,107	\$ 43,175	\$ 666,739	\$ -	\$ 8,331,102	\$ 207,371	Total Charity Care as % of Net Revenue	Studies Performed	51,095	
Outpatient Revenue (\$)	26.9%	15.1%	2.0%	55.8%	0.2%	100%			Under Contract		
	\$ 19,797,170	\$ 11,093,424	\$ 1,476,321	\$ 41,083,547	\$ 111,431	\$ 73,561,893	\$ 462,674	0.8%			

Hospital Profile - CY 2023				St Joseph Memorial Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	2	2	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	1	54	2	90	92	2.0	1.7	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	152	0	277	277	0.0	1.8	
Ophthalmology	0	0	0	0	0	86	0	133	133	0.0	1.5	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	3	135	4	260	264	1.3	1.9	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	6	870	10	935	945	1.7	1.1	
Totals	0	0	2	2	10	1,297	16	1,695	1,711	1.6	1.3	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	2	2	0	2,839	0	2,756	2,756	0.0	1.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	2,029	0	1,221	1,221	0.0	0.6	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		2									
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0		Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0		Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0		Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:		Basic			Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations		8			Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services		8,868			Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:		430			Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):		8,868			Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers		0			EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers		0			Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers		0			Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits		68,921			Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus		44,194			Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus		24,727			Diagnostic/Interventional Equipment				Stage 1	6	Stage 2	18
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0					
Radiography/Fluoroscopy	2	0	191	7,075	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0		
Mammography	0	0	0	0	0	CAT	1	0	149	5,955	0	
Ultrasound	3	0	40	2,305	0	MRI	1	0	37	1,466		

Hospital Profile - CY 2023		Rush Copley Medical Center									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	John Diederich	White	84.3%	Hispanic/Latino	26.9%	Kidney:	0	Number of Total Births:	2677		
Administrator Phone:	630-978-4941	Black	10.9%	Not Hispanic/Latino	72.4%	Heart:	0	Number of Live Births:	2670		
Ownership:	Rush Copley Medical Center	Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Rush Copley Medical Center	Asian	3.2%	License #:	0004671	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004671	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.4%	HPA:	A-12	Liver:	0	L-D-Recovery Rooms:	15		
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2000 Ogden Avenue	City:	Aurora	County:	Kane	C-Section Rooms	2	C-Sections Performed	943		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	123	123	130	8,247	36,692	3,255	4.8	109.4	89.0%	89.0%	
0-14 years				47	118						
15-44 years				1,157	4,120						
45-64 years				2,184	9,332						
65-74 years				1,854	8,605						
75 years +				3,005	14,517						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	22	22	18	740	4,857	148	6.8	13.7	62.3%	62.3%	
Direct Admission				740	4,007						
Transfers				251	850						
Obstetric/Gynecology	34	34	22	2,735	4,454	373	1.8	13.2	38.9%	38.9%	
Obstetrics				2,735	4,454						
Clean Gynecology				0	0						
Neonatal	13	13	11	252	1,740	0	6.9	4.8	36.7%	36.7%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	18	18	18	345	4,635	0	13.4	12.7	70.5%	70.5%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	20					3,092					
Facility Utilization	210			12,319	52,378	3,776	4.6	153.8	73.3%		
	(Includes ICU Direct Admissions Only)										
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay			Charity Care		Totals	
Inpatients	44.2%	22.8%	0.0%	30.2%	1.8%			0.9%			
	5,449	2,811	0	3,721	224			114		12,319	
Outpatients	31.9%	25.3%	0.0%	40.2%	2.5%			0.2%			
	64,053	50,786	0	80,675	4,947			350		200,811	
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	346,758	
Inpatient Revenue (\$)	44.0%	18.8%	0.2%	36.6%	0.4%	100%	\$ 2,723,450	\$ 3,832,046	Outpatient Studies	352,453	
	\$ 71,269,788	\$ 30,433,842	\$ 275,230	\$ 59,180,548	\$ 648,716	\$ 161,808,124		Total Charity Care as % of Net Revenue	Studies Performed Under Contract	16,477	
Outpatient Revenue (\$)	22.5%	15.9%	0.2%	60.5%	1.0%	100%	\$ 1,108,596	1.0%			
	\$ 51,909,096	\$ 36,724,378	\$ 447,739	\$ 139,707,769	\$ 2,211,135	\$ 231,000,117					

Hospital Profile - CY 2023				Rush Copley Medical Center								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	1	81	0	622	0	622	7.7	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	12	12	742	1,554	2,094	3,206	5,300	0.0	2.1	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	147	149	633	454	1,087	4.3	3.0	
OB/GYN	0	0	0	0	73	964	233	1,982	2,215	3.2	2.1	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	2	267	3	343	346	1.5	1.3	
Orthopedic	0	0	0	0	727	1,810	1,800	4,249	6,049	2.5	2.3	
Otolaryngology	0	0	0	0	38	603	59	863	922	1.6	1.4	
Plastic Surgery	0	0	0	0	4	230	11	819	830	2.8	3.6	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	72	24	215	49	264	3.0	2.0	
Urology	0	0	1	1	198	448	322	854	1,176	1.6	1.9	
Totals	0	0	13	14	2,084	6,049	5,992	12,819	18,811	2.9	2.1	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	1	3	0	4	676	3,954	671	3,266	3,937	1.0	0.8	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	1	0	1	0	205	0	146	146	0.0	0.7	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		1									
IVF Procedure Room				0		0	0		0			
N/A				0		0	0		0			
N/A				0		0	0		0			
N/A				0		0	0		0			
N/A				0		0	0		0			
N/A				0		0	0		0			
N/A				0		0	0		0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			3	Newborn Nursery Utilization		Total Newborn PDs 6,472		
Level 1 Trauma: N/A			Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			3	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	43	14	0	
Number of Trauma Visits			1,124	Dedicated Interventional Catheterization Labs			0	Patient Days	4,088	2,384	0	
Patients Admitted From Trauma			663	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,325	Owned		Contract	Treatments	
Number of Emergency Room Stations			33	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			58,743	Diagnostic Catheterizations (15+)			691	Lithotripsy	0	0	0	
Patients Admitted From Emergency:			7,937	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0	7,111	
Total ED Visits (Emergency+Trauma):			59,867	Interventional Catheterizations (15+)			276	IGRT				2,692
Beds in Free-Standing Emergency Centers			8	EP Catheterizations (15+)			358	IMRT				2,581
Patient Visits in FSE Centers			14,736	Total Cardiac Surgery Cases:			105	HD Brachytherapy	1	0	29	
Hospital Admissions from FSE Centers			507	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			200,811	Adult (15+ years):			105	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			144,821	Coronary Artery Bypass Grafts (CABGs):			77	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			55,990	Diagnostic/Interventional Equipment			Stage 1		14	Stage 2 43		
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	0	422	0	Angiography	3	0				
Radiography/Fluoroscopy	20	0	8,821	62,212	0	Diagnostic Angiography		77	42	0		
Nuclear Medicine	3	0	357	1,340	0	Interventional Angiography		665	383	0		
Mammography	4	0	0	17,507	0	CAT	4	0	3,152	41,656		
Ultrasound	18	0	3,091	36,842	0	MRI	4	0	1,391	8,229		

Hospital Profile - CY 2023											
The Pavilion Foundation Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Brandon Wardell		White	65.8%	Hispanic/Latino	1.4%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	217-373-1701		Black	14.3%	Not Hispanic/Latino	98.6%	Heart:	0	Number of Live Births:	0	
Ownership:	Universal Health Services		Native American	0.1%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0	
Operator:	Universal Health Services		Asian	0.7%	License #:	0004689	Heart/Lung:	0	Labor Rooms:	0	
Management:	For Profit Corporation		PI/Hawaiian	0.0%	Site #:	0004689	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	19.1%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	Psychiatric				HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	809 West Church Street		City:	Champaign	County:	Champaign	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	80			2,723	25,993	0	9.5	71.2	89.0%		
Adolescent AMI		0	0	818	12,562	0	15.4	34.4		0.0%	
Adult AMI		0	0	1,905	13,431	0	7.1	36.8		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	80			2,723	25,993	0	9.5	71.2	89.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	9.5%	66.3%	1.5%	21.1%	1.0%	0.6%					
	260	1,817	40	578	28	16	2,739				
Outpatients	9.7%	81.9%	0.4%	7.6%	0.4%	0.0%					
	723	6,081	28	563	27	1	7,423				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	6.7%	59.8%	16.1%	14.5%	2.9%	100%		\$ 161,271	Outpatient Studies	0	
	\$ 1,861,749	\$ 16,696,039	\$ 4,507,314	\$ 4,053,257	\$ 804,181	\$ 27,922,540	\$ 116,284	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	9.3%	85.7%	0.7%	15.9%	-11.5%	100%			Under Contract		
	\$ 126,752	\$ 1,173,144	\$ 9,407	\$ 217,897	\$ (157,525)	\$ 1,369,675	\$ 44,987	0.6%			

Hospital Profile - CY 2023				The Pavilion Foundation Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:				Off	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				7,422	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				7,422	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	0	Stage 2	0	
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography			0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography			0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0	

Hospital Profile - CY 2023			Valley West Community Hospital d/b/a Northwestern Medicine Valley West Hospital									
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:	Maura O'Toole	White	96.7%	Hispanic/Latino	4.0%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	(815) 766-7940	Black	1.3%	Not Hispanic/Latino	95.8%	Heart:	0	Number of Live Births:	0			
Ownership:	Northwestern Valley West Hospital	Native American	0.0%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0			
Operator:	Northwestern Valley West Hospital	Asian	0.0%	License #:	0004690	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0004690	Pancreas:	0	Delivery Rooms:	0			
Certification:	Critical Access	Unknown	2.1%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	1302 North Main Street	City:	Sandwich	County:	DeKalb	C-Section Rooms	0	C-Sections Performed	0			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	15	15	15	401	1,346	600	4.9	5.3	35.5%	35.5%		
0-14 years				0	0							
15-44 years				38	89							
45-64 years				70	230							
65-74 years				116	378							
75 years +				177	649							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	4	4	1	2	3	0	1.5	0.0	0.2%	0.2%		
Direct Admission				2	2							
Transfers				1	1							
Obstetric/Gynecology	6	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	76	799		10.5	2.2				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	25			479	2,148	600	5.7	7.5	30.1%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	77.9%	7.7%	1.3%	10.9%	0.6%	1.7%						
	373	37	6	52	3	8	479					
Outpatients	50.6%	11.5%	2.3%	34.3%	0.0%	1.3%						
	16,990	3,844	780	11,515	0	437	33,566					
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	10,142		
Inpatient Revenue (\$)	63.8%	6.4%	2.0%	26.9%	0.9%	100%		\$ 625,586	Outpatient Studies	82,975		
	\$ 5,377,293	\$ 540,365	\$ 168,695	\$ 2,268,779	\$ 72,833	\$ 8,427,965	\$ 102,985	Total Charity Care as % of Net Revenue	Studies Performed	1,922		
Outpatient Revenue (\$)	23.8%	15.6%	1.7%	57.7%	1.1%	100%			Under Contract			
	\$ 12,231,496	\$ 8,032,981	\$ 874,683	\$ 29,634,498	\$ 565,547	\$ 51,339,205	\$ 522,601	1.0%				

Hospital Profile - CY 2023											
Valley West Community Hospital d/b/a Northwestern Medicine Valley West Hospital											
Surgical Specialty	Surgery & Operating Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	3	7	5	10	15	0.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	54	0	109	109	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	28	0	54	54	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	132	1	155	156	1.0	1.2
Totals	0	0	3	3	4	221	6	328	334	1.5	1.5
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	1	1	22	969	15	566	581	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	2	378	2	294	296	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0			Level I	Level II
Operating Rooms Dedicated for Trauma Care				Dedicated Diagnostic Catheterization Labs			0	Beds			Level II+
Number of Trauma Visits				Dedicated Interventional Catheterization Labs			0	Patient Days			
Patients Admitted From Trauma				Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:		Comprehensive		Total Cardiac Catheterization Procedures:			0			Owned	Contract
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)			0	Cyber Knife			Treatments
Persons Treated by Emergency Services			8,789	Diagnostic Catheterizations (15+)			0	Lithotripsy			
Patients Admitted From Emergency:			100	Interventional Catheterizations (0-14)			0	Linear Accelerator			
Total ED Visits (Emergency+Trauma):			8,789	Interventional Catheterizations (15+)			0	IGRT			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy			
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy			
Total Outpatient Visits			33,566	Adult (15+ years):			0	Gamma Knife			
Outpatient Visits at the Hospital/Campus			33,566	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1		Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	2	0	194	6,541	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	236	Interventional Angiography		0	0	0	
Mammography	1	0	0	2,019	0	CAT	1	0	214	6,095	0
Ultrasound	2	0	191	2,131	0	MRI	1	0	32	1,354	0

Hospital Profile - CY 2023											
Advocate South Suburban Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Michelle Y. Blakely	White	28.4%	Hispanic/Latino	5.9%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(708) 213-3002	Black	67.6%	Not Hispanic/Latino	93.0%	Heart:	0	Number of Live Births:	0		
Ownership:	Advocate Health and Hospitals Corporation	Native American	1.9%	Ethnicity Unknown	1.1%	Lung:	0	Birthing Rooms:	0		
Operator:	Advocate Health and Hospitals Corporation	Asian	0.9%	License #:	0004697	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0004697	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	0.8%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	17800 S. Kedzie Ave.	City:	Hazel Crest	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	197	169	133	6,316	34,626	10,479	7.1	123.6	62.7%	73.1%	
0-14 years				0	0						
15-44 years				702	3,315						
45-64 years				1,735	9,210						
65-74 years				1,649	9,214						
75 years +				2,230	12,887						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	20	20	20	1,832	4,884	53	2.7	13.5	67.6%	67.6%	
Direct Admission				1,832	4,884						
Transfers				660	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	27			41	236	0	5.8	0.6	2.4%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		16	16	41	236	0	5.8	0.6		4.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	244			8,189	39,746	10,532	6.1	137.7	56.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	63.7%	17.7%	0.0%	17.2%	1.3%	0.0%					
	5,217	1,452	0	1,410	110	0					8,189
Outpatients	40.9%	24.1%	0.0%	32.5%	2.5%	0.0%					
	65,347	38,509	0	51,980	3,984	0					159,820
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	278,306	
Inpatient Revenue (\$)	53.6%	20.1%	0.1%	26.0%	0.2%	100%		\$ -	Outpatient Studies	216,318	
	\$ 62,303,427	\$ 23,313,590	\$ 82,943	\$ 30,217,090	\$ 223,580	\$ 116,140,630	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	27.0%	14.7%	0.0%	57.9%	0.4%	100%			Under Contract		
	\$ 46,429,019	\$ 25,267,201	\$ 58,779	\$ 99,609,717	\$ 662,029	\$ 172,026,745	\$ -	0.0%			

Hospital Profile - CY 2023					Advocate South Suburban Hospital						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	144	235	491	595	1,086	3.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	623	1,249	1,243	1,916	3,159	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	9	97	26	123	3.2	2.9
OB/GYN	0	0	0	0	34	560	117	1,209	1,326	3.4	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	939	1	1,096	1,097	1.0	1.2
Orthopedic	0	0	0	0	339	1,161	891	2,588	3,479	2.6	2.2
Otolaryngology	0	0	0	0	0	64	0	135	135	0.0	2.1
Plastic Surgery	0	0	0	0	0	137	0	366	366	0.0	2.7
Podiatry	0	0	0	0	116	156	189	337	526	1.6	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	168	587	322	896	1,218	1.9	1.5
Totals	0	0	8	8	1,455	5,097	3,351	9,164	12,515	2.3	1.8
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	821	7,202	919	6,656	7,575	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	96	376	131	499	630	1.4	1.3
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center					No	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs		0	Theraputic Equipment				
Emergency Service Type:		Comprehensive		Total Cardiac Catheterization Procedures:		1,851	Owned	Contract	Treatments		
Number of Emergency Room Stations		25		Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services		40,876		Diagnostic Catheterizations (15+)		1,094	Lithotripsy	0	0	0	
Patients Admitted From Emergency:		7,097		Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):		40,876		Interventional Catheterizations (15+)		520	IGRT			0	
Beds in Free-Standing Emergency Centers		0		EP Catheterizations (15+)		237	IMRT			0	
Patient Visits in FSE Centers		0		Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers		0		Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits		159,820		Adult (15+ years):		0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus		159,820		Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus		0		Diagnostic/Interventional Equipment			Stage 1	11	Stage 2	33	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	3	0			
Radiography/Fluoroscopy	14	0	12,236	33,070	0	Diagnostic Angiography		1,129	918	0	
Nuclear Medicine	2	0	748	1,882	0	Interventional Angiography		360	326	0	
Mammography	3	0	6	14,137	0	CAT	2	0	9,438	21,499	
Ultrasound	9	0	1,505	15,906	0	MRI	2	0	1,150	5,589	

Hospital Profile - CY 2023												Streamwood Behavioral Healthcare System											
Ownership, Management, and General Information				Patients by Race				Patients by Ethnicity				Organ Transplantation				Birthing Data							
Administrator Name:		Ronald J. Weglarz		White		60.9%		Hispanic/Latino		15.9%		Kidney:		0		Number of Total Births:		0					
Administrator Phone:		630-483-5578		Black		25.1%		Not Hispanic/Latino		72.4%		Heart:		0		Number of Live Births:		0					
Ownership:		Universal Health Services, Inc.		Native American		0.2%		Ethnicity Unknown		11.7%		Lung:		0		Birthing Rooms:		0					
Operator:		BHC Streamwood Hospital, Inc.		Asian		2.0%		License #:		0004762		Heart/Lung:		0		Labor Rooms:		0					
Management:		For Profit Corporation		PI/Hawaiian		0.0%		Site #:		0004762		Pancreas:		0		Delivery Rooms:		0					
Certification:		None		Unknown		11.7%		HPA:		A-07		Liver:		0		L-D-Recovery Rooms:		0					
Facility Designation:		Psychiatric						HSA:		7		Total:		0		L-D-R-Postpartum Rooms:		0					
Address:		1400 E. Irving Park Road		City:		Streamwood		County:		Cook		C-Section Rooms		0		C-Sections Performed		0					
Facility Utilization Data by Category of Service																							
		12/31/23 CON	Peak Beds Set Up	Peak Census	Admissions	Inpatient	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy	Staffed Bed												
Clinical Service		Authorized Beds	& Staffed			Days				Rate	Occupancy Rate												
Medical/Surgical		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
0-14 years					0	0																	
15-44 years					0	0																	
45-64 years					0	0																	
65-74 years					0	0																	
75 years +					0	0																	
Pediatric		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
Intensive Care		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
Direct Admission					0	0																	
Transfers					0	0																	
Obstetric/Gynecology		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
Obstetrics					0	0																	
Clean Gynecology					0	0																	
Neonatal		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
Long-Term Care		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
Swing Beds				0	0	0		0.0	0.0														
Total AMI		178			3,603	45,472	0	12.6	124.6	70.0%													
Adolescent AMI			126	104	2,195	31,628	0	14.4	86.7		0.0%												
Adult AMI			52	46	1,408	13,844	0	9.8	37.9		72.9%												
Rehabilitation		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
Long-Term Acute Care		0	0	0	0	0	0	0.0	0.0	0.0%	0.0%												
Dedicated Observation		0					0																
Facility Utilization		178			3,603	45,472	0	12.6	124.6	70.0%													
(Includes ICU Direct Admissions Only)																							
Inpatients & Outpatients Served by Payor Source																							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals																
Inpatients	2.8%	74.8%	0.8%	20.7%	0.2%	0.7%																	
	100	2,714	29	753	7	27	3,630																
Outpatients	0.0%	85.9%	0.6%	13.1%	0.4%	0.0%																	
	0	15,750	101	2,402	79	0	18,332																
Financial Year Reported:		1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source							Laboratory Studies											
		Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies													
Inpatient Revenue (\$)		2.8%	74.7%	0.8%	21.4%	0.3%	100%		\$ 377,092	Outpatient Studies													
		\$ 1,273,133	\$ 33,762,955	\$ 374,374	\$ 9,699,418	\$ 113,861	\$ 45,223,741	\$ 377,092	Total Charity Care as % of Net Revenue	Studies Performed													
Outpatient Revenue (\$)		0.0%	79.8%	0.3%	19.2%	0.8%	100%			Under Contract													
		\$ -	\$ 2,295,838	\$ 8,130	\$ 551,906	\$ 21,697	\$ 2,877,571	\$ -	0.8%														

Hospital Profile - CY 2023				Streamwood Behavioral Healthcare System							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT		0	0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0	0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			18,332	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			17,413	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			919	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023		Carle Richland Memorial Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Gina Thomas	White	96.9%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:	216		
Administrator Phone:	618-395-6059	Black	1.3%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:	214		
Ownership:	The Carle Foundation	Native American	0.3%	Ethnicity Unknown	1.8%	Lung:	0	Birthing Rooms:	0		
Operator:	Richland Memorial Hospital, Inc.	Asian	0.1%	License #:	0004788	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0004788	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.5%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	6		
Address:	800 E. Locust	City:	Olney	County:	Richland	C-Section Rooms	0	C-Sections Performed	66		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	61	27	15	966	2,805	916	3.9	10.2	16.7%	37.8%	
0-14 years				0	0						
15-44 years				51	124						
45-64 years				184	501						
65-74 years				229	721						
75 years +				502	1,459						
Pediatric	5	3	3	8	10	30	5.0	0.1	2.2%	3.7%	
Intensive Care	8	8	5	153	340	47	2.5	1.1	13.3%	13.3%	
Direct Admission				153	285						
Transfers				23	55						
Obstetric/Gynecology	10	10	6	268	432	15	1.7	1.2	12.2%	12.2%	
Obstetrics				268	432						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	20	20	49	5,981	0	122.1	16.4	0.0%	81.9%	
Swing Beds			10	137	1,471		10.7	4.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	84			1,581	11,039	1,008	7.6	33.0	39.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	59.5%	18.3%	0.5%	13.6%	4.7%	3.3%					
	941	290	8	215	75	52	1,581				
Outpatients	41.0%	25.5%	1.5%	27.1%	2.3%	2.7%					
	53,059	32,933	1,877	35,044	2,981	3,463	129,357				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	29,203	
Inpatient Revenue (\$)	62.7%	8.3%	0.0%	17.4%	11.5%	100%		\$ 890,396	Outpatient Studies	129,787	
	\$ 8,712,131	\$ 1,156,859	\$ 5,037	\$ 2,414,910	\$ 1,601,063	\$ 13,890,000	\$ 156,012	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	5,894	
Outpatient Revenue (\$)	22.2%	9.3%	0.1%	65.1%	3.3%	100%					
	\$ 10,955,888	\$ 4,587,345	\$ 64,549	\$ 32,118,139	\$ 1,618,079	\$ 49,344,000	\$ 734,384	1.4%			

Hospital Profile - CY 2023				Carle Richland Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	66	816	51	766	817	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	56	193	65	229	294	1.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	147	0	58	58	0.0	0.4
Orthopedic	0	0	0	0	3	3	4	4	8	1.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	7	7	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	48	311	60	365	425	1.3	1.2
Totals	0	0	4	4	173	1,474	180	1,429	1,609	1.0	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	4	263	5	53	58	1.3	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	8	3	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	317	17	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			10	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			10,308	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1	21
Patients Admitted From Emergency:			833	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			10,308	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			129,357	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			41,869	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			87,488	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2	9
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	103	Angiography	0	0			
Radiography/Fluoroscopy	1	0	613	8,682	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	25	431	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,653	0	CAT	1	0	288	6,136	0
Ultrasound	2	0	219	3,831	0	MRI	1	0	96	2,724	

Hospital Profile - CY 2023											
Advocate Lutheran General Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Allison Wyler		White	78.1%	Hispanic/Latino	14.6%	Kidney:	0	Number of Total Births:		3622
Administrator Phone:	(847) 723 7843		Black	5.8%	Not Hispanic/Latino	83.4%	Heart:	0	Number of Live Births:		3597
Ownership:	Advocate Health and Hospital Corp		Native American	2.1%	Ethnicity Unknown	2.0%	Lung:	0	Birthing Rooms:		0
Operator:	Advocate Health and Hospital Corp		Asian	9.9%	License #:	0004796	Heart/Lung:	0	Labor Rooms:		2
Management:	Not for Profit Church		PI/Hawaiian	1.9%	Site #:	0004796	Pancreas:	0	Delivery Rooms:		0
Certification:	None		Unknown	2.2%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:		15
Facility Designation:	General Hospital				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	1775 Dempster Street		City:	Park Ridge	County:	Cook	C-Section Rooms	3	C-Sections Performed		1203
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	313	357	459	17,162	106,112	15,033	7.1	331.9	106.0%	93.0%	
0-14 years				0	0						
15-44 years				2,208	12,984						
45-64 years				4,128	26,953						
65-74 years				3,947	25,471						
75 years +				6,879	40,704						
Pediatric	48	48	74	3,664	14,552	2,308	4.6	46.2	96.2%	96.2%	
Intensive Care	74	83	76	4,353	20,050	99	4.6	55.2	74.6%	66.5%	
Direct Admission				4,353	9,359						
Transfers				4,973	10,691						
Obstetric/Gynecology	62	62	76	3,897	9,559	322	2.5	27.1	43.7%	43.7%	
Obstetrics				3,640	9,032						
Clean Gynecology				257	527						
Neonatal	54	54	52	115	15,187	0	132.1	41.6	77.1%	77.1%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	55			1,160	8,010	0	6.9	21.9	39.9%		
Adolescent AMI		12	8	285	1,844	0	6.5	5.1		0.0%	
Adult AMI		43	23	875	6,166	0	7.0	16.9		39.3%	
Rehabilitation	45	45	43	796	11,775	0	14.8	32.3	71.7%	71.7%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	15					2,650					
Facility Utilization	651			31,147	185,245	17,762	6.5	556.2	85.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	44.4%	20.5%	0.0%	33.6%	1.6%	0.0%					
	13,825	6,378	0	10,455	489	0	31,147				
Outpatients	33.2%	19.2%	0.0%	45.2%	2.4%	0.0%					
	122,583	71,093	0	166,974	8,776	0	369,426				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		1,210,613
Inpatient Revenue (\$)	32.8%	21.3%	0.2%	45.1%	0.6%	100%		\$ -	Outpatient Studies		470,123
	\$ 238,366,684	\$ 155,181,634	\$ 1,567,607	\$ 328,298,600	\$ 4,294,333	\$ 727,708,858	\$ -	Total Charity Care as % of Net Revenue	Studies Performed		0
Outpatient Revenue (\$)	25.6%	9.7%	0.1%	63.5%	1.1%	100%			Under Contract		
	\$ 121,852,237	\$ 46,277,893	\$ 413,222	\$ 301,846,944	\$ 5,241,130	\$ 475,631,426	\$ -	0.0%			

Hospital Profile - CY 2023				Advocate Lutheran General Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Cardiovascular	1	0	0	0	460	366	1,856	858	2,714	4.0	2.3	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	3	7	10	20	1,664	2,731	4,399	5,844	10,243	0.1	2.1	
Gastroenterology	0	0	0	0	114	489	151	523	674	1.3	1.1	
Neurology	0	0	2	2	446	135	1,729	449	2,178	3.9	3.3	
OB/GYN	0	0	0	0	260	2,336	821	5,274	6,095	3.2	2.3	
Oral/Maxillofacial	0	0	0	0	4	146	16	338	354	4.0	2.3	
Ophthalmology	0	0	0	0	33	756	69	1,384	1,453	2.1	1.8	
Orthopedic	0	0	2	2	1,430	2,535	4,258	6,346	10,604	3.0	2.5	
Otolaryngology	0	0	0	0	195	1,257	310	2,116	2,426	1.6	1.7	
Plastic Surgery	0	0	0	0	123	821	451	2,083	2,534	3.7	2.5	
Podiatry	0	0	0	0	97	284	140	510	650	1.4	1.8	
Thoracic	0	0	0	0	123	195	505	485	990	4.1	2.5	
Urology	0	0	1	1	354	1,137	626	2,135	2,761	1.8	1.9	
Totals	4	7	15	25	5,303	13,188	15,331	28,345	43,676	2.9	2.1	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Gastrointestinal	2	0	5	7	1,561	12,009	1,337	7,986	9,323	0.9	0.7	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	1	0	1	0	1,298	0	433	433	0.0	0.3	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization		Total Newborn PDs		5,989
Level 1 Trauma:	Adult	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		2		Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		0	Beds	56	0	0	
Number of Trauma Visits				1,305	Dedicated Interventional Catheterization Labs		0	Patient Days	5,989	0	0	
Patients Admitted From Trauma				966	Dedicated EP Catheterization Labs		1	Therapeutic Equipment				
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		4,446		Owned	Contract	Treatments	
Number of Emergency Room Stations				57	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				86,533	Diagnostic Catheterizations (15+)		1,682	Lithotripsy	0	1	46	
Patients Admitted From Emergency:				19,660	Interventional Catheterizations (0-14)		0	Linear Accelerator	3	0	4,766	
Total ED Visits (Emergency+Trauma):				87,838	Interventional Catheterizations (15+)		1,574	IGRT			6,186	
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		1,190	IMRT			4,961	
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		196	HD Brachytherapy	1	0	208	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				369,426	Adult (15+ years):		196	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				369,426	Coronary Artery Bypass Grafts (CABGs):		122	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	25	Stage 2	49	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	0	1,479	0	3	0					
Radiography/Fluoroscopy	32	0	53,356	65,771	0	Diagnostic Angiography		3,644	2,419	0		
Nuclear Medicine	6	0	1,181	3,336	0	Interventional Angiography		1,975	1,310	0		
Mammography	7	0	0	31,824	0	CAT	7	32,434	47,598	0		
Ultrasound	19	0	10,802	38,408	0	MRI	6	7,100	17,168			

Hospital Profile - CY 2023												
RML Health Providers, L.P., dba RML Specialty Hospital Hinsdale												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:	James R. Prister		White	64.8%	Hispanic/Latino	10.4%	Kidney:	0		Number of Total Births:	0	
Administrator Phone:	6302864120		Black	30.3%	Not Hispanic/Latino	89.0%	Heart:	0		Number of Live Births:	0	
Ownership:	Cook County		Native American	0.2%	Ethnicity Unknown	0.7%	Lung:	0		Birthing Rooms:	0	
Operator:	RML Health Providers Limited Pa		Asian	2.8%	License #:	0004804	Heart/Lung:	0		Labor Rooms:	0	
Management:	Not for Profit Other		PI/Hawaiian	0.0%	Site #:	0004804	Pancreas:	0		Delivery Rooms:	0	
Certification:	Long-Term Acute Care		Unknown	2.0%	HPA:	A-04	Liver:	0		L-D-Recovery Rooms:	0	
Facility Designation:	Off				HSA:	7	Total:	0		L-D-R-Postpartum Rooms:	0	
Address:	5601 S. County Line Road		City:	Hinsdale	County:	Cook	C-Section Rooms	0		C-Sections Performed	0	
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
0-14 years				0	0							
15-44 years				0	0							
45-64 years				0	0							
65-74 years				0	0							
75 years +				0	0							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	115	115	97	608	30,593	0	50.3	83.8	72.9%	72.9%		
Dedicated Observation	0					0						
Facility Utilization	115			608	30,593	0	50.3	83.8	72.9%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	37.0%	28.9%	0.0%	34.0%	0.0%	0.0%						
	225	176	0	207	0	0	608					
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
	0	0	0	0	0	0	0					
Financial Year Reported:	6/1/2022	to	5/31/2023	Inpatient & Outpatient Net Revenue by Payor Source						Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	69,221		
Inpatient Revenue (\$)	36.7%	40.0%	0.0%	23.3%	0.0%	100%		\$ -	Outpatient Studies	0		
	\$ 27,033,605	\$ 29,462,664	\$ -	\$ 17,124,965	\$ -	\$ 73,621,234	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	68,688		
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%			Under Contract			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%				

Hospital Profile - CY 2023											
RML Health Providers, L.P., dba RML Specialty Hospital Hinsdale											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1								
Multi-Purpose Procedure Room				1,080	0	2,160	0	2,160			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Level 2 Trauma			N/A	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds		0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days		0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			1	Diagnostic Catheterizations (0-14)			0	Cyber Knife		0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy		0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator		0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT		0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy		0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	0
Total Outpatient Visits			0	Adult (15+ years):			0	Gamma Knife		0	0
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		0	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	4	0	4,171	0	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	0	0	0	0	0	Interventional Angiography			0	0	0
Mammography	0	0	0	0	0	CAT	1	0	902	0	0
Ultrasound	2	0	544	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023				Ascension Saint Joseph - Joliet							
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Barbara Martin		White	68.7%	Hispanic/Latino	12.2%	Kidney:	0	Number of Total Births:	633	
Administrator Phone:			Black	18.0%	Not Hispanic/Latino	86.3%	Heart:	0	Number of Live Births:	638	
Ownership:	Presence Central and Suburban Hospitals N		Native American	0.3%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0	
Operator:	Presence Central and Suburban Hospitals N		Asian	1.0%	License #:	0004838	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.1%	Site #:	0004838	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	12.0%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	14	
Address:	333 North Madison Street		City:	Joliet	County:	Will	C-Section Rooms	2	C-Sections Performed	228	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	319	310	187	10,253	55,549	5,987	6.0	168.6	52.9%	54.4%	
0-14 years				0	0						
15-44 years				1,317	5,648						
45-64 years				2,731	13,804						
65-74 years				2,236	12,821						
75 years +				3,969	23,276						
Pediatric	13	13	4	104	215	145	3.5	1.0	7.6%	7.6%	
Intensive Care	61	35	29	1,599	6,868	35	4.3	18.9	31.0%	54.0%	
Direct Admission				1,599	4,913						
Transfers				477	1,955						
Obstetric/Gynecology	33	33	12	716	1,646	142	2.5	4.9	14.8%	14.8%	
Obstetrics				675	1,574						
Clean Gynecology				41	72						
Neonatal	0	10	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	31			1,049	5,775	0	5.5	15.8	51.0%		
Adolescent AMI		9	7	70	456	0	6.5	1.2		0.0%	
Adult AMI		22	22	979	5,319	0	5.4	14.6		66.2%	
Rehabilitation	41	41	39	806	8,789	0	10.9	24.1	58.7%	58.7%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	32					3,985					
Facility Utilization	498			14,527	78,842	6,309	5.9	233.3	46.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	56.5%	21.9%	0.0%	19.6%	0.8%	1.3%					
	8,214	3,180	0	2,842	116	183					14,535
Outpatients	35.7%	29.6%	0.0%	30.1%	1.7%	2.9%					
	52,108	43,224	0	43,910	2,423	4,180					145,845
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	435,992	
Inpatient Revenue (\$)	51.6%	21.2%	0.0%	27.2%	-0.1%	100%		\$ 8,973,144	Outpatient Studies	289,132	
	\$ 93,859,707	\$ 38,482,477	\$ -	\$ 49,483,340	\$ (91,091)	\$ 181,734,433	\$ 3,671,268	Total Charity Care as % of Net Revenue	Studies Performed	9,888	
Outpatient Revenue (\$)	38.4%	26.8%	0.0%	34.5%	0.3%	100%			Under Contract		
	\$ 65,602,599	\$ 45,855,039	\$ -	\$ 58,949,217	\$ 529,580	\$ 170,936,435	\$ 5,301,876	2.5%			

Hospital Profile - CY 2023					Ascension Saint Joseph - Joliet								
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	2	309	49	1,694	97	1,791	5.5	2.0		
Dermatology	0	0	0	0	69	781	158	282	440	2.3	0.4		
General	0	0	12	12	871	1,033	3,176	1,455	4,631	2.8	1.4		
Gastroenterology	0	0	3	3	1,514	3,581	2,442	1,743	4,185	1.6	0.5		
Neurology	0	0	0	0	302	83	1,161	196	1,357	3.8	2.4		
OB/GYN	0	0	0	0	175	483	896	548	1,444	5.1	1.1		
Oral/Maxillofacial	0	0	0	0	0	29	0	73	73	0.0	2.5		
Ophthalmology	0	0	0	0	1	290	1	274	275	1.0	0.9		
Orthopedic	0	0	0	0	585	544	2,089	933	3,022	3.6	1.7		
Otolaryngology	0	0	0	0	67	253	368	284	652	5.5	1.1		
Plastic Surgery	0	0	0	0	0	5	0	8	8	0.0	1.6		
Podiatry	0	0	0	0	91	193	347	261	608	3.8	1.4		
Thoracic	0	0	0	0	61	193	246	196	442	4.0	1.0		
Urology	0	0	1	1	211	828	1,200	977	2,177	5.7	1.2		
Totals	0	0	16	18	4,256	8,345	13,778	7,327	21,105	3.2	0.9		
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	3	3	0	0	0	0	0	0.0	0.0		
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0		
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0		
	Multipurpose Non-Dedicated Rooms			0									
N/A					0	0	0	0	0				
N/A					0	0	0	0	0				
N/A					0	0	0	0	0				
N/A					0	0	0	0	0				
N/A					0	0	0	0	0				
N/A					0	0	0	0	0				
N/A					0	0	0	0	0				
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:			4	Newborn Nursery Utilization		Total Newborn PDs	1,738	
Level 1 Trauma: N/A				Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			4	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0	
Number of Trauma Visits				6,764	Dedicated Interventional Catheterization Labs			0	Patient Days	1,011	499	228	
Patients Admitted From Trauma				569	Dedicated EP Catheterization Labs			1	Therapeutic Equipment				
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			2,378	Owned		Contract	Treatments	
Number of Emergency Room Stations				62	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				47,934	Diagnostic Catheterizations (15+)			1,234	Lithotripsy	0	0	0	
Patients Admitted From Emergency:				11,594	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	2,902	
Total ED Visits (Emergency+Trauma):				54,698	Interventional Catheterizations (15+)			658	IGRT	1,175			
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			486	IMRT	1,727			
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			136	HD Brachytherapy	1	0	24	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				145,845	Adult (15+ years):			136	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				145,845	Coronary Artery Bypass Grafts (CABGs):			103	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1		11	Stage 2		14
	Owned	Contract	Inpatient	Outpatient	Contract	Owned		Contract	Inpatient	Outpatient	Contract		
PET	0	1	0	0	287	Angiography		2	0				
Radiography/Fluoroscopy	12	0	14,415	45,681	0	Diagnostic Angiography		3,730		2,102	0		
Nuclear Medicine	4	0	1,491	3,751	0	Interventional Angiography		0		0	0		
Mammography	2	0	3	5,568	0	CAT		3	0	8,321	30,487	0	
Ultrasound	5	0	3,134	9,957	0	MRI		3	0	3,473	3,960		

Hospital Profile - CY 2023											
OSF Healthcare Heart of Mary Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	John T. Barnhart		White	73.1%	Hispanic/Latino	3.6%	Kidney:	0	Number of Total Births:	149	
Administrator Phone:	309-665-5710		Black	20.5%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	148	
Ownership:	OSF Healthcare		Native American	0.4%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0	
Operator:	OSF Healthcare		Asian	0.6%	License #:	0004861	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.2%	Site #:	0004861	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	5.2%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	7	
Facility Designation:	General Hospital				HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1400 W Park St		City:	Urbana	County:	Champaign	C-Section Rooms	2	C-Sections Performed	29	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	110	59	41	1,701	7,478	2,061	5.6	26.1	23.8%	44.3%	
0-14 years				3	5						
15-44 years				153	455						
45-64 years				464	1,868						
65-74 years				445	2,159						
75 years +				636	2,991						
Pediatric	6	4	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	15	14	11	409	1,969	78	5.0	5.6	37.4%	40.1%	
Direct Admission				409	1,483						
Transfers				123	486						
Obstetric/Gynecology	0	22	5	163	355	22	2.3	1.0	0.0%	4.7%	
Obstetrics				160	350						
Clean Gynecology				3	5						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	30			982	4,850	0	4.9	13.3	44.3%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		25	19	982	4,850	0	4.9	13.3		53.2%	
Rehabilitation	25	21	20	309	4,115	1	13.3	11.3	45.1%	53.7%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	186			3,564	18,767	2,162	5.9	57.3	30.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay			Charity Care		Totals	
Inpatients	49.4%	25.3%	3.1%	18.7%	1.1%			2.4%			
	1,762	902	110	668	38			84		3,564	
Outpatients	35.3%	30.9%	1.6%	29.1%	1.7%			1.2%			
	13,025	11,407	606	10,747	642			453		36,880	
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	110,649	
Inpatient Revenue (\$)	26.3%	19.6%	2.5%	51.0%	0.6%	100%		\$ 2,083,910	Outpatient Studies	99,826	
	\$ 14,441,029	\$ 10,776,698	\$ 1,349,167	\$ 27,998,991	\$ 311,661	\$ 54,877,546	\$ 975,903	Total Charity Care as % of Net Revenue	Studies Performed	46,317	
Outpatient Revenue (\$)	13.8%	14.0%	2.2%	68.7%	1.4%	100%			Under Contract		
	\$ 5,919,727	\$ 6,011,930	\$ 926,951	\$ 29,485,038	\$ 583,420	\$ 42,927,066	\$ 1,108,007	2.1%			

Hospital Profile - CY 2023				OSF Healthcare Heart of Mary Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	747	1,390	1,064	1,825	2,889	1.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	200	342	290	336	626	1.9	1.0
Gastroenterology	0	0	0	0	36	38	375	401	776	10.4	10.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	2	2	33	70	64	133	197	1.9	1.9
Oral/Maxillofacial	0	0	0	0	19	44	17	34	51	0.9	0.8
Ophthalmology	0	0	0	0	0	0	542	669	1,211	0.0	0.0
Orthopedic	0	0	0	0	88	175	139	283	422	1.6	1.6
Otolaryngology	0	0	0	0	3	7	51	93	144	17.0	13.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	31	59	114	173	2.7	3.7
Thoracic	0	0	0	0	118	538	26	61	87	0.2	0.1
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	15	15	1,266	2,635	2,627	3,949	6,576	2.1	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	20	Included in Level 1	9
Number of Trauma Visits				187	Dedicated Interventional Catheterization Labs		0	Patient Days	229	41	21
Patients Admitted From Trauma				141	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:		1,679		Owned	Contract	Treatments
Number of Emergency Room Stations				20	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				16,859	Diagnostic Catheterizations (15+)		1,014	Lithotripsy	0	0	0
Patients Admitted From Emergency:				1,677	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				17,046	Interventional Catheterizations (15+)		665	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		57	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				36,880	Adult (15+ years):		57	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				36,162	Coronary Artery Bypass Grafts (CABGs):		53	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				718	Diagnostic/Interventional Equipment			Stage 1	11	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	4	0			
Radiography/Fluoroscopy	9	0	3,747	7,299	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	50	208	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,095	0	CAT	1	0	1,598	5,222	0
Ultrasound	7	0	716	2,910	0	MRI	1	0	205	800	

Hospital Profile - CY 2023												
Ascension Saint Mary - Kankakee												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Otis Story Sr		White	76.0%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:	507		
Administrator Phone:			Black	18.0%	Not Hispanic/Latino	92.9%	Heart:	0	Number of Live Births:	515		
Ownership:	Presence Central & Suburban Hospitals		Native American	0.1%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0		
Operator:	Presence Central & Suburban Hospitals		Asian	0.2%	License #:	0004879	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church		PI/Hawaiian	0.1%	Site #:	0004879	Pancreas:	0	Delivery Rooms:	0		
Certification:	None		Unknown	5.6%	HPA:	A-14	Liver:	0	L-D-Recovery Rooms:	1		
Facility Designation:	General Hospital				HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	4		
Address:	500 West Court Street		City:	Kankakee	County:	Kankakee	C-Section Rooms		1	C-Sections Performed		123
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	105	105	49	2,646	11,092	1,852	4.9	35.5	33.8%	33.8%		
0-14 years				0	0							
15-44 years				281	1,093							
45-64 years				732	3,079							
65-74 years				687	2,985							
75 years +				946	3,935							
Pediatric	14	14	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	26	25	18	1,048	3,593	110	3.5	10.1	39.0%	40.6%		
Direct Admission				1,048	3,124							
Transfers				143	469							
Obstetric/Gynecology	12	12	6	410	946	13	2.3	2.6	21.9%	21.9%		
Obstetrics				408	941							
Clean Gynecology				2	5							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	25			610	3,474	0	5.7	9.5	38.1%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		25	16	610	3,474	0	5.7	9.5		38.1%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	182			4,714	19,105	1,975	4.5	57.8	31.7%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	52.7%	22.7%	0.0%	23.0%	0.4%	1.2%						
	2,485	1,071	0	1,085	17	56	4,714					
Outpatients	38.9%	23.6%	0.0%	33.3%	1.2%	2.9%						
	34,838	21,113	0	29,771	1,115	2,627	89,464					
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	165,390		
Inpatient Revenue (\$)	43.9%	24.1%	0.0%	31.8%	0.1%	100%		\$ 2,825,504	Outpatient Studies	180,076		
	\$ 23,865,291	\$ 13,114,139	\$ -	\$ 17,308,948	\$ 64,786	\$ 54,353,164	\$ 786,880	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	5,024		
Outpatient Revenue (\$)	38.7%	17.5%	0.0%	43.6%	0.3%	100%						
	\$ 35,497,198	\$ 16,019,288	\$ -	\$ 40,014,977	\$ 265,722	\$ 91,797,185	\$ 2,038,624	1.9%				

Hospital Profile - CY 2023											
Ascension Saint Mary - Kankakee											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	245	667	191	449	640	0.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	22	133	63	223	286	2.9	1.7
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	0	0	0	331	0	154	154	0.0	0.5
Orthopedic	0	0	0	0	283	838	640	1,746	2,386	2.3	2.1
Otolaryngology	0	0	0	0	1	418	1	410	411	1.0	1.0
Plastic Surgery	0	0	0	0	0	13	0	19	19	0.0	1.5
Podiatry	0	0	0	0	35	146	34	185	219	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	99	668	106	550	656	1.1	0.8
Totals	0	0	6	6	686	3,215	1,036	3,737	4,773	1.5	1.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
Pain Management				1	168	0	29	29			
Pulmonology				37	19	25	11	36			
Gastroenterology				232	831	152	419	571			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma: N/A Level 2 Trauma			Both Adult and Child	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			4,283	Dedicated Interventional Catheterization Labs			0	Patient Days	680	111	12
Patients Admitted From Trauma			152	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			1,493	Owned		Contract	Treatments
Number of Emergency Room Stations			22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			27,929	Diagnostic Catheterizations (15+)			790	Lithotripsy	0	0	0
Patients Admitted From Emergency:			3,839	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	1,977
Total ED Visits (Emergency+Trauma):			32,212	Interventional Catheterizations (15+)			453	IGRT	603		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			250	IMRT	1,374		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			89,464	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			89,464	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	7	Stage 2	11
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	254	Angiography	2	0			
Radiography/Fluoroscopy	17	0	6,265	18,923	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	254	619	0	Interventional Angiography		178	202	0	
Mammography	3	0	3	6,050	0	CAT	3	0	4,157	12,446	0
Ultrasound	8	0	2,005	11,777	0	MRI	2	0	855	2,412	

Hospital Profile - CY 2023											
Ascension Saint Joseph - Elgin											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Eva Balderrama	White	65.4%	Hispanic/Latino	19.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	708-245-6842	Black	9.2%	Not Hispanic/Latino	78.7%	Heart:	0	Number of Live Births:	0		
Ownership:	Presence Central & Suburban Hospitals	Native American	0.2%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0		
Operator:	Presence Central & Suburban Hospitals	Asian	2.7%	License #:	0004887	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0004887	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	22.4%	HPA:	A-11	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	77 North Airlite Street	City:	Elgin	County:	Kane	C-Section Rooms		0	C-Sections Performed		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	99	99	62	2,895	14,511	2,955	6.0	47.9	48.3%	48.3%	
0-14 years				0	0						
15-44 years				308	1,240						
45-64 years				800	3,945						
65-74 years				710	3,456						
75 years +				1,077	5,870						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	15	15	11	510	1,949	33	3.9	5.4	36.2%	36.2%	
Direct Admission				510	1,550						
Transfers				136	399						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	30			926	6,559	0	7.1	18.0	59.9%		
Adolescent AMI		6	6	151	993	0	6.6	2.7		0.0%	
Adult AMI		24	23	775	5,566	0	7.2	15.2		63.5%	
Rehabilitation	40	40	30	532	7,258	0	13.6	19.9	49.7%	49.7%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	184			4,863	30,277	2,988	6.8	91.1	49.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	52.5%	24.1%	0.0%	20.1%	1.1%	2.2%					
	2,552	1,172	0	978	53	108	4,863				
Outpatients	36.6%	27.7%	0.0%	30.2%	3.1%	2.5%					
	21,961	16,602	0	18,098	1,833	1,523	60,017				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	179,953	
Inpatient Revenue (\$)	56.1%	9.6%	0.0%	34.8%	-0.4%	100%		\$ 3,295,314	Outpatient Studies	32,607	
	\$ 32,408,828	\$ 5,519,592	\$ -	\$ 20,118,354	\$ (254,661)	\$ 57,792,113	\$ 1,512,938	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	56	
Outpatient Revenue (\$)	41.8%	19.2%	0.0%	38.7%	0.4%	100%					
	\$ 30,097,985	\$ 13,828,575	\$ -	\$ 27,850,649	\$ 261,276	\$ 72,038,485	\$ 1,782,376	2.5%			

Hospital Profile - CY 2023											
Ascension Saint Joseph - Elgin											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	32	48	122	75	197	3.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	146	262	213	303	516	0.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	13	3	45	11	56	3.5	3.7
OB/GYN	0	0	0	0	0	0	16	39	55	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	147	0	80	80	0.0	0.5
Orthopedic	0	0	0	0	263	1,301	620	2,433	3,053	2.4	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	6	2	9	5	14	1.5	2.5
Podiatry	0	0	0	0	36	202	40	306	346	1.1	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	40	312	30	243	273	0.8	0.8
Totals	0	0	10	10	536	2,277	1,095	3,495	4,590	2.0	1.5
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	2	2	233	1,756	132	926	1,058	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma: N/A Level 2 Trauma				Both Adult and Child	Cath Labs Used for Angiography Procedures:			0		Level I	Level II
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				3,540	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				159	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			0		Owned	Contract
Number of Emergency Room Stations				23	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				23,485	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				3,578	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				27,025	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				60,017	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				60,017	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	9	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned		Contract	Inpatient	Outpatient	Contract
PET	0	1	0	112	1	Angiography		0			
Radiography/Fluoroscopy	8	0	5,939	14,440	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	3	0	283	829	0	Interventional Angiography			0	0	0
Mammography	1	0	2	6,717	0	CAT		2	3,713	10,279	0
Ultrasound	5	0	1,605	5,958	0	MRI		1	702	1,443	

Hospital Profile - CY 2023											
Ascension Mercy											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Fernando Gruta		White	54.1%	Hispanic/Latino	28.0%	Kidney:	0	Number of Total Births:	245	
Administrator Phone:	847-742-4542		Black	15.9%	Not Hispanic/Latino	70.6%	Heart:	0	Number of Live Births:	245	
Ownership:	Presence Central & Suburban Hospitals		Native American	0.3%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0	
Operator:	Presence Central & Suburban Hospitals		Asian	1.5%	License #:	0004903	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.1%	Site #:	0004903	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	28.1%	HPA:	A-12	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	16	
Address:	1325 North Highland Avenue		City:	Aurora	County:	Kane	C-Section Rooms	1	C-Sections Performed	86	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	149	149	67	3,610	17,400	3,146	5.7	56.3	37.8%	37.8%	
0-14 years				1	1						
15-44 years				524	2,152						
45-64 years				1,097	5,358						
65-74 years				728	3,619						
75 years +				1,260	6,270						
Pediatric	16	16	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	16	16	12	655	1,915	35	3.0	5.3	33.4%	33.4%	
Direct Admission				655	1,488						
Transfers				179	427						
Obstetric/Gynecology	16	16	6	281	583	20	2.1	1.7	10.3%	10.3%	
Obstetrics				279	580						
Clean Gynecology				2	3						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	95			1,975	11,349	0	5.7	31.1	32.7%		
Adolescent AMI		20	16	511	3,241	0	6.3	8.9		0.0%	
Adult AMI		75	31	1,464	8,108	0	5.5	22.2		29.6%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					135					
Facility Utilization	292			6,521	31,247	3,201	5.3	94.4	32.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	39.2%	35.6%	0.0%	21.4%	1.8%	2.0%					
	2,553	2,324	0	1,398	115	131	6,521				
Outpatients	26.3%	43.7%	0.0%	22.6%	3.7%	3.8%					
	14,861	24,743	0	12,774	2,082	2,148	56,608				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	365,725	
Inpatient Revenue (\$)	23.5%	43.2%	0.0%	33.2%	0.1%	100%		\$ 5,889,202	Outpatient Studies	70,500	
	\$ 22,339,202	\$ 41,144,669	\$ -	\$ 31,651,177	\$ 70,241	\$ 95,205,289	\$ 2,137,621	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	110	
Outpatient Revenue (\$)	24.9%	40.7%	0.0%	34.6%	-0.2%	100%		\$ 3,751,581			
	\$ 20,483,680	\$ 33,398,268	\$ -	\$ 28,421,489	\$ (173,170)	\$ 82,130,267		3.3%			

Hospital Profile - CY 2023											
Ascension Mercy											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	35	15	171	44	215	4.9	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	392	283	932	654	1,586	0.0	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	17	79	183	124	307	10.8	1.6
OB/GYN	0	0	0	0	38	246	82	477	559	2.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	289	406	664	846	1,510	2.3	2.1
Otolaryngology	0	0	0	0	10	71	17	126	143	1.7	1.8
Plastic Surgery	0	0	0	0	10	0	21	0	21	2.1	0.0
Podiatry	0	0	0	0	34	83	55	188	243	1.6	2.3
Thoracic	0	0	0	0	16	61	27	102	129	1.7	1.7
Urology	0	0	0	0	80	527	139	789	928	1.7	1.5
Totals	0	0	10	11	921	1,771	2,291	3,350	5,641	2.5	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	575	394	486	291	777	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
	N/A			0	0	0	0	0	0		
Certified Trauma Center	Yes		Total Cardiac Catheterization Labs:				2	Newborn Nursery Utilization		Total Newborn PDs 486	
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:				3	Level I		Level II
Operating Rooms Dedicated for Trauma Care	0		Dedicated Diagnostic Catheterization Labs				0	Beds	0	0	0
Number of Trauma Visits	4,628		Dedicated Interventional Catheterization Labs				2	Patient Days	418	43	25
Patients Admitted From Trauma	203		Dedicated EP Catheterization Labs				1	Therapeutic Equipment			
Emergency Service Type:	Comprehensive		Total Cardiac Catheterization Procedures:				562	Owned	Contract	Treatments	
Number of Emergency Room Stations	27		Diagnostic Catheterizations (0-14)				0	Cyber Knife	0	0	0
Persons Treated by Emergency Services	34,065		Diagnostic Catheterizations (15+)				319	Lithotripsy	0	0	0
Patients Admitted From Emergency:	4,084		Interventional Catheterizations (0-14)				0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):	38,693		Interventional Catheterizations (15+)				191	IGRT	0		
Beds in Free-Standing Emergency Centers	0		EP Catheterizations (15+)				52	IMRT	0		
Patient Visits in FSE Centers	0		Total Cardiac Surgery Cases:				16	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers	0		Pediatric (0-14 years):				0	Proton Beam Therapy	0	0	0
Total Outpatient Visits	56,608		Adult (15+ years):				16	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus	56,608		Coronary Artery Bypass Grafts (CABGs):				16	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus	0		Diagnostic/Interventional Equipment				Stage 1		12	Stage 2 19	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	4	0			
Radiography/Fluoroscopy	9	0	6,549	16,284	0	Diagnostic Angiography			629	716	0
Nuclear Medicine	2	0	258	466	0	Interventional Angiography			231	217	0
Mammography	1	0	0	2,944	0	CAT	2	0	4,728	11,937	0
Ultrasound	3	0	1,841	5,400	0	MRI	1	0	713	1,093	

Hospital Profile - CY 2023											
Mercyhealth Harvard Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Jeni Hallatt		White	99.1%	Hispanic/Latino	5.6%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	608-756-6746		Black	0.0%	Not Hispanic/Latino	93.5%	Heart:	0	Number of Live Births:	0	
Ownership:	Mercy Harvard Hospital, Inc		Native American	0.0%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0	
Operator:	Mercy Harvard Hospital, Inc		Asian	0.0%	License #:	0004911	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0004911	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	0.9%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1001 Grant St.		City:	Harvard	County:	McHenry	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	4	4	7	46	578	235	17.7	2.2	55.7%	55.7%	
0-14 years				0	0						
15-44 years				2	30						
45-64 years				14	149						
65-74 years				15	175						
75 years +				15	224						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	1	1	2	13	22	1	1.8	0.1	6.3%	6.3%	
Direct Admission				13	15						
Transfers				6	7						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	45	18	48	5,872	0	122.3	16.1	0.0%	35.8%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	5			107	6,472	236	62.7	18.4	367.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	76.6%	6.5%	1.9%	8.4%	0.9%	5.6%					
	82	7	2	9	1	6					107
Outpatients	25.7%	37.9%	1.0%	28.1%	6.8%	0.5%					
	15,058	22,246	598	16,514	3,998	266					58,680
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,925	
Inpatient Revenue (\$)	37.9%	12.5%	0.0%	47.7%	1.9%	100%		\$ 272,671	Outpatient Studies	33,725	
	\$ 43,932,094	\$ 14,424,766	\$ -	\$ 55,235,947	\$ 2,243,585	\$ 115,836,392	\$ 43,071	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	31.5%	5.1%	0.0%	60.2%	3.2%	100%			Under Contract		
	\$ 78,185,175	\$ 12,675,020	\$ -	\$ 149,583,183	\$ 7,974,831	\$ 248,418,209	\$ 229,600	0.1%			

Hospital Profile - CY 2023				Mercyhealth Harvard Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	87	275	177	347	524	0.0	1.3
Gastroenterology	0	0	0	0	0	577	0	322	322	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	2	50	5	65	70	2.5	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	319	0	190	190	0.0	0.6
Orthopedic	0	0	0	0	40	70	103	128	231	2.6	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	32	4	34	38	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	178	44	287	331	2.4	1.6
Totals	0	0	2	2	151	1,501	333	1,373	1,706	2.2	0.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	1	0	1	1	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1								
Cardioversion				0	2	0	1	1			
Bronchoscopy				0	8	0	11	11			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			

Hospital Profile - CY 2023												
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data				
Administrator Name:	Roxann Barber	White	65.0%	Hispanic/Latino	23.2%	Kidney:	0	Number of Total Births:		3189		
Administrator Phone:	847-490-4148	Black	5.7%	Not Hispanic/Latino	75.9%	Heart:	0	Number of Live Births:		3232		
Ownership:	Alexian Brothers Health System	Native American	0.2%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:		0		
Operator:	St. Alexius Medical Center	Asian	13.7%	License #:	0004994	Heart/Lung:	0	Labor Rooms:		0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0004994	Pancreas:	0	Delivery Rooms:		0		
Certification:	None	Unknown	15.4%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:		14		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:		0		
Address:	1555 N Barrington Road	City:	Hoffman Estates	County:	Cook	C-Section Rooms		3	C-Sections Performed		1213	
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	212	212	141	8,109	39,131	4,261	5.4	118.9	56.1%	56.1%		
0-14 years				0	0							
15-44 years				1,221	4,432							
45-64 years				2,047	9,099							
65-74 years				1,795	9,302							
75 years +				3,046	16,298							
Pediatric	17	17	17	814	2,474	956	4.2	9.4	55.3%	55.3%		
Intensive Care	35	35	24	1,515	5,343	66	3.6	14.8	42.3%	42.3%		
Direct Admission				1,515	4,110							
Transfers				296	1,233							
Obstetric/Gynecology	38	38	38	3,554	8,973	243	2.6	25.2	66.4%	66.4%		
Obstetrics				3,388	8,549							
Clean Gynecology				166	424							
Neonatal	16	16	16	336	6,920	0	20.6	19.0	118.5%	118.5%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	318			14,328	62,841	5,526	4.8	187.3	58.9%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay			Charity Care		Totals		
Inpatients	37.6%	25.9%	0.0%	33.9%	1.0%			1.6%				
	5,391	3,716	0	4,855	138			228		14,328		
Outpatients	29.8%	24.4%	0.0%	40.3%	2.9%			2.7%				
	62,087	50,797	0	83,822	5,951			5,530		208,187		
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		Charity Care Expense	Total Charity Care Expense	Inpatient Studies	6,284,812	
Inpatient Revenue (\$)	31.2%	30.1%	0.0%	38.5%	0.3%	100%			\$ 7,852,884	Outpatient Studies	4,301,791	
	\$ 64,881,770	\$ 62,565,268	\$ -	\$ 80,036,267	\$ 598,712	\$ 208,082,017		\$ 2,828,428	Total Charity Care as % of Net Revenue	Studies Performed	92,792	
Under Contract												
Outpatient Revenue (\$)	22.8%	21.8%	0.0%	53.3%	2.2%	100%						
	\$ 38,086,370	\$ 36,389,422	\$ -	\$ 88,921,555	\$ 3,590,556	\$ 166,987,903		\$ 5,024,456	2.1%			

Hospital Profile - CY 2023											
Ascension Saint Alexius											
Surgical Specialty	Surgery & Operating Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	59	116	276	322	598	4.7	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	683	1,329	1,204	1,782	2,986	0.0	1.3
Gastroenterology	0	0	0	0	8	131	4	73	77	0.5	0.6
Neurology	0	0	0	0	114	56	313	127	440	2.7	2.3
OB/GYN	0	0	0	0	162	1,767	349	2,296	2,645	2.2	1.3
Oral/Maxillofacial	0	0	0	0	5	66	30	142	172	6.0	2.2
Ophthalmology	0	0	2	2	1	1,545	1	1,037	1,038	1.0	0.7
Orthopedic	0	0	4	4	567	1,666	1,404	3,276	4,680	2.5	2.0
Otolaryngology	0	0	0	0	22	140	3	48	51	0.1	0.3
Plastic Surgery	0	0	0	0	2	103	4	254	258	2.0	2.5
Podiatry	0	0	0	0	102	242	175	416	591	1.7	1.7
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	1	1	171	212	243	277	520	1.4	1.3
Totals	0	0	7	7	1,897	7,373	4,007	10,050	14,057	2.1	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	946	0	111	111	0.0	0.1
Pain Management	0	0	2	2	34	1,766	40	2,718	2,758	1.2	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			2	<u>Level I</u>		<u>Level II</u>	<u>Level III+</u>
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	40	14	16
Number of Trauma Visits			9,662	Dedicated Interventional Catheterization Labs			0	Patient Days	5,472	2,434	4,794
Patients Admitted From Trauma			475	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:		Comprehensive		Total Cardiac Catheterization Procedures:			1,194	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>	
Number of Emergency Room Stations			39	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			60,077	Diagnostic Catheterizations (15+)			599	Lithotripsy	0	0	0
Patients Admitted From Emergency:			10,469	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	5,753
Total ED Visits (Emergency+Trauma):			69,739	Interventional Catheterizations (15+)			493	<i>IGRT</i>			3,242
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			102	<i>IMRT</i>			2,841
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			208,187	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			208,187	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	29	Stage 2	27
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	0	0	0	0	0	3	0				
Radiography/Fluoroscopy	10	0	19,493	37,985	0	<i>Diagnostic Angiography</i>		0	0	0	
Nuclear Medicine	3	0	804	1,597	0	<i>Interventional Angiography</i>		0	0	0	
Mammography	5	0	2	18,483	0	CAT	3	0	11,430	26,551	0
Ultrasound	10	0	4,880	19,525	0	MRI	3	0	1,950	7,489	0

Hospital Profile - CY 2023											
Ascension Alexian Brothers Behavioral Health Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Clayton Ciha		White	69.4%	Hispanic/Latino	15.1%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	847-755-8001		Black	6.0%	Not Hispanic/Latino	76.2%	Heart:	0	Number of Live Births:	0	
Ownership:	Alexian Brothers Health System		Native American	0.2%	Ethnicity Unknown	8.7%	Lung:	0	Birthing Rooms:	0	
Operator:	Alexian Brothers Behavioral Health Hospital		Asian	4.3%	License #:	0005009	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.0%	Site #:	0005009	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	20.1%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	Psychiatric				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1650 Moon Lake Boulevard		City:	Hoffman Estates	County:	Cook	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	141			4,654	37,101	0	8.0	101.6	72.1%		
Adolescent AMI		25	25	1,024	7,228	0	7.1	19.8		0.0%	
Adult AMI		116	101	3,630	29,873	0	8.2	81.8		70.6%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	141			4,654	37,101	0	8.0	101.6	72.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	18.7%	15.1%	0.0%	64.1%	0.4%	1.8%					
	871	701	0	2,981	17	84	4,654				
Outpatients	8.8%	12.0%	0.0%	78.2%	0.9%	0.1%					
	13,719	18,790	0	122,237	1,440	195	156,381				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	30.1%	10.2%	0.0%	61.1%	-1.4%	100%		\$ 1,394,498	Outpatient Studies	0	
	\$ 13,427,699	\$ 4,561,633	\$ -	\$ 27,271,285	\$ (607,721)	\$ 44,652,896	\$ 1,042,154	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	11.1%	11.9%	0.0%	76.5%	0.5%	100%			Under Contract		
	\$ 4,177,775	\$ 4,494,064	\$ -	\$ 28,859,115	\$ 175,901	\$ 37,706,855	\$ 352,344	1.7%			

Hospital Profile - CY 2023				Ascension Alexian Brothers Behavioral Health Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		0									
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:				Off	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	
Total Outpatient Visits				156,381	Adult (15+ years):			0	Gamma Knife	0	0	
Outpatient Visits at the Hospital/Campus				156,381	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	0	Stage 2	0	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0		
Mammography	0	0	0	0	0	CAT	0	0	0	0		
Ultrasound	0	0	0	0	0	MRI	0	0	0	0		

Hospital Profile - CY 2023											
Linden Oaks Hospital a/k/a Linden Oaks Behavioral Health											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	President and CEO	White	76.7%	Hispanic/Latino	13.1%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	Gina.Sharp@EEHealth.org	Black	7.4%	Not Hispanic/Latino	82.7%	Heart:	0	Number of Live Births:	0		
Ownership:	Naperville Psychiatric Ventures	Native American	0.3%	Ethnicity Unknown	4.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Linden Oaks Behavioral Health	Asian	4.8%	License #:	0005058	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.1%	Site #:	0005058	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	10.6%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	852 South West Street	City:	Naperville	County:	DuPage	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	108			3,485	27,446	0	7.9	75.2	69.6%		
Adolescent AMI		29	29	1,185	8,783	0	7.4	24.1		0.0%	
Adult AMI		79	79	2,300	18,663	0	8.1	51.1		64.7%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	108			3,485	27,446	0	7.9	75.2	69.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	14.5%	1.2%	0.4%	83.5%	0.0%	0.4%					
	504	42	14	2,910	1	14	3,485				
Outpatients	0.6%	0.5%	0.1%	98.4%	0.3%	0.1%					
	435	360	49	67,726	187	39	68,796				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		
Inpatient Revenue (\$)	15.5%	15.6%	0.3%	68.6%	0.1%	100%		352,703	Outpatient Studies		
	\$ 5,581,109	\$ 5,620,725	\$ 92,472	\$ 24,723,282	\$ 34,282	\$ 36,051,870	\$ 207,414	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	28,812	
Outpatient Revenue (\$)	0.5%	-6.8%	0.0%	106.1%	0.2%	100%					
	\$ 108,975	\$ (1,469,287)	\$ -	\$ 22,908,328	\$ 41,502	\$ 21,589,518	\$ 145,289	0.6%			

Hospital Profile - CY 2023				Linden Oaks Hospital a/k/a Linden Oaks Behavioral Health							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level III+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Off	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			68,796	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			31,033	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			37,763	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023				Highland Park Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Sean T. O'Grady	White	65.5%	Hispanic/Latino	16.3%	Kidney:	0	Number of Total Births:	1417		
Administrator Phone:	847-570-5258	Black	7.6%	Not Hispanic/Latino	82.8%	Heart:	0	Number of Live Births:	1420		
Ownership:	Endeavor Health	Native American	0.4%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0		
Operator:	Endeavor Health	Asian	5.7%	License #:	0005066	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005066	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	20.8%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	21		
Address:	777 Park Ave	City:	Highland Park	County:	Lake	C-Section Rooms		2	C-Sections Performed		361
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	99	91	91	5,783	24,807	4,230	5.0	79.6	80.4%	87.4%	
0-14 years				0	0						
15-44 years				1,683	5,421						
45-64 years				867	3,914						
65-74 years				962	4,658						
75 years +				2,271	10,814						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	12	649	2,374	2,396	7.3	13.1	108.9%	108.9%	
Direct Admission				649	2,080						
Transfers				283	294						
Obstetric/Gynecology	15	21	28	2,856	5,504	996	2.3	17.8	118.7%	84.8%	
Obstetrics				2,856	5,504						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	13			477	2,813	0	5.9	7.7	59.3%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		12	11	477	2,813	0	5.9	7.7		64.2%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	139			9,765	35,498	7,622	4.4	118.1	85.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	44.5%	14.5%	0.0%	37.1%	1.9%	2.0%					
	4,347	1,416	0	3,620	187	195	9,765				
Outpatients	43.5%	6.0%	0.0%	47.8%	2.1%	0.6%					
	123,429	17,057	0	135,614	5,823	1,706	283,629				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	248,467	
Inpatient Revenue (\$)	43.8%	0.7%	0.0%	54.1%	1.4%	100%		\$ 2,061,326	Outpatient Studies	176,357	
	\$ 45,008,035	\$ 694,323	\$ -	\$ 55,585,316	\$ 1,402,335	\$ 102,690,009	\$ 516,323	Total Charity Care as % of Net Revenue	Studies Performed	13,915	
Under Contract											
Outpatient Revenue (\$)	19.7%	3.5%	0.0%	74.3%	2.4%	100%					
	\$ 38,752,479	\$ 6,844,003	\$ -	\$ 145,897,121	\$ 4,776,410	\$ 196,270,013	\$ 1,545,003	0.7%			

Hospital Profile - CY 2023				Highland Park Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	1	1	82	36	545	93	638	6.6	2.6	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	2	2	399	2,062	1,063	3,185	4,248	0.0	1.5	
Gastroenterology	0	0	0	0	0	402	0	214	214	0.0	0.5	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	2	2	55	1,573	163	2,492	2,655	3.0	1.6	
Oral/Maxillofacial	0	0	0	0	1	41	1	133	134	1.0	3.2	
Ophthalmology	0	0	0	0	0	118	0	161	161	0.0	1.4	
Orthopedic	0	0	0	0	5	0	7	0	7	1.4	0.0	
Otolaryngology	0	0	0	0	8	1,119	12	1,242	1,254	1.5	1.1	
Plastic Surgery	0	0	1	1	9	482	35	1,307	1,342	3.9	2.7	
Podiatry	0	0	1	1	13	0	15	0	15	1.2	0.0	
Thoracic	0	0	0	0	1	0	2	0	2	2.0	0.0	
Urology	0	0	3	3	396	2,163	567	2,807	3,374	1.4	1.3	
Totals	0	0	10	10	969	7,996	2,410	11,634	14,044	2.5	1.5	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	6	6	533	9,753	800	14,630	15,430	1.5	1.5	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		0									
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
	N/A			0	0	0	0	0	0			
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:			3	Newborn Nursery Utilization		Total Newborn PDs	2,391
Level 1 Trauma:	Adult	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			2	Beds	21	0	0
Number of Trauma Visits				496	Dedicated Interventional Catheterization Labs			2	Patient Days	2,382	9	0
Patients Admitted From Trauma				188	Dedicated EP Catheterization Labs			1	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			2,672	Owned		Contract	Treatments
Number of Emergency Room Stations				15	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				14,052	Diagnostic Catheterizations (15+)			1,090	Lithotripsy	0	0	0
Patients Admitted From Emergency:				4,282	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	5,422
Total ED Visits (Emergency+Trauma):				14,548	Interventional Catheterizations (15+)			616	IGRT	2,230		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			966	IMRT	3,265		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			119	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				283,629	Adult (15+ years):			119	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				283,629	Coronary Artery Bypass Grafts (CABGs):			26	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	12	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	0	1,117	0	Angiography	0	0				
Radiography/Fluoroscopy	4	0	774	1,392	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	3	0	7	11	0	Interventional Angiography		0	0	0		
Mammography	3	0	0	16,113	0	CAT	2	0	1,383	21,629	0	
Ultrasound	3	0	53	736	0	MRI	2	0	1,175	9,513		

Hospital Profile - CY 2023		Franciscan Health - Olympia Fields									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Frank McHugh	White	44.0%	Hispanic/Latino	7.7%	Kidney:	0	Number of Total Births:		897	
Administrator Phone:	708-855-7401	Black	55.2%	Not Hispanic/Latino	91.7%	Heart:	0	Number of Live Births:		903	
Ownership:	Franciscan Alliance, LLC	Native American	0.0%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:		0	
Operator:	Franciscan Alliance, LLC	Asian	0.2%	License #:	0005074	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005074	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	0.6%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:		3	
Address:	20201 S. Crawford	City:	Olympia Fields	County:	Cook	C-Section Rooms	2	C-Sections Performed		240	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	157	133	113	6,376	31,437	8,087	6.2	108.3	69.0%	81.4%	
0-14 years				241	1,217						
15-44 years				1,189	3,545						
45-64 years				2,133	9,378						
65-74 years				1,378	6,920						
75 years +				1,435	10,377						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	31	21	21	495	5,648	44	11.5	15.6	50.3%	74.3%	
Direct Admission				495	5,648						
Transfers				922	0						
Obstetric/Gynecology	12	12	8	929	2,273	174	2.6	6.7	55.9%	55.9%	
Obstetrics				929	2,273						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	14	14	13	257	3,012	0	11.7	8.3	58.9%	58.9%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	214			8,057	42,370	8,305	6.3	138.8	64.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.5%	18.5%	0.6%	17.6%	1.2%	6.7%					
	4,469	1,489	45	1,418	93	543	8,057				
Outpatients	37.7%	14.1%	0.9%	33.7%	1.6%	12.0%					
	61,813	23,126	1,491	55,217	2,695	19,726	164,068				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	441,527	
Inpatient Revenue (\$)	58.6%	14.0%	2.1%	24.9%	0.3%	100%		\$ 6,049,727	Outpatient Studies	293,771	
	\$ 71,070,995	\$ 17,012,912	\$ 2,580,893	\$ 30,167,812	\$ 375,938	\$ 121,208,550	\$ 1,879,538	Total Charity Care as % of Net Revenue	Studies Performed	113,912	
Outpatient Revenue (\$)	35.0%	6.9%	0.9%	54.9%	2.4%	100%			Under Contract		
	\$ 45,596,248	\$ 8,927,094	\$ 1,115,668	\$ 71,485,763	\$ 3,156,647	\$ 130,281,420	\$ 4,170,189	2.4%			

Hospital Profile - CY 2023				Franciscan Health - Olympia Fields							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	98	58	378	132	510	3.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	610	579	1,434	1,062	2,496	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	97	301	245	455	700	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	123	0	132	132	0.0	1.1
Orthopedic	0	0	0	0	269	595	776	1,283	2,059	2.9	2.2
Otolaryngology	0	0	0	0	23	16	51	26	77	2.2	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	24	66	40	84	124	1.7	1.3
Thoracic	0	0	0	0	14	0	33	0	33	2.4	0.0
Urology	0	0	0	0	189	380	356	445	801	1.9	1.2
Totals	0	0	7	8	1,324	2,118	3,313	3,619	6,932	2.5	1.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	0	4	716	3,556	690	2,307	2,997	1.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	1	480	1	98	99	1.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization		Total Newborn PDs 2,273	
Level 1 Trauma: N/A Level 2 Trauma N/A					Cath Labs Used for Angiography Procedures:		3	Level I		Level II Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	7
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	2,273
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		1	Therapeutic Equipment			
Emergency Service Type: Comprehensive					Total Cardiac Catheterization Procedures:		714	Owned	Contract	Treatments	
Number of Emergency Room Stations				48	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				44,107	Diagnostic Catheterizations (15+)		340	Lithotripsy	0	0	0
Patients Admitted From Emergency:				6,295	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	3,246
Total ED Visits (Emergency+Trauma):				44,107	Interventional Catheterizations (15+)		169	IGRT	483		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		205	IMRT	1,667		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		28	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				164,069	Adult (15+ years):		28	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				164,069	Coronary Artery Bypass Grafts (CABGs):		25	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	12	Stage 2	37
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	0	441	0	Angiography	4	0			
Radiography/Fluoroscopy	15	0	16,681	33,461	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	4	0	310	1,851	0	Interventional Angiography		0	0	0	
Mammography	3	0	0	12,359	0	CAT	2	0	9,094	23,222	0
Ultrasound	10	0	3,745	14,103	0	MRI	3	0	966	4,572	

Hospital Profile - CY 2023				Riveredge Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Allison Davenport	White	36.2%	Hispanic/Latino	21.2%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	708.209.4182	Black	35.4%	Not Hispanic/Latino	75.5%	Heart:	0	Number of Live Births:	0		
Ownership:	Riveredge Hospital	Native American	21.2%	Ethnicity Unknown	3.3%	Lung:	0	Birthing Rooms:	0		
Operator:	Riveredge Hospital	Asian	4.0%	License #:	0005124	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005124	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.3%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	8311 W. Roosevelt Road	City:	Forest Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	210			4,323	47,532	0	11.0	130.2	62.0%		
Adolescent AMI		81	66	1,788	23,402	0	13.1	64.1		0.0%	
Adult AMI		129	94	2,535	24,130	0	9.5	66.1		51.2%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	210			4,323	47,532	0	11.0	130.2	62.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	4.6%	66.7%	0.0%	28.4%	0.3%	0.0%					
	197	2,884	0	1,227	15	0	4,323				
Outpatients	6.2%	79.3%	0.0%	13.1%	1.4%	0.0%					
	1,223	15,750	0	2,594	285	0	19,852				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	11.5%	67.2%	0.0%	20.9%	0.4%	100%		\$ 73,975	Outpatient Studies	0	
	\$ 4,891,255	\$ 28,472,684	\$ -	\$ 8,842,463	\$ 163,711	\$ 42,370,113	\$ 73,975	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	13.6%	43.3%	0.0%	39.6%	3.5%	100%			Under Contract		
	\$ 451,196	\$ 1,435,882	\$ -	\$ 1,312,124	\$ 117,261	\$ 3,316,463	\$ -	0.2%			

Hospital Profile - CY 2023				Riveredge Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Level 2 Trauma			N/A	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds		0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days		0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Off	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife		0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy		0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator		0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT		0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy		0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	0
Total Outpatient Visits			19,852	Adult (15+ years):			0	Gamma Knife		0	0
Outpatient Visits at the Hospital/Campus			19,852	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		0	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023											
Illini Community Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data	
Administrator Name:	Holly Jones		White	99.1%	Hispanic/Latino	1.1%	Kidney:	0		Number of Total Births:	0
Administrator Phone:	217-285-2113		Black	0.2%	Not Hispanic/Latino	98.9%	Heart:	0		Number of Live Births:	0
Ownership:	Blessing Care Corporation		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0		Birthing Rooms:	0
Operator:	Blessing Care Corporation		Asian	0.2%	License #:	0005132	Heart/Lung:	0		Labor Rooms:	0
Management:	Not for Profit Other		PI/Hawaiian	0.0%	Site #:	0005132	Pancreas:	0		Delivery Rooms:	0
Certification:	Critical Access		Unknown	0.4%	HPA:	E-04	Liver:	0		L-D-Recovery Rooms:	0
Facility Designation:	General Hospital				HSA:	3	Total:	0		L-D-R-Postpartum Rooms:	0
Address:	640 West Washington		City:	Pittsfield	County:	Pike	C-Section Rooms	0		C-Sections Performed	0
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	19	10	0	456	1,902	215	4.6	5.8	30.5%	58.0%	
0-14 years				0	0						
15-44 years				27	82						
45-64 years				52	209						
65-74 years				99	366						
75 years +				278	1,245						
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	4	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			456	1,902	215	4.6	5.8	23.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	82.0%	8.1%	2.6%	5.9%	0.2%	1.1%					
	374	37	12	27	1	5	456				
Outpatients	35.9%	29.2%	1.4%	31.2%	2.0%	0.3%					
	9,474	7,701	370	8,238	528	84	26,395				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	12,812	
Inpatient Revenue (\$)	87.3%	2.0%	2.9%	7.8%	0.0%	100%		\$ 464,950	Outpatient Studies	61,858	
	\$ 5,670,403	\$ 131,552	\$ 190,957	\$ 505,430	\$ -	\$ 6,498,342	\$ 79,459	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	38.5%	14.2%	1.9%	44.5%	0.9%	100%			Under Contract		
	\$ 11,263,510	\$ 4,146,229	\$ 549,639	\$ 13,021,520	\$ 272,961	\$ 29,253,859	\$ 385,491	1.3%			

Hospital Profile - CY 2023				Illini Community Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	191	0	300	300	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	0	191	0	300	300	0.0	1.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	177	0	133	133	0.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:		Comprehensive			Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations				6	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				6,174	Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				263	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				6,174	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				26,395	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				26,395	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	8	Stage 2	6
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	6	0	405	10,038	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	0	114	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	547	0	CAT	1	131	3,144	0	
Ultrasound	2	0	33	790	0	MRI	0	1	0	0	315

Hospital Profile - CY 2023				UnityPoint Health - Trinity Moline							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Dave Dellitt	White	70.7%	Hispanic/Latino	10.0%	Kidney:	0	Number of Total Births:	792		
Administrator Phone:	309-779-2218	Black	15.0%	Not Hispanic/Latino	85.2%	Heart:	0	Number of Live Births:	779		
Ownership:	Trinity Medical Center	Native American	0.2%	Ethnicity Unknown	4.8%	Lung:	0	Birthing Rooms:	0		
Operator:	Trinity Medical Center	Asian	3.5%	License #:	0005140	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0005140	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	10.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	14		
Address:	500 John Deere Road	City:	Moline	County:	Rock Island	C-Section Rooms	2	C-Sections Performed	242		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	20	18	2	72	48	401	6.2	1.2	6.2%	6.8%	
0-14 years				0	0						
15-44 years				11	4						
45-64 years				29	15						
65-74 years				20	16						
75 years +				12	13						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	18	0	0	808	1,658	0	2.1	4.5	25.2%	0.0%	
Obstetrics				788	1,620						
Clean Gynecology				20	38						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	38			880	1,706	401	2.4	5.8	15.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	3.9%	40.1%	0.0%	51.1%	0.5%	4.4%					
	34	353	0	450	4	39	880				
Outpatients	39.9%	19.6%	0.0%	38.0%	0.7%	1.8%					
	46,970	23,085	0	44,843	792	2,176	117,866				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	870	
Inpatient Revenue (\$)	7.4%	18.6%	0.0%	73.9%	0.2%	100%	\$ 106,000	\$ 844,000	Outpatient Studies	57,100	
	\$ 583,000	\$ 1,461,000	\$ -	\$ 5,811,000	\$ 13,000	\$ 7,868,000		Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	39.3%	9.4%	0.0%	51.0%	0.3%	100%	\$ 738,000	0.7%	Under Contract		
	\$ 43,889,000	\$ 10,489,000	\$ -	\$ 56,993,000	\$ 316,000	\$ 111,687,000					

Hospital Profile - CY 2023				UnityPoint Health - Trinity Moline								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	6	6	2	1,075	21	959	980	0.0	0.9	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	19	78	71	184	255	3.7	2.4	
OB/GYN	0	0	0	0	30	702	39	715	754	1.3	1.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	898	0	453	453	0.0	0.5	
Orthopedic	0	0	0	0	18	453	53	752	805	2.9	1.7	
Otolaryngology	0	0	0	0	2	460	3	395	398	1.5	0.9	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	131	0	181	181	0.0	1.4	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	1	1	1	330	2	332	334	2.0	1.0	
Totals	0	0	7	7	72	4,127	189	3,971	4,160	2.6	1.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
Multipurpose Non-Dedicated Rooms			0									
N/A				0	0	0	0	0	0			
N/A				0	0	0	0	0	0			
N/A				0	0	0	0	0	0			
N/A				0	0	0	0	0	0			
N/A				0	0	0	0	0	0			
N/A				0	0	0	0	0	0			
N/A				0	0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs 1,987		
Level 1 Trauma: N/A			Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	20	0	11	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	1,264	0	723	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments	
Number of Emergency Room Stations			11	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			19,473	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	2	66	
Patients Admitted From Emergency:			851	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	10,900	
Total ED Visits (Emergency+Trauma):			19,473	Interventional Catheterizations (15+)			0	IGRT	3,012			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	4,911			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			117,866	Adult (15+ years):			0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			117,866	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1	7	Stage 2 18			
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography 1	0					
Radiography/Fluoroscopy	4	0	155	10,974	0	Diagnostic Angiography		0	796	0		
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0		
Mammography	3	0	0	15,987	0	CAT 1	0	0	10,974	0		
Ultrasound	5	0	0	6,631	0	MRI 0	0	0	0	0		

Hospital Profile - CY 2023											
Advocate Illinois Masonic Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Susan Nordstrom-Lopez	White	65.3%	Hispanic/Latino	34.0%	Kidney:	0	Number of Total Births:	1395		
Administrator Phone:	1-773-296-7081	Black	19.7%	Not Hispanic/Latino	63.8%	Heart:	0	Number of Live Births:	1390		
Ownership:	Advocate North Side Health Network	Native American	1.2%	Ethnicity Unknown	2.2%	Lung:	0	Birthing Rooms:	2		
Operator:	Advocate North Side Health Network	Asian	4.3%	License #:	0005165	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	1.5%	Site #:	0005165	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	8.0%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	8		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	836 West Wellington Avenue	City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	415		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	187	157	125	7,978	33,750	10,436	5.5	121.1	64.7%	77.1%	
0-14 years				0	0						
15-44 years				1,636	4,903						
45-64 years				2,198	9,028						
65-74 years				1,728	8,313						
75 years +				2,416	11,506						
Pediatric	0	0	0	0	0	35	0.0	0.1	0.0%	0.0%	
Intensive Care	37	30	26	1,374	6,109	76	4.5	16.9	45.8%	56.5%	
Direct Admission				1,374	3,978						
Transfers				515	2,131						
Obstetric/Gynecology	24	40	23	1,445	3,969	146	2.8	11.3	47.0%	28.2%	
Obstetrics				1,445	3,969						
Clean Gynecology				0	0						
Neonatal	22	29	10	184	1,180	0	6.4	3.2	14.7%	11.1%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	34			704	5,597	0	8.0	15.3	45.1%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		32	22	704	5,597	0	8.0	15.3		47.9%	
Rehabilitation	22	22	17	318	4,273	0	13.4	11.7	53.2%	53.2%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	326			12,003	54,878	10,693	5.5	179.6	55.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	43.3%	22.6%	0.0%	32.1%	2.0%	0.0%					
	5,202	2,709	6	3,849	237	0	12,003				
Outpatients	33.5%	18.1%	0.1%	46.8%	1.5%	0.0%					
	80,934	43,805	229	113,094	3,636	0	241,698				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	429,504	
Inpatient Revenue (\$)	40.7%	22.6%	0.0%	36.0%	0.6%	100%		\$ -	Outpatient Studies	425,327	
	\$ 100,304,894	\$ 55,700,276	\$ 79,336	\$ 88,755,738	\$ 1,506,334	\$ 246,346,578	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	27.8%	10.1%	0.0%	62.0%	0.1%	100%		\$ -	Under Contract		
	\$ 150,506,741	\$ 54,709,180	\$ 110,468	\$ 335,900,119	\$ 705,394	\$ 541,931,902	\$ -	0.0%			

Hospital Profile - CY 2023				Advocate Illinois Masonic Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	1	191	44	757	119	876	4.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1,222	1,685	3,059	2,708	5,767	0.0	1.6
Gastroenterology	0	0	0	0	3	4	2	6	8	0.7	1.5
Neurology	0	0	2	2	234	163	883	372	1,255	3.8	2.3
OB/GYN	0	0	2	2	163	1,407	446	2,456	2,902	2.7	1.7
Oral/Maxillofacial	0	0	0	0	73	183	338	480	818	4.6	2.6
Ophthalmology	0	0	2	2	5	2,385	10	1,472	1,482	2.0	0.6
Orthopedic	0	0	4	4	451	1,667	1,103	2,753	3,856	2.4	1.7
Otolaryngology	0	0	2	2	25	1,043	65	1,516	1,581	2.6	1.5
Plastic Surgery	0	0	0	0	11	197	21	587	608	1.9	3.0
Podiatry	0	0	0	0	114	320	131	617	748	1.1	1.9
Thoracic	0	0	0	0	222	246	412	350	762	1.9	1.4
Urology	0	0	0	0	90	264	316	463	779	3.5	1.8
Totals	0	0	17	18	2,804	9,608	7,543	13,899	21,442	2.7	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	5	5	555	9,082	344	4,401	4,745	0.6	0.5
Laser Eye Procedures	0	2	0	2	0	120	0	110	110	0.0	0.9
Pain Management	0	2	0	2	0	5,999	0	2,000	2,000	0.0	0.3
Cystoscopy	0	0	1	1	121	348	117	406	523	1.0	1.2
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs 4,332	
Level 1 Trauma:	Adult	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		3	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		0	Beds	32	17	20
Number of Trauma Visits				1,624	Dedicated Interventional Catheterization Labs		0	Patient Days	2,205	1,510	617
Patients Admitted From Trauma				729	Dedicated EP Catheterization Labs		1	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		1,963	Owned	Contract	Treatments	
Number of Emergency Room Stations				24	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				44,006	Diagnostic Catheterizations (15+)		894	Lithotripsy	0	0	0
Patients Admitted From Emergency:				7,496	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	7,641
Total ED Visits (Emergency+Trauma):				45,630	Interventional Catheterizations (15+)		317	IGRT			1,749
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		752	IMRT			2,598
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		86	HD Brachytherapy	1	0	74
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				241,698	Adult (15+ years):		86	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				190,421	Coronary Artery Bypass Grafts (CABGs):		73	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				51,277	Diagnostic/Interventional Equipment			Stage 1	17	Stage 2	43
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	2	0				
Radiography/Fluoroscopy	12	0	21,003	31,900	0	Diagnostic Angiography		322	224	0	
Nuclear Medicine	4	0	436	2,733	0	Interventional Angiography		1,584	1,721	0	
Mammography	3	0	10	14,870	0	CAT	4	14,780	33,306	0	
Ultrasound	8	0	3,154	24,711	0	MRI	3	2,105	9,008	0	

Hospital Profile - CY 2023													
Van Matre Encompass Health Rehabilitation Institute													
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data				
Administrator Name:	Robert W. (Bill) Mewes	White	75.6%	Hispanic/Latino	1.5%	Kidney:	0	Number of Total Births:	0				
Administrator Phone:	815-381-8500	Black	7.0%	Not Hispanic/Latino	98.0%	Heart:	0	Number of Live Births:	0				
Ownership:	Rockford Memorial Hospital	Native American	0.1%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0				
Operator:	Encompass Health	Asian	0.3%	License #:	0005215	Heart/Lung:	0	Labor Rooms:	0				
Management:	For Profit Corporation	PI/Hawaiian	0.3%	Site #:	0005215	Pancreas:	0	Delivery Rooms:	0				
Certification:	None	Unknown	16.8%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:	0				
Facility Designation:	Rehabilitation			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0				
Address:	950 S. Mulford Road	City:	950 S. Mulford	County:	Winnebago	C-Section Rooms	0	C-Sections Performed	0				
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
0-14 years				0	0								
15-44 years				0	0								
45-64 years				0	0								
65-74 years				0	0								
75 years +				0	0								
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Direct Admission				0	0								
Transfers				0	0								
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Obstetrics				0	0								
Clean Gynecology				0	0								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	0			0	0	0	0.0	0.0	0.0%				
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%		
Rehabilitation	65	0	0	1,567	20,158	0	12.9	55.2	85.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	65			1,567	20,158	0	12.9	55.2	85.0%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	69.6%	14.4%	0.0%	16.0%	0.1%	0.0%							
	1,090	226	0	250	1	0	1,567						
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%							
	0	0	0	0	0	0	0						
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies				0
Inpatient Revenue (\$)	78.5%	11.1%	0.0%	10.3%	0.0%	100%	\$ -	\$ -	Outpatient Studies				0
	\$ 26,001,404	\$ 3,665,039	\$ -	\$ 3,422,647	\$ 13,500	\$ 33,102,590		Total Charity Care as % of Net Revenue	Studies Performed				0
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%	\$ -	0.0%	Under Contract				
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

Hospital Profile - CY 2023				Van Matre Encompass Health Rehabilitation Institute							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:				Stand-by	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				0	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023											
Franklin Hospital District											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	James Johnson	White	100.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-435-9600	Black	0.0%	Not Hispanic/Latino	100.0%	Heart:	0	Number of Live Births:	0		
Ownership:	Franklin Hospital District	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Franklin Hospital District	Asian	0.0%	License #:	0005231	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0005231	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.0%	HPA:	F-06	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	201 Bailey Lane	City:	Benton	County:	Franklin	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	16	16	2	158	356	737	6.9	3.0	18.7%	18.7%	
0-14 years				0	0						
15-44 years				11	19						
45-64 years				13	20						
65-74 years				44	98						
75 years +				90	219						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			4	50	491		9.8	1.3			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	16			208	847	737	7.6	4.3	27.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	83.0%	4.5%	0.0%	5.8%	0.0%	6.7%					
	186	10	0	13	0	15	224				
Outpatients	41.2%	28.9%	1.8%	25.2%	2.0%	0.8%					
	19,896	13,957	888	12,179	972	405	48,297				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	13,158	
Inpatient Revenue (\$)	84.2%	5.5%	0.0%	10.3%	0.0%	100%		\$ 541,946	Outpatient Studies	34,987	
	\$ 1,212,121	\$ 79,219	\$ -	\$ 148,985	\$ -	\$ 1,440,325	\$ 82,794	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	16,482	
Outpatient Revenue (\$)	39.0%	25.5%	0.6%	34.5%	0.4%	100%					
	\$ 10,547,451	\$ 6,894,872	\$ 172,795	\$ 9,350,248	\$ 110,790	\$ 27,076,156	\$ 459,152	1.9%			

Hospital Profile - CY 2023				Franklin Hospital District							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	18	0	35	35	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	177	0	50	50	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	20	20	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	0	200	0	105	105	0.0	0.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			2								
Gastro-Intestinal				0	101	0	111	111			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A											

Hospital Profile - CY 2023											
OSF Saint James John W. Albrecht Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Derrick Frazier		White	95.2%	Hispanic/Latino	3.1%	Kidney:	0	Number of Total Births:	72	
Administrator Phone:	815-842-2828 ext. 3310		Black	2.0%	Not Hispanic/Latino	96.8%	Heart:	0	Number of Live Births:	72	
Ownership:	OSF Healthcare System		Native American	0.1%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0	
Operator:	OSF Healthcare System		Asian	0.2%	License #:	0005264	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.0%	Site #:	0005264	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	2.5%	HPA:	D-02	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	4	
Address:	2500 W Reynolds		City:	Pontiac	County:	Livingston	C-Section Rooms	0	C-Sections Performed	35	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	33	33	16	823	2,881	440	4.0	9.1	27.6%	27.6%	
0-14 years				1	1						
15-44 years				39	132						
45-64 years				159	545						
65-74 years				209	759						
75 years +				415	1,444						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	5	5	5	313	966	1,209	6.9	6.0	119.2%	119.2%	
Direct Admission				313	771						
Transfers				88	195						
Obstetric/Gynecology	0	3	3	76	163	2	2.2	0.5	0.0%	15.1%	
Obstetrics				75	162						
Clean Gynecology				1	1						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			3	28	255		9.1	0.7			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	38			1,240	4,265	1,651	4.8	16.2	42.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	72.5%	12.3%	1.4%	12.7%	0.2%	0.9%					
	899	153	17	157	3	11	1,240				
Outpatients	38.5%	24.1%	0.7%	33.9%	1.0%	1.6%					
	72,579	45,468	1,311	63,920	1,915	3,098	188,291				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	33,639	
Inpatient Revenue (\$)	44.1%	18.8%	0.9%	35.5%	0.7%	100%		\$ 975,240	Outpatient Studies	174,275	
	\$ 7,840,270	\$ 3,348,073	\$ 163,989	\$ 6,320,767	\$ 122,707	\$ 17,795,806	\$ 189,126	Total Charity Care as % of Net Revenue	Studies Performed	63,878	
Outpatient Revenue (\$)	10.0%	11.2%	1.0%	76.9%	0.9%	100%			Under Contract		
	\$ 6,051,601	\$ 6,748,803	\$ 625,617	\$ 46,489,721	\$ 539,486	\$ 60,455,228	\$ 786,114	1.2%			

Hospital Profile - CY 2023				OSF Saint James John W. Albrecht Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	9	4	8	12	1.0	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	34	216	93	432	525	0.6	2.0
Gastroenterology	0	0	0	0	21	0	22	0	22	1.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	39	72	71	78	149	1.8	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	174	47	296	343	2.5	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	24	9	46	55	1.3	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	124	495	246	860	1,106	2.0	1.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	1,138	0	1,214	1,214	0.0	1.1
Laser Eye Procedures	0	0	1	1	0	118	0	108	108	0.0	0.9
Pain Management	0	0	1	1	0	374	0	284	284	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			

Hospital Profile - CY 2023											
John H. Stroger Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Donnica Austin-Cathey	White	33.1%	Hispanic/Latino	40.0%	Kidney:	0	Number of Total Births:		974	
Administrator Phone:	312-864-6404	Black	45.0%	Not Hispanic/Latino	60.0%	Heart:	0	Number of Live Births:		952	
Ownership:	Cook County	Native American	1.5%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0	
Operator:	Cook County	Asian	2.7%	License #:	0005272	Heart/Lung:	0	Labor Rooms:		0	
Management:	Government County	PI/Hawaiian	0.0%	Site #:	0005272	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	17.7%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:		11	
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	1901 W. Harrison St.	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed		293	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	240	252	209	10,258	63,663	15,084	7.7	215.7	89.9%	85.6%	
0-14 years				0	0						
15-44 years				2,866	16,030						
45-64 years				4,598	28,004						
65-74 years				1,816	12,792						
75 years +				978	6,837						
Pediatric	26	14	6	144	503	685	8.3	3.3	12.5%	23.2%	
Intensive Care	86	114	74	2,882	20,488	502	7.3	57.5	66.9%	50.4%	
Direct Admission				2,882	15,314						
Transfers				892	5,174						
Obstetric/Gynecology	40	40	23	1,208	4,030	252	3.5	11.7	29.3%	29.3%	
Obstetrics				1,135	3,795						
Clean Gynecology				73	235						
Neonatal	58	20	21	266	3,633	0	13.7	10.0	17.2%	49.8%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					1,368					
Facility Utilization	450			14,758	92,317	16,523	7.4	298.2	66.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	17.5%	58.9%	0.0%	6.7%	10.7%	6.1%					
	2,590	8,688	2	991	1,582	905					14,758
Outpatients	14.8%	53.8%	0.0%	6.3%	13.0%	12.1%					
	133,307	483,852	382	56,856	117,065	108,640					900,102
Financial Year Reported:	12/1/2022	to	11/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	673,161	
Inpatient Revenue (\$)	11.7%	67.8%	10.7%	9.7%	0.1%	100%		\$ 138,961,598	Outpatient Studies	875,764	
	\$ 77,119,479	\$ 445,162,487	\$ 70,129,241	\$ 63,675,154	\$ 455,746	\$ 656,542,107	\$ 36,825,054	Total Charity Care as % of Net Revenue	Studies Performed	73,966	
Outpatient Revenue (\$)	6.4%	63.5%	23.9%	6.1%	0.1%	100%			Under Contract		
	\$ 58,638,983	\$ 583,354,295	\$ 219,905,168	\$ 56,510,087	\$ 918,314	\$ 919,326,847	\$ 102,136,544	8.8%			

Hospital Profile - CY 2023					John H. Stroger Hospital						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	414	486	2,009	1,520	3,529	4.9	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	770	2,256	1,757	5,373	7,130	0.0	2.4
Gastroenterology	0	0	0	0	9	7	18	34	52	2.0	4.9
Neurology	0	0	1	1	167	157	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	427	821	947	2,212	3,159	2.2	2.7
Oral/Maxillofacial	0	0	1	1	21	379	69	1,118	1,187	3.3	2.9
Ophthalmology	0	0	1	1	14	1,375	27	1,369	1,396	1.9	1.0
Orthopedic	0	0	3	3	476	921	1,438	2,608	4,046	3.0	2.8
Otolaryngology	0	0	1	1	73	469	196	1,419	1,615	2.7	3.0
Plastic Surgery	0	0	1	1	105	280	252	697	949	2.4	2.5
Podiatry	0	0	0	0	200	57	282	72	354	1.4	1.3
Thoracic	0	0	1	1	59	72	174	225	399	2.9	3.1
Urology	0	0	3	3	94	1,285	172	2,798	2,970	1.8	2.2
Totals	0	0	18	20	2,829	8,565	7,341	19,445	26,786	2.6	2.3
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1,160	6,571	1,131	6,408	7,539	1.0	1.0
Laser Eye Procedures	0	0	2	2	0	1,189	0	297	297	0.0	0.2
Pain Management	0	0	2	2	259	3,167	0	4,000	4,000	0.0	1.3
Cystoscopy	0	1	0	1	0	584	0	584	584	0.0	1.0
	Multipurpose Non-Dedicated Rooms			3							
Pain Clinic-IV Ildocaine and Ketamine infusions					0	316	0	750	750		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0				

Hospital Profile - CY 2023											
University of Illinois Hospital & Clinics											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Mark I. Rosenblatt, MD, PhD		White	39.4%	Hispanic/Latino	22.3%	Kidney:	306	Number of Total Births:	2043	
Administrator Phone:	312-996-3900		Black	51.3%	Not Hispanic/Latino	76.3%	Heart:	0	Number of Live Births:	1971	
Ownership:	The Board of Trustees of the University of Illinois		Native American	0.9%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0	
Operator:	The Board of Trustees of the University of Illinois		Asian	3.1%	License #:	0005280	Heart/Lung:	0	Labor Rooms:	0	
Management:	Government Other		PI/Hawaiian	0.6%	Site #:	0005280	Pancreas:	44	Delivery Rooms:	0	
Certification:	None		Unknown	4.7%	HPA:	A-02	Liver:	59	L-D-Recovery Rooms:	8	
Facility Designation:	General Hospital				HSA:	6	Total:	409	L-D-R-Postpartum Rooms:	0	
Address:	1740 West Taylor Street		City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	552	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	240	240	212	10,061	70,763	7,413	7.8	214.2	89.2%	89.2%	
0-14 years				0	0						
15-44 years				3,172	17,862						
45-64 years				3,919	28,283						
65-74 years				1,833	15,258						
75 years +				1,137	9,360						
Pediatric	20	20	10	388	2,800	640	8.9	9.4	47.1%	47.1%	
Intensive Care	65	61	57	2,603	18,811	0	7.2	51.5	79.3%	84.5%	
Direct Admission				2,603	13,612						
Transfers				1,017	5,199						
Obstetric/Gynecology	45	36	23	2,101	4,839	174	2.4	13.7	30.5%	38.2%	
Obstetrics				2,069	4,738						
Clean Gynecology				32	101						
Neonatal	30	30	30	548	4,844	0	8.8	13.3	44.2%	44.2%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	50			584	12,363	0	21.2	33.9	67.7%		
Adolescent AMI		9	9	22	3,035	0	138.0	8.3		0.0%	
Adult AMI		38	33	562	9,328	0	16.6	25.6		67.3%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	450			16,285	114,420	8,227	7.5	336.0	74.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	29.4%	48.3%	0.1%	20.1%	0.0%	2.1%					
	4,783	7,866	14	3,280	0	342	16,285				
Outpatients	22.0%	45.2%	0.3%	30.9%	0.0%	1.6%					
	158,744	326,387	2,271	222,909	0	11,778	722,089				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,135,336	
Inpatient Revenue (\$)	28.8%	58.7%	0.0%	13.2%	-0.7%	100%		\$ 22,216,193	Outpatient Studies	1,702,956	
	\$ 190,762,804	\$ 388,394,566	\$ -	\$ 87,249,739	\$ (4,715,374)	\$ 661,691,735	\$ 11,250,134	Total Charity Care as % of Net Revenue	Studies Performed	588,489	
Outpatient Revenue (\$)	18.7%	38.9%	0.0%	30.9%	11.6%	100%			Under Contract		
	\$ 89,710,673	\$ 186,642,140	\$ -	\$ 148,375,796	\$ 55,496,674	\$ 480,225,283	\$ 10,966,059	1.9%			

Hospital Profile - CY 2023				University of Illinois Hospital & Clinics							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	3	515	45	2,423	114	2,537	4.7	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1,932	1,652	7,850	3,711	11,561	0.0	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	845	220	4,623	494	5,117	5.5	2.2
OB/GYN	0	0	3	3	908	1,297	2,351	2,980	5,331	2.6	2.3
Oral/Maxillofacial	0	0	1	1	132	469	630	1,389	2,019	4.8	3.0
Ophthalmology	0	0	4	4	45	2,338	126	3,595	3,721	2.8	1.5
Orthopedic	0	0	4	4	601	1,465	2,113	3,349	5,462	3.5	2.3
Otolaryngology	0	0	3	3	166	1,202	770	2,591	3,361	4.6	2.2
Plastic Surgery	0	0	2	2	181	645	825	2,279	3,104	4.6	3.5
Podiatry	0	0	0	0	1	29	1	38	39	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	3	3	235	1,085	882	2,325	3,207	3.8	2.1
Totals	0	0	26	29	5,561	10,447	22,594	22,865	45,459	4.1	2.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	1,191	8,652	1,191	8,652	9,843	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	29	2,244	51	1,146	1,197	1.8	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			4							
Cardiology, Ophthalmology, Otolaryngology, Plastic					0	1	0	1	1		
Ophthalmology					0	1,659	0	1,801	1,801		
Pulmonary					66	189	66	188	254		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			3	Newborn Nursery Utilization		Total Newborn PDs	8,060
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	33	14	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	2,908	5,152	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			3,038	Owned		Contract	Treatments
Number of Emergency Room Stations			30	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			48,650	Diagnostic Catheterizations (15+)			1,830	Lithotripsy	0	0	0
Patients Admitted From Emergency:			7,782	Interventional Catheterizations (0-14)			0	Linear Accelerator	2	0	8,859
Total ED Visits (Emergency+Trauma):			48,650	Interventional Catheterizations (15+)			591	IGRT	7,888		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			617	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			144	HD Brachytherapy	1	0	89
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			722,089	Adult (15+ years):			144	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			685,769	Coronary Artery Bypass Grafts (CABGs):			65	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			36,320	Diagnostic/Interventional Equipment				Stage 1	26	Stage 2	28
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	0	1,240	0	Angiography	5	0			
Radiography/Fluoroscopy	10	0	28,824	68,253	0	Diagnostic Angiography		1,971	2,070	0	
Nuclear Medicine	3	0	345	1,733	0	Interventional Angiography		6,392	4,221	0	
Mammography	5	0	26	18,307	0	CAT	3	0	10,421	28,844	0
Ultrasound	36	0	8,030	62,189	0	MRI	6	0	4,544	15,702	

Hospital Profile - CY 2023											
HSHS Holy Family Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Kelly Sager	White	94.4%	Hispanic/Latino	0.5%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-664-1230	Black	2.9%	Not Hispanic/Latino	97.6%	Heart:	0	Number of Live Births:	0		
Ownership:	HSHS Holy Family Hospital	Native American	0.0%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0		
Operator:	HSHS Holy Family Hospital	Asian	0.2%	License #:	0005355	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005355	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.4%	HPA:	F-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	200 Healthcare Dr	City:	Greenville	County:	Bond	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	26	28	8	412	849	213	2.6	2.9	11.2%	10.4%	
0-14 years				0	0						
15-44 years				20	32						
45-64 years				77	176						
65-74 years				93	180						
75 years +				222	461						
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			6	1	1,057		1057.0	2.9			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	28			413	1,906	213	5.1	5.8	20.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	81.7%	3.4%	5.0%	8.4%	0.7%	0.7%					
	340	14	21	35	3	3	416				
Outpatients	51.4%	12.1%	4.1%	28.4%	3.5%	0.5%					
	20,482	4,806	1,654	11,301	1,412	203	39,858				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	9,159	
Inpatient Revenue (\$)	28.2%	18.7%	4.4%	48.1%	0.5%	100%		\$ 85,079	Outpatient Studies	60,217	
	\$ 1,557,144	\$ 1,034,504	\$ 245,749	\$ 2,660,162	\$ 28,273	\$ 5,525,832	\$ 1,702	Total Charity Care as % of Net Revenue	Studies Performed	11,301	
Outpatient Revenue (\$)	31.8%	8.2%	5.0%	54.4%	0.6%	100%			Under Contract		
	\$ 6,187,321	\$ 1,593,740	\$ 978,817	\$ 10,567,602	\$ 112,612	\$ 19,440,092	\$ 83,377	0.3%			

Hospital Profile - CY 2023				HSHS Holy Family Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	5	129	10	162	172	2.0	1.3
Gastroenterology	0	0	0	0	13	437	10	222	232	0.8	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	1	15	1	14	15	1.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	216	0	95	95	0.0	0.4
Orthopedic	0	0	0	0	0	11	0	18	18	0.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	32	32	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	134	2	96	98	0.7	0.7
Totals	0	0	3	3	22	965	23	639	662	1.0	0.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023											
Ferrell Hospital Community Foundation											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Anthony E. Keene	White	98.5%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618) 273-3361	Black	1.2%	Not Hispanic/Latino	98.7%	Heart:	0	Number of Live Births:	0		
Ownership:	Ferrell Hospital Community Foundation	Native American	0.0%	Ethnicity Unknown	0.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Ferrell Hospital Community Foundation	Asian	0.0%	License #:	0005363	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005363	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.3%	HPA:	F-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Off			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1201 Pine Street	City:	Eldorado	County:	Saline	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	22	507	1,692	1,289	5.9	8.2	32.7%	32.7%	
0-14 years				2	5						
15-44 years				23	85						
45-64 years				96	300						
65-74 years				118	387						
75 years +				268	915						
Pediatric	0	0	0	2	5	0	2.5	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			11	160	1,625		10.2	4.5			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			669	3,322	1,289	6.9	12.6	50.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	80.8%	7.2%	2.4%	7.7%	1.3%	0.6%					
	542	48	16	52	9	4					671
Outpatients	43.6%	28.2%	0.9%	25.2%	2.1%	0.0%					
	10,754	6,952	214	6,214	521	0					24,655
Financial Year Reported:	4/1/2021	to	3/31/2022	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	441	
Inpatient Revenue (\$)	77.5%	8.5%	4.3%	9.1%	0.6%	100%		\$ 273,129	Outpatient Studies	29,197	
	\$ 8,542,789	\$ 938,032	\$ 469,015	\$ 1,005,035	\$ 67,002	\$ 11,021,873	\$ 87,401	Total Charity Care as % of Net Revenue	Studies Performed	1,932	
Outpatient Revenue (\$)	46.7%	8.6%	1.2%	41.1%	2.4%	100%			Under Contract		
	\$ 10,952,995	\$ 2,018,423	\$ 272,150	\$ 9,628,617	\$ 567,526	\$ 23,439,711	\$ 185,728	0.8%			

Hospital Profile - CY 2023				Ferrell Hospital Community Foundation							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	2	0	4	48	216	497	0	497	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	92	0	123	123	0.0	1.3
Orthopedic	0	0	0	0	3	178	8	353	361	2.7	2.0
Otolaryngology	0	0	0	0	0	90	0	145	145	0.0	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	16	0	34	34	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	47	0	78	78	0.0	1.7
Totals	2	2	0	4	54	639	505	733	1,238	9.4	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			1							
Oncology					1	1	2	1	3		
Pulmonolgy					0	1	0	2	2		
Wound					3	0	7	0	7		
Pain Management					0	120	0	76	76		
Gastro-Intestinal					0	230	0	346	346		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma: N/A Level 2 Trauma			N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			480	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			100	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			8	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			8,676	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			462	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			9,156	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			0	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2	8
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	266	11,310	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	11	277	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	0	0	CAT	1	0	144	4,907	0
Ultrasound	1	0	55	2,305	0	MRI	0	1	18	1,117	

Hospital Profile - CY 2023											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Edward Budd	White	42.7%	Hispanic/Latino	10.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-975-6705	Black	47.8%	Not Hispanic/Latino	80.3%	Heart:	0	Number of Live Births:	0		
Ownership:	Thorek Memorial Hospital	Native American	0.0%	Ethnicity Unknown	9.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Thorek Memorial Hospital	Asian	5.0%	License #:	0005371	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005371	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	4.6%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	850 W. Irving Park Road	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	118	88	23	1,372	6,102	924	5.1	19.2	16.3%	21.9%	
0-14 years				0	0						
15-44 years				358	1,618						
45-64 years				443	1,775						
65-74 years				301	1,402						
75 years +				270	1,307						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	10	10	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	44			2,217	12,791	2	5.8	35.0	79.7%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		44	44	2,217	12,791	2	5.8	35.0		79.7%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	172			3,589	18,893	926	5.5	54.3	31.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	21.7%	3.1%	68.3%	6.4%	0.3%	0.2%					
	780	113	2,452	228	10	6	3,589				
Outpatients	14.4%	3.6%	45.4%	34.7%	1.6%	0.2%					
	9,119	2,299	28,662	21,882	1,035	116	63,113				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	106,124	
Inpatient Revenue (\$)	26.1%	2.8%	0.5%	68.5%	2.1%	100%		\$ 242,940	Outpatient Studies	67,950	
	\$ 5,998,764	\$ 638,421	\$ 117,014	\$ 15,739,081	\$ 476,188	\$ 22,969,468	\$ 86,761	Total Charity Care as % of Net Revenue	Studies Performed	42,942	
Outpatient Revenue (\$)	24.0%	6.2%	2.6%	56.9%	10.4%	100%			Under Contract		
	\$ 7,189,647	\$ 1,865,072	\$ 770,686	\$ 17,071,600	\$ 3,114,610	\$ 30,011,615	\$ 156,179	0.5%			

Hospital Profile - CY 2023					Thorek Memorial Hospital						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	5	6	7	13	1.5	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	83	303	154	296	450	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	1	6	2	8	3.0	2.0
OB/GYN	0	0	0	0	5	95	12	99	111	2.4	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	158	0	107	107	0.0	0.7
Orthopedic	0	0	0	0	30	175	61	254	315	2.0	1.5
Otolaryngology	0	0	0	0	3	33	3	14	17	1.0	0.4
Plastic Surgery	0	0	0	0	0	11	0	45	45	0.0	4.1
Podiatry	0	0	0	0	8	36	8	42	50	1.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	104	15	67	82	0.9	0.6
Totals	0	0	5	5	152	921	265	933	1,198	1.7	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	32	1,366	43	633	676	1.3	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
General Surgery, Rooms 1 through 5				114	962	272	958	1,230			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			13	Owned	Contract	Treatments	
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			9,078	Diagnostic Catheterizations (15+)			12	Lithotripsy	0	1	0
Patients Admitted From Emergency:			2,271	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	0
Total ED Visits (Emergency+Trauma):			9,078	Interventional Catheterizations (15+)			1	IGRT			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			63,113	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			55,335	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			7,778	Diagnostic/Interventional Equipment			Stage 1		6	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	4	0	1,516	8,829	0	Diagnostic Angiography		1	11	0	
Nuclear Medicine	1	0	122	232	0	Interventional Angiography		0	0	0	
Mammography	1	0	1	2,013	0	CAT	1	627	3,348	0	
Ultrasound	2	0	509	2,629	0	MRI	1	140	796		

Hospital Profile - CY 2023				Vista Medical Center East							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Bianca Defilippi	White	62.9%	Hispanic/Latino	25.3%	Kidney:	0	Number of Total Births:	793		
Administrator Phone:	847-360-4001	Black	29.6%	Not Hispanic/Latino	71.1%	Heart:	0	Number of Live Births:	792		
Ownership:	American Healthcare Systems	Native American	0.0%	Ethnicity Unknown	3.6%	Lung:	0	Birthing Rooms:	0		
Operator:	Waukegan IL Hosp Company LLC	Asian	1.1%	License #:	0005397	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0005397	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	6.1%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	9		
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	10		
Address:	1324 N Sheridan Rd	City:	Waukegan	County:	Lake	C-Section Rooms	2	C-Sections Performed	233		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	151	130	103	6,087	27,818	3,389	5.1	85.5	56.6%	65.8%	
0-14 years				0	0						
15-44 years				1,878	5,688						
45-64 years				1,749	8,778						
65-74 years				1,128	6,381						
75 years +				1,332	6,971						
Pediatric	25	4	4	74	416	0	5.6	1.1	4.6%	28.5%	
Intensive Care	23	21	21	483	3,489	0	7.2	9.6	41.6%	45.5%	
Direct Admission				483	3,310						
Transfers				21	179						
Obstetric/Gynecology	29	24	19	823	1,915	42	2.4	5.4	18.5%	22.3%	
Obstetrics				823	1,915						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	228			7,467	33,638	3,431	5.0	101.6	44.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	18.4%	25.6%	1.4%	24.4%	4.0%	26.3%					
	1,537	2,138	113	2,037	336	2,197	8,358				
Outpatients	10.2%	36.0%	1.5%	30.9%	5.7%	15.8%					
	11,322	39,951	1,662	34,299	6,300	17,555	111,089				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	282,236	
Inpatient Revenue (\$)	24.9%	17.0%	6.1%	43.2%	8.9%	100%		\$ 4,898,559	Outpatient Studies	244,373	
	\$ 15,826,520	\$ 10,821,119	\$ 3,876,180	\$ 27,508,810	\$ 5,642,954	\$ 63,675,583	\$ 2,058,528	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	9.4%	47.0%	9.2%	24.5%	9.8%	100%					
	\$ 8,239,489	\$ 41,091,522	\$ 8,006,304	\$ 21,443,138	\$ 8,602,413	\$ 87,382,866	\$ 2,840,031	3.2%			

Hospital Profile - CY 2023				Vista Medical Center East							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	6	38	19	57	3.2	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	417	691	2,196	3,679	5,875	0.4	5.3
Gastroenterology	0	0	0	0	658	887	173	295	468	0.3	0.3
Neurology	0	0	0	0	7	7	22	22	44	3.1	3.1
OB/GYN	0	0	0	0	277	274	884	874	1,758	3.2	3.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	361	0	1,152	1,152	0.0	3.2
Orthopedic	0	0	0	0	115	112	367	357	724	3.2	3.2
Otolaryngology	0	0	0	0	1	26	3	83	86	3.0	3.2
Plastic Surgery	0	0	0	0	6	7	19	22	41	3.2	3.1
Podiatry	0	0	0	0	79	20	252	64	316	3.2	3.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	86	115	274	367	641	3.2	3.2
Totals	0	0	0	0	1,658	2,506	4,228	6,934	11,162	2.6	2.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Hospital Profile - CY 2023											
Genesis Medical Center - Silvis Campus											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Theresa Main		White	85.4%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	238	
Administrator Phone:	309-281-5146		Black	10.9%	Not Hispanic/Latino	98.3%	Heart:	0	Number of Live Births:	235	
Ownership:	Genesis Health System		Native American	0.0%	Ethnicity Unknown	1.7%	Lung:	0	Birthing Rooms:	16	
Operator:	Genesis Health System		Asian	0.5%	License #:	0005413	Heart/Lung:	0	Labor Rooms:	16	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0005413	Pancreas:	0	Delivery Rooms:	16	
Certification:	None		Unknown	3.2%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	16	
Address:	801 Illini Drive		City:	Silvis	County:	Rock Island	C-Section Rooms	1	C-Sections Performed	72	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	109	46	31	1,821	6,534	1,411	4.4	21.8	20.0%	47.3%	
0-14 years				0	0						
15-44 years				159	409						
45-64 years				410	1,421						
65-74 years				444	1,641						
75 years +				808	3,063						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	7	6	6	533	2,348	31	4.5	6.5	93.1%	108.6%	
Direct Admission				533	1,522						
Transfers				321	826						
Obstetric/Gynecology	21	21	14	258	601	883	5.8	4.1	19.4%	19.4%	
Obstetrics				258	601						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	137			2,612	9,483	2,325	4.5	32.4	23.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	51.5%	21.5%	1.9%	13.9%	1.7%	9.4%					
	1,369	571	51	369	46	250	2,656				
Outpatients	55.7%	22.0%	0.6%	19.6%	0.9%	1.2%					
	97,258	38,469	1,117	34,225	1,571	2,038	174,678				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	17,325	
Inpatient Revenue (\$)	62.6%	9.4%	2.7%	20.4%	4.9%	100%		\$ 850,244	Outpatient Studies	95,882	
	\$ 12,706,070	\$ 1,898,832	\$ 550,817	\$ 4,146,206	\$ 999,622	\$ 20,301,547	\$ 144,924	Total Charity Care as % of Net Revenue	Studies Performed	50,772	
Outpatient Revenue (\$)	34.8%	9.3%	1.1%	44.0%	10.9%	100%			Under Contract		
	\$ 28,008,801	\$ 7,476,926	\$ 860,990	\$ 35,453,026	\$ 8,742,684	\$ 80,542,427	\$ 705,320	0.8%			

Hospital Profile - CY 2023				Genesis Medical Center - Silvis Campus							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	216	20	361	381	2.5	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	281	1,427	441	1,171	1,612	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	13	72	25	79	104	1.9	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	194	576	364	1,105	1,469	1.9	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	5	225	31	690	721	6.2	3.1
Podiatry	0	0	0	0	3	16	3	24	27	1.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	45	54	45	83	128	1.0	1.5
Totals	0	0	6	6	549	2,586	929	3,513	4,442	1.7	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	10	7	4	3	7	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	Adult	Level 2 Trauma	Adult		Cath Labs Used for Angiography Procedures:		1		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	2	24	0
Number of Trauma Visits				554	Dedicated Interventional Catheterization Labs		0	Patient Days	1	1	0
Patients Admitted From Trauma				190	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		133		Owned	Contract	Treatments
Number of Emergency Room Stations				16	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				20,364	Diagnostic Catheterizations (15+)		88	Lithotripsy	0	0	0
Patients Admitted From Emergency:				2,409	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				20,918	Interventional Catheterizations (15+)		45	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				172,640	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				172,640	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	4	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	310	Angiography	0	0			
Radiography/Fluoroscopy	7	0	2,723	12,096	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	60	555	0	Interventional Angiography		0	0	0	
Mammography	2	0	0	9,733	0	CAT	2	0	2,859	12,940	
Ultrasound	3	0	653	4,205	0	MRI	1	0	286	2,246	

Hospital Profile - CY 2023		OSF Holy Family Medical Center									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Lisa DeKezel	White	96.4%	Hispanic/Latino	2.2%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	309-734-1431	Black	1.4%	Not Hispanic/Latino	97.8%	Heart:	0	Number of Live Births:	0		
Ownership:	OSF Healthcare	Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	OSF Healthcare	Asian	0.0%	License #:	0005439	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005439	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	2.2%	HPA:	C-03	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1000 W Harlem Ave	City:	Monmouth	County:	Warren	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	23	23	9	262	814	422	4.7	3.4	14.7%	14.7%	
0-14 years				0	0						
15-44 years				11	27						
45-64 years				49	164						
65-74 years				51	179						
75 years +				151	444						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			7	96	788		8.2	2.2			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	23			358	1,602	422	5.7	5.5	24.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	84.9%	5.6%	2.2%	6.1%	0.6%	0.6%					
	304	20	8	22	2	2	358				
Outpatients	41.0%	25.9%	0.9%	29.2%	1.0%	2.0%					
	30,451	19,266	696	21,644	710	1,477	74,244				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	5,303	
Inpatient Revenue (\$)	41.5%	5.9%	2.6%	50.0%	0.0%	100%		\$ 526,025	Outpatient Studies	84,727	
	\$ 1,414,899	\$ 200,444	\$ 87,635	\$ 1,702,116	\$ 212	\$ 3,405,306	\$ 25,209	Total Charity Care as % of Net Revenue	Studies Performed	36,604	
Outpatient Revenue (\$)	13.1%	24.2%	1.2%	61.1%	0.4%	100%			Under Contract		
	\$ 5,723,336	\$ 10,556,287	\$ 537,870	\$ 26,621,677	\$ 156,834	\$ 43,596,004	\$ 500,816	1.1%			

Hospital Profile - CY 2023				OSF Holy Family Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	304	0	295	295	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	993	0	881	881	0.0	0.9
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	4	4	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	0	1,301	0	1,180	1,180	0.0	0.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Level 2 Trauma			N/A	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			56	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			27	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			4	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			8,839	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			106	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			8,895	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			74,244	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			71,657	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			2,587	Diagnostic/Interventional Equipment			Stage 1	2	Stage 2		6
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	4	0	155	7,440	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	0	214	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	2,041	0	CAT	1	0	89	3,773	0
Ultrasound	2	0	25	2,524	0	MRI	0	1	0	0	771

Hospital Profile - CY 2023		Taylorville Memorial Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Kim Bourne	White	97.4%	Hispanic/Latino	0.1%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	217-707-5251	Black	1.5%	Not Hispanic/Latino	99.7%	Heart:	0	Number of Live Births:	0		
Ownership:	Taylorville Memorial Hospital	Native American	0.0%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0		
Operator:	Taylorville Memorial Hospital	Asian	0.4%	License #:	0005447	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0005447	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	0.7%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	201 E Pleasant	City:	Taylorville	County:	Christian	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	8	419	1,292	503	4.3	4.9	19.7%	19.7%	
0-14 years				0	0						
15-44 years				18	54						
45-64 years				79	245						
65-74 years				82	251						
75 years +				240	742						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			20	324	4,247		13.1	11.6			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			743	5,539	503	8.1	16.6	66.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	81.4%	2.7%	0.0%	9.0%	1.7%	5.1%					
	605	20	0	67	13	38	743				
Outpatients	40.5%	23.2%	0.0%	28.9%	3.9%	3.5%					
	15,275	8,771	0	10,906	1,463	1,338	37,753				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	23,675	
Inpatient Revenue (\$)	88.5%	1.8%	0.0%	9.5%	0.2%	100%	\$ 11,256	\$ 591,258	Outpatient Studies	100,908	
	\$ 10,299,039	\$ 204,148	\$ -	\$ 1,109,982	\$ 28,578	\$ 11,641,747		Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	38.0%	17.0%	0.0%	44.6%	0.4%	100%	\$ 580,002	0.9%			
	\$ 20,105,434	\$ 8,987,194	\$ -	\$ 23,572,302	\$ 217,338	\$ 52,882,268					

Hospital Profile - CY 2023				Taylorville Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	43	4	108	112	0.0	2.5
Gastroenterology	0	0	0	0	0	436	0	436	436	0.0	1.0
Neurology	0	0	0	0	0	25	0	19	19	0.0	0.8
OB/GYN	0	0	0	0	0	20	0	35	35	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	244	0	244	244	0.0	1.0
Orthopedic	0	0	0	0	5	265	16	994	1,010	3.2	3.8
Otolaryngology	0	0	0	0	0	21	0	32	32	0.0	1.5
Plastic Surgery	0	0	0	0	0	58	0	79	79	0.0	1.4
Podiatry	0	0	0	0	0	17	0	34	34	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	6	1,129	20	1,981	2,001	3.3	1.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			9	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			12,250	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			407	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			12,250	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			37,753	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			37,753	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		5	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	3	0	699	8,882	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	5	265	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,922	0	CAT	1	0	264	8,321	0
Ultrasound	2	0	116	2,815	0	MRI	1	0	27	1,582	

Hospital Profile - CY 2023											
Hartgrove Hospital											
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Steven Airhart	White	43.3%	Hispanic/Latino	16.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-413-1700	Black	51.8%	Not Hispanic/Latino	80.4%	Heart:	0	Number of Live Births:	0		
Ownership:	Universal Health Services	Native American	0.1%	Ethnicity Unknown	3.7%	Lung:	0	Birthing Rooms:	0		
Operator:	UHS of Hartgrove	Asian	1.1%	License #:	0005454	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005454	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.7%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Psychiatric			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	5730 West Roosevelt Road	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	160			4,096	49,546	0	12.1	135.7	84.8%		
Adolescent AMI		80	64	1,407	23,293	0	16.6	63.8		0.0%	
Adult AMI		80	72	2,689	26,253	0	9.8	71.9		89.9%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	160			4,096	49,546	0	12.1	135.7	84.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	10.7%	75.1%	0.0%	12.8%	0.6%	0.8%					
	440	3,101	0	530	25	35	4,131				
Outpatients	5.5%	83.5%	0.0%	8.1%	2.8%	0.0%					
	3,137	47,944	0	4,668	1,630	7	57,386				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	8.6%	81.3%	0.0%	9.8%	0.3%	100%		\$ 280,327	Outpatient Studies	0	
	\$ 4,534,699	\$ 43,074,191	\$ -	\$ 5,188,480	\$ 154,229	\$ 52,951,599	\$ 279,810	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	10.0%	77.9%	0.0%	9.5%	2.7%	100%			Under Contract		
	\$ 577,689	\$ 4,517,495	\$ -	\$ 549,835	\$ 154,099	\$ 5,799,118	\$ 517	0.5%			

Hospital Profile - CY 2023				Hartgrove Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			57,379	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			14,293	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			43,086	Diagnostic/Interventional Equipment			Stage 1		0	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023		Kishwaukee Community Hospital d/b/a Northwestern Medicine Kishwaukee Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Maura O'Toole	White	87.1%	Hispanic/Latino	7.8%	Kidney:	0	Number of Total Births:	756		
Administrator Phone:	(815) 766-7940	Black	8.5%	Not Hispanic/Latino	91.2%	Heart:	0	Number of Live Births:	749		
Ownership:	Northwestern Kishwaukee Hospital	Native American	0.2%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0		
Operator:	Northwestern Kishwaukee Hospital	Asian	0.9%	License #:	0005470	Heart/Lung:	0	Labor Rooms:	2		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005470	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	3.3%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	10		
Address:	One Kish Hospital Drive	City:	DeKalb	County:	DeKalb	C-Section Rooms	1	C-Sections Performed	220		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	70	74	78	4,222	20,428	4,773	6.0	69.0	98.6%	93.3%	
0-14 years				1	1						
15-44 years				493	1,662						
45-64 years				1,116	5,090						
65-74 years				995	5,248						
75 years +				1,617	8,427						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	14	605	2,266	161	4.0	6.6	55.4%	55.4%	
Direct Admission				605	1,664						
Transfers				189	602						
Obstetric/Gynecology	16	16	11	795	1,699	38	2.2	4.8	29.7%	29.7%	
Obstetrics				791	1,692						
Clean Gynecology				4	7						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	7					584					
Facility Utilization	98			5,622	24,393	4,972	5.2	80.5	82.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.7%	15.7%	1.2%	25.5%	0.2%	1.7%					
	3,131	883	70	1,434	10	94	5,622				
Outpatients	39.3%	15.1%	2.6%	41.7%	0.4%	1.0%					
	95,303	36,558	6,260	101,254	857	2,338	242,570				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	194,383	
Inpatient Revenue (\$)	42.7%	13.2%	0.9%	41.8%	1.3%	100%		\$ 2,710,556	Outpatient Studies	393,356	
	\$ 36,873,623	\$ 11,429,909	\$ 761,558	\$ 36,086,733	\$ 1,128,443	\$ 86,280,266	\$ 759,929	Total Charity Care as % of Net Revenue	Studies Performed	21,527	
Under Contract											
Outpatient Revenue (\$)	15.5%	9.9%	1.9%	72.3%	0.4%	100%					
	\$ 42,663,609	\$ 27,146,750	\$ 5,203,426	\$ 198,846,062	\$ 1,046,634	\$ 274,906,481	\$ 1,950,627	0.8%			

Hospital Profile - CY 2023											
Kishwaukee Community Hospital d/b/a Northwestern Medicine Kishwaukee Hospital											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	292	974	669	1,756	2,425	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	24	404	51	660	711	2.1	1.6
Oral/Maxillofacial	0	0	1	1	3	8	7	18	25	2.3	2.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	173	772	488	2,288	2,776	2.8	3.0
Otolaryngology	0	0	0	0	6	203	19	298	317	3.2	1.5
Plastic Surgery	0	0	0	0	1	1	2	2	4	2.0	2.0
Podiatry	0	0	0	0	75	192	150	465	615	2.0	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	126	680	228	1,081	1,309	1.8	1.6
Totals	0	0	6	6	700	3,234	1,614	6,568	8,182	2.3	2.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	321	3,697	234	2,409	2,643	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	1	118	1	89	90	1.0	0.8
Cystoscopy	0	0	1	1	123	693	161	744	905	1.3	1.1
	Multipurpose Non-Dedicated Rooms		0								
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
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N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			
N/A				0		0		0			

Hospital Profile - CY 2023											
Midwest Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Tracy Bauer		White	99.0%	Hispanic/Latino	0.3%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	815-776-7266		Black	0.6%	Not Hispanic/Latino	98.4%	Heart:	0	Number of Live Births:	0	
Ownership:	Midwest Medical Center		Native American	0.0%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0	
Operator:	Midwest Medical Center		Asian	0.0%	License #:	0005488	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0005488	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	0.3%	HPA:	B-02	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	One Medical Center Dr.		City:	Galena	County:	Jo Daviess	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	25	7	315	2,221	184	7.6	6.6	26.4%	26.4%	
0-14 years				0	0						
15-44 years				6	9						
45-64 years				18	73						
65-74 years				68	542						
75 years +				223	1,597						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			3	107	1,674		15.6	4.6			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			422	3,895	184	9.7	11.2	44.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	83.7%	3.1%	2.5%	3.7%	4.0%	3.1%					
	272	10	8	12	13	10	325				
Outpatients	42.0%	19.0%	0.8%	33.9%	3.1%	1.1%					
	16,154	7,320	305	13,031	1,196	438	38,444				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,023	
Inpatient Revenue (\$)	84.8%	2.8%	0.0%	10.7%	1.7%	100%		\$ 267,125	Outpatient Studies	11,024	
	\$ 3,984,743	\$ 129,614	\$ -	\$ 504,304	\$ 80,726	\$ 4,699,387	\$ 50,389	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	46.8%	14.0%	0.0%	38.4%	0.8%	100%			Under Contract		
	\$ 7,110,696	\$ 2,130,109	\$ -	\$ 5,837,847	\$ 116,994	\$ 15,195,646	\$ 216,736	1.3%			

Hospital Profile - CY 2023				Midwest Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	26	0	130	130	0.0	5.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	74	0	267	267	0.0	3.6
Orthopedic	0	0	0	0	20	212	1,150	3,050	4,200	57.5	14.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	79	0	599	599	0.0	7.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	20	391	1,150	4,046	5,196	57.5	10.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	296	0	1,100	1,100	0.0	3.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			4,735	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			152	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			4,735	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			38,006	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			34,584	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			3,422	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	1	0	196	3,966	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	1	0	0	1,237	CAT	1	54	2,101	0	
Ultrasound	1	0	8	546	0	MRI	0	1	0	0	447

Hospital Profile - CY 2023											
Adventist Bolingbrook Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Herbert Buchanan	White	53.1%	Hispanic/Latino	17.4%	Kidney:	0	Number of Total Births:	615		
Administrator Phone:	(630) 312-5000	Black	20.6%	Not Hispanic/Latino	76.7%	Heart:	0	Number of Live Births:	613		
Ownership:	Adventist Bolingbrook Hospital	Native American	0.1%	Ethnicity Unknown	5.9%	Lung:	0	Birthing Rooms:	0		
Operator:	Adventist Bolingbrook Hospital	Asian	3.9%	License #:	0005496	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005496	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	22.3%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	6		
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	500 Remington Blvd	City:	Bolingbrook	County:	Will	C-Section Rooms	2	C-Sections Performed	204		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	82	82	76	4,863	20,799	2,693	4.8	64.4	78.5%	78.5%	
0-14 years				175	778						
15-44 years				966	3,075						
45-64 years				1,365	5,619						
65-74 years				892	4,088						
75 years +				1,465	7,239						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	12	20	846	5,198	8	6.2	14.3	118.9%	118.9%	
Direct Admission				846	5,198						
Transfers				0	0						
Obstetric/Gynecology	20	20	11	704	1,989	62	2.9	5.6	28.1%	28.1%	
Obstetrics				653	1,843						
Clean Gynecology				51	146						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	24			520	5,879	0	11.3	16.1	67.1%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		24	23	520	5,879	0	11.3	16.1		67.1%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	138			6,933	33,865	2,763	5.3	100.4	72.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		Charity Care		Totals		
Inpatients	45.2%	22.6%	1.8%	25.9%	2.5%		2.0%				
	3,134	1,569	125	1,794	170		141		6,933		
Outpatients	28.3%	24.6%	3.3%	37.0%	3.2%		3.6%				
	34,615	30,089	3,973	45,152	3,879		4,433		122,141		
Financial Year Reported:	1/1/2022	to	12/31/2022	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	228,673	
Inpatient Revenue (\$)	40.7%	28.8%	0.0%	28.9%	1.5%	100%		\$ 6,606,053	Outpatient Studies	309,037	
	\$ 30,568,022	\$ 21,630,225	\$ -	\$ 21,720,782	\$ 1,135,725	\$ 75,054,754	\$ 1,563,598	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	26.7%	14.2%	0.0%	55.0%	4.0%	100%					
	\$ 33,206,552	\$ 17,731,831	\$ -	\$ 68,507,435	\$ 5,000,573	\$ 124,446,391	\$ 5,042,455	3.3%			

Hospital Profile - CY 2023				Adventist Bolingbrook Hospital									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	544	786	1,090	1,463	2,553	0.0	1.9		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	1	2	1	4	5	1.0	2.0		
OB/GYN	0	0	0	0	42	226	80	354	434	1.9	1.6		
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0		
Ophthalmology	0	0	0	0	0	424	0	172	172	0.0	0.4		
Orthopedic	0	0	0	0	146	343	355	688	1,043	2.4	2.0		
Otolaryngology	0	0	0	0	15	72	21	62	83	1.4	0.9		
Plastic Surgery	0	0	0	0	9	0	11	0	11	1.2	0.0		
Podiatry	0	0	0	0	40	220	5	60	65	0.1	0.3		
Thoracic	0	0	0	0	15	36	25	64	89	1.7	1.8		
Urology	0	0	1	1	68	309	74	335	409	1.1	1.1		
Totals	0	0	6	6	880	2,419	1,662	3,204	4,866	1.9	1.3		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Gastrointestinal	0	0	0	0	403	2,665	456	2,960	3,416	1.1	1.1		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	0	0	0	5,549	0	4,325	4,325	0.0	0.8		
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0		
	Multipurpose Non-Dedicated Rooms			0									
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	1,802	
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0	
Number of Trauma Visits				583	Dedicated Interventional Catheterization Labs			0	Patient Days	1,142	93	567	
Patients Admitted From Trauma				283	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			414	Owned	Contract	Treatments		
Number of Emergency Room Stations				22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				34,437	Diagnostic Catheterizations (15+)			266	Lithotripsy	0	0	0	
Patients Admitted From Emergency:				5,896	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):				35,020	Interventional Catheterizations (15+)			141	IGRT				0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			7	IMRT				0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				124,141	Adult (15+ years):			0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				97,522	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				26,619	Diagnostic/Interventional Equipment				Stage 1	13	Stage 2	21	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	0	1	0	0	151	Angiography	0	0					
Radiography/Fluoroscopy	4	0	3,344	24,581	0	Diagnostic Angiography		136	197	0			
Nuclear Medicine	1	0	327	808	0	Interventional Angiography		71	10	0			
Mammography	0	0	0	0	0	CAT	2	1,888	16,397	0			
Ultrasound	3	0	1,702	7,327	0	MRI	1	708	3,753	0			

Hospital Profile - CY 2023													
UW Health Belvidere Hospital													
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data			
Administrator Name:	Deborah Yunk		White	0.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:		0		
Administrator Phone:	815-544-1399		Black	0.0%	Not Hispanic/Latino	0.0%	Heart:	0	Number of Live Births:		0		
Ownership:	UW Health SwedishAmerican Hospital		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0		
Operator:	UW Health SwedishAmerican Hospital		Asian	0.0%	License #:	0005504	Heart/Lung:	0	Labor Rooms:		0		
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0005504	Pancreas:	0	Delivery Rooms:		0		
Certification:	None		Unknown	0.0%	HPA:	B-01	Liver:	0	L-D-Recovery Rooms:		0		
Facility Designation:	General Hospital				HSA:	1	Total:	0	L-D-R-Postpartum Rooms:		0		
Address:	1625 South State Street		City:	Belvidere	County:	Boone	C-Section Rooms		0	C-Sections Performed		0	
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	34	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
0-14 years				0	0								
15-44 years				0	0								
45-64 years				0	0								
65-74 years				0	0								
75 years +				0	0								
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Direct Admission				0	0								
Transfers				0	0								
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Obstetrics				0	0								
Clean Gynecology				0	0								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	0			0	0	0	0.0	0.0	0.0%				
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	34			0	0	0	0.0	0.0	0.0%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%							
	0	0	0	0	0	0	0						
Outpatients	32.5%	30.6%	1.3%	30.7%	1.8%	3.2%							
	13,838	13,026	550	13,062	764	1,346	42,586						
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		0		
Inpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%		\$ 139,690	Outpatient Studies		41,520		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract		2,045		
Outpatient Revenue (\$)	17.0%	3.6%	0.5%	78.7%	0.3%	100%							
	\$ 3,181,733	\$ 671,017	\$ 85,558	\$ 14,721,992	\$ 46,768	\$ 18,707,068	\$ 139,690	0.7%					

Hospital Profile - CY 2023				UW Health Belvidere Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			1							
Pain Management					0	279	0	70	70		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:		Basic		Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				5	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				13,136	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				647	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				13,136	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				42,586	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				42,586	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	5	0	0	8,132	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	2,866	0	CAT	1	0	0	8,354	0
Ultrasound	4	0	0	7,669	0	MRI	0	1	0	0	1,477

Hospital Profile - CY 2023												
Lincoln Prairie Behavioral Health Center												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Jim Flynn	White	57.9%	Hispanic/Latino	1.8%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	217-585-1180	Black	10.5%	Not Hispanic/Latino	1.0%	Heart:	0	Number of Live Births:	0			
Ownership:	Lincoln Prairie Behavioral Health Center	Native American	0.1%	Ethnicity Unknown	97.2%	Lung:	0	Birthing Rooms:	0			
Operator:	Lincoln Prairie Behavioral Health Center	Asian	0.5%	License #:	0005512	Heart/Lung:	0	Labor Rooms:	0			
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005512	Pancreas:	0	Delivery Rooms:	0			
Certification:	None	Unknown	28.2%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	Psychiatric			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	5230 S 6th St Frontage Rd	City:	Springfield	County:	Sangamon	C-Section Rooms	0	C-Sections Performed	0			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
0-14 years				0	0							
15-44 years				0	0							
45-64 years				0	0							
65-74 years				0	0							
75 years +				0	0							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	97			2,354	24,031	0	10.2	65.8	67.9%			
Adolescent AMI		97	97	2,354	24,031	0	10.2	65.8			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	97			2,354	24,031	0	10.2	65.8	67.9%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	0.0%	3.5%	69.5%	26.9%	0.1%	0.0%						
	0	82	1,636	634	2	0	2,354					
Outpatients	0.0%	1.6%	55.9%	42.1%	0.3%	0.0%						
	0	100	3,513	2,645	21	0	6,279					
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies			
Inpatient Revenue (\$)	0.0%	8.5%	75.3%	15.2%	1.1%	100%		\$ 80,829	Outpatient Studies			
	\$ -	\$ 2,768,240	\$ 24,535,578	\$ 4,957,694	\$ 342,524	\$ 32,604,036	\$	Total Charity Care as % of Net Revenue	Studies Performed			
Outpatient Revenue (\$)	0.0%	-1.9%	57.3%	44.2%	0.4%	100%			Under Contract			
	\$ -	\$ (13,913)	\$ 427,609	\$ 330,454	\$ 2,736	\$ 746,886	\$	0.2%				

Hospital Profile - CY 2023											
Lincoln Prairie Behavioral Health Center											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Off	Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				6,279	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				6,279	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	0	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	0
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023												
OSF Saint Elizabeth Medical Center - Ottawa												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Dawn Trompeter		White	89.2%	Hispanic/Latino	7.5%	Kidney:	0	Number of Total Births:	553		
Administrator Phone:	815-431-5456		Black	3.7%	Not Hispanic/Latino	92.1%	Heart:	0	Number of Live Births:	550		
Ownership:	Ottawa Regional Hospital & Health Center d/l		Native American	0.3%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0		
Operator:	Ottawa Regional Hospital & Health Center d/l		Asian	0.1%	License #:	0005520	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church		PI/Hawaiian	0.1%	Site #:	0005520	Pancreas:	0	Delivery Rooms:	0		
Certification:	None		Unknown	6.6%	HPA:	C-02	Liver:	0	L-D-Recovery Rooms:	6		
Facility Designation:	General Hospital				HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1100 East Norris Drive		City:	Ottawa	County:	LaSalle	C-Section Rooms		1	C-Sections Performed		180
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	54	54	36	2,053	7,712	2,850	5.1	28.9	53.6%	53.6%		
0-14 years				19	29							
15-44 years				156	506							
45-64 years				511	1,938							
65-74 years				514	1,970							
75 years +				853	3,269							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	5	5	5	384	1,226	95	3.4	3.6	72.4%	72.4%		
Direct Admission				384	921							
Transfers				96	305							
Obstetric/Gynecology	12	14	10	585	1,276	33	2.2	3.6	29.9%	25.6%		
Obstetrics				578	1,266							
Clean Gynecology				7	10							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	26			1,093	5,907	18	5.4	16.2	62.4%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		26	21	1,093	5,907	18	5.4	16.2		62.4%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	97			4,115	16,121	2,996	4.6	52.4	54.0%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	47.4%	28.2%	1.3%	20.9%	0.9%	1.3%						
	1,951	1,159	53	860	37	55					4,115	
Outpatients	42.9%	22.8%	0.7%	31.6%	0.9%	1.0%						
	108,979	57,805	1,858	80,252	2,264	2,625					253,783	
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	95,402		
Inpatient Revenue (\$)	28.9%	38.4%	1.1%	31.3%	0.4%	100%		\$ 1,764,181	Outpatient Studies	417,960		
	\$ 13,297,590	\$ 17,677,816	\$ 492,367	\$ 14,401,552	\$ 168,768	\$ 46,038,093	\$ 397,800	Total Charity Care as % of Net Revenue	Studies Performed	86,799		
Outpatient Revenue (\$)	13.5%	25.7%	0.8%	59.7%	0.4%	100%			Under Contract			
	\$ 18,677,863	\$ 35,519,270	\$ 1,063,143	\$ 82,430,946	\$ 496,013	\$ 138,187,235	\$ 1,366,381	1.0%				

Hospital Profile - CY 2023				OSF Saint Elizabeth Medical Center - Ottawa							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	184	580	471	989	1,460	0.0	1.7
Gastroenterology	0	0	0	0	6	11	6	11	17	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	21	290	47	427	474	2.2	1.5
Oral/Maxillofacial	0	0	0	0	0	70	0	129	129	0.0	1.8
Ophthalmology	0	0	0	0	0	942	0	938	938	0.0	1.0
Orthopedic	0	0	0	0	82	326	198	713	911	2.4	2.2
Otolaryngology	0	0	0	0	6	233	11	354	365	1.8	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	39	58	61	100	161	1.6	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	60	923	85	1,141	1,226	1.4	1.2
Totals	0	0	5	5	398	3,433	879	4,802	5,681	2.2	1.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	82	2,266	71	2,190	2,261	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			3							
OBGYNE				184	0	307	0	307			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	1,024
Level 1 Trauma: N/A Level 2 Trauma			N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	11	14	0
Number of Trauma Visits			326	Dedicated Interventional Catheterization Labs			0	Patient Days	923	101	0
Patients Admitted From Trauma			181	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			9	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			21,941	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	3	173
Patients Admitted From Emergency:			2,281	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	0
Total ED Visits (Emergency+Trauma):			22,267	Interventional Catheterizations (15+)			0	IGRT			1,944
Beds in Free-Standing Emergency Centers			8	EP Catheterizations (15+)			0	IMRT			1,331
Patient Visits in FSE Centers			11,805	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			389	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			253,783	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			183,476	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			70,307	Diagnostic/Interventional Equipment				Stage 1	5	Stage 2	8
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	3	381	0	Angiography	0				
Radiography/Fluoroscopy	18	0	3,882	35,409	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	105	1,192	0	Interventional Angiography		0	0	0	
Mammography	3	0	1	7,194	0	CAT	2	0	2,276	16,963	0
Ultrasound	7	0	662	11,777	0	MRI	2	0	304	3,602	

Hospital Profile - CY 2023		Advocate Condell Medical Center									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Matthew Primack	White	85.5%	Hispanic/Latino	14.5%	Kidney:	0	Number of Total Births:	967		
Administrator Phone:	847-990-5201	Black	6.3%	Not Hispanic/Latino	84.3%	Heart:	0	Number of Live Births:	962		
Ownership:	Advocate Condell Medical Center	Native American	1.0%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:	0		
Operator:	Advocate Condell Medical Center	Asian	4.5%	License #:	0005579	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	1.0%	Site #:	0005579	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.7%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	9		
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	801 S. Milwaukee Avenue	City:	Libertyville	County:	Lake	C-Section Rooms	2	C-Sections Performed	314		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	217	214	214	11,638	58,262	16,354	6.4	204.4	94.2%	95.5%	
0-14 years				0	0						
15-44 years				1,190	5,202						
45-64 years				2,624	13,416						
65-74 years				2,672	13,694						
75 years +				5,152	25,950						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	32	22	21	1,116	5,978	31	5.4	16.5	51.4%	74.8%	
Direct Admission				1,116	3,453						
Transfers				640	2,525						
Obstetric/Gynecology	26	26	26	1,034	2,404	221	2.5	7.2	27.7%	27.7%	
Obstetrics				1,019	2,373						
Clean Gynecology				15	31						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	6					542					
Facility Utilization	275			13,788	66,644	16,606	6.0	228.1	82.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	61.2%	12.7%	1.0%	23.2%	1.9%	0.0%					
	8,439	1,746	142	3,193	268	0	13,788				
Outpatients	35.6%	24.2%	0.7%	36.8%	2.7%	0.0%					
	90,849	61,825	1,734	93,912	6,836	0	255,156				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	440,009	
Inpatient Revenue (\$)	47.8%	17.8%	0.6%	32.6%	1.2%	100%		\$ -	Outpatient Studies	289,896	
	\$ 107,157,311	\$ 40,042,510	\$ 1,353,703	\$ 73,150,508	\$ 2,623,811	\$ 224,327,843	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	27.5%	13.8%	0.3%	56.8%	1.5%	100%			Under Contract		
	\$ 57,668,434	\$ 29,010,321	\$ 724,733	\$ 119,352,936	\$ 3,200,301	\$ 209,956,725	\$ -	0.0%			

Hospital Profile - CY 2023				Advocate Condell Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	119	69	379	190	569	3.2	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	635	1,643	1,524	2,941	4,465	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	607	465	1,820	1,026	2,846	3.0	2.2
OB/GYN	0	0	0	0	69	471	144	873	1,017	2.1	1.9
Oral/Maxillofacial	0	0	0	0	41	20	92	39	131	2.2	2.0
Ophthalmology	0	0	0	0	0	2,178	0	2,567	2,567	0.0	1.2
Orthopedic	0	0	0	0	767	2,059	1,838	4,573	6,411	2.4	2.2
Otolaryngology	0	0	0	0	14	372	17	523	540	1.2	1.4
Plastic Surgery	0	0	0	0	60	287	244	952	1,196	4.1	3.3
Podiatry	0	0	0	0	118	207	181	331	512	1.5	1.6
Thoracic	0	0	0	0	132	3	772	5	777	5.8	1.7
Urology	0	0	0	0	357	721	536	1,217	1,753	1.5	1.7
Totals	0	0	0	0	2,919	8,495	7,547	15,237	22,784	2.6	1.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	940	4,216	685	3,175	3,860	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	56	0	42	42	0.0	0.8
Pain Management	0	0	0	0	19	2,459	6	820	826	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			1							
Pain Cases in multipurpose rooms					15	93	7	73	80		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs 2,602	
Level 1 Trauma: Adult Level 2 Trauma				N/A	Cath Labs Used for Angiography Procedures:		2	Level I Level II Level III			
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		0	Beds	26	14	0
Number of Trauma Visits				2,502	Dedicated Interventional Catheterization Labs		0	Patient Days	1,450	527	625
Patients Admitted From Trauma				1,435	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		2,562	Owned Contract Treatments			
Number of Emergency Room Stations				45	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				47,909	Diagnostic Catheterizations (15+)		1,195	Lithotripsy	0	3	268
Patients Admitted From Emergency:				9,555	Interventional Catheterizations (0-14)		0	Linear Accelerator	1	0	6,805
Total ED Visits (Emergency+Trauma):				50,411	Interventional Catheterizations (15+)		531	IGRT	800		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		836	IMRT	3,655		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		115	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				255,156	Adult (15+ years):		115	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				162,921	Coronary Artery Bypass Grafts (CABGs):		88	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				92,235	Diagnostic/Interventional Equipment			Stage 1	26	Stage 2	22
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	7	1,170	0	Angiography	1	0			
Radiography/Fluoroscopy	8	0	23,466	44,473	0	Diagnostic Angiography		294	242	0	
Nuclear Medicine	2	0	1,089	2,356	0	Interventional Angiography		1,243	1,321	0	
Mammography	4	0	8	18,309	0	CAT	5	15,410	34,060	0	
Ultrasound	11	0	5,096	23,672	0	MRI	3	2,639	10,142		

Hospital Profile - CY 2023											
Skokie Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Sean T. O'Grady	White	64.4%	Hispanic/Latino	6.3%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	847-570-5258	Black	6.8%	Not Hispanic/Latino	92.9%	Heart:	0	Number of Live Births:	0		
Ownership:	Endeavor Health	Native American	0.3%	Ethnicity Unknown	0.8%	Lung:	0	Birthing Rooms:	0		
Operator:	Endeavor Health	Asian	9.6%	License #:	0005587	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005587	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	18.7%	HPA:	A-08	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	9600 Gross Point Road	City:	Skokie	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	111	61	57	2,892	8,290	1,529	3.4	26.9	24.2%	44.1%	
0-14 years				0	0						
15-44 years				222	631						
45-64 years				512	1,406						
65-74 years				694	1,894						
75 years +				1,464	4,359						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	4	8	334	1,028	43	3.2	2.9	24.5%	73.4%	
Direct Admission				334	539						
Transfers				159	489						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	123			3,226	9,318	1,572	3.4	29.8	24.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay				Charity Care	Totals	
Inpatients	68.0%	10.4%	0.0%	16.1%	1.3%				4.2%		
	2,194	335	0	520	41				136	3,226	
Outpatients	49.1%	11.3%	0.0%	36.2%	2.1%				1.2%		
	82,457	19,054	0	60,755	3,590				2,087	167,943	
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	97,288	
Inpatient Revenue (\$)	48.3%	4.5%	0.0%	46.0%	1.1%	100%	\$ 492,438	\$ 1,932,533	Outpatient Studies	134,376	
	\$ 32,842,618	\$ 3,091,573	\$ -	\$ 31,299,467	\$ 745,963	\$ 67,979,621		Total Charity Care as % of Net Revenue	Studies Performed	6,950	
Outpatient Revenue (\$)	19.8%	5.2%	0.0%	72.5%	2.4%	100%	\$ 1,440,095	0.7%			
	\$ 42,963,188	\$ 11,274,657	\$ -	\$ 157,255,801	\$ 5,310,413	\$ 216,804,059					

Hospital Profile - CY 2023				Skokie Hospital									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	0	0	0	0	0	0	0	0.0	0.0		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	2	2	283	453	803	717	1,520	2.8	1.6		
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	15	15	2,674	7,945	6,071	13,584	19,655	2.3	1.7		
Otolaryngology	0	0	0	0	2	0	3	0	3	1.5	0.0		
Plastic Surgery	0	0	0	0	15	226	25	320	345	1.7	1.4		
Podiatry	0	0	0	0	28	308	35	432	467	1.3	1.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0		
Totals	0	0	17	17	3,002	8,933	6,937	15,054	21,991	2.3	1.7		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Gastrointestinal	0	0	5	5	6	5,770	9	8,655	8,664	1.5	1.5		
Laser Eye Procedures	0	0	1	1	0	343	0	172	172	0.0	0.5		
Pain Management	0	0	3	3	2	8,545	1	4,273	4,274	0.5	0.5		
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0		
	Multipurpose Non-Dedicated Rooms		0										
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0	
Level 1 Trauma:	Adult	Level 2 Trauma	Adult		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0	
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0	
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments		
Number of Emergency Room Stations				16	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				25,358	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0	
Patients Admitted From Emergency:				4,295	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	1	5,422	
Total ED Visits (Emergency+Trauma):				25,358	Interventional Catheterizations (15+)			0	IGRT			2,230	
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT			3,265	
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				167,943	Adult (15+ years):			0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				167,943	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	26	Stage 2			0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	1	0	0	1,990	0	Angiography	0	0					
Radiography/Fluoroscopy	4	0	8,386	26,814	0	Diagnostic Angiography		0	0	0			
Nuclear Medicine	3	0	45	7,403	0	Interventional Angiography		0	0	0			
Mammography	3	0	10	20,612	0	CAT	2	0	4,549	24,305	0		
Ultrasound	3	0	157	10,218	0	MRI	2	0	352	8,718			

Hospital Profile - CY 2023		Memorial Hospital Association									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Ada Bair	White	97.9%	Hispanic/Latino	0.4%	Kidney:	0	Number of Total Births:		0	
Administrator Phone:	2173578566	Black	0.2%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:		0	
Ownership:	Memorial Hospital Association	Native American	0.2%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:		0	
Operator:	Memorial Hospital Association	Asian	0.0%	License #:	0005611	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005611	Pancreas:	0	Delivery Rooms:		0	
Certification:	Critical Access	Unknown	1.7%	HPA:	E-05	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:	General Hospital			HSA:	3	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	1454 North County Road 2050	City:	Carthage	County:	Hancock	C-Section Rooms	0	C-Sections Performed		0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	17	0	0	448	1,615	901	5.6	6.9	40.6%	0.0%	
0-14 years				1	2						
15-44 years				18	67						
45-64 years				68	240						
65-74 years				108	417						
75 years +				253	889						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	1	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	84	762		9.1	2.1			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	18			532	2,377	901	6.2	9.0	49.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	65.4%	3.1%	0.0%	21.2%	0.7%	9.7%					
	385	18	0	125	4	57	589				
Outpatients	27.5%	23.6%	0.0%	44.7%	2.3%	1.9%					
	25,643	21,990	0	41,694	2,171	1,787	93,285				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	8,288	
Inpatient Revenue (\$)	67.2%	2.9%	0.0%	29.9%	0.0%	100%		\$ 393,000	Outpatient Studies	56,509	
	\$ 5,005,164	\$ 215,624	\$ -	\$ 2,226,584	\$ -	\$ 7,447,372	\$ 58,628	Total Charity Care as % of Net Revenue	Studies Performed	26,509	
Outpatient Revenue (\$)	23.9%	18.8%	0.0%	55.8%	1.5%	100%			Under Contract		
	\$ 9,517,919	\$ 7,463,810	\$ -	\$ 22,184,561	\$ 580,958	\$ 39,747,248	\$ 334,372	0.8%			

Hospital Profile - CY 2023				Memorial Hospital Association									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	19	116	50	173	223	0.3	1.5		
Gastroenterology	0	0	0	0	10	723	5	315	320	0.5	0.4		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/GYN	0	0	0	0	15	39	52	5	57	3.5	0.1		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	210	0	96	96	0.0	0.5		
Orthopedic	0	0	0	0	68	97	152	136	288	2.2	1.4		
Otolaryngology	0	0	0	0	1	7	1	5	6	1.0	0.7		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	17	0	29	0	29	1.7	0.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	273	0	65	65	0.0	0.2		
Totals	0	0	2	2	130	1,465	289	795	1,084	2.2	0.5		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>		
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0		
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0		
	Multipurpose Non-Dedicated Rooms			0									
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
	N/A				0	0	0	0	0				
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0	
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0	
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:				Stand-by	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments	
Number of Emergency Room Stations				6	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				6,105	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0	
Patients Admitted From Emergency:				693	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0	
Total ED Visits (Emergency+Trauma):				6,105	Interventional Catheterizations (15+)			0	IGRT				0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT				0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				91,498	Adult (15+ years):			0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				28,918	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				62,580	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2		0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	0	0	0	0	0	Angiography	0	0					
Radiography/Fluoroscopy	2	0	470	6,258	0	Diagnostic Angiography		0	0	0			
Nuclear Medicine	1	0	10	168	0	Interventional Angiography		0	0	0			
Mammography	1	0	0	1,305	0	CAT	1	0	120	3,270			
Ultrasound	2	0	127	2,365	0	MRI	0	1	0	0	653		

Hospital Profile - CY 2023											
Saint Anthony Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Guy A. Medaglia	White	51.1%	Hispanic/Latino	50.8%	Kidney:	0	Number of Total Births:	1011		
Administrator Phone:	(773) 484-4300	Black	35.7%	Not Hispanic/Latino	49.0%	Heart:	0	Number of Live Births:	1011		
Ownership:	Saint Anthony Health Ministires	Native American	0.1%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Saint Anthony Hospital	Asian	0.5%	License #:	0005637	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005637	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	12.5%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2875 West 19th Street	City:	Chicago	County:	Cook	C-Section Rooms	1	C-Sections Performed	248		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	56	56	44	1,570	8,228	2,600	6.9	29.7	53.0%	53.0%	
0-14 years				2	6						
15-44 years				360	1,574						
45-64 years				619	2,889						
65-74 years				301	1,642						
75 years +				288	2,129						
Pediatric	18	18	9	267	788	4	3.0	2.2	12.1%	12.1%	
Intensive Care	15	15	19	814	3,352	0	4.1	9.2	61.2%	61.2%	
Direct Admission				814	3,352						
Transfers				169	0						
Obstetric/Gynecology	20	20	10	1,065	2,531	32	2.4	7.0	35.1%	35.1%	
Obstetrics				1,065	2,531						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	42			1,773	12,655	0	7.1	34.7	82.6%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		42	42	1,773	12,655	0	7.1	34.7		82.6%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	151			5,489	27,554	2,636	5.5	82.7	54.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	19.8%	67.8%	0.0%	8.9%	3.1%	0.4%					
	1,089	3,721	0	487	169	23	5,489				
Outpatients	15.0%	63.8%	0.0%	17.2%	3.9%	0.1%					
	11,659	49,553	0	13,353	3,058	87	77,710				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	124,739	
Inpatient Revenue (\$)	26.9%	62.5%	0.0%	10.5%	0.1%	100%		\$ 5,378,024	Outpatient Studies	81,951	
	\$ 10,650,728	\$ 24,717,731	\$ -	\$ 4,150,988	\$ 51,858	\$ 39,571,305	\$ 871,737	Total Charity Care as % of Net Revenue	Studies Performed	25,862	
Outpatient Revenue (\$)	16.5%	57.8%	0.0%	24.7%	1.0%	100%			Under Contract		
	\$ 5,866,659	\$ 20,514,257	\$ -	\$ 8,775,308	\$ 349,472	\$ 35,505,696	\$ 4,506,287	7.2%			

Hospital Profile - CY 2023				Saint Anthony Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Cardiovascular	0	0	0	0	3	6	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	329	663	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	158	926	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	202	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	44	89	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	159	20	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	115	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	22	45	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	82	165	0	0	0	0.0	0.0	
Totals	0	0	0	0	1,114	1,914	0	0	0	0.0	0.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	1,950
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	5	4	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	1,879	71	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				16	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				32,361	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				3,123	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				32,361	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				77,710	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				67,458	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				10,252	Diagnostic/Interventional Equipment				Stage 1	6	Stage 2	2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	0	0	0	0	Angiography	0					
Radiography/Fluoroscopy	7	0	0	25,061	0	Diagnostic Angiography		0	0		0	
Nuclear Medicine	1	0	0	299	0	Interventional Angiography		0	467		0	
Mammography	1	0	0	2,399	0	CAT	1	0	0	9,402	0	
Ultrasound	6	0	0	9,183	0	MRI	1	0	0	1,213		

Hospital Profile - CY 2023											
Carle Eureka Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Colleen Kannaday		White	99.6%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	309-268-5180		Black	0.0%	Not Hispanic/Latino	99.6%	Heart:	0	Number of Live Births:	0	
Ownership:	Carle Health		Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0	
Operator:	Carle Eureka Hospital		Asian	0.0%	License #:	0005652	Heart/Lung:	0	Labor Rooms:	6	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0005652	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	0.4%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	101 South Major Street		City:	Eureka	County:	Woodford	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	11	4	0	0	62	0.0	0.2	0.7%	1.5%	
0-14 years				0	0						
15-44 years				11	28						
45-64 years				21	64						
65-74 years				48	148						
75 years +				108	413						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			3	91	853		9.4	2.3			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			279	1,506	62	5.6	4.3	17.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	81.7%	14.3%	0.0%	2.2%	1.8%	0.0%					
	228	40	0	6	5	0	279				
Outpatients	52.0%	7.4%	1.2%	37.9%	1.5%	0.0%					
	27,526	3,901	649	20,090	789	0	52,955				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	6,803	
Inpatient Revenue (\$)	79.0%	19.3%	0.0%	1.1%	0.6%	100%		\$ 171,151	Outpatient Studies	59,051	
	\$ 5,923,484	\$ 1,446,425	\$ -	\$ 81,794	\$ 48,484	\$ 7,500,187	\$ 7,080	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	3,017	
Outpatient Revenue (\$)	45.2%	8.3%	1.1%	42.1%	3.2%	100%					
	\$ 9,312,602	\$ 1,717,852	\$ 234,332	\$ 8,686,470	\$ 663,127	\$ 20,614,383	\$ 164,071	0.6%			

Hospital Profile - CY 2023				Carle Eureka Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	173	0	79	79	0.0	0.5
Gastroenterology	0	0	0	0	0	342	0	155	155	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	8	57	16	76	92	2.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	20	0	59	0.0	0.0
Podiatry	59	0	0	0	0	0	13	0	17	0.0	0.0
Thoracic	17	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	76	0	2	2	8	572	49	310	402	6.1	0.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			3,949	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			179	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			3,949	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			52,955	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			29,677	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			23,278	Diagnostic/Interventional Equipment			Stage 1		0	Stage 2	3
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	4	0	269	5,534	0	Diagnostic Angiography		15	108	0	
Nuclear Medicine	0	1	0	0	116	Interventional Angiography		0	0	0	
Mammography	1	0	0	757	0	CAT	1	216	1,660	0	
Ultrasound	1	0	47	969	0	MRI	0	0	0	421	

Hospital Profile - CY 2023		Northwestern Lake Forest Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Seamus Collins	White	75.4%	Hispanic/Latino	18.7%	Kidney:	0	Number of Total Births:	1749		
Administrator Phone:	(847) 535-8683	Black	10.4%	Not Hispanic/Latino	78.7%	Heart:	0	Number of Live Births:	1734		
Ownership:	Northwestern Lake Forest Hospital	Native American	0.2%	Ethnicity Unknown	2.6%	Lung:	0	Birthing Rooms:	0		
Operator:	Northwestern Lake Forest Hospital	Asian	4.3%	License #:	0005660	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005660	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	9.5%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	7		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1000 North Westmoreland Road	City:	Lake Forest	County:	Cook	C-Section Rooms	2	C-Sections Performed	518		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service	0	115	127	8,580	37,244	2,689	4.7	109.4	0.0%	95.1%	
Medical/Surgical				88	226						
0-14 years				1,341	4,655						
15-44 years				2,373	10,364						
45-64 years				1,796	8,102						
65-74 years				2,982	13,897						
75 years +											
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	24	19	1,169	4,449	122	3.9	12.5	0.0%	52.2%	
Direct Admission				1,169	3,265						
Transfers				390	1,184						
Obstetric/Gynecology	0	18	21	1,812	4,288	96	2.4	12.0	0.0%	66.7%	
Obstetrics				1,812	4,288						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	86	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	44					6,479					
Facility Utilization	86			11,561	45,981	2,907	4.2	133.9	155.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	46.9%	15.1%	2.0%	32.4%	0.9%	2.8%					
	5,417	1,742	229	3,747	101	325	11,561				
Outpatients	38.9%	12.3%	1.4%	45.4%	0.2%	1.7%					
	120,396	38,168	4,386	140,498	760	5,142	309,350				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	498,801	
Inpatient Revenue (\$)	41.7%	12.3%	1.9%	42.1%	2.0%	100%		\$ 8,340,947	Outpatient Studies	682,807	
	\$ 71,234,239	\$ 21,021,025	\$ 3,215,624	\$ 71,930,884	\$ 3,417,136	\$ 170,818,908	\$ 2,619,803	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	47,340	
Outpatient Revenue (\$)	23.0%	12.1%	1.4%	61.3%	2.2%	100%					
	\$ 78,992,529	\$ 41,485,613	\$ 4,760,328	\$ 210,088,659	\$ 7,516,373	\$ 342,843,502	\$ 5,721,144	1.6%			

Hospital Profile - CY 2023				Northwestern Lake Forest Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	49	107	128	197	325	2.6	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	515	1,508	1,289	2,362	3,651	0.0	1.6
Gastroenterology	0	0	0	0	2	1	2	1	3	1.0	1.0
Neurology	0	0	0	0	160	79	694	237	931	4.3	3.0
OB/GYN	0	0	0	0	154	1,166	376	1,774	2,150	2.4	1.5
Oral/Maxillofacial	0	0	0	0	10	6	20	8	28	2.0	1.3
Ophthalmology	0	0	0	0	0	2	0	12	12	0.0	6.0
Orthopedic	0	0	0	0	377	995	1,051	2,301	3,352	2.8	2.3
Otolaryngology	0	0	0	0	14	551	29	1,248	1,277	2.1	2.3
Plastic Surgery	0	0	0	0	85	370	478	1,019	1,497	5.6	2.8
Podiatry	0	0	0	0	107	59	152	92	244	1.4	1.6
Thoracic	0	0	0	0	56	27	180	61	241	3.2	2.3
Urology	0	0	0	0	273	492	358	658	1,016	1.3	1.3
Totals	0	0	8	8	1,802	5,363	4,757	9,970	14,727	2.6	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	704	3,076	768	2,749	3,517	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			1							
Pain Management and Minor Procedures					28	851	31	751	782		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs 4,201	
Level 1 Trauma: N/A Level 2 Trauma				Adult	Cath Labs Used for Angiography Procedures:		1	Level I		Level II Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	18	0	6
Number of Trauma Visits				6,328	Dedicated Interventional Catheterization Labs		0	Patient Days	3,137	906	158
Patients Admitted From Trauma				649	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		2,461	Owned	Contract	Treatments	
Number of Emergency Room Stations				16	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				36,403	Diagnostic Catheterizations (15+)		1,344	Lithotripsy	2	1	130
Patients Admitted From Emergency:				7,095	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	13,205
Total ED Visits (Emergency+Trauma):				42,731	Interventional Catheterizations (15+)		701	IGRT			2,976
Beds in Free-Standing Emergency Centers				14	EP Catheterizations (15+)		416	IMRT			5,474
Patient Visits in FSE Centers				25,904	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				1,337	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				309,350	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				161,520	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				147,830	Diagnostic/Interventional Equipment			Stage 1	10	Stage 2	10
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	18	1,095	0	3	0				
Radiography/Fluoroscopy	11	0	14,334	67,106	0	Diagnostic Angiography		203	289	0	
Nuclear Medicine	3	0	782	2,349	0	Interventional Angiography		325	508	0	
Mammography	12	0	4	34,210	0	CAT	8	13,443	46,384	0	
Ultrasound	23	0	7,984	39,679	0	MRI	8	3,382	15,329		

Hospital Profile - CY 2023											
RML Health Providers, L.P., dba RML Specialty Hospital Chicago											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	James R. Prister		White	21.6%	Hispanic/Latino	8.8%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	6302864120		Black	75.7%	Not Hispanic/Latino	91.2%	Heart:	0	Number of Live Births:	0	
Ownership:	Advocate Health and Hospital Corporation		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0	
Operator:	RML Health Providers Limited Partnership		Asian	1.9%	License #:	0005678	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Other		PI/Hawaiian	0.0%	Site #:	0005678	Pancreas:	0	Delivery Rooms:	0	
Certification:	Long-Term Acute Care		Unknown	0.8%	HPA:	E-02	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	None				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	3435 W. Van Buren Street		City:	Chicago	County:	Macoupin	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	69	55	375	14,671	0	39.1	40.2	0.0%	58.3%	
Dedicated Observation	0					0					
Facility Utilization	25			375	14,671	0	39.1	40.2	160.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	36.8%	42.9%	0.0%	20.3%	0.0%	0.0%					
	138	161	0	76	0	0					375
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
	0	0	0	0	0	0					0
Financial Year Reported:	6/1/2022	to	5/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	37,397	
Inpatient Revenue (\$)	27.2%	61.0%	0.0%	11.8%	0.0%	100%		\$ -	Outpatient Studies	0	
	\$ 11,782,004	\$ 26,372,251	\$ -	\$ 5,087,670	\$ -	\$ 43,241,925	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	33,974	
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%			Under Contract		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%			

Hospital Profile - CY 2023				RML Health Providers, L.P., dba RML Specialty Hospital Chicago							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			1							
Multi-Purpose Procedure Room					469	0	938	0	938		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations			1	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			0	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	4	0	1,953	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	1	458	0	0	
Ultrasound	2	0	442	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023											
Carlinsville Area Hospital Association											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:			White	98.2%	Hispanic/Latino	0.2%	Kidney:	0	Number of Total Births:		0
Administrator Phone:			Black	1.2%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:		0
Ownership: Middle Macoupin Health Systems			Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0
Operator: Carlinsville Area Hospital Association			Asian	0.6%	License #:	0005658	Heart/Lung:	0	Labor Rooms:		6
Management: Not for Profit Corporation			PI/Hawaiian	0.0%	Site #:	0005658	Pancreas:	0	Delivery Rooms:		0
Certification: Critical Access			Unknown	0.0%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation: General Hospital					HSA:	8	Total:	0	L-D-R-Postpartum Rooms:		0
Address: 20733 North Broad Street			City: Carlinsville		County: Lake		C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	168	25	19	352	1,169	474	4.7	4.5	2.7%	18.0%	
0-14 years				0	0						
15-44 years				23	51						
45-64 years				80	280						
65-74 years				77	225						
75 years +				172	613						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	24	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	18	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			7	144	1,669		11.6	4.6			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	210			496	2,838	474	6.7	9.1	4.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care		Totals			
Inpatients	80.8%	8.3%	0.0%	9.1%	1.2%	0.6%					
	401	41	0	45	6	3					496
Outpatients	47.0%	23.0%	0.0%	26.9%	3.0%	0.1%					
	28,359	13,878	0	16,252	1,810	39					60,338
Financial Year Reported:	8/1/2022	to	7/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		Charity Care Expense	Total Charity Care Expense	Inpatient Studies	7,538
Inpatient Revenue (\$)	55.6%	14.5%	0.0%	14.4%	15.5%	100%			\$ 81,662	Outpatient Studies	101,558
	\$ 2,468,610	\$ 645,316	\$ -	\$ 639,193	\$ 687,903	\$ 4,441,022		\$ 21,696	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	9,057
Outpatient Revenue (\$)	50.5%	18.8%	0.0%	29.6%	10.9%	100%					
	\$ 20,759,019	\$ 7,728,976	\$ -	\$ 12,192,388	\$ 4,482,190	\$ 41,128,602		\$ 59,966	0.2%		

Hospital Profile - CY 2023				Carlville Area Hospital Association								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	2	2	20	82	25	147	172	0.2	1.8	
Gastroenterology	0	0	0	0	5	1,022	3	387	390	0.6	0.4	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	5	0	5	0.0	0.0	
Oral/Maxillofacial	5	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	1	251	1	146	147	1.0	0.6	
Orthopedic	0	0	0	0	0	157	0	155	155	0.0	1.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	2	0	2	0.0	0.0	
Thoracic	2	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	58	0	35	35	0.0	0.6	
Totals	7	0	2	2	26	1,570	36	870	906	1.4	0.6	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:		Basic			Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations		5			Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services		6,845			Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:		293			Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):		6,845			Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers		0			EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers		0			Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers		0			Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits		60,338			Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus		57,602			Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus		2,736			Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	2
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	2	0	0	8,701	0	Diagnostic Angiography			0	0		0
Nuclear Medicine	0	1	0	0	228	Interventional Angiography			0	0		0
Mammography	1	0	0	1,447	0	CAT	1	0	150	4,061		0
Ultrasound	0	1	0	0	2,374	MRI	1	0	50	1,106		1,106

Hospital Profile - CY 2023											
Lincoln Memorial Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Dolan Dalpoas		White	97.7%	Hispanic/Latino	0.1%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	(217)605-5001		Black	2.3%	Not Hispanic/Latino	99.9%	Heart:	0	Number of Live Births:		0
Ownership:	Abraham Lincoln Memorial Hospital		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0
Operator:	Abraham Lincoln Memorial Hospital		Asian	0.0%	License #:	0005728	Heart/Lung:	0	Labor Rooms:		0
Management:	Not for Profit Other		PI/Hawaiian	0.0%	Site #:	0005728	Pancreas:	0	Delivery Rooms:		0
Certification:	Critical Access		Unknown	0.0%	HPA:	E-01	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	General Hospital				HSA:	3	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	200 Stahlhut Dr.		City:	Lincoln	County:	Logan	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	15	438	1,628	770	5.5	6.6	26.3%	26.3%	
0-14 years				0	0						
15-44 years				44	123						
45-64 years				74	275						
65-74 years				90	332						
75 years +				230	898						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			19	293	3,788		12.9	10.4			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			731	5,416	770	8.5	16.9	67.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	79.2%	6.4%	0.0%	9.2%	0.0%	5.2%					
	579	47	0	67	0	38	731				
Outpatients	41.3%	25.2%	0.0%	26.7%	3.8%	2.9%					
	18,925	11,540	0	12,236	1,730	1,338	45,769				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	34,576	
Inpatient Revenue (\$)	78.9%	6.9%	0.0%	14.2%	0.0%	100%		\$ 828,743	Outpatient Studies	111,670	
	\$ 9,094,809	\$ 792,571	\$ -	\$ 1,634,929	\$ -	\$ 11,522,309	\$ 13,142	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	33.4%	19.4%	0.0%	44.8%	2.4%	100%		\$ 815,601			
	\$ 17,649,059	\$ 10,271,547	\$ -	\$ 23,684,552	\$ 1,255,852	\$ 52,861,010		1.3%			

Hospital Profile - CY 2023				Lincoln Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	51	0	79	79	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	12	83	52	165	217	4.3	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	7	0	7	7	0.0	1.0
Orthopedic	0	0	0	0	0	42	0	104	104	0.0	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	21	0	31	31	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	263	28	380	408	1.6	1.4
Totals	0	0	3	3	29	467	80	766	846	2.8	1.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	563	0	530	530	0.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	161	0	122	122	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments
Number of Emergency Room Stations				11	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				14,872	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				631	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				14,872	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				45,769	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				45,769	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	4	Stage 2	11
	Owned	Contract	Inpatient	Outpatient	Contract	Owned		Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography		0			
Radiography/Fluoroscopy	3	0	0	0	0	Diagnostic Angiography			434	9,412	0
Nuclear Medicine	1	0	2	345	0	Interventional Angiography			0	44	0
Mammography	1	0	0	2,980	0	CAT		1	479	10,120	0
Ultrasound	2	0	86	3,783	0	MRI		1	23	1,890	0

Hospital Profile - CY 2023											
Northwestern Delnor Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Mike Vivoda	White	88.6%	Hispanic/Latino	9.0%	Kidney:	0	Number of Total Births:	1258		
Administrator Phone:	630-208-3071	Black	3.1%	Not Hispanic/Latino	89.5%	Heart:	0	Number of Live Births:	1245		
Ownership:	Delnor Community Hospital	Native American	0.1%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Delnor Community Hospital	Asian	2.2%	License #:	0005736	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005736	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	5.9%	HPA:	A-12	Liver:	0	L-D-Recovery Rooms:	6		
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	300 Randall Road	City:	Geneva	County:	Kane	C-Section Rooms	2	C-Sections Performed	379		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	121	121	120	7,936	32,622	483	4.2	90.7	75.0%	75.0%	
0-14 years				3	6						
15-44 years				982	3,390						
45-64 years				1,870	7,189						
65-74 years				1,758	7,256						
75 years +				3,323	14,781						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	20	20	16	809	2,995	53	3.8	8.4	41.8%	41.8%	
Direct Admission				809	2,023						
Transfers				529	972						
Obstetric/Gynecology	18	18	20	1,305	3,341	116	2.6	9.5	52.6%	52.6%	
Obstetrics				1,302	3,337						
Clean Gynecology				3	4						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	12					3,723					
Facility Utilization	159			10,050	38,958	652	3.9	108.5	68.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.1%	8.2%	0.7%	34.7%	0.5%	0.7%					
	5,542	821	74	3,492	46	75	10,050				
Outpatients	41.5%	8.9%	1.3%	47.2%	0.6%	0.6%					
	132,010	28,221	4,050	150,291	1,861	1,791	318,224				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	251,765	
Inpatient Revenue (\$)	43.8%	8.8%	1.1%	45.0%	1.3%	100%	\$ 862,538	\$ 2,372,127	Outpatient Studies	468,425	
	\$ 62,285,854	\$ 12,557,505	\$ 1,545,351	\$ 63,998,446	\$ 1,789,045	\$ 142,176,201		Total Charity Care as % of Net Revenue	Studies Performed	36,498	
Outpatient Revenue (\$)	23.1%	8.1%	1.2%	66.6%	1.0%	100%	\$ 1,509,589	0.5%			
	\$ 76,358,563	\$ 26,741,062	\$ 3,977,881	\$ 220,431,793	\$ 3,437,976	\$ 330,947,276					

Hospital Profile - CY 2023				Northwestern Delnor Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	60	48	174	94	268	2.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	617	1,418	1,791	2,994	4,785	0.0	2.1
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	1	1	148	71	622	219	841	4.2	3.1
OB/GYN	0	0	2	2	49	792	125	1,253	1,378	2.6	1.6
Oral/Maxillofacial	0	0	0	0	20	34	38	82	120	1.9	2.4
Ophthalmology	0	0	2	2	1	1,129	1	1,045	1,046	1.0	0.9
Orthopedic	0	0	3	3	554	876	1,522	2,247	3,769	2.7	2.6
Otolaryngology	0	0	0	0	19	437	33	699	732	1.7	1.6
Plastic Surgery	0	0	0	0	13	391	35	1,190	1,225	2.7	3.0
Podiatry	0	0	0	0	44	130	60	231	291	1.4	1.8
Thoracic	0	0	0	0	3	1	9	3	12	3.0	3.0
Urology	0	0	1	1	251	1,334	514	1,779	2,293	2.0	1.3
Totals	0	0	12	13	1,779	6,662	4,924	11,838	16,762	2.8	1.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	2	0	4	676	7,739	633	6,414	7,047	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2,894	0	965	965	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs	3,480
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	22	0	6
Number of Trauma Visits			7,588	Dedicated Interventional Catheterization Labs			0	Patient Days	2,238	1,238	4
Patients Admitted From Trauma			769	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			857	Owned	Contract	Treatments	
Number of Emergency Room Stations			37	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			36,395	Diagnostic Catheterizations (15+)			507	Lithotripsy	3	1	366
Patients Admitted From Emergency:			7,200	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	7,440
Total ED Visits (Emergency+Trauma):			43,983	Interventional Catheterizations (15+)			161	IGRT		159	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			189	IMRT		2,855	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	1	0	15
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			318,224	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			270,295	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			47,929	Diagnostic/Interventional Equipment				Stage 1	17	Stage 2	45
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	8	1,044	0	Angiography	2	0			
Radiography/Fluoroscopy	5	0	11,871	34,460	0	Diagnostic Angiography		153	86	0	
Nuclear Medicine	2	0	401	1,944	0	Interventional Angiography		229	328	0	
Mammography	3	0	1	16,689	0	CAT	2	0	10,146	29,794	0
Ultrasound	9	0	6,758	30,328	0	MRI	2	0	2,129	11,940	

Hospital Profile - CY 2023											
Northwestern Central DuPage Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Kenneth Hedley	White	80.6%	Hispanic/Latino	11.5%	Kidney:	0	Number of Total Births:	2657		
Administrator Phone:	630-933-5501	Black	5.2%	Not Hispanic/Latino	86.6%	Heart:	0	Number of Live Births:	2633		
Ownership:	Northwestern Central DuPage Hospital	Native American	0.1%	Ethnicity Unknown	1.9%	Lung:	0	Birthing Rooms:	0		
Operator:	Northwestern Central DuPage Hospital	Asian	6.2%	License #:	0005744	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0005744	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	7.8%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	11		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	25 North Winfield Road	City:	Winfield	County:	DuPage	C-Section Rooms	2	C-Sections Performed	894		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	235	230	227	14,699	68,224	15,888	5.7	230.4	98.1%	100.2%	
0-14 years				390	1,208						
15-44 years				1,729	6,507						
45-64 years				3,474	16,379						
65-74 years				3,555	18,054						
75 years +				5,551	26,076						
Pediatric	28	28	20	994	2,915	1,269	4.2	11.5	40.9%	40.9%	
Intensive Care	49	47	37	2,285	8,405	482	3.9	24.3	49.7%	51.8%	
Direct Admission				2,285	6,582						
Transfers				480	1,823						
Obstetric/Gynecology	36	36	36	2,789	8,275	253	3.1	23.4	64.9%	64.9%	
Obstetrics				2,778	8,255						
Clean Gynecology				11	20						
Neonatal	12	12	5	79	717	0	9.1	2.0	16.4%	16.4%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	48			1,472	13,709	4	9.3	37.6	78.3%		
Adolescent AMI		0	0	250	1,999	0	8.0	5.5		0.0%	
Adult AMI		48	50	1,222	11,710	4	9.6	32.1		66.9%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	408			22,318	102,245	17,896	5.4	329.2	80.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	46.3%	13.2%	0.6%	38.1%	0.5%	1.3%					
	10,336	2,954	139	8,500	109	280	22,318				
Outpatients	33.2%	11.6%	1.1%	52.9%	0.4%	0.8%					
	403,884	141,340	13,637	643,351	4,515	9,631	1,216,358				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	580,308	
Inpatient Revenue (\$)	35.2%	12.2%	0.7%	50.2%	1.7%	100%		\$ 9,064,266	Outpatient Studies	8,654,813	
	\$ 152,681,184	\$ 53,003,384	\$ 2,870,395	\$ 217,416,321	\$ 7,449,090	\$ 433,420,374	\$ 2,865,380	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	1,360,084	
Outpatient Revenue (\$)	17.1%	11.4%	0.9%	68.0%	2.6%	100%					
	\$ 154,352,140	\$ 102,975,474	\$ 8,331,900	\$ 613,720,912	\$ 23,714,866	\$ 903,095,292	\$ 6,198,886	0.7%			

Hospital Profile - CY 2023				Northwestern Central DuPage Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	668	171	3,078	393	3,471	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1,466	2,646	4,840	4,752	9,592	0.1	1.8
Gastroenterology	0	0	0	0	70	449	102	540	642	1.5	1.2
Neurology	0	0	3	3	583	238	3,141	708	3,849	5.4	3.0
OB/GYN	0	0	3	3	227	1,855	731	3,690	4,421	3.2	2.0
Oral/Maxillofacial	0	0	0	0	6	129	8	344	352	1.3	2.7
Ophthalmology	0	0	1	1	7	1,421	14	1,969	1,983	2.0	1.4
Orthopedic	0	0	4	4	641	2,355	1,712	5,857	7,569	2.7	2.5
Otolaryngology	0	0	3	3	63	2,269	148	3,517	3,665	2.3	1.6
Plastic Surgery	0	0	0	0	18	57	66	291	357	3.7	5.1
Podiatry	0	0	0	0	68	189	100	343	443	1.5	1.8
Thoracic	0	0	0	0	296	86	1,194	207	1,401	4.0	2.4
Urology	0	0	1	1	333	1,407	604	2,584	3,188	1.8	1.8
Totals	0	0	24	26	4,446	13,272	15,738	25,195	40,933	3.5	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1,389	14,118	1,292	11,698	12,990	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	80	3,238	60	2,429	2,489	0.8	0.8
Cystoscopy	0	0	1	1	153	473	157	614	771	1.0	1.3
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		4	Newborn Nursery Utilization		Total Newborn PDs	13,392
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child		Cath Labs Used for Angiography Procedures:		3		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0		Dedicated Diagnostic Catheterization Labs		0	Beds	47	23	0
Number of Trauma Visits			11,022		Dedicated Interventional Catheterization Labs		0	Patient Days	4,977	8,415	0
Patients Admitted From Trauma			1,806		Dedicated EP Catheterization Labs		1	Theraputic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		2,890		Owned	Contract	Treatments
Number of Emergency Room Stations			66		Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			65,243		Diagnostic Catheterizations (15+)		1,547	Lithotripsy	2	0	422
Patients Admitted From Emergency:			13,168		Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	11,595
Total ED Visits (Emergency+Trauma):			76,265		Interventional Catheterizations (15+)		373	IGRT			263
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)		970	IMRT			7,365
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:		441	HD Brachytherapy	1	0	89
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):		0	Proton Beam Therapy	4	0	14,998
Total Outpatient Visits			1,216,358		Adult (15+ years):		441	Gamma Knife	1	0	137
Outpatient Visits at the Hospital/Campus			937,767		Coronary Artery Bypass Grafts (CABGs):		255	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			278,591		Diagnostic/Interventional Equipment			Stage 1	34	Stage 2	52
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	20	1,342	0	Angiography	7	0			
Radiography/Fluoroscopy	43	0	29,309	48,678	0	Diagnostic Angiography		570	878	0	
Nuclear Medicine	4	0	718	3,717	0	Interventional Angiography		634	669	0	
Mammography	11	0	6	33,700	0	CAT	5	0	18,433	45,678	0
Ultrasound	47	0	14,344	40,701	0	MRI	8	0	5,003	25,065	0

Hospital Profile - CY 2023											
Elmhurst Memorial Hospital a/k/a Elmhurst Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Kim Darey	White	79.1%	Hispanic/Latino	19.2%	Kidney:	0	Number of Total Births:	2917		
Administrator Phone:	(331) 221-0193	Black	16.1%	Not Hispanic/Latino	79.2%	Heart:	0	Number of Live Births:	2907		
Ownership:	Elmhurst Memorial Hospital	Native American	0.3%	Ethnicity Unknown	1.6%	Lung:	0	Birthing Rooms:	0		
Operator:	Elmhurst Memorial Hospital	Asian	4.3%	License #:	0005751	Heart/Lung:	0	Labor Rooms:	5		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005751	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	0.0%	HPA:	A-05	Liver:	0	L-D-Recovery Rooms:	12		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	155 East Brush Hill Road	City:	Elmhurst	County:	DuPage	C-Section Rooms	3	C-Sections Performed	843		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	196	196	196	13,727	66,048	6,651	5.3	199.2	101.6%	101.6%	
0-14 years				0	0						
15-44 years				1,670	6,627						
45-64 years				3,513	15,921						
65-74 years				3,277	15,784						
75 years +				5,267	27,716						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	39	39	39	2,450	10,872	114	4.5	30.1	77.2%	77.2%	
Direct Admission				2,450	10,872						
Transfers				978	0						
Obstetric/Gynecology	23	23	23	2,327	7,504	134	3.3	20.9	91.0%	91.0%	
Obstetrics				2,327	7,504						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	258			18,504	84,424	6,899	4.9	250.2	97.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	44.0%	14.9%	0.3%	38.9%	-0.2%	2.1%					
	8,140	2,748	58	7,206	-29	381	18,504				
Outpatients	32.2%	14.3%	0.1%	51.7%	0.8%	0.9%					
	201,345	89,727	909	323,155	4,930	5,446	625,512				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	481,672	
Inpatient Revenue (\$)	42.5%	19.8%	0.5%	37.0%	0.0%	100%		\$ 5,827,035	Outpatient Studies	1,288,557	
	\$ 121,272,881	\$ 56,546,864	\$ 1,547,876	\$ 105,615,651	\$ 132,834	\$ 285,116,106	\$ 1,840,631	Total Charity Care as % of Net Revenue	Studies Performed	155,194	
Outpatient Revenue (\$)	33.2%	11.5%	0.1%	54.8%	0.3%	100%			Under Contract		
	\$ 110,409,114	\$ 38,376,597	\$ 443,837	\$ 182,074,173	\$ 1,033,179	\$ 332,336,900	\$ 3,986,404	0.9%			

Hospital Profile - CY 2023											
Elmhurst Memorial Hospital a/k/a Elmhurst Hospital											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	280	40	1,271	84	1,355	4.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1,161	1,981	2,900	3,492	6,392	0.0	1.8
Gastroenterology	0	0	0	0	8	15	39	25	64	4.9	1.7
Neurology	0	0	0	0	914	563	3,616	1,114	4,730	4.0	2.0
OB/GYN	0	0	0	0	212	1,467	608	2,729	3,337	2.9	1.9
Oral/Maxillofacial	0	0	0	0	6	35	8	54	62	1.3	1.5
Ophthalmology	0	0	0	0	0	86	0	141	141	0.0	1.6
Orthopedic	0	0	0	0	1,518	2,960	4,258	7,163	11,421	2.8	2.4
Otolaryngology	0	0	0	0	22	536	44	808	852	2.0	1.5
Plastic Surgery	0	0	0	0	31	465	88	1,019	1,107	2.8	2.2
Podiatry	0	0	0	0	86	53	130	106	236	1.5	2.0
Thoracic	0	0	0	0	50	1	153	2	155	3.1	2.0
Urology	0	0	0	0	449	1,448	1,098	2,691	3,789	2.4	1.9
Totals	0	0	13	15	4,737	9,650	14,213	19,428	33,641	3.0	2.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1,455	6,530	1,481	6,629	8,110	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023												
Lawrence County Memorial Hospital												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:	Keith Miller	White	98.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	618-943-7210	Black	1.9%	Not Hispanic/Latino	99.5%	Heart:	0	Number of Live Births:	0			
Ownership:	Lawrence County Memorial Hospital	Native American	0.0%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0			
Operator:	Lawrence County Memorial Hospital	Asian	0.0%	License #:	0005769	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005769	Pancreas:	0	Delivery Rooms:	0			
Certification:	Critical Access	Unknown	0.0%	HPA:	F-03	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	2200 State St	City:	Lawrenceville	County:	Lawrence	C-Section Rooms			0	C-Sections Performed		
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	25	25	8	209	1,271	352	7.8	4.4	17.8%	17.8%		
0-14 years				1	2							
15-44 years				10	46							
45-64 years				30	117							
65-74 years				39	225							
75 years +				129	881							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	54	2,772		51.3	7.6				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	25			263	4,043	352	16.7	12.0	48.2%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	86.5%	4.9%	0.0%	5.7%	2.9%	0.0%						
	211	12	0	14	7	0	244					
Outpatients	44.5%	24.4%	0.0%	26.1%	5.0%	0.0%						
	21,000	11,500	0	12,306	2,380	0	47,186					
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,739		
Inpatient Revenue (\$)	38.9%	28.7%	0.0%	25.9%	6.6%	100%		\$ 934,842	Outpatient Studies	66,146		
	\$ 207,076	\$ 152,426	\$ -	\$ 137,545	\$ 34,927	\$ 531,974	\$ 74,276	Total Charity Care as % of Net Revenue	Studies Performed	5,573		
Under Contract												
Outpatient Revenue (\$)	28.5%	20.4%	0.0%	16.1%	35.0%	100%						
	\$ 11,557,186	\$ 8,250,006	\$ -	\$ 6,520,989	\$ 14,201,920	\$ 40,530,101	\$ 860,566	2.3%				

Hospital Profile - CY 2023				Lawrence County Memorial Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	371	0	153	0	153	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	75	0	129	0	129	1.7	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	446	0	282	0	282	0.6	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Basic		Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations				5	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				30,539	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				30,490	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				49	Diagnostic/Interventional Equipment			Stage 1	3	Stage 2	6
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	1	0	141	7,001	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	149	Interventional Angiography		0	0	0	
Mammography	0	1	0	0	757	CAT	1	42	2,018	0	
Ultrasound	0	1	0	0	1,399	MRI	0	0	0	643	

Hospital Profile - CY 2023														
OSF Healthcare Transitional Care Hospital														
Ownership, Management, and General Information				Patients by Race			Patients by Ethnicity			Organ Transplantation			Birthing Data	
Administrator Name:		Christopher Curry		White	77.3%	Hispanic/Latino	3.1%	Kidney:	0	Number of Total Births:		0		
Administrator Phone:		(309) 680-1501		Black	11.1%	Not Hispanic/Latino	96.8%	Heart:	0	Number of Live Births:		0		
Ownership:		RI Wasco LLC		Native American	0.6%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:		0		
Operator:		OSF HealthCare System		Asian	1.0%	License #:	0005777	Heart/Lung:	0	Labor Rooms:		0		
Management:		For Profit Limited Liability Company		PI/Hawaiian	0.0%	Site #:	0005777	Pancreas:	0	Delivery Rooms:		0		
Certification:		Long-Term Acute Care		Unknown	10.0%	HPA:	C-01	Liver:	0	L-D-Recovery Rooms:		0		
Facility Designation:		General Hospital				HSA:	2	Total:	0	L-D-R-Postpartum Rooms:		0		
Address:		500 W Romeo B Garrett Ave		City:	Peoria	County:	Peoria	C-Section Rooms		0	C-Sections Performed		0	
Facility Utilization Data by Category of Service														
	12/31/23 CON Authorized Beds		Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service	0		0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Medical/Surgical	0		0	0	0	0	0	0.0	0.0	0.0%	0.0%			
0-14 years					0	0								
15-44 years					0	0								
45-64 years					0	0								
65-74 years					0	0								
75 years +					0	0								
Pediatric	0		0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	0		0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Direct Admission					0	0								
Transfers					0	0								
Obstetric/Gynecology	0		0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Obstetrics					0	0								
Clean Gynecology					0	0								
Neonatal	0		0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0		0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds				0	0	0		0.0	0.0					
Total AMI	0				0	0	0	0.0	0.0	0.0%				
Adolescent AMI			0	0	0	0	0	0.0	0.0		0.0%			
Adult AMI			0	0	0	0	0	0.0	0.0		0.0%			
Rehabilitation	29		29	25	394	6,575	0	16.7	18.0	62.1%	62.1%			
Long-Term Acute Care	18		18	18	227	4,873	0	21.5	13.4	74.2%	74.2%			
Dedicated Observation	0						0							
Facility Utilization	47				621	11,448	0	18.4	31.4	66.7%				
(Includes ICU Direct Admissions Only)														
Inpatients & Outpatients Served by Payor Source														
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals							
Inpatients	56.2%	19.0%	1.6%	23.2%	0.0%	0.0%	621							
	349	118	10	144	0	0								
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0							
	0	0	0	0	0	0								
Financial Year Reported:	1/1/2023 to 9/30/2023		Inpatient & Outpatient Net Revenue by Payor Source						Laboratory Studies					
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	6,045				
Inpatient Revenue (\$)	27.3%	20.1%	0.0%	52.6%	0.0%	100%		\$ -	Outpatient Studies	0				
	\$ 2,213,799	\$ 1,628,805	\$ -	\$ 4,266,776	\$ -	\$ 8,109,380	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	7				
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%						

Hospital Profile - CY 2023				OSF Healthcare Transitional Care Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Off	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			0	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	1	0	540	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	1	0	58	0	0
Ultrasound	1	0	7	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023				Kirby Medical Center							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Steve Tenhouse	White	97.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	217-762-2115	Black	1.8%	Not Hispanic/Latino	97.5%	Heart:	0	Number of Live Births:	0		
Ownership:	Kirby Medical Center	Native American	0.0%	Ethnicity Unknown	2.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Kirby Medical Center	Asian	0.0%	License #:	0005785	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005785	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	1.1%	HPA:	D-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1000 Medical Center Drive	City:	Monticello	County:	Piatt	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	16	16	10	153	771	296	7.0	2.9	18.3%	18.3%	
0-14 years				0	0						
15-44 years				3	6						
45-64 years				27	92						
65-74 years				27	361						
75 years +				96	312						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			10	124	1,313		10.6	3.6			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	16			277	2,084	296	8.6	6.5	40.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	79.8%	3.2%	0.0%	8.3%	2.9%	5.8%					
	221	9	0	23	8	16	277				
Outpatients	40.7%	15.7%	0.0%	41.4%	0.5%	1.7%					
	21,070	8,105	2	21,462	276	868	51,783				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	6,696	
Inpatient Revenue (\$)	13.8%	-13.7%	3.8%	90.1%	6.1%	100%		\$ 600,704	Outpatient Studies	130,603	
	\$ 131,702	\$ (130,806)	\$ 36,027	\$ 860,898	\$ 58,075	\$ 955,896	\$ 19,916	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	5,315	
Outpatient Revenue (\$)	29.7%	23.5%	1.2%	41.7%	3.9%	100%					
	\$ 22,911,639	\$ 18,100,557	\$ 921,529	\$ 32,160,589	\$ 3,041,023	\$ 77,135,337	\$ 580,788	0.8%			

Hospital Profile - CY 2023				Kirby Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	93	0	126	126	0.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	59	0	46	46	0.0	0.8
Orthopedic	0	0	0	0	0	100	0	196	196	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	43	0	142	142	0.0	3.3
Podiatry	0	0	0	0	0	32	0	40	40	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	352	0	496	496	0.0	1.4
Totals	0	0	0	0	0	679	0	1,046	1,046	0.0	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	343	0	230	230	0.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	
Level 2 Trauma			N/A	Dedicated Diagnostic Catheterization Labs			0	Beds		Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Interventional Catheterization Labs			0	Patient Days		0	
Number of Trauma Visits			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		0	
Patients Admitted From Trauma			0	Total Cardiac Catheterization Procedures:			0	Owned		Contract	
Emergency Service Type:			Basic	Diagnostic Catheterizations (0-14)			0	Cyber Knife		Treatments	
Number of Emergency Room Stations			8	Diagnostic Catheterizations (15+)			0	Lithotripsy		0	
Persons Treated by Emergency Services			7,840	Interventional Catheterizations (0-14)			0	Linear Accelerator		0	
Patients Admitted From Emergency:			148	Interventional Catheterizations (15+)			0	IGRT		0	
Total ED Visits (Emergency+Trauma):			7,840	EP Catheterizations (15+)			0	IMRT		0	
Beds in Free-Standing Emergency Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy		0	
Patient Visits in FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	
Hospital Admissions from FSE Centers			0	Adult (15+ years):			0	Gamma Knife		0	
Total Outpatient Visits			51,783	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		0	
Outpatient Visits at the Hospital/Campus			51,783	Diagnostic/Interventional Equipment			0	Stage 1		Stage 2	
Outpatient Visits Offsite/Off Campus			0				0				
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	15	0	0				
Radiography/Fluoroscopy	7	0	98	9,883	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	87	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,144	0	CAT	1	0	77	2,685	0
Ultrasound	4	0	51	1,418	0	MRI	0	1	0	0	452

Hospital Profile - CY 2023											
Gottlieb Memorial Hospital - Loyola University Health System											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Elizabeth E. Early	White	63.1%	Hispanic/Latino	24.3%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	708-538-6920	Black	21.4%	Not Hispanic/Latino	74.1%	Heart:	0	Number of Live Births:	0		
Ownership:	Gottlieb Memorial Hospital	Native American	0.1%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Gottlieb Memorial Hospital	Asian	0.6%	License #:	0005793	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.5%	Site #:	0005793	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	14.3%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	701 W. North Avenue	City:	Melrose Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	157	86	76	3,587	22,067	4,338	7.4	72.3	46.1%	84.1%	
0-14 years				0	0						
15-44 years				397	1,864						
45-64 years				925	5,488						
65-74 years				897	5,687						
75 years +				1,368	9,028						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	24	16	16	1,005	4,940	143	5.1	13.9	58.0%	87.0%	
Direct Admission				1,005	3,988						
Transfers				227	952						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	32	27	547	6,514	0	11.9	17.8	0.0%	55.8%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	12			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	20	20	20	359	4,527	0	12.6	12.4	62.0%	62.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	213			5,498	38,048	4,481	7.7	116.5	54.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	64.8%	18.2%	0.0%	15.3%	0.0%	1.7%					
	3,565	1,000	0	842	0	91	5,498				
Outpatients	38.2%	20.7%	1.2%	33.2%	3.2%	3.5%					
	19,346	10,495	628	16,807	1,603	1,773	50,652				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	329,163	
Inpatient Revenue (\$)	58.1%	20.3%	0.0%	15.2%	6.4%	100%		\$ 3,479,708	Outpatient Studies	185,627	
	\$ 47,664,104	\$ 16,628,452	\$ -	\$ 12,476,822	\$ 5,287,835	\$ 82,057,213	\$ 1,727,916	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	25.7%	13.4%	0.1%	47.3%	13.5%	100%					
	\$ 21,398,136	\$ 11,151,308	\$ 52,552	\$ 39,330,737	\$ 11,258,290	\$ 83,191,023	\$ 1,751,792	2.1%			

Hospital Profile - CY 2023											
Gottlieb Memorial Hospital - Loyola University Health System											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	11	12	15	27	2.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	532	414	1,071	848	1,919	0.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	14	0	26	26	0.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	986	0	355	355	0.0	0.4
Orthopedic	0	0	0	0	194	1,447	461	3,021	3,482	2.4	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	81	0	189	189	0.0	2.3
Podiatry	0	0	0	0	0	32	0	41	41	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	190	1,075	522	1,635	2,157	2.7	1.5
Totals	0	0	10	10	922	4,060	2,066	6,130	8,196	2.2	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	355	2,706	444	3,383	3,827	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	0	232	0	103	103	0.0	0.4
	Multipurpose Non-Dedicated Rooms		0								
N/A				0		0	0		0		
N/A				0		0	0		0		
N/A				0		0	0		0		
N/A				0		0	0		0		
N/A				0		0	0		0		
N/A				0		0	0		0		
N/A				0		0	0		0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			1	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			603	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			116	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			416	Owned	Contract	Treatments	
Number of Emergency Room Stations			17	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			26,079	Diagnostic Catheterizations (15+)			315	Lithotripsy	0	0	0
Patients Admitted From Emergency:			4,178	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			26,682	Interventional Catheterizations (15+)			101	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			50,652	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			24,295	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			26,357	Diagnostic/Interventional Equipment				Stage 1	9	Stage 2	20
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	2	0			
Radiography/Fluoroscopy	4	0	6,964	25,255	0	Diagnostic Angiography		526	598	0	
Nuclear Medicine	2	0	264	564	0	Interventional Angiography		327	268	0	
Mammography	1	0	14	6,928	0	CAT	2	1,517	15,056	0	
Ultrasound	4	0	1,522	9,360	0	MRI	1	603	2,796		

Hospital Profile - CY 2023											
Foster G. McGaw Hospital - Loyola University Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Tad A. Gomez		White	52.9%	Hispanic/Latino	24.5%	Kidney:	258	Number of Total Births:	1110	
Administrator Phone:	(708) 216-0371		Black	22.5%	Not Hispanic/Latino	71.1%	Heart:	11	Number of Live Births:	1124	
Ownership:	Loyola University Health System		Native American	0.2%	Ethnicity Unknown	4.4%	Lung:	46	Birthing Rooms:	0	
Operator:	Loyola University Health System		Asian	1.6%	License #:	0005801	Heart/Lung:	0	Labor Rooms:	6	
Management:	Not for Profit Corporation		PI/Hawaiian	0.6%	Site #:	0005801	Pancreas:	10	Delivery Rooms:	0	
Certification:	None		Unknown	22.2%	HPA:	A-06	Liver:	77	L-D-Recovery Rooms:	6	
Facility Designation:	General Hospital				HSA:	7	Total:	402	L-D-R-Postpartum Rooms:	0	
Address:	2160 S. First Avenue		City:	Maywood	County:	Cook	C-Section Rooms	2	C-Sections Performed	371	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	312	311	263	11,242	83,380	4,150	7.8	239.8	76.9%	77.1%	
0-14 years				0	0						
15-44 years				2,148	13,489						
45-64 years				3,812	28,473						
65-74 years				2,842	22,186						
75 years +				2,440	19,232						
Pediatric	34	34	17	712	3,363	850	5.9	11.5	33.9%	33.9%	
Intensive Care	121	106	98	4,695	32,337	1,360	7.2	92.3	76.3%	87.1%	
Direct Admission				4,695	24,523						
Transfers				1,733	7,814						
Obstetric/Gynecology	30	25	25	1,096	3,157	193	3.1	9.2	30.6%	36.7%	
Obstetrics				1,066	3,076						
Clean Gynecology				30	81						
Neonatal	50	30	23	298	4,787	0	16.1	13.1	26.2%	43.7%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	30					1,947					
Facility Utilization	547			18,043	127,024	6,553	7.4	366.0	66.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	43.2%	25.2%	0.1%	30.1%	0.0%	1.3%					
	7,799	4,554	17	5,438	0	235					18,043
Outpatients	38.2%	17.7%	0.6%	41.2%	1.6%	0.7%					
	472,550	219,070	7,112	509,756	19,441	8,967					1,236,896
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	1,455,311	
Inpatient Revenue (\$)	41.1%	22.2%	0.1%	33.7%	2.9%	100%		\$ 19,413,889	Outpatient Studies	1,364,277	
	\$ 263,041,976	\$ 142,262,097	\$ 457,813	\$ 215,450,298	\$ 18,769,851	\$ 639,982,035	\$ 8,058,721	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	156,565	
Outpatient Revenue (\$)	27.3%	11.9%	0.1%	55.1%	5.7%	100%					
	\$ 245,802,065	\$ 107,244,994	\$ 780,049	\$ 496,671,595	\$ 51,270,075	\$ 901,768,778	\$ 11,355,168	1.3%			

Hospital Profile - CY 2023				Foster G. McGaw Hospital - Loyola University Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	833	27	4,754	146	4,900	5.7	5.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2,553	1,480	8,949	4,136	13,085	0.0	2.8
Gastroenterology	0	0	0	0	15	0	15	0	15	1.0	0.0
Neurology	0	0	0	0	609	238	2,481	661	3,142	4.1	2.8
OB/GYN	0	0	0	0	192	680	617	2,111	2,728	3.2	3.1
Oral/Maxillofacial	0	0	0	0	59	138	103	351	454	1.7	2.5
Ophthalmology	0	0	0	0	11	0	26	0	26	2.4	0.0
Orthopedic	0	0	0	0	1,201	1,244	4,554	3,480	8,034	3.8	2.8
Otolaryngology	0	0	0	0	482	1,089	1,857	2,339	4,196	3.9	2.1
Plastic Surgery	0	0	0	0	220	504	751	1,811	2,562	3.4	3.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	181	49	707	113	820	3.9	2.3
Urology	0	0	0	0	338	609	1,152	1,179	2,331	3.4	1.9
Totals	0	0	27	27	6,694	6,058	25,966	16,327	42,293	3.9	2.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1,434	8,765	1,793	10,956	12,749	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		

Hospital Profile - CY 2023		OSF Saint Paul - Mendota									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Dawn Trompeter	White	94.3%	Hispanic/Latino	4.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(815)539-1464	Black	0.5%	Not Hispanic/Latino	95.3%	Heart:	0	Number of Live Births:	0		
Ownership:	OSF Healthcare	Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	OSF Healthcare	Asian	0.0%	License #:	0005819	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0005819	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	5.0%	HPA:	C-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1401 E 12th Street	City:	Mendota	County:	LaSalle	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	21	21	15	475	1,637	680	4.9	6.3	30.2%	30.2%	
0-14 years				1	3						
15-44 years				22	61						
45-64 years				83	272						
65-74 years				99	327						
75 years +				270	974						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	4	4	4	68	114	14	1.9	0.4	8.8%	8.8%	
Direct Admission				68	103						
Transfers				6	11						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			6	93	924		9.9	2.5			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			636	2,675	694	5.3	9.2	36.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	76.4%	7.7%	3.0%	11.0%	1.3%	0.6%					
	486	49	19	70	8	4	636				
Outpatients	37.9%	21.6%	0.7%	37.4%	1.3%	1.2%					
	34,718	19,766	598	34,334	1,153	1,128	91,697				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	12,303	
Inpatient Revenue (\$)	57.8%	4.8%	3.9%	33.4%	0.1%	100%		\$ 615,141	Outpatient Studies	98,074	
	\$ 3,020,220	\$ 248,741	\$ 205,573	\$ 1,741,847	\$ 6,519	\$ 5,222,900	\$ 52,489	Total Charity Care as % of Net Revenue	Studies Performed	25,306	
Outpatient Revenue (\$)	15.1%	15.1%	0.7%	68.5%	0.6%	100%			Under Contract		
	\$ 5,184,436	\$ 5,199,518	\$ 248,818	\$ 23,542,503	\$ 209,839	\$ 34,385,114	\$ 562,652	1.6%			

Hospital Profile - CY 2023				OSF Saint Paul - Mendota							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	7	54	14	102	116	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	3	0	3	3	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	42	0	46	46	0.0	1.1
Orthopedic	0	0	0	0	1	155	3	305	308	3.0	2.0
Otolaryngology	0	0	0	0	0	39	0	53	53	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	36	4	104	108	2.0	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	10	329	21	613	634	2.1	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	1	1	0	8	0	10	10	0.0	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
Pain Management				0	1	0	2	2			
PICC				0	1	0	2	2			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	<u>Level I</u>		<u>Level II</u>	<u>Level II+</u>
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			86	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			45	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:		Stand-by		Total Cardiac Catheterization Procedures:			0	<u>Owned</u>		<u>Contract</u>	<u>Treatments</u>
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			8,465	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			177	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			8,551	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			91,697	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			62,600	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			29,097	Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	8
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	372	8,840	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	0	0	269	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,982	0	CAT	1	0	211	4,926	
Ultrasound	1	1	0	0	2,671	MRI	1	0	41	1,307	

Hospital Profile - CY 2023				Silver Cross Hospital							
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Michael Mutterer	White	77.3%	Hispanic/Latino	8.6%	Kidney:	0	Number of Total Births:	3070		
Administrator Phone:	(815) 300-7005	Black	9.0%	Not Hispanic/Latino	87.2%	Heart:	0	Number of Live Births:	3058		
Ownership:	Silver Cross Hospital & Medical Centers	Native American	0.1%	Ethnicity Unknown	4.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Silver Cross Hospital & Medical Centers	Asian	0.4%	License #:	0005827	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005827	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	13.1%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	15		
Facility Designation:	General Hospital			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1900 Silver Cross Boulevard	City:	New Lenox	County:	Will	C-Section Rooms		3	C-Sections Performed		985
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	228	222	222	14,846	66,539	12,264	5.3	215.9	94.7%	97.3%	
0-14 years				0	0						
15-44 years				1,667	5,669						
45-64 years				3,545	14,630						
65-74 years				3,477	16,121						
75 years +				6,157	30,119						
Pediatric	8	8	8	185	410	322	4.0	2.0	25.1%	25.1%	
Intensive Care	30	36	36	1,991	9,142	34	4.6	25.1	83.8%	69.8%	
Direct Admission				1,991	6,202						
Transfers				741	2,940						
Obstetric/Gynecology	30	30	30	3,221	8,257	291	2.7	23.4	78.1%	78.1%	
Obstetrics				3,157	8,141						
Clean Gynecology				64	116						
Neonatal	24	24	24	173	3,153	0	18.2	8.6	36.0%	36.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	28	28	28	668	8,484	0	12.7	23.2	83.0%	83.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	348			21,084	95,985	12,911	5.2	298.3	85.7%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	54.0%	11.6%	0.1%	31.0%	1.0%	2.2%					
	11,394	2,452	22	6,546	204	466	21,084				
Outpatients	35.1%	9.9%	0.1%	51.8%	2.6%	0.5%					
	110,660	31,345	412	163,479	8,175	1,424	315,495				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	744,851	
Inpatient Revenue (\$)	49.7%	12.0%	0.0%	38.1%	0.1%	100%		\$ 2,506,000	Outpatient Studies	733,109	
	\$ 119,061,000	\$ 28,783,000	\$ -	\$ 91,332,000	\$ 289,000	\$ 239,465,000	\$ 1,027,000	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	94,558	
Outpatient Revenue (\$)	33.0%	11.6%	0.0%	55.0%	0.3%	100%					
	\$ 91,067,000	\$ 32,140,000	\$ -	\$ 151,854,000	\$ 896,000	\$ 275,957,000	\$ 1,479,000	0.5%			

Hospital Profile - CY 2023				Silver Cross Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	557	126	2,434	344	2,778	4.4	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1,535	2,277	3,603	4,332	7,935	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	266	141	1,088	457	1,545	4.1	3.2
OB/GYN	0	0	0	0	214	1,194	623	2,487	3,110	2.9	2.1
Oral/Maxillofacial	0	0	0	0	0	59	0	162	162	0.0	2.7
Ophthalmology	0	0	0	0	0	455	0	560	560	0.0	1.2
Orthopedic	0	0	0	0	746	1,666	1,875	3,814	5,689	2.5	2.3
Otolaryngology	0	0	0	0	53	745	104	1,033	1,137	2.0	1.4
Plastic Surgery	0	0	0	0	12	212	21	355	376	1.8	1.7
Podiatry	0	0	0	0	10	51	18	99	117	1.8	1.9
Thoracic	0	0	0	0	125	6	335	9	344	2.7	1.5
Urology	0	0	0	0	312	421	616	843	1,459	2.0	2.0
Totals	0	0	12	14	3,830	7,353	10,717	14,495	25,212	2.8	2.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	4	6	1,773	11,938	1,153	7,283	8,436	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	46	305	23	153	176	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		5	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	Adult		Cath Labs Used for Angiography Procedures:		5	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care				2	Dedicated Diagnostic Catheterization Labs		0	Beds	30	0	24
Number of Trauma Visits				1,347	Dedicated Interventional Catheterization Labs		0	Patient Days	5,565	3,043	3,153
Patients Admitted From Trauma				968	Dedicated EP Catheterization Labs		1	Therapeutic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		6,754	Owned	Contract	Treatments	
Number of Emergency Room Stations				38	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				59,206	Diagnostic Catheterizations (15+)		3,070	Lithotripsy	1	0	329
Patients Admitted From Emergency:				13,328	Interventional Catheterizations (0-14)		0	Linear Accelerator	2	0	6,958
Total ED Visits (Emergency+Trauma):				60,553	Interventional Catheterizations (15+)		2,155	IGRT			4,626
Beds in Free-Standing Emergency Centers				6	EP Catheterizations (15+)		1,529	IMRT			3,590
Patient Visits in FSE Centers				15,702	Total Cardiac Surgery Cases:		317	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				1,022	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				315,495	Adult (15+ years):		317	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				280,572	Coronary Artery Bypass Grafts (CABGs):		268	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				34,923	Diagnostic/Interventional Equipment			Stage 1	18	Stage 2	36
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	2	1,468	0	Angiography	5	0			
Radiography/Fluoroscopy	19	0	20,728	65,553	0	Diagnostic Angiography		1,192	1,912	0	
Nuclear Medicine	4	0	1,050	3,119	0	Interventional Angiography		1,788	1,922	0	
Mammography	3	0	0	17,639	0	CAT	4	0	10,166	56,675	0
Ultrasound	9	0	8,371	34,693	0	MRI	3	0	3,024	8,787	0

Hospital Profile - CY 2023											
Ann & Robert H. Lurie Children's Hospital of Chicago											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Thomas Shanley, MD	White	42.8%	Hispanic/Latino	34.4%	Kidney:	26	Number of Total Births:	0		
Administrator Phone:	(312) 227-3450	Black	18.5%	Not Hispanic/Latino	64.4%	Heart:	23	Number of Live Births:	0		
Ownership:	Ann & Robert H. Lurie Children's Hospital	Native American	0.3%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Ann & Robert H. Lurie Children's Hospital	Asian	4.2%	License #:	0005843	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005843	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	34.3%	HPA:	A-01	Liver:	16	L-D-Recovery Rooms:	0		
Facility Designation:	Children's Specialty			HSA:	6	Total:	65	L-D-R-Postpartum Rooms:	0		
Address:	225 E. Chicago Avenue	City:	Chicago	County:	Cook	C-Section Rooms		0	C-Sections Performed		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	128	128	128	6,121	36,130	6,827	7.0	117.7	91.9%	91.9%	
Intensive Care	160	150	150	3,436	37,922	2,268	11.7	110.1	68.8%	73.4%	
Direct Admission				3,436	35,753						
Transfers				238	2,169						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	64	64	64	436	22,216	11	51.0	60.9	95.1%	95.1%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	12			375	3,623	0	9.7	9.9	82.7%		
Adolescent AMI		12	12	375	3,623	0	9.7	9.9		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	364			10,368	99,891	9,106	10.5	298.6	82.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	0.6%	52.9%	0.7%	39.5%	0.1%	6.2%					
	59	5,480	75	4,095	14	645	10,368				
Outpatients	0.2%	49.1%	0.5%	48.0%	1.4%	0.8%					
	1,650	386,373	3,823	377,578	10,814	6,130	786,368				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	551,127	
Inpatient Revenue (\$)	0.5%	44.4%	1.0%	53.6%	0.5%	100%		\$ 1,899,789	Outpatient Studies	690,428	
	\$ 3,281,617	\$ 310,324,306	\$ 6,870,957	\$ 374,566,258	\$ 3,653,958	\$ 698,697,096	\$ 1,289,383	Total Charity Care as % of Net Revenue	Studies Performed	13,755	
Outpatient Revenue (\$)	0.4%	33.8%	0.9%	59.5%	5.5%	100%			Under Contract		
	\$ 1,685,731	\$ 150,584,530	\$ 3,880,886	\$ 265,448,130	\$ 24,510,410	\$ 446,109,687	\$ 610,406	0.2%			

Hospital Profile - CY 2023											
Ann & Robert H. Lurie Children's Hospital of Chicago											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	3	310	23	2,524	56	2,580	8.1	2.4
Dermatology	0	0	0	0	0	11	0	19	19	0.0	1.7
General	0	0	3	3	1,185	2,239	4,217	3,485	7,702	0.3	1.6
Gastroenterology	0	0	2	2	165	1,564	300	1,992	2,292	1.8	1.3
Neurology	0	0	3	3	572	329	2,704	572	3,276	4.7	1.7
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	22	458	74	1,446	1,520	3.4	3.2
Ophthalmology	0	0	1	1	26	943	68	1,579	1,647	2.6	1.7
Orthopedic	0	0	3	3	383	1,036	2,132	2,637	4,769	5.6	2.5
Otolaryngology	0	0	3	3	420	4,521	1,106	6,014	7,120	2.6	1.3
Plastic Surgery	0	0	1	1	92	690	542	1,881	2,423	5.9	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	103	1,608	420	3,619	4,039	4.1	2.3
Totals	0	0	18	21	3,278	13,422	14,087	23,300	37,387	4.3	1.7
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:			3	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma: Child Level 2 Trauma				N/A	Cath Labs Used for Angiography Procedures:			2	Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				795	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				156	Dedicated EP Catheterization Labs			2	Therapeutic Equipment		
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:			1,005	Owned	Contract	Treatments
Number of Emergency Room Stations				39	Diagnostic Catheterizations (0-14)			263	Cyber Knife	0	0
Persons Treated by Emergency Services				56,147	Diagnostic Catheterizations (15+)			192	Lithotripsy	0	0
Patients Admitted From Emergency:				5,699	Interventional Catheterizations (0-14)			315	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				56,942	Interventional Catheterizations (15+)			74	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			161	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			224	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			200	Proton Beam Therapy	0	0
Total Outpatient Visits				786,368	Adult (15+ years):			24	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				323,592	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				462,776	Diagnostic/Interventional Equipment				Stage 1	26	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	70	229	0	Angiography	3	0			
Radiography/Fluoroscopy	39	0	28,498	58,031	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	2	0	140	1,134	0	Interventional Angiography		3,716	2,336	0	
Mammography	0	0	0	0	0	CAT	3	0	2,618	4,379	0
Ultrasound	21	0	7,890	24,334	0	MRI	6	1	3,052	15,745	1,980

Hospital Profile - CY 2023												
Good Samaritan Regional Health Center												
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:			White	92.9%	Hispanic/Latino	2.2%	Kidney:	0	Number of Total Births:	1317		
Administrator Phone:			Black	5.4%	Not Hispanic/Latino	97.4%	Heart:	0	Number of Live Births:	1309		
Ownership: Good Samaritan Regional Health Center			Native American	0.3%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:	0		
Operator: SSM Health			Asian	0.3%	License #:	0005850	Heart/Lung:	0	Labor Rooms:	0		
Management: Not for Profit Church			PI/Hawaiian	0.1%	Site #:	0005850	Pancreas:	0	Delivery Rooms:	0		
Certification: None			Unknown	1.0%	HPA:	F-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation: General Hospital					HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address: 1 Good Samaritan Way		City: Mt Vernon	County: Jefferson		C-Section Rooms			1	C-Sections Performed 87			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	95	94	89	5,981	26,813	969	4.6	76.1	80.1%	81.0%		
0-14 years				18	27							
15-44 years				655	2,242							
45-64 years				1,630	6,612							
65-74 years				1,584	7,022							
75 years +				2,094	10,910							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	16	6	16	305	2,954	19	9.7	8.1	50.9%	135.8%		
Direct Admission				305	951							
Transfers				630	2,003							
Obstetric/Gynecology	13	10	10	1,359	2,503	35	1.9	7.0	53.5%	69.5%		
Obstetrics				1,358	2,502							
Clean Gynecology				1	1							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%		
Rehabilitation	10	10	10	199	261	0	1.3	0.7	7.2%	7.2%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					0						
Facility Utilization	134			7,844	32,531	1,023	4.3	91.9	68.6%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	53.8%	22.2%	4.0%	18.1%	0.7%	1.2%						
	4,217	1,740	313	1,420	58	96	7,844					
Outpatients	50.9%	21.4%	2.6%	23.6%	0.7%	0.8%						
	47,115	19,846	2,405	21,840	604	735	92,545					
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source						Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	207,763		
Inpatient Revenue (\$)	38.6%	18.9%	3.5%	36.5%	2.5%	100%		\$ 1,938,314	Outpatient Studies	215,806		
	\$ 44,857,915	\$ 21,952,437	\$ 4,115,636	\$ 42,386,090	\$ 2,879,471	\$ 116,191,549	\$ 920,848	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	9,250		
Outpatient Revenue (\$)	20.8%	5.8%	1.0%	70.4%	2.0%	100%		\$ 0.8%				
	\$ 24,279,630	\$ 6,715,590	\$ 1,140,558	\$ 82,238,894	\$ 2,383,913	\$ 116,758,585	\$ 1,017,466					

Hospital Profile - CY 2023											
Good Samaritan Regional Health Center											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	171	173	521	468	989	3.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	453	440	1,154	1,130	2,284	0.0	2.6
Gastroenterology	0	0	0	0	4	1	13	6	19	3.3	6.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	59	395	101	869	970	1.7	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	402	217	1,076	578	1,654	2.7	2.7
Otolaryngology	0	0	0	0	7	269	19	513	532	2.7	1.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	134	212	223	396	619	1.7	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	124	145	225	224	449	1.8	1.5
Totals	0	0	8	8	1,354	1,852	3,332	4,184	7,516	2.5	2.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
PROCEDURE CENTER					255	1,298	280	1,309	1,589		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs	2,112
Level 1 Trauma: N/A Level 2 Trauma			N/A	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	13	3	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	1,845	267	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			2,235	Owned		Contract	Treatments
Number of Emergency Room Stations			22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			20,235	Diagnostic Catheterizations (15+)			1,941	Lithotripsy	2	1	79
Patients Admitted From Emergency:			3,890	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			20,235	Interventional Catheterizations (15+)			28	IGRT			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			266	IMRT			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			107,345	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			107,345	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	3	Stage 2	11
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	422	Angiography	0				
Radiography/Fluoroscopy	5	0	8,194	12,537	0	Diagnostic Angiography		2,544	3,469	0	
Nuclear Medicine	3	0	393	1,194	0	Interventional Angiography		66	449	0	
Mammography	1	0	10	16,090	0	CAT	2	6,250	13,695	0	
Ultrasound	9	0	5,980	11,056	0	MRI	1	729	2,118	0	

Hospital Profile - CY 2023											
Genesis Medical Center - Aledo Campus											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Edward Rogalski	White	98.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	309-582-9250	Black	0.6%	Not Hispanic/Latino	99.4%	Heart:	0	Number of Live Births:	0		
Ownership:	Genesis Health System, Aledo	Native American	0.0%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0		
Operator:	Genesis Health System, Aledo	Asian	0.0%	License #:	0005868	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0005868	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	1.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	10	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	409 NW Ninth Avenue	City:	Aledo	County:	Mercer	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	22	22	10	155	1,104	411	9.8	4.2	18.9%	18.9%	
0-14 years				0	0						
15-44 years				7	25						
45-64 years				17	57						
65-74 years				25	211						
75 years +				106	811						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	22			155	1,104	411	9.8	4.2	18.9%		
	(Includes ICU Direct Admissions Only)										
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	84.4%	3.8%	0.0%	8.8%	1.9%	1.3%					
	135	6	0	14	3	2	160				
Outpatients	32.4%	43.6%	18.8%	2.8%	1.5%	1.0%					
	7,504	10,104	4,369	640	337	228	23,182				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,929	
Inpatient Revenue (\$)	91.0%	1.9%	0.0%	6.1%	1.0%	100%		\$ 176,954	Outpatient Studies	59,186	
	\$ 1,636,166	\$ 33,460	\$ -	\$ 110,066	\$ 17,422	\$ 1,797,114	\$ 12,390	Total Charity Care as % of Net Revenue	Studies Performed	20,718	
Outpatient Revenue (\$)	41.2%	8.4%	1.5%	45.9%	3.0%	100%			Under Contract		
	\$ 7,053,965	\$ 1,440,101	\$ 253,938	\$ 7,869,746	\$ 510,838	\$ 17,128,588	\$ 164,564	0.9%			

Hospital Profile - CY 2023				Genesis Medical Center - Aledo Campus							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	23	0	1,470	1,470	0.0	63.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	4	0	480	480	0.0	120.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	0	27	0	1,950	1,950	0.0	72.2
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	218	0	7,785	7,785	0.0	35.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	92	0	2,760	2,760	0.0	30.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			63	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			4	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			3,647	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			166	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			3,710	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			22,954	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			22,954	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	2	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	7	Angiography	0	0			
Radiography/Fluoroscopy	4	0	199	4,373	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	22	Interventional Angiography		0	0	0	
Mammography	1	0	0	598	0	CAT	1	0	36	2,381	0
Ultrasound	1	0	22	532	0	MRI	0	1	0	0	320

Hospital Profile - CY 2023										
Advocate Sherman Hospital										
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Sheri De Shazo	White	88.4%	Hispanic/Latino	23.4%	Kidney:	0	Number of Total Births:	1782	
Administrator Phone:	224-783-8002	Black	5.8%	Not Hispanic/Latino	75.2%	Heart:	0	Number of Live Births:	1765	
Ownership:	Advocate Sherman Hospital	Native American	0.4%	Ethnicity Unknown	1.4%	Lung:	0	Birthing Rooms:	0	
Operator:	Advocate Sherman Hospital	Asian	3.9%	License #:	0005884	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church	PI/Hawaiian	0.3%	Site #:	0005884	Pancreas:	0	Delivery Rooms:	0	
Certification:	None	Unknown	1.2%	HPA:	A-11	Liver:	0	L-D-Recovery Rooms:	10	
Facility Designation:	General Hospital			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	1425 N Randall Road	City:	Elgin	County:	Kane	C-Section Rooms	2	C-Sections Performed	460	
Facility Utilization Data by Category of Service										
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Medical/Surgical	197	197	138	8,969	38,266	9,257	5.3	130.2	66.1%	66.1%
0-14 years				3	7					
15-44 years				1,282	4,589					
45-64 years				2,299	9,703					
65-74 years				1,772	7,852					
75 years +				3,613	16,115					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	30	30	20	1,022	5,280	3	5.2	14.5	48.2%	48.2%
Direct Admission				1,022	3,834					
Transfers				400	1,446					
Obstetric/Gynecology	28	28	26	1,945	4,209	97	2.2	11.8	42.1%	42.1%
Obstetrics				1,945	4,209					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	255			11,936	47,755	9,357	4.8	156.5	61.4%	
(Includes ICU Direct Admissions Only)										
Inpatients & Outpatients Served by Payor Source										
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals			
Inpatients	46.1%	18.8%	7.7%	25.1%	2.3%	0.0%				
	6,339	2,582	1,061	3,444	320		13,746			
Outpatients	37.8%	16.0%	0.0%	41.5%	4.6%	0.0%				
	121,268	51,425	0	133,108	14,883	0	320,684			
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	357,650
Inpatient Revenue (\$)	45.8%	17.5%	0.1%	35.2%	1.4%	100%		\$ -	Outpatient Studies	490,088
	\$ 78,460,035	\$ 29,949,937	\$ 152,166	\$ 60,317,016	\$ 2,370,318	\$ 171,249,472	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0
Outpatient Revenue (\$)	26.9%	13.3%	0.1%	59.6%	0.2%	100%				
	\$ 52,596,726	\$ 25,948,635	\$ 258,981	\$ 116,670,219	\$ 310,480	\$ 195,785,041	\$ -	0.0%		

Hospital Profile - CY 2023				Advocate Sherman Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	2	88	0	644	0	644	7.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	989	2,966	2,080	4,430	6,510	0.4	1.5
Gastroenterology	0	0	1	1	401	1,663	433	1,633	2,066	1.1	1.0
Neurology	0	0	0	0	80	105	340	224	564	4.3	2.1
OB/GYN	0	0	0	0	118	911	247	1,743	1,990	2.1	1.9
Oral/Maxillofacial	0	0	0	0	0	115	0	300	300	0.0	2.6
Ophthalmology	0	0	0	0	0	1,130	0	1,292	1,292	0.0	1.1
Orthopedic	0	0	0	0	364	1,098	995	2,535	3,530	2.7	2.3
Otolaryngology	0	0	0	0	31	377	52	711	763	1.7	1.9
Plastic Surgery	0	0	0	0	33	93	77	245	322	2.3	2.6
Podiatry	0	0	0	0	111	201	172	394	566	1.5	2.0
Thoracic	0	0	0	0	118	10	403	28	431	3.4	2.8
Urology	0	0	1	1	201	1,244	337	1,496	1,833	1.7	1.2
Totals	0	0	14	16	2,534	9,913	5,780	15,031	20,811	2.3	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	362	1,319	344	1,224	1,568	1.0	0.9
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		1								
Minor Procedures				118	135	113	153	266			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			7	Newborn Nursery Utilization		Total Newborn PDs	4,103
Level 1 Trauma:	N/A	Level 2 Trauma	Both Adult and Child	Cath Labs Used for Angiography Procedures:			5	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			1	Dedicated Diagnostic Catheterization Labs			0	Beds	28	28	16
Number of Trauma Visits			2,494	Dedicated Interventional Catheterization Labs			2	Patient Days	2,384	491	1,228
Patients Admitted From Trauma			1,729	Dedicated EP Catheterization Labs			1	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			2,318	Owned		Contract	Treatments
Number of Emergency Room Stations			43	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			57,910	Diagnostic Catheterizations (15+)			1,134	Lithotripsy	0	1	211
Patients Admitted From Emergency:			8,671	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	10,701
Total ED Visits (Emergency+Trauma):			60,404	Interventional Catheterizations (15+)			457	IGRT		1,469	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			727	IMRT		3,431	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			171	HD Brachytherapy	1	0	33
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			320,684	Adult (15+ years):			171	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			184,486	Coronary Artery Bypass Grafts (CABGs):			71	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			136,198	Diagnostic/Interventional Equipment			Stage 1		18	Stage 2	13
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	0	1,193	0	Angiography	5	0			
Radiography/Fluoroscopy	34	0	14,879	58,108	0	Diagnostic Angiography		313	435	0	
Nuclear Medicine	4	0	451	6,675	0	Interventional Angiography		942	1,163	0	
Mammography	6	0	3	18,585	0	CAT	6	0	10,195	35,301	0
Ultrasound	17	0	3,532	21,123	0	MRI	3	0	1,817	8,396	

Hospital Profile - CY 2023											
HSHS St. Joseph's Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Chris Klay	White	96.8%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-651-2600	Black	1.9%	Not Hispanic/Latino	98.7%	Heart:	0	Number of Live Births:	0		
Ownership:	HSHS St. Joseph's Hospital	Native American	0.1%	Ethnicity Unknown	0.6%	Lung:	0	Birthing Rooms:	0		
Operator:	HSHS St. Joseph's Hospital	Asian	0.1%	License #:	0005892	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.2%	Site #:	0005892	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	1.0%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	12866 Troxler Ave	City:	Highland	County:	Madison	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	0	979	3,523	383	4.0	10.7	42.8%	42.8%	
0-14 years				0	0						
15-44 years				65	187						
45-64 years				217	707						
65-74 years				220	812						
75 years +				477	1,817						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	261	2,445		9.4	6.7			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			1,240	5,968	383	5.1	17.4	69.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	79.3%	3.6%	2.8%	11.8%	0.8%	1.7%					
	1,000	46	35	149	10	21	1,261				
Outpatients	54.0%	8.0%	4.3%	29.7%	3.1%	1.0%					
	32,963	4,856	2,602	18,112	1,891	595	61,019				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	29,810	
Inpatient Revenue (\$)	36.1%	20.1%	4.0%	39.5%	0.3%	100%		\$ 141,151	Outpatient Studies	112,859	
	\$ 3,775,436	\$ 2,096,805	\$ 416,618	\$ 4,135,178	\$ 33,678	\$ 10,457,715	\$ 7,245	Total Charity Care as % of Net Revenue	Studies Performed	20,721	
Outpatient Revenue (\$)	41.2%	9.2%	4.5%	44.7%	0.4%	100%			Under Contract		
	\$ 16,667,403	\$ 3,706,824	\$ 1,826,782	\$ 18,063,940	\$ 147,671	\$ 40,412,620	\$ 133,906	0.3%			

Hospital Profile - CY 2023				HSHS St. Joseph's Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	32	111	85	425	510	0.7	3.8
Gastroenterology	0	0	0	0	14	22	22	37	59	1.6	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	1	0	2	2	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	27	195	76	858	934	2.8	4.4
Otolaryngology	0	0	0	0	0	27	0	54	54	0.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	8	8	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	9	0	33	33	0.0	3.7
Totals	0	0	2	2	74	367	183	1,417	1,600	2.5	3.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	56	1,052	24	1,863	1,887	0.4	1.8
Laser Eye Procedures	0	0	0	0	0	161	0	265	265	0.0	1.6
Pain Management	0	0	0	0	28	166	25	395	420	0.9	2.4
Cystoscopy	0	0	0	0	0	39	0	79	79	0.0	2.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A</											

Hospital Profile - CY 2023				Garfield Park Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0			

Hospital Profile - CY 2023											
OSF HealthCare Saint Luke Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Jackie Kernan		White	94.0%	Hispanic/Latino	4.3%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	309-852-7500		Black	2.7%	Not Hispanic/Latino	95.7%	Heart:	0	Number of Live Births:		0
Ownership:	OSF HealthCare		Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0
Operator:	OSF HealthCare		Asian	0.0%	License #:	0005926	Heart/Lung:	0	Labor Rooms:		0
Management:	Not for Profit Church		PI/Hawaiian	0.0%	Site #:	0005926	Pancreas:	0	Delivery Rooms:		0
Certification:	Critical Access		Unknown	3.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	General Hospital				HSA:	10	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	1051 W. South St.		City:	Kewanee	County:	Henry	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	22	22	7	308	818	395	3.9	3.3	15.1%	15.1%	
0-14 years				0	0						
15-44 years				20	35						
45-64 years				56	153						
65-74 years				85	214						
75 years +				147	416						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	3	3	2	11	25	4	2.6	0.1	2.6%	2.6%	
Direct Admission				11	14						
Transfers				7	11						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			4	49	477		9.7	1.3			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			368	1,320	399	4.7	4.7	18.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	83.2%	8.7%	0.8%	5.7%	1.1%	0.5%					
	306	32	3	21	4	2	368				
Outpatients	39.6%	29.8%	0.6%	27.2%	1.0%	1.8%					
	33,445	25,204	471	22,945	879	1,521	84,465				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	7,119	
Inpatient Revenue (\$)	41.9%	24.2%	0.8%	32.9%	0.2%	100%		\$ 683,288	Outpatient Studies	126,176	
	\$ 1,938,574	\$ 1,122,597	\$ 35,369	\$ 1,523,079	\$ 10,108	\$ 4,629,727	\$ 38,278	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	43,977	
Outpatient Revenue (\$)	15.4%	22.8%	0.8%	60.8%	0.2%	100%					
	\$ 6,482,654	\$ 9,571,496	\$ 333,445	\$ 25,508,550	\$ 90,973	\$ 41,987,118	\$ 645,010	1.5%			

Hospital Profile - CY 2023				OSF HealthCare Saint Luke Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	4	344	6	315	321	0.0	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	102	0	103	103	0.0	1.0
Orthopedic	0	0	0	0	0	2	0	2	2	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	16	0	20	20	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	4	464	6	440	446	1.5	0.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms		0								
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			52	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			16	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0		Owned	Contract	Treatments
Number of Emergency Room Stations			12	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			10,765	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	1	0
Patients Admitted From Emergency:			161	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			10,817	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			84,465	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			66,985	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			17,480	Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	10
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	7	0	251	8,732	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	316	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,609	0	CAT	1	156	5,508	0	
Ultrasound	2	0	47	3,096	0	MRI	1	25	1,559		

Hospital Profile - CY 2023											
Chicago Behavioral Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Mederic McLaughlin	White	30.9%	Hispanic/Latino	0.5%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	847-768-5430	Black	18.8%	Not Hispanic/Latino	1.9%	Heart:	0	Number of Live Births:	0		
Ownership:	US Healthvest, LLC	Native American	0.1%	Ethnicity Unknown	97.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Chicago Behavioral Hospital	Asian	0.6%	License #:	0005934	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0005934	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	49.6%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Psychiatric			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	555 Wilson Lane	City:	Des Plaines	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	147			6	51,520	0	8591.0	141.2	96.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		147	147	5,997	51,520	0	8.6	141.2			96.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	147			6	51,520	0	8591.0	141.2	96.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	21.5%	61.9%	0.1%	12.0%	0.1%	4.3%					
	1,292	3,715	8	720	7	255					5,997
Outpatients	20.2%	68.2%	1.9%	9.6%	0.1%	0.0%					
	1,717	5,806	162	814	11	0					8,510
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	30,148	
Inpatient Revenue (\$)	23.6%	45.4%	0.1%	29.0%	1.9%	100%		\$ 1,167,605	Outpatient Studies	0	
	\$ 11,693,121	\$ 22,501,375	\$ 73,184	\$ 14,381,949	\$ 922,248	\$ 49,571,877		Total Charity Care as % of Net Revenue	Studies Performed Under Contract	30,148	
Outpatient Revenue (\$)	21.4%	62.7%	2.1%	12.3%	1.5%	100%					
	\$ 366,173	\$ 1,073,142	\$ 35,191	\$ 210,395	\$ 25,993	\$ 1,710,894		\$ -	2.3%		

Hospital Profile - CY 2023				Chicago Behavioral Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0		Level I	Level II
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:			Off		Total Cardiac Catheterization Procedures:			0		Owned	Contract
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits			8,510		Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus			8,510		Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus			0		Diagnostic/Interventional Equipment				Stage 1	0	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned		Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography		0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	0	0	0	0	0	Interventional Angiography			0	0	0
Mammography	0	0	0	0	0	CAT		0	0	0	0
Ultrasound	0	0	0	0	0	MRI		0	0	0	0

Hospital Profile - CY 2023											
OSF HealthCare Saint Anthony's Health Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Jerald Rumph	White	87.9%	Hispanic/Latino	1.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618)474-4690	Black	10.4%	Not Hispanic/Latino	98.2%	Heart:	0	Number of Live Births:	0		
Ownership:	OSF Healthcare System	Native American	0.1%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0		
Operator:	OSF Healthcare System	Asian	0.2%	License #:	0005942	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005942	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.3%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	#1 Saint Anthony's Way	City:	Alton	County:	Madison	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	38	38	28	1,779	7,101	1,815	5.0	24.4	64.3%	64.3%	
0-14 years				0	0						
15-44 years				261	965						
45-64 years				515	2,174						
65-74 years				428	1,791						
75 years +				575	2,171						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	11	11	8	482	1,033	163	2.5	3.3	29.8%	29.8%	
Direct Admission				482	799						
Transfers				61	234						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	7					12					
Facility Utilization	49			2,261	8,134	1,978	4.5	27.7	56.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	63.8%	21.3%	0.8%	12.5%	0.6%	1.0%					
	1,442	481	18	283	14	23	2,261				
Outpatients	38.3%	25.6%	0.6%	33.6%	1.1%	0.7%					
	46,808	31,333	736	41,078	1,364	905	122,224				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	72,468	
Inpatient Revenue (\$)	31.2%	30.9%	0.5%	37.2%	0.2%	100%		\$ 1,574,912	Outpatient Studies	207,158	
	\$ 8,069,327	\$ 8,005,611	\$ 124,376	\$ 9,630,950	\$ 49,939	\$ 25,880,203	\$ 394,792	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	54,275	
Outpatient Revenue (\$)	14.2%	24.4%	0.5%	60.3%	0.7%	100%					
	\$ 9,787,674	\$ 16,756,458	\$ 310,295	\$ 41,497,666	\$ 452,803	\$ 68,804,896	\$ 1,180,120	1.7%			

Hospital Profile - CY 2023				OSF HealthCare Saint Anthony's Health Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	23	9	18	27	0.8	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	132	430	285	698	983	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	1	17	3	29	32	3.0	1.7
Oral/Maxillofacial	0	0	0	0	1	9	1	14	15	1.0	1.6
Ophthalmology	0	0	0	0	0	275	0	218	218	0.0	0.8
Orthopedic	0	0	0	0	89	327	218	613	831	2.4	1.9
Otolaryngology	0	0	0	0	0	32	0	41	41	0.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	38	131	56	202	258	1.5	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	66	315	97	449	546	1.5	1.4
Totals	0	0	7	7	339	1,559	669	2,282	2,951	2.0	1.5
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	130	1,621	132	1,496	1,628	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	52	0	52	52	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		1		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0		Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits			200		Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma			138		Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Basic		Total Cardiac Catheterization Procedures:		231		Owned	Contract	Treatments
Number of Emergency Room Stations			16		Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			22,674		Diagnostic Catheterizations (15+)		182	Lithotripsy	0	1	49
Patients Admitted From Emergency:			1,970		Interventional Catheterizations (0-14)		0	Linear Accelerator	1	0	0
Total ED Visits (Emergency+Trauma):			22,874		Interventional Catheterizations (15+)		49	IGRT			1,643
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)		0	IMRT			1,302
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			122,224		Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			86,088		Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			36,136		Diagnostic/Interventional Equipment			Stage 1	6	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	219	Angiography	1	0			
Radiography/Fluoroscopy	13	0	3,282	17,689	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	2	0	60	690	0	Interventional Angiography		0	0	0	
Mammography	1	0	3	3,205	0	CAT	2	0	2,157	10,037	0
Ultrasound	3	0	504	5,277	0	MRI	1	0	166	1,372	

Hospital Profile - CY 2023											
Community First Medical Center											
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Jeremy Soeder	White	46.9%	Hispanic/Latino	34.8%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-527-5817	Black	10.7%	Not Hispanic/Latino	64.2%	Heart:	0	Number of Live Births:	0		
Ownership:	Community First Healthcare of Illinois, Inc.	Native American	0.2%	Ethnicity Unknown	1.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Community First Healthcare of Illinois, Inc.	Asian	3.1%	License #:	0005959	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Corporation	PI/Hawaiian	0.1%	Site #:	0005959	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	38.9%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	5654 W Addison Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	210	0	63	3,373	17,839	2,802	6.1	56.6	26.9%	0.0%	
0-14 years				0	0						
15-44 years				519	1,872						
45-64 years				997	4,926						
65-74 years				753	4,326						
75 years +				1,104	6,715						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	20	0	12	357	5,897	8,747	41.0	40.1	200.6%	0.0%	
Direct Admission				357	3,655						
Transfers				590	2,242						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	25	434	6,782	0	15.6	18.6	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	230			4,164	30,518	11,549	10.1	115.3	50.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	34.7%	8.6%	0.1%	53.5%	1.5%	1.6%					
	1,384	344	3	2,138	60	65					3,994
Outpatients	13.1%	6.0%	0.2%	72.5%	7.0%	1.2%					
	5,464	2,508	73	30,242	2,911	496					41,694
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	227,670	
Inpatient Revenue (\$)	39.3%	34.8%	0.1%	25.7%	0.1%	100%		\$ 3,350,304	Outpatient Studies	46,618	
	\$ 24,486,660	\$ 21,715,613	\$ 58,718	\$ 16,014,569	\$ 62,518	\$ 62,338,078	\$ 1,496,754	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	22.5%	3.0%	1.1%	72.3%	1.1%	100%			Under Contract		
	\$ 5,755,151	\$ 757,816	\$ 279,572	\$ 18,449,146	\$ 288,345	\$ 25,530,030	\$ 1,853,550	3.8%			

Hospital Profile - CY 2023				Community First Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	1	10	0	13	0	13	1.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	560	1,038	62	106	168	0.9	0.1
Gastroenterology	0	0	1	1	440	1,252	482	1,252	1,734	1.1	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	1	1	3	48	7	71	78	2.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	83	70	122	1,062	1,184	1.5	15.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	29	26	26	30	56	0.9	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	58	80	52	117	169	0.9	1.5
Totals	0	0	6	7	1,183	2,514	764	2,638	3,402	0.6	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	440	1,692	482	1,736	2,218	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	56	48	50	57	107	0.9	1.2
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		1		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		1	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		1	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		341		Owned	Contract	Treatments
Number of Emergency Room Stations			28		Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			25,952		Diagnostic Catheterizations (15+)		243	Lithotripsy	0	0	0
Patients Admitted From Emergency:			3,738		Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			25,952		Interventional Catheterizations (15+)		72	IGRT			0
Beds in Free-Standing Emergency Centers			0		EP Catheterizations (15+)		26	IMRT			0
Patient Visits in FSE Centers			0		Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0		Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			41,694		Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			41,694		Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0		Diagnostic/Interventional Equipment			Stage 1	7	Stage 2	20
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	4	0	6,891	5,835	0	Diagnostic Angiography			39	8	0
Nuclear Medicine	2	0	249	432	0	Interventional Angiography			31	3	0
Mammography	1	0	0	1,875	0	CAT	2	0	3,480	2,179	0
Ultrasound	4	0	1,475	2,506	0	MRI	1	0	387	691	

Hospital Profile - CY 2023											
Adventist Health System dba La Grange Memorial Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Adam Maycock	White	80.0%	Hispanic/Latino	8.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(630) 856-9000	Black	7.5%	Not Hispanic/Latino	89.2%	Heart:	0	Number of Live Births:	0		
Ownership:	Adventist Health System	Native American	0.0%	Ethnicity Unknown	2.0%	Lung:	0	Birthing Rooms:	0		
Operator:	Adventist Health System	Asian	1.4%	License #:	0005967	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0005967	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	11.1%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	5101 S Willow Springs Rd	City:	La Grange	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	141	141	114	4,809	26,821	3,888	6.4	84.1	59.7%	59.7%	
0-14 years				0	0						
15-44 years				441	1,709						
45-64 years				1,000	5,325						
65-74 years				1,123	6,684						
75 years +				2,245	13,103						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	27	27	14	1,052	7,378	27	7.0	20.3	75.1%	75.1%	
Direct Admission				1,052	7,378						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	18	18	18	439	5,587	0	12.7	15.3	85.0%	85.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	186			6,300	39,786	3,915	6.9	119.7	64.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	70.6%	10.4%	1.2%	16.0%	1.0%	0.9%					
	4,446	657	74	1,005	60	58	6,300				
Outpatients	38.5%	17.3%	2.5%	34.8%	3.7%	3.3%					
	30,657	13,805	1,988	27,685	2,930	2,602	79,667				
Financial Year Reported:	1/1/2022	to	12/31/2022	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	309,738	
Inpatient Revenue (\$)	61.4%	15.1%	0.0%	21.9%	1.6%	100%		\$ 3,776,186	Outpatient Studies	212,720	
	\$ 59,359,015	\$ 14,570,453	\$ -	\$ 21,195,408	\$ 1,520,525	\$ 96,645,401	\$ 1,190,772	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	41.2%	9.8%	0.0%	46.7%	2.3%	100%			Under Contract		
	\$ 36,427,994	\$ 8,644,734	\$ -	\$ 41,302,482	\$ 2,054,537	\$ 88,429,747	\$ 2,585,414	2.0%			

Hospital Profile - CY 2023											
Adventist Health System dba La Grange Memorial Hospital											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	1	0	0	0	10	5	18	3	21	1.8	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	461	547	864	804	1,668	0.1	1.5
Gastroenterology	0	0	0	0	72	8	67	6	73	0.9	0.8
Neurology	0	0	0	0	2	21	1	10	11	0.5	0.5
OB/GYN	0	0	1	1	17	254	37	257	294	2.2	1.0
Oral/Maxillofacial	0	0	0	0	3	3	4	6	10	1.3	2.0
Ophthalmology	0	0	2	2	0	883	0	533	533	0.0	0.6
Orthopedic	0	0	9	9	328	314	628	602	1,230	1.9	1.9
Otolaryngology	0	0	0	0	17	1	18	1	19	1.1	1.0
Plastic Surgery	0	0	0	0	1	13	2	31	33	2.0	2.4
Podiatry	0	0	0	0	58	92	32	36	68	0.6	0.4
Thoracic	0	0	1	1	19	0	25	0	25	1.3	0.0
Urology	0	0	1	1	136	396	195	501	696	1.4	1.3
Totals	1	0	16	16	1,124	2,537	1,891	2,790	4,681	1.7	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	3	3	440	78	537	73	610	1.2	0.9
Laser Eye Procedures	0	1	0	1	0	94	0	99	99	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma: N/A				Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:		2		Level I	Level II
Operating Rooms Dedicated for Trauma Care				1	Dedicated Diagnostic Catheterization Labs		2	Beds	0	0	0
Number of Trauma Visits				651	Dedicated Interventional Catheterization Labs		2	Patient Days	0	0	0
Patients Admitted From Trauma				484	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		206		Owned	Contract	Treatments
Number of Emergency Room Stations				24	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				31,379	Diagnostic Catheterizations (15+)		110	Lithotripsy	0	0	0
Patients Admitted From Emergency:				7,666	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				32,030	Interventional Catheterizations (15+)		96	IGRT			
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				79,667	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				74,832	Coronary Artery Bypass Grafts (CABGs):		2	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				4,835	Diagnostic/Interventional Equipment			Stage 1	18	Stage 2	39
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	12	0	6,537	28,628	0	Diagnostic Angiography		1,091	1,333	0	
Nuclear Medicine	2	0	692	988	0	Interventional Angiography		0	0	0	
Mammography	2	0	1	51	0	CAT	2	0	3,085	18,813	0
Ultrasound	5	0	2,805	5,972	0	MRI	1	0	1,345	3,258	

Hospital Profile - CY 2023		Pinckneyville Community Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Randall W. Dauby, CPA	White	97.7%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-357-5901	Black	1.2%	Not Hispanic/Latino	98.8%	Heart:	0	Number of Live Births:	0		
Ownership:	Pinckneyville Community Hospital	Native American	0.0%	Ethnicity Unknown	1.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Pinckneyville Community Hospital	Asian	0.0%	License #:	0005975	Heart/Lung:	0	Labor Rooms:	0		
Management:	Government Hospital District	PI/Hawaiian	0.0%	Site #:	0005975	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	1.2%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	5383 State Route 154, PO Box 437	City:	Pinckneyville	County:	Perry	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	20	16	16	224	742	427	5.2	3.2	16.0%	20.0%	
0-14 years				0	0						
15-44 years				11	38						
45-64 years				53	146						
65-74 years				40	139						
75 years +				120	419						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			10	118	2,052		17.4	5.6			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	20			342	2,794	427	9.4	8.8	44.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	61.1%	7.0%	0.0%	28.4%	3.5%	0.0%					
	209	24	0	97	12	0	342				
Outpatients	38.9%	14.5%	0.0%	41.3%	5.0%	0.4%					
	9,338	3,484	0	9,926	1,197	90	24,035				
Financial Year Reported:	5/1/2022	to	4/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,996	
Inpatient Revenue (\$)	81.1%	3.5%	0.0%	14.2%	1.2%	100%		\$ 1,386,522	Outpatient Studies	68,589	
	\$ 4,828,730	\$ 210,867	\$ -	\$ 847,477	\$ 69,995	\$ 5,957,069	\$ 119,466	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	36.3%	25.0%	0.0%	38.4%	0.4%	100%					
	\$ 11,943,342	\$ 8,216,399	\$ -	\$ 12,618,491	\$ 122,749	\$ 32,900,981	\$ 1,267,056	3.6%			

Hospital Profile - CY 2023				Pinckneyville Community Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	51	1	81	82	0.0	1.6
Gastroenterology	0	0	0	0	0	179	0	140	140	0.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	2	0	3	3	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	101	0	50	50	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	13	13	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	1	342	1	287	288	1.0	0.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			9	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			3,504	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			210	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			3,504	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			43,301	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			24,035	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			19,266	Diagnostic/Interventional Equipment				Stage 1	2	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	87	4,891	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	4	163	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	517	0	CAT	1	0	83	3,268	0
Ultrasound	1	0	55	1,413	0	MRI	0	1	13	529	0

Hospital Profile - CY 2023											
Ascension Saint Joseph - Chicago											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	John Baird		White	53.8%	Hispanic/Latino	14.8%	Kidney:	0	Number of Total Births:	766	
Administrator Phone:	773-665-3000		Black	19.4%	Not Hispanic/Latino	79.3%	Heart:	0	Number of Live Births:	784	
Ownership:	Presence Chicago Hospitals Network		Native American	0.4%	Ethnicity Unknown	5.8%	Lung:	0	Birthing Rooms:	0	
Operator:	Presence Chicago Hospitals Network		Asian	4.9%	License #:	0005983	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.2%	Site #:	0005983	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	21.3%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	1	
Facility Designation:	General Hospital				HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	17	
Address:	2900 Lake Shore Drive		City:	Chicago	County:	Cook	C-Section Rooms	3	C-Sections Performed	301	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	196	216	98	5,064	25,365	1,452	5.3	73.5	37.5%	34.0%	
0-14 years				0	0						
15-44 years				1,316	6,650						
45-64 years				1,678	9,379						
65-74 years				822	3,932						
75 years +				1,248	5,404						
Pediatric	11	11	2	10	58	0	5.8	0.2	1.4%	1.4%	
Intensive Care	21	21	11	399	1,956	9	4.9	5.4	25.6%	25.6%	
Direct Admission				399	1,344						
Transfers				154	612						
Obstetric/Gynecology	23	23	15	902	2,475	56	2.8	6.9	30.1%	30.1%	
Obstetrics				805	2,225						
Clean Gynecology				97	250						
Neonatal	15	15	13	162	2,564	0	15.8	7.0	46.8%	46.8%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	46			1,309	8,673	0	6.6	23.8	51.7%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		34	32	1,309	8,673	0	6.6	23.8		69.9%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	312			7,846	41,091	1,517	5.4	116.7	37.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	34.9%	28.0%	0.0%	35.7%	0.7%	0.8%					
	2,737	2,196	0	2,798	54	61					7,846
Outpatients	30.5%	20.3%	0.0%	45.2%	2.2%	1.9%					
	25,242	16,788	0	37,418	1,782	1,556					82,786
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	222,806	
Inpatient Revenue (\$)	37.3%	16.1%	0.0%	46.5%	0.1%	100%		\$ 2,145,925	Outpatient Studies	161,866	
	\$ 42,887,805	\$ 18,514,446	\$ -	\$ 53,466,800	\$ 92,946	\$ 114,961,997	\$ 1,150,546	Total Charity Care as % of Net Revenue	Studies Performed	3,847	
Outpatient Revenue (\$)	18.9%	16.8%	0.0%	63.5%	0.9%	100%			Under Contract		
	\$ 16,574,219	\$ 14,697,306	\$ -	\$ 55,689,316	\$ 747,445	\$ 87,708,286	\$ 995,379	1.1%			

Hospital Profile - CY 2023												
Ascension Saint Joseph - Chicago												
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	44	103	92	128	220	2.1	1.2	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	9	9	406	923	981	1,298	2,279	0.0	1.4	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	47	15	165	37	202	3.5	2.5	
OB/GYN	0	0	0	0	108	373	357	601	958	3.3	1.6	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	1,221	0	729	729	0.0	0.6	
Orthopedic	0	0	0	0	148	1,065	356	1,770	2,126	2.4	1.7	
Otolaryngology	0	0	0	0	6	122	7	198	205	1.2	1.6	
Plastic Surgery	0	0	0	0	19	133	84	561	645	4.4	4.2	
Podiatry	0	0	0	0	41	317	62	538	600	1.5	1.7	
Thoracic	0	0	0	0	11	0	39	0	39	3.5	0.0	
Urology	0	0	0	0	59	192	91	282	373	1.5	1.5	
Totals	0	0	9	9	889	4,464	2,234	6,142	8,376	2.5	1.4	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	1	1	411	1,086	255	571	826	0.6	0.5	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	79	1,000	26	340	366	0.3	0.3	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		0									
Pulmonary				56	105	94	178	272				
N/A				0	0	0	0	0				
N/A				0	0	0	0	0				
N/A				0	0	0	0	0				
N/A				0	0	0	0	0				
N/A				0	0	0	0	0				
N/A				0	0	0	0	0				
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs 3,731		
Level 1 Trauma: N/A			Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0	
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			2	Patient Days	1,166	193	2,372	
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			2	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			471	Owned		Contract	Treatments	
Number of Emergency Room Stations			22	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services			20,147	Diagnostic Catheterizations (15+)			206	Lithotripsy	0	0	0	
Patients Admitted From Emergency:			4,286	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	2,373	
Total ED Visits (Emergency+Trauma):			20,147	Interventional Catheterizations (15+)			211	IGRT	954			
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			54	IMRT	1,419			
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	15	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits			82,786	Adult (15+ years):			0	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus			82,786	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		10	Stage 2 14		
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	1	0	0	429	0	Angiography	0					
Radiography/Fluoroscopy	14	0	6,664	14,854	0	Diagnostic Angiography		0	0	0		
Nuclear Medicine	2	0	227	556	0	Interventional Angiography		0	0	0		
Mammography	3	0	0	7,273	0	CAT	3	3,082	7,491	0		
Ultrasound	5	0	1,567	7,807	0	MRI	2	1,004	2,816	0		

Hospital Profile - CY 2023											
Ascension Saint Francis											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Eric Rhodes		White	43.6%	Hispanic/Latino	13.7%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	847-316-2352		Black	29.3%	Not Hispanic/Latino	82.7%	Heart:	0	Number of Live Births:		0
Ownership:	Presence Chicago Hospitals Network		Native American	0.2%	Ethnicity Unknown	3.6%	Lung:	0	Birthing Rooms:		0
Operator:	Presence Chicago Hospitals Network		Asian	7.2%	License #:	0005991	Heart/Lung:	0	Labor Rooms:		0
Management:	Not for Profit Church		PI/Hawaiian	0.1%	Site #:	0005991	Pancreas:	0	Delivery Rooms:		0
Certification:	None		Unknown	19.5%	HPA:	A-08	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	General Hospital				HSA:	7	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	355 Ridge Avenue		City:	Evanston	County:	Cook	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	162	162	89	4,653	23,770	2,796	5.7	72.8	44.9%	44.9%	
0-14 years				0	0						
15-44 years				782	3,547						
45-64 years				1,264	6,627						
65-74 years				1,095	5,870						
75 years +				1,512	7,726						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	35	35	24	1,141	5,689	18	5.0	15.6	44.7%	44.7%	
Direct Admission				1,141	4,895						
Transfers				156	794						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	197			5,794	29,459	2,814	5.6	88.4	44.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.2%	27.7%	0.0%	14.3%	1.6%	1.2%					
	3,200	1,603	0	828	92	71	5,794				
Outpatients	34.9%	31.8%	0.0%	28.6%	2.7%	2.1%					
	33,315	30,344	0	27,301	2,593	1,972	95,525				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		361,254
Inpatient Revenue (\$)	61.2%	22.1%	0.0%	16.6%	0.1%	100%		\$ 3,242,790	Outpatient Studies		228,465
	\$ 64,805,755	\$ 23,395,123	\$ -	\$ 17,529,131	\$ 106,813	\$ 105,836,822	\$ 971,516	Total Charity Care as % of Net Revenue	Studies Performed		5,897
Under Contract											
Outpatient Revenue (\$)	37.5%	26.2%	0.0%	35.9%	0.4%	100%					
	\$ 30,780,569	\$ 21,523,604	\$ -	\$ 29,486,944	\$ 343,906	\$ 82,135,023	\$ 2,271,274	1.7%			

Hospital Profile - CY 2023				Ascension Saint Francis								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	1	0	2	0	2	2.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	10	10	576	865	1,486	1,635	3,121	0.0	1.9	
Gastroenterology	0	0	0	0	1	1	2	1	3	2.0	1.0	
Neurology	0	0	0	0	44	0	116	0	116	2.6	0.0	
OB/GYN	0	0	0	0	28	411	80	1,014	1,094	2.9	2.5	
Oral/Maxillofacial	0	0	0	0	17	4	40	10	50	2.4	2.5	
Ophthalmology	0	0	1	1	4	70	9	105	114	2.3	1.5	
Orthopedic	0	0	0	0	282	385	777	884	1,661	2.8	2.3	
Otolaryngology	0	0	0	0	9	60	21	95	116	2.3	1.6	
Plastic Surgery	0	0	0	0	0	2	0	5	5	0.0	2.5	
Podiatry	0	0	0	0	22	137	39	260	299	1.8	1.9	
Thoracic	0	0	0	0	20	17	34	37	71	1.7	2.2	
Urology	0	0	1	1	119	181	255	280	535	2.1	1.5	
Totals	0	0	12	12	1,123	2,133	2,861	4,326	7,187	2.5	2.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	3	3	465	2,634	489	1,948	2,437	1.1	0.7	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	1	1	0	5	0	3	3	0.0	0.6	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms		1									
ENT				0		13	0		9	9		
General				7		95	6		102	108		
Orthopedics				0		1	0		1	1		
Podiatry				0		4	0		3	3		
Vascular				0		3	0		3	3		
N/A				0		0	0		0	0		
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			2	Newborn Nursery Utilization		Total Newborn PDs		
Level 1 Trauma:	Adult	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			2	Level I		Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			2	Dedicated Diagnostic Catheterization Labs			0	Beds		0	0	
Number of Trauma Visits			5,483	Dedicated Interventional Catheterization Labs			0	Patient Days		0	0	
Patients Admitted From Trauma			417	Dedicated EP Catheterization Labs			0	Therapeutic Equipment				
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			453	Owned		Contract	Treatments	
Number of Emergency Room Stations			26	Diagnostic Catheterizations (0-14)			0	Cyber Knife		0	0	
Persons Treated by Emergency Services			35,870	Diagnostic Catheterizations (15+)			162	Lithotripsy		0	0	
Patients Admitted From Emergency:			5,335	Interventional Catheterizations (0-14)			0	Linear Accelerator		0	0	
Total ED Visits (Emergency+Trauma):			41,353	Interventional Catheterizations (15+)			92	IGRT			0	
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			199	IMRT			0	
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy		0	0	
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	0	
Total Outpatient Visits			95,525	Adult (15+ years):			0	Gamma Knife		0	0	
Outpatient Visits at the Hospital/Campus			95,525	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		10	Stage 2		
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	1	0	0	45	Angiography	2	0				
Radiography/Fluoroscopy	6	0	13,340	22,685	0	Diagnostic Angiography		350	143	0		
Nuclear Medicine	2	0	205	802	0	Interventional Angiography		475	338	0		
Mammography	2	0	0	6,230	0	CAT	2	0	7,265	14,580	0	
Ultrasound	2	0	1,710	6,280	0	MRI	2	0	845	2,555		

Hospital Profile - CY 2023											
Ascension Saint Mary - Chicago											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Ellis Hawkins		White	25.4%	Hispanic/Latino	45.9%	Kidney:	0	Number of Total Births:	664	
Administrator Phone:			Black	23.8%	Not Hispanic/Latino	49.1%	Heart:	0	Number of Live Births:	674	
Ownership:	Presence Chicago Hospitals Network		Native American	0.3%	Ethnicity Unknown	5.0%	Lung:	0	Birthing Rooms:	0	
Operator:	Presence Chicago Hospitals Network		Asian	2.0%	License #:	0006007	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.2%	Site #:	0006007	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	48.4%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	8	
Facility Designation:	General Hospital				HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	2233 West Division Street		City:	Chicago	County:	Cook	C-Section Rooms	2	C-Sections Performed	206	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	180	180	108	5,184	28,744	1,208	5.8	82.1	45.6%	45.6%	
0-14 years				0	0						
15-44 years				924	4,003						
45-64 years				1,768	9,653						
65-74 years				1,110	6,462						
75 years +				1,382	8,626						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	26	26	15	463	2,900	7	6.3	8.0	30.6%	30.6%	
Direct Admission				463	1,916						
Transfers				197	984						
Obstetric/Gynecology	20	20	12	739	1,754	40	2.4	4.9	24.6%	24.6%	
Obstetrics				695	1,605						
Clean Gynecology				44	149						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	120			3,887	31,126	0	8.0	85.3	71.1%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		120	104	3,887	31,126	0	8.0	85.3		71.1%	
Rehabilitation	15	15	15	273	3,288	0	12.0	9.0	60.1%	60.1%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	361			10,546	67,812	1,255	6.5	189.2	52.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	37.5%	45.0%	0.0%	12.9%	2.6%	2.0%					
	3,950	4,749	0	1,356	278	213	10,546				
Outpatients	27.7%	43.8%	0.0%	23.8%	2.3%	2.5%					
	42,798	67,763	0	36,821	3,500	3,854	154,736				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	540,000	
Inpatient Revenue (\$)	35.6%	53.5%	0.0%	12.1%	-1.1%	100%		\$ 6,837,114	Outpatient Studies	252,000	
	\$ 67,782,919	\$ 101,815,981	\$ -	\$ 22,981,668	\$ (2,172,354)	\$ 190,408,214	\$ 2,801,101	Total Charity Care as % of Net Revenue	Studies Performed	8,500	
Outpatient Revenue (\$)	20.8%	48.1%	0.0%	30.8%	0.3%	100%			Under Contract		
	\$ 28,439,964	\$ 65,617,010	\$ -	\$ 42,044,408	\$ 348,134	\$ 136,449,516	\$ 4,036,013	2.1%			

Hospital Profile - CY 2023				Ascension Saint Mary - Chicago							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	16	37	18	37	55	1.1	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	768	1,067	922	1,006	1,928	1.4	0.9
Gastroenterology	0	0	5	5	828	5,224	1,039	5,107	6,146	1.3	1.0
Neurology	0	0	0	0	4	0	4	0	4	1.0	0.0
OB/GYN	0	0	0	0	73	352	102	318	420	1.4	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	55	0	53	53	0.0	1.0
Orthopedic	0	0	0	0	220	1,247	252	1,147	1,399	1.1	0.9
Otolaryngology	0	0	0	0	3	83	2	76	78	0.7	0.9
Plastic Surgery	0	0	0	0	8	26	8	23	31	1.0	0.9
Podiatry	0	0	0	0	213	179	238	166	404	1.1	0.9
Thoracic	0	0	0	0	6	0	7	0	7	1.2	0.0
Urology	0	0	1	1	238	527	285	516	801	1.2	1.0
Totals	0	0	14	14	2,377	8,797	2,877	8,449	11,326	1.2	1.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				Yes	Total Cardiac Catheterization Labs:		3	Newborn Nursery Utilization		Total Newborn PDs 1,517	
Level 1 Trauma: N/A Level 2 Trauma				Both Adult and Child	Cath Labs Used for Angiography Procedures:		3	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		3	Beds	0	0	0
Number of Trauma Visits				6,882	Dedicated Interventional Catheterization Labs		3	Patient Days	948	54	515
Patients Admitted From Trauma				147	Dedicated EP Catheterization Labs		1	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		568	Owned		Contract	Treatments
Number of Emergency Room Stations				31	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				50,809	Diagnostic Catheterizations (15+)		331	Lithotripsy	0	1	144
Patients Admitted From Emergency:				7,924	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	1,767
Total ED Visits (Emergency+Trauma):				57,691	Interventional Catheterizations (15+)		111	IGRT	228		
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		126	IMRT	830		
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				154,736	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				154,736	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	8	Stage 2	6
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	1	0	1	307	0	Angiography	3	0			
Radiography/Fluoroscopy	14	0	11,061	37,760	0	Diagnostic Angiography		167	181	0	
Nuclear Medicine	2	0	536	1,345	0	Interventional Angiography		284	307	0	
Mammography	1	0	10	8,866	0	CAT	2	0	5,956	12,755	0
Ultrasound	5	0	2,010	15,645	0	MRI	1	0	1,172	3,395	0

Hospital Profile - CY 2023											
Ascension Saint Elizabeth											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name: Ellis Hawkins			White	17.0%	Hispanic/Latino	34.5%	Kidney:	0	Number of Total Births: 0		
Administrator Phone:			Black	25.8%	Not Hispanic/Latino	43.5%	Heart:	0	Number of Live Births: 0		
Ownership: Presence Chicago Hospitals Network			Native American	0.5%	Ethnicity Unknown	22.1%	Lung:	0	Birthing Rooms: 0		
Operator: Presence Chicago Hospitals Network			Asian	0.8%	License #:	0006015	Heart/Lung:	0	Labor Rooms: 0		
Management: Not for Profit Church			PI/Hawaiian	0.7%	Site #:	0006015	Pancreas:	0	Delivery Rooms: 0		
Certification: None			Unknown	55.2%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms: 0		
Facility Designation: General Hospital					HSA:	6	Total:	0	L-D-R-Postpartum Rooms: 0		
Address: 1431 North Claremont			City: Chicago		County: Cook		C-Section Rooms		0	C-Sections Performed	
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	40	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	40			589	6,190	0	10.5	17.0	42.4%		
Adolescent AMI		40	30	589	6,190	0	10.5	17.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	80			589	6,190	0	10.5	17.0	21.2%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care		Totals			
Inpatients	0.0%	75.4%	0.0%	23.6%	0.8%	0.2%					
	0	444	0	139	5	1		589			
Outpatients	25.2%	49.2%	0.0%	23.6%	0.6%	1.4%					
	2,988	5,828	0	2,795	72	164		11,847			
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies 1,400		
Inpatient Revenue (\$)	0.2%	78.7%	0.0%	21.0%	0.0%	100%	\$ -	\$ -	Outpatient Studies 2,800		
	\$ 41,193	\$ 15,666,917	\$ -	\$ 4,181,229	\$ 9,545	\$ 19,898,884		Total Charity Care as % of Net Revenue	Studies Performed Under Contract 0		
Outpatient Revenue (\$)	26.8%	49.2%	0.0%	23.3%	0.6%	100%	\$ -	0.0%			
	\$ 4,775,654	\$ 8,765,061	\$ -	\$ 4,155,566	\$ 115,322	\$ 17,811,603					

Hospital Profile - CY 2023				Ascension Saint Elizabeth							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:			Stand-by		Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				107	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				2	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				107	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				11,847	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				11,847	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	0
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	0
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	0

Hospital Profile - CY 2023												
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data			
Administrator Name:	Yolande Wilson-Stubbs	White	53.6%	Hispanic/Latino	77.8%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	847-813-3164	Black	17.6%	Not Hispanic/Latino	12.5%	Heart:	0	Number of Live Births:	0			
Ownership:	Presence Chicago Hospitals Network	Native American	0.7%	Ethnicity Unknown	9.7%	Lung:	0	Birthing Rooms:	0			
Operator:	Presence Chicago Hospitals Network	Asian	4.2%	License #:	0006023	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Church	PI/Hawaiian	0.9%	Site #:	0006023	Pancreas:	0	Delivery Rooms:	0			
Certification:	Long-Term Acute Care	Unknown	23.1%	HPA:	A-07	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	100 North River Road	City:	Des Plaines	County:	Cook	C-Section Rooms	0	C-Sections Performed	0			
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	49	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
0-14 years				0	0							
15-44 years				0	0							
45-64 years				0	0							
65-74 years				0	0							
75 years +				0	0							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	8	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	129	121	82	689	26,716	0	38.8	73.2	56.7%	60.5%		
Dedicated Observation	0					0						
Facility Utilization	178			689	26,716	0	38.8	73.2	41.1%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	58.8%	22.8%	0.0%	18.1%	0.3%	0.0%						
	405	157	0	125	2	0	689					
Outpatients	32.5%	28.7%	0.0%	37.1%	0.6%	1.1%						
	5,767	5,095	0	6,570	108	192	17,732					
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	120,786		
Inpatient Revenue (\$)	59.7%	18.7%	0.0%	16.7%	4.9%	100%		\$ 127,300	Outpatient Studies	28,129		
	\$ 35,917,984	\$ 11,285,006	\$ -	\$ 10,067,745	\$ 2,931,553	\$ 60,202,288	\$ 78,307	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	1,738		
Outpatient Revenue (\$)	29.4%	31.8%	0.0%	38.4%	0.4%	100%						
	\$ 3,077,664	\$ 3,331,756	\$ -	\$ 4,021,521	\$ 45,628	\$ 10,476,569	\$ 48,993	0.2%				

Hospital Profile - CY 2023				Ascension Holy Family							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	218	22	560	80	640	0.0	3.6
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	1,369	0	2,164	2,164	0.0	1.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	7	7	218	1,391	560	2,244	2,804	2.6	1.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:			Stand-by		Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits			17,732		Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus			17,732		Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus			0		Diagnostic/Interventional Equipment				Stage 1	0	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	4	0	4,080	1,899	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	52	42	0	Interventional Angiography		0	0	0	
Mammography	2	0	0	2,363	0	CAT	1	1,192	1,046	0	
Ultrasound	3	0	684	2,541	0	MRI	0	0	0	0	

Hospital Profile - CY 2023											
Shirley Ryan AbilityLab											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Laura Ferrio	White	48.8%	Hispanic/Latino	7.9%	Kidney:	0	Number of Total Births:		0	
Administrator Phone:	312-238-5844	Black	28.4%	Not Hispanic/Latino	85.2%	Heart:	0	Number of Live Births:		0	
Ownership:	Shirley Ryan AbilityLab	Native American	0.1%	Ethnicity Unknown	6.9%	Lung:	0	Birthing Rooms:		0	
Operator:	Shirley Ryan AbilityLab	Asian	3.0%	License #:	0006056	Heart/Lung:	0	Labor Rooms:		0	
Management:	Not for Profit Corporation	PI/Hawaiian	0.2%	Site #:	0006056	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	19.5%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:	Rehabilitation			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	355 E Erie Street	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed		0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	262	262	231	3,795	78,358	0	20.6	214.7	81.9%	81.9%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	262			3,795	78,358	0	20.6	214.7	81.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	45.6%	15.0%	0.0%	39.1%	0.3%	0.1%					
	1,734	570	0	1,488	11	2	3,805				
Outpatients	38.3%	16.1%	0.1%	45.0%	0.6%	0.0%					
	9,774	4,115	21	11,490	145	4	25,549				
Financial Year Reported:	9/1/2022	to	8/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	52,997	
Inpatient Revenue (\$)	30.6%	18.1%	0.0%	50.8%	0.5%	100%		\$ 511,004	Outpatient Studies	634	
	\$ 59,791,679	\$ 35,411,046	\$ -	\$ 99,440,968	\$ 1,005,349	\$ 195,649,042	\$ 89,876	Total Charity Care as % of Net Revenue	Studies Performed	52,997	
Outpatient Revenue (\$)	16.9%	10.3%	0.0%	72.1%	0.7%	100%			Under Contract		
	\$ 18,442,303	\$ 11,202,989	\$ -	\$ 78,712,554	\$ 749,815	\$ 109,107,661	\$ 421,129	0.2%			

Hospital Profile - CY 2023				Shirley Ryan AbilityLab							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A											

Hospital Profile - CY 2023		HSHS St. Elizabeth's Hospital										
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data				
Administrator Name:	Chris Klay	White	71.1%	Hispanic/Latino	2.3%	Kidney:	0	Number of Total Births:	782			
Administrator Phone:	618-651-2600	Black	24.7%	Not Hispanic/Latino	96.0%	Heart:	0	Number of Live Births:	782			
Ownership:	HSHS St. Elizabeth's Hospital	Native American	0.2%	Ethnicity Unknown	1.7%	Lung:	0	Birthing Rooms:	0			
Operator:	HSHS St. Elizabeth's Hospital	Asian	0.7%	License #:	0006064	Heart/Lung:	0	Labor Rooms:	0			
Management:	Not for Profit Church	PI/Hawaiian	0.0%	Site #:	0006064	Pancreas:	0	Delivery Rooms:	0			
Certification:	None	Unknown	3.2%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	5			
Facility Designation:	General Hospital			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	1 St Elizabeth's Blvd	City:	O'Fallon	County:	St Clair	C-Section Rooms		2	C-Sections Performed			194
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	112	112	112	7,697	35,207	4,331	5.1	108.3	96.7%	96.7%		
0-14 years				0	0							
15-44 years				846	3,354							
45-64 years				2,045	9,239							
65-74 years				1,997	9,110							
75 years +				2,809	13,504							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	20	20	20	731	5,877	7	8.0	16.1	80.6%	80.6%		
Direct Admission				731	4,235							
Transfers				312	1,642							
Obstetric/Gynecology	12	12	12	867	2,077	35	2.4	5.8	48.2%	48.2%		
Obstetrics				851	2,055							
Clean Gynecology				16	22							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	10					0						
Facility Utilization	144			9,295	43,161	4,373	5.1	130.2	90.4%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	61.0%	13.4%	6.0%	17.2%	1.2%	1.2%						
	6,302	1,382	618	1,782	122	128	10,334					
Outpatients	41.9%	10.3%	12.5%	33.5%	1.4%	0.4%						
	93,076	22,896	27,667	74,384	3,061	940	222,024					
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	447,846		
Inpatient Revenue (\$)	40.8%	12.2%	6.9%	39.7%	0.4%	100%	\$ 376,704	Total Charity Care as % of Net Revenue	Outpatient Studies	359,948		
	\$ 52,624,905	\$ 15,744,497	\$ 8,951,852	\$ 51,184,221	\$ 568,271	\$ 129,073,746		Total Charity Care as % of Net Revenue	Studies Performed Under Contract	36,184		
Outpatient Revenue (\$)	41.5%	10.6%	7.0%	40.5%	0.4%	100%	\$ 484,332	0.3%				
	\$ 69,348,014	\$ 17,737,504	\$ 11,672,712	\$ 67,601,199	\$ 751,181	\$ 167,110,610						

Hospital Profile - CY 2023				HSHS St. Elizabeth's Hospital								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	483	217	1,940	750	2,690	4.0	3.5	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	10	10	615	829	1,832	2,635	4,467	1.4	3.2	
Gastroenterology	0	0	0	0	580	3,324	884	6,349	7,233	1.5	1.9	
Neurology	0	0	0	0	255	263	1,593	1,475	3,068	6.2	5.6	
OB/GYN	0	0	0	0	48	427	162	1,467	1,629	3.4	3.4	
Oral/Maxillofacial	0	0	0	0	2	2	12	15	27	6.0	7.5	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	183	1,067	565	4,182	4,747	3.1	3.9	
Otolaryngology	0	0	0	0	5	240	8	785	793	1.6	3.3	
Plastic Surgery	0	0	0	0	0	0	1	7	8	0.0	0.0	
Podiatry	0	0	0	0	62	470	107	1,224	1,331	1.7	2.6	
Thoracic	0	0	0	0	16	1	79	5	84	4.9	5.0	
Urology	0	0	0	0	253	953	514	2,602	3,116	2.0	2.7	
Totals	0	0	10	10	2,502	7,793	7,697	21,496	29,193	3.1	2.8	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	4	4	81	528	106	927	1,033	1.3	1.8	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	1	1	151	3,966	307	3,367	3,674	2.0	0.8	
Cystoscopy	0	0	0	0	10	36	24	64	88	2.4	1.8	
	Multipurpose Non-Dedicated Rooms		0									
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		5	Newborn Nursery Utilization		Total Newborn PDs		1,606
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		4		Level I	Level II	Level III+	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	12	2	0	
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	991	388	227	
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		1	Therapeutic Equipment				
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		2,364		Owned	Contract	Treatments	
Number of Emergency Room Stations				25	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0	
Persons Treated by Emergency Services				35,713	Diagnostic Catheterizations (15+)		1,316	Lithotripsy	0	0	51	
Patients Admitted From Emergency:				7,517	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	1,655	
Total ED Visits (Emergency+Trauma):				35,713	Interventional Catheterizations (15+)		461	IGRT			948	
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		587	IMRT			3,265	
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		12	HD Brachytherapy	0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0	
Total Outpatient Visits				221,084	Adult (15+ years):		12	Gamma Knife	0	0	0	
Outpatient Visits at the Hospital/Campus				164,904	Coronary Artery Bypass Grafts (CABGs):		12	Surgical Recovery Stations				
Outpatient Visits Offsite/Off Campus				56,180	Diagnostic/Interventional Equipment			Stage 1	16	Stage 2	47	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract		
PET	0	1	1	369	0	Angiography	5	0				
Radiography/Fluoroscopy	19	0	15,095	38,317	0	Diagnostic Angiography		9	10	0		
Nuclear Medicine	3	0	470	2,110	0	Interventional Angiography		80	249	0		
Mammography	5	0	4	21,558	0	CAT	3	0	10,071	22,286	0	
Ultrasound	5	0	2,022	7,946	0	MRI	2	1	1,800	7,630	0	

Hospital Profile - CY 2023											
OSF Healthcare Sacred Heart Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Ned Hill		White	83.5%	Hispanic/Latino	2.4%	Kidney:	0	Number of Total Births:	74	
Administrator Phone:	217-443-5201		Black	13.6%	Not Hispanic/Latino	97.4%	Heart:	0	Number of Live Births:	72	
Ownership:	OSF Healthcare		Native American	0.1%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:	0	
Operator:	OSF Healthcare		Asian	0.1%	License #:	0006072	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.0%	Site #:	0006072	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	2.6%	HPA:	D-03	Liver:	0	L-D-Recovery Rooms:	5	
Facility Designation:	General Hospital				HSA:	4	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	812 N Logan Ave		City:	Danville	County:	Vermilion	C-Section Rooms	2	C-Sections Performed	15	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	134	52	45	1,964	8,887	2,956	6.0	32.4	24.2%	62.4%	
0-14 years				0	0						
15-44 years				156	700						
45-64 years				467	2,061						
65-74 years				537	2,491						
75 years +				804	3,635						
Pediatric	9	4	0	0	0	1	0.0	0.0	0.0%	0.1%	
Intensive Care	14	12	11	656	1,335	297	2.5	4.5	31.9%	37.3%	
Direct Admission				656	1,071						
Transfers				100	264						
Obstetric/Gynecology	17	17	6	73	149	5	2.1	0.4	2.5%	2.5%	
Obstetrics				73	149						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	174			2,693	10,371	3,259	5.1	37.3	21.5%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	67.2%	15.6%	7.5%	8.7%	0.3%	0.6%					
	1,811	420	202	234	9	17	2,693				
Outpatients	41.4%	33.0%	2.4%	20.9%	1.3%	0.9%					
	26,701	21,260	1,573	13,472	812	608	64,426				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	101,912	
Inpatient Revenue (\$)	25.6%	31.0%	5.6%	37.1%	0.7%	100%		\$ 1,625,982	Outpatient Studies	194,649	
	\$ 9,376,920	\$ 11,333,661	\$ 2,048,622	\$ 13,598,020	\$ 257,637	\$ 36,614,860	\$ 235,912	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	78,883	
Outpatient Revenue (\$)	18.8%	19.0%	3.3%	57.9%	1.1%	100%					
	\$ 9,859,045	\$ 9,968,176	\$ 1,729,995	\$ 30,433,678	\$ 583,420	\$ 52,574,314	\$ 1,390,070	1.8%			

Hospital Profile - CY 2023				OSF Healthcare Sacred Heart Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	36	15	45	14	59	1.3	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	106	529	191	649	840	0.0	1.2
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	1	18	1	24	25	1.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	591	2	468	470	1.0	0.8
Orthopedic	0	0	0	0	225	229	512	410	922	2.3	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	7	0	9	0	9	1.3	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	6	6	377	1,382	760	1,565	2,325	2.0	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	207	292	169	229	398	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		1	Beds	20	included in LVL1	
Number of Trauma Visits				311	Dedicated Interventional Catheterization Labs		0	Patient Days	69	51	0
Patients Admitted From Trauma				207	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive		Total Cardiac Catheterization Procedures:		69		Owned	Contract	Treatments
Number of Emergency Room Stations				29	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				29,643	Diagnostic Catheterizations (15+)		69	Lithotripsy	0	0	0
Patients Admitted From Emergency:				2,528	Interventional Catheterizations (0-14)		0	Linear Accelerator	1	0	3,853
Total ED Visits (Emergency+Trauma):				29,954	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				64,426	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				64,296	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				130	Diagnostic/Interventional Equipment			Stage 1	8	Stage 2	18
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	265	Angiography	0				
Radiography/Fluoroscopy	12	0	4,404	14,700	0	Diagnostic Angiography		0	0		0
Nuclear Medicine	2	0	84	361	0	Interventional Angiography		0	0		0
Mammography	1	0	3	3,710	0	CAT	2	2,843	12,605		0
Ultrasound	2	0	620	4,550	0	MRI	1	429	1,254		

Hospital Profile - CY 2023											
Lake Behavioral Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Cindy DeMarco		White	57.6%	Hispanic/Latino	8.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	8559901900		Black	26.7%	Not Hispanic/Latino	16.3%	Heart:	0	Number of Live Births:	0	
Ownership:	US Healthvest		Native American	0.1%	Ethnicity Unknown	75.8%	Lung:	0	Birthing Rooms:	0	
Operator:	US Healthvest		Asian	1.1%	License #:	0006098	Heart/Lung:	0	Labor Rooms:	0	
Management:	For Profit Limited Liability Company		PI/Hawaiian	0.1%	Site #:	0006098	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	14.4%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	Psychiatric				HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	2615 Washington St		City:	Waukegan	County:	Lake	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	161			4,937	44,836	0	9.1	122.8	76.3%		
Adolescent AMI		25	25	510	4,443	0	8.7	12.2		0.0%	
Adult AMI		119	101	4,427	40,393	0	9.1	110.7		93.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	161			4,937	44,836	0	9.1	122.8	76.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	19.7%	56.4%	7.5%	14.9%	1.4%	0.2%					
	8,857	25,313	3,351	6,694	621	79					44,915
Outpatients	9.2%	55.2%	18.3%	16.9%	0.3%	0.0%					
	560	3,363	1,116	1,029	19	1					6,088
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	19.5%	54.7%	8.0%	15.7%	2.1%	100%		\$ 498,477	Outpatient Studies	0	
	\$ 8,029,797	\$ 22,485,718	\$ 3,293,584	\$ 6,436,814	\$ 865,508	\$ 41,111,421	\$ 497,477	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	25.3%	34.8%	19.1%	21.1%	-0.3%	100%					
	\$ 333,166	\$ 457,308	\$ 251,412	\$ 277,589	\$ (4,210)	\$ 1,315,265	\$ 1,000	1.2%			

Hospital Profile - CY 2023				Lake Behavioral Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Stand-by	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations			0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			0	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			6,087	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			6,087	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023											
MacNeal Hospital											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Pierre Monice	White	44.8%	Hispanic/Latino	48.3%	Kidney:	0	Number of Total Births:	707		
Administrator Phone:	407-615-9904	Black	14.3%	Not Hispanic/Latino	49.0%	Heart:	0	Number of Live Births:	707		
Ownership:	Gottlieb Community Health Services Co	Native American	0.3%	Ethnicity Unknown	2.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Gottlieb Community Health Services Co	Asian	0.4%	License #:	0006106	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.3%	Site #:	0006106	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	39.9%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	9		
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	3249 South Oak Park Avenue	City:	Berwyn	County:	Cook	C-Section Rooms	2	C-Sections Performed	169		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	208	172	98	5,231	27,825	9,018	7.0	100.9	48.5%	58.7%	
0-14 years				0	0						
15-44 years				790	3,373						
45-64 years				1,573	7,962						
65-74 years				1,113	6,356						
75 years +				1,755	10,134						
Pediatric	10	9	9	23	59	0	2.6	0.2	1.6%	1.8%	
Intensive Care	26	17	16	1,136	6,017	64	5.4	16.7	64.1%	98.0%	
Direct Admission				1,136	4,479						
Transfers				304	1,538						
Obstetric/Gynecology	25	23	12	734	1,738	77	2.5	5.0	19.9%	21.6%	
Obstetrics				722	1,718						
Clean Gynecology				12	20						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	25	17	107	1,413	0	13.2	3.9	0.0%	15.5%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	68			2,018	14,306	0	7.1	39.2	57.6%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		68	56	2,018	14,306	0	7.1	39.2		57.6%	
Rehabilitation	12	12	12	261	3,277	0	12.6	9.0	74.8%	74.8%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	349			9,510	54,635	9,159	6.7	174.8	50.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	43.5%	35.4%	0.0%	18.2%	0.0%	2.8%					
	4,133	3,370	4	1,733	0	270	9,510				
Outpatients	26.7%	30.2%	0.1%	38.2%	4.2%	0.6%					
	79,662	90,090	305	114,101	12,644	1,792	298,594				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	391,403	
Inpatient Revenue (\$)	44.7%	25.6%	0.0%	19.8%	9.9%	100%		\$ 8,052,021	Outpatient Studies	365,576	
	\$ 74,201,977	\$ 42,505,973	\$ 8,807	\$ 32,814,665	\$ 16,436,906	\$ 165,968,328	\$ 3,812,720	Total Charity Care as % of Net Revenue	Studies Performed	31,004	
Under Contract											
Outpatient Revenue (\$)	23.7%	22.0%	0.1%	37.4%	16.8%	100%					
	\$ 43,743,017	\$ 40,684,700	\$ 111,203	\$ 68,992,401	\$ 31,006,176	\$ 184,537,497	\$ 4,239,301	2.3%			

Hospital Profile - CY 2023											
MacNeal Hospital											
Surgical Specialty	Surgery & Operating Room Utilization										
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	1	111	229	381	413	794	3.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	738	481	1,613	1,006	2,619	0.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	1	7	3	25	28	3.0	3.6
OB/GYN	0	0	1	1	64	478	138	1,223	1,361	2.2	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	901	2	852	854	2.0	0.9
Orthopedic	0	0	2	2	228	1,249	601	2,792	3,393	2.6	2.2
Otolaryngology	0	0	1	1	17	378	29	613	642	1.7	1.6
Plastic Surgery	0	0	1	1	5	181	22	553	575	4.4	3.1
Podiatry	0	0	1	1	194	240	326	452	778	1.7	1.9
Thoracic	0	0	0	0	6	0	18	0	18	3.0	0.0
Urology	0	0	1	1	256	633	397	1,215	1,612	1.6	1.9
Totals	0	0	11	12	1,621	4,777	3,530	9,144	12,674	2.2	1.9
Dedicated & Non-Dedicated Procedure Room Utilization					Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	5	5	873	4,389	1,091	5,486	6,577	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center	Yes				Total Cardiac Catheterization Labs:		2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A				Cath Labs Used for Angiography Procedures:		2	<u>Level I</u>		<u>Level II</u>	<u>Level III+</u>
Operating Rooms Dedicated for Trauma Care	Adult			1	Dedicated Diagnostic Catheterization Labs		0	Beds	30	5	0
Number of Trauma Visits				4,838	Dedicated Interventional Catheterization Labs		0	Patient Days	1,209	264	0
Patients Admitted From Trauma				574	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:	Comprehensive				Total Cardiac Catheterization Procedures:		1,632	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>	
Number of Emergency Room Stations				27	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				51,386	Diagnostic Catheterizations (15+)		1,036	Lithotripsy	0	1	33
Patients Admitted From Emergency:				6,267	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				56,224	Interventional Catheterizations (15+)		434	<i>IGRT</i>			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		162	<i>IMRT</i>			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				298,594	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				61,216	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				237,378	Diagnostic/Interventional Equipment			Stage 1	15	Stage 2	12
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	
PET	0	0	0	0	0	1	0				
Radiography/Fluoroscopy	8	0	6,642	40,205	0	<i>Diagnostic Angiography</i>		172	180	0	
Nuclear Medicine	3	0	222	1,035	0	<i>Interventional Angiography</i>		517	547	0	
Mammography	6	0	6	15,156	0	CAT	2	2,412	26,380	0	
Ultrasound	6	0	1,165	8,557	0	MRI	1	864	3,969	0	

Hospital Profile - CY 2023		Silver Oaks Behavioral Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Lindsay Pelletier	White	62.8%	Hispanic/Latino	1.1%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	815-215-3300	Black	14.8%	Not Hispanic/Latino	0.1%	Heart:	0	Number of Live Births:	0		
Ownership:	Silver Oaks Behavioral Realty LLC	Native American	0.3%	Ethnicity Unknown	98.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Silver Oaks Behavioral LLC	Asian	0.4%	License #:	0006114	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.5%	Site #:	0006114	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	21.2%	HPA:	A-13	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Psychiatric			HSA:	9	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1004 Pawlak Parkway	City:	New Lenox	County:	Will	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	110			3,457	33,084	0	9.6	90.6	82.4%		
Adolescent AMI		28	27	751	7,511	0	10.0	20.6		0.0%	
Adult AMI		84	81	2,706	25,573	0	9.5	70.1		83.4%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	110			3,457	33,084	0	9.6	90.6	82.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	15.3%	42.0%	1.0%	39.4%	1.2%	1.0%					
	536	1,468	35	1,376	42	36					3,493
Outpatients	7.4%	50.9%	1.9%	39.0%	0.6%	0.1%					
	63	431	16	330	5	1					846
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	19.6%	31.5%	1.0%	45.5%	2.4%	100%		\$ 286,981	Outpatient Studies	0	
	\$ 5,482,577	\$ 8,840,831	\$ 276,002	\$ 12,763,400	\$ 667,788	\$ 28,030,599	\$ 267,138	Total Charity Care as % of Net Revenue	Studies Performed	0	
Under Contract											
Outpatient Revenue (\$)	9.6%	33.1%	2.5%	52.8%	2.0%	100%					
	\$ 220,209	\$ 756,205	\$ 56,285	\$ 1,205,146	\$ 45,166	\$ 2,283,010	\$ 19,843	0.9%			

Hospital Profile - CY 2023				Silver Oaks Behavioral Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0					

Hospital Profile - CY 2023											
Thorek Memorial Hospital - Andersonville											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Catie Schmit	White	34.4%	Hispanic/Latino	10.6%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(815) 759-4122	Black	62.3%	Not Hispanic/Latino	87.1%	Heart:	0	Number of Live Births:	0		
Ownership:	Thorek Memorial Hospital	Native American	0.0%	Ethnicity Unknown	2.3%	Lung:	0	Birthing Rooms:	0		
Operator:	Thorek Memorial Hospital	Asian	1.0%	License #:	0006155	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Other	PI/Hawaiian	0.0%	Site #:	0006155	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	2.3%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	5025 N Paulina St	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	74	60	15	993	2,749	930	3.7	10.1	13.6%	16.8%	
0-14 years				0	0						
15-44 years				305	837						
45-64 years				629	1,742						
65-74 years				59	170						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	9	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	62			1,507	11,703	0	7.8	32.1	51.7%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		61	41	1,507	11,703	0	7.8	32.1		52.6%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	145			2,500	14,452	930	6.2	42.1	29.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	22.9%	74.8%	0.1%	2.0%	0.2%	0.0%					
	572	1,871	2	49	6	0	2,500				
Outpatients	23.8%	48.7%	0.1%	21.9%	5.5%	0.0%					
	948	1,939	3	871	219	0	3,980				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,826	
Inpatient Revenue (\$)	26.5%	27.9%	1.9%	38.5%	5.2%	100%		\$ 848,943	Outpatient Studies	1,229	
	\$ 4,653,482	\$ 4,889,767	\$ 331,112	\$ 6,750,980	\$ 914,303	\$ 17,539,644	\$ 281,297	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	125	
Outpatient Revenue (\$)	36.1%	5.5%	1.2%	50.5%	6.7%	100%					
	\$ 5,161,273	\$ 780,124	\$ 175,074	\$ 7,229,998	\$ 965,331	\$ 14,311,800	\$ 567,646	2.7%			

Hospital Profile - CY 2023				Thorek Memorial Hospital - Andersonville							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	1,217	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	107	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	1,324	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	1,217	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	104	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023											
OSF Little Company of Mary Medical Center											
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Kathleen Kinsella	White	23.4%	Hispanic/Latino	10.0%	Kidney:	0	Number of Total Births:		1004	
Administrator Phone:	708-229-6443	Black	68.9%	Not Hispanic/Latino	89.8%	Heart:	0	Number of Live Births:		998	
Ownership:	OSF Healthcare	Native American	0.2%	Ethnicity Unknown	0.1%	Lung:	0	Birthing Rooms:		0	
Operator:	OSF Healthcare	Asian	0.2%	License #:	0006163	Heart/Lung:	0	Labor Rooms:		5	
Management:	Not for Profit Church	PI/Hawaiian	0.1%	Site #:	0006163	Pancreas:	0	Delivery Rooms:		0	
Certification:	None	Unknown	7.2%	HPA:	A-04	Liver:	0	L-D-Recovery Rooms:		5	
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:		0	
Address:	2800 W. 95th Street	City:	Evergreen Park	County:	Cook	C-Section Rooms	2	C-Sections Performed		269	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	228	174	154	7,643	41,039	9,597	6.6	138.7	60.8%	79.7%	
0-14 years				10	21						
15-44 years				1,008	4,064						
45-64 years				2,043	10,671						
65-74 years				1,839	10,421						
75 years +				2,743	15,862						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	29	26	17	1,192	2,902	37	2.5	8.1	27.8%	31.0%	
Direct Admission				1,192	2,186						
Transfers				203	716						
Obstetric/Gynecology	17	17	16	1,096	2,692	83	2.5	7.6	44.7%	44.7%	
Obstetrics				1,036	2,556						
Clean Gynecology				60	136						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	274			9,931	46,633	9,717	5.7	154.4	56.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	56.5%	26.3%	0.8%	15.0%	0.7%	0.7%					
	5,608	2,611	79	1,493	66	74	9,931				
Outpatients	32.1%	28.6%	0.2%	37.3%	1.2%	0.5%					
	54,414	48,567	410	63,293	2,004	928	169,616				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	445,733	
Inpatient Revenue (\$)	26.7%	30.7%	0.8%	41.8%	0.1%	100%		\$ 3,212,220	Outpatient Studies	494,708	
	\$ 38,671,565	\$ 44,545,430	\$ 1,116,534	\$ 60,648,848	\$ 92,666	\$ 145,075,043	\$ 1,539,148	Total Charity Care as % of Net Revenue	Studies Performed	54,920	
Outpatient Revenue (\$)	15.5%	22.3%	1.2%	60.2%	0.7%	100%			Under Contract		
	\$ 16,221,742	\$ 23,356,444	\$ 1,288,798	\$ 63,045,423	\$ 749,754	\$ 104,662,161	\$ 1,673,072	1.3%			

Hospital Profile - CY 2023				OSF Little Company of Mary Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	14	14	38	50	88	2.7	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	9	10	570	606	1,511	1,298	2,809	0.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	10	25	46	71	5.0	4.6
OB/GYN	0	0	0	0	360	296	752	483	1,235	2.1	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	253	2	318	320	2.0	1.3
Orthopedic	0	0	0	0	198	162	462	360	822	2.3	2.2
Otolaryngology	0	0	0	0	18	55	23	101	124	1.3	1.8
Plastic Surgery	0	0	0	0	1	14	2	59	61	2.0	4.2
Podiatry	0	0	0	0	129	95	205	179	384	1.6	1.9
Thoracic	0	0	0	0	2	0	7	0	7	3.5	0.0
Urology	0	0	0	0	188	411	423	771	1,194	2.3	1.9
Totals	0	1	9	10	1,486	1,916	3,450	3,665	7,115	2.3	1.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	874	3,472	892	3,429	4,321	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			1								
Bronch Room - (Endo #5)				31	10	38	15	53			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			

Hospital Profile - CY 2023													
Carle BroMenn Medical Center													
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data		
Administrator Name:		Colleen Kannaday		White	83.4%	Hispanic/Latino	3.9%	Kidney:	0	Number of Total Births:		1292	
Administrator Phone:		309-268-5180		Black	10.4%	Not Hispanic/Latino	94.8%	Heart:	0	Number of Live Births:		1298	
Ownership:		Carle Health		Native American	0.2%	Ethnicity Unknown	1.3%	Lung:	0	Birthing Rooms:		0	
Operator:		Carle BroMenn Medical Center		Asian	1.7%	License #:	0006189	Heart/Lung:	0	Labor Rooms:		0	
Management:		Not for Profit Corporation		PI/Hawaiian	0.2%	Site #:	0006189	Pancreas:	0	Delivery Rooms:		0	
Certification:		None		Unknown	4.1%	HPA:	D-02	Liver:	0	L-D-Recovery Rooms:		0	
Facility Designation:		General Hospital				HSA:	4	Total:	0	L-D-R-Postpartum Rooms:		18	
Address:		1304 Franklin Avenue		City:	Normal	County:	McLean	C-Section Rooms	2	C-Sections Performed		420	
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	134	94	80	6,164	25,345	3,205	4.6	78.2	58.4%	83.2%			
0-14 years				0	0								
15-44 years				1,149	2,718								
45-64 years				1,540	6,224								
65-74 years				1,352	6,082								
75 years +				2,123	10,321								
Pediatric	11	10	1	23	101	93	8.4	0.5	4.8%	5.3%			
Intensive Care	12	12	8	215	2,314	89	11.2	6.6	54.9%	54.9%			
Direct Admission				215	1,634								
Transfers				340	680								
Obstetric/Gynecology	30	28	11	1,854	4,671	105	2.6	13.1	43.6%	46.7%			
Obstetrics				1,813	4,575								
Clean Gynecology				41	96								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	19			140	3,691	0	26.4	10.1	53.2%				
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%			
Adult AMI		17	12	140	3,691	0	26.4	10.1		59.5%			
Rehabilitation	15	14	10	251	3,084	0	12.3	8.4	56.3%	60.4%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	221			8,647	39,206	3,492	4.9	117.0	52.9%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	46.2%	21.3%	0.2%	32.2%	0.1%	0.0%							
	3,994	1,843	13	2,788	9	0	8,647						
Outpatients	29.2%	6.8%	0.4%	62.8%	0.8%	0.0%							
	66,582	15,565	831	142,989	1,816	0	227,783						
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	193,199			
Inpatient Revenue (\$)	45.6%	25.5%	0.1%	28.0%	0.9%	100%		\$ 2	Outpatient Studies	309,202			
	\$ 53,059,168	\$ 29,657,338	\$ 77,948	\$ 32,546,481	\$ 1,098,339	\$ 116,439,274	\$ 1	Total Charity Care as % of Net Revenue	Studies Performed	24,564			
Outpatient Revenue (\$)	25.4%	6.0%	0.2%	67.9%	0.5%	100%			Under Contract				
	\$ 32,188,300	\$ 7,619,447	\$ 303,777	\$ 86,083,964	\$ 606,872	\$ 126,802,360	\$ 1	0.0%					

Hospital Profile - CY 2023				Carle BroMenn Medical Center									
Surgery & Operating Room Utilization													
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	1	84	3	363	3	366	4.3	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	9	9	310	1,087	818	1,534	2,352	0.0	1.4		
Gastroenterology	0	0	0	0	5	10	3	8	11	0.6	0.8		
Neurology	0	0	0	0	329	375	1,339	880	2,219	4.1	2.3		
OB/GYN	0	0	0	0	56	863	109	943	1,052	1.9	1.1		
Oral/Maxillofacial	0	0	0	0	0	112	0	170	170	0.0	1.5		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	308	850	638	1,533	2,171	2.1	1.8		
Otolaryngology	0	0	0	0	15	418	46	550	596	3.1	1.3		
Plastic Surgery	0	0	0	0	0	63	0	102	102	0.0	1.6		
Podiatry	0	0	0	0	71	358	114	776	890	1.6	2.2		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	63	427	157	600	757	2.5	1.4		
Totals	0	0	9	10	1,241	4,566	3,587	7,099	10,686	2.9	1.6		
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case				
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0		
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0		
Multipurpose Non-Dedicated Rooms			2										
Endoscopy				143	752	143	753	896					
Cysto				98	236	85	213	298					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
N/A				0	0	0	0	0					
Certified Trauma Center			Yes	Total Cardiac Catheterization Labs:			3	Newborn Nursery Utilization		Total Newborn PDs		2,984	
Level 1 Trauma:	N/A	Level 2 Trauma	Adult	Cath Labs Used for Angiography Procedures:			2			Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	37	8	0		
Number of Trauma Visits			251	Dedicated Interventional Catheterization Labs			0	Patient Days	1,409	1,575	0		
Patients Admitted From Trauma			46	Dedicated EP Catheterization Labs			1	Therapeutic Equipment					
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			860			Owned	Contract	Treatments	
Number of Emergency Room Stations			28	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0		
Persons Treated by Emergency Services			29,955	Diagnostic Catheterizations (15+)			580	Lithotripsy	0	2	117		
Patients Admitted From Emergency:			5,191	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	5,801		
Total ED Visits (Emergency+Trauma):			30,206	Interventional Catheterizations (15+)			193	IGRT					0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			87	IMRT					0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			46	HD Brachytherapy	0	0	0		
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0		
Total Outpatient Visits			227,783	Adult (15+ years):			46	Gamma Knife	0	0	0		
Outpatient Visits at the Hospital/Campus			120,649	Coronary Artery Bypass Grafts (CABGs):			40	Surgical Recovery Stations					
Outpatient Visits Offsite/Off Campus			107,134	Diagnostic/Interventional Equipment				Stage 1	12	Stage 2	25		
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract			
PET	1	0	0	536	0	Angiography	3	0					
Radiography/Fluoroscopy	12	0	9,346	16,972	0	Diagnostic Angiography		1,790	2,703	0			
Nuclear Medicine	2	0	409	1,420	0	Interventional Angiography		6	30	0			
Mammography	3	0	0	7,053	0	CAT	3	6,852	14,840	0			
Ultrasound	5	0	1,702	8,334	0	MRI	2	1,434	4,479	0			

Hospital Profile - CY 2023											
Kindred Hospital Sycamore											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Matthew Keppler		White	70.3%	Hispanic/Latino	5.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	317-537-7530		Black	12.5%	Not Hispanic/Latino	81.0%	Heart:	0	Number of Live Births:	0	
Ownership:	Ventas		Native American	0.9%	Ethnicity Unknown	13.9%	Lung:	0	Birthing Rooms:	0	
Operator:	Kindred Sycamore, LLC		Asian	2.4%	License #:	0006197	Heart/Lung:	0	Labor Rooms:	0	
Management:	For Profit Limited Liability Company		PI/Hawaiian	0.0%	Site #:	0006197	Pancreas:	0	Delivery Rooms:	0	
Certification:	Long-Term Acute Care		Unknown	13.9%	HPA:	B-04	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:					HSA:	1	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	225 Edward Street		City:	Sycamore	County:	DeKalb	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	10	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	54	69	32	337	8,592	0	25.5	23.5	43.6%	34.1%	
Dedicated Observation	0					0					
Facility Utilization	64			337	8,592	0	25.5	23.5	36.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
			Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals		
Inpatients			38.3%	11.6%	0.0%	50.1%	0.0%	0.0%			
			129	39	0	169	0	0			337
Outpatients			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
			0	0	0	0	0	0			0
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	13,569	
Inpatient Revenue (\$)	40.2%	7.3%	0.0%	52.6%	0.0%	100%		\$ -	Outpatient Studies	0	
	\$ 6,946,657	\$ 1,255,986	\$ -	\$ 9,089,404	\$ -	\$ 17,292,047	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	4,050	
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%			Under Contract		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%			

Hospital Profile - CY 2023				Kindred Hospital Sycamore							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
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N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A											

Hospital Profile - CY 2023													
Kindred Hospital - Chicago Northlake													
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data			
Administrator Name:	Matthew Keppler		White	44.5%	Hispanic/Latino	6.2%	Kidney:	0	Number of Total Births:	0			
Administrator Phone:	317-537-7530		Black	40.9%	Not Hispanic/Latino	80.7%	Heart:	0	Number of Live Births:	0			
Ownership:	Ventas		Native American	0.0%	Ethnicity Unknown	13.1%	Lung:	0	Birthing Rooms:	0			
Operator:	Kindred Chicago Northlake, LLC		Asian	1.5%	License #:	0006213	Heart/Lung:	0	Labor Rooms:	0			
Management:	For Profit Limited Liability Company		PI/Hawaiian	0.0%	Site #:	0006213	Pancreas:	0	Delivery Rooms:	0			
Certification:	Long-Term Acute Care		Unknown	13.1%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	0			
Facility Designation:					HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0			
Address:	365 E North Ave		City:	Northlake	County:	Cook	C-Section Rooms			0	C-Sections Performed		0
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
0-14 years				0	0								
15-44 years				0	0								
45-64 years				0	0								
65-74 years				0	0								
75 years +				0	0								
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Direct Admission				0	0								
Transfers				0	0								
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Obstetrics				0	0								
Clean Gynecology				0	0								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	0			0	0	0	0.0	0.0	0.0%				
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	91	91	38	389	11,407	0	29.3	31.3	34.3%	34.3%			
Dedicated Observation	0					0							
Facility Utilization	91			389	11,407	0	29.3	31.3	34.3%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	34.2%	7.5%	0.0%	58.4%	0.0%	0.0%							
	133	29	0	227	0	0	389						
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%							
	0	0	0	0	0	0	0						
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		18,585		
Inpatient Revenue (\$)	30.6%	5.9%	0.0%	63.4%	0.0%	100%	\$ -	\$ -	Outpatient Studies		0		
	\$ 7,342,395	\$ 1,425,443	\$ -	\$ 15,197,089	\$ -	\$ 23,964,927		Total Charity Care as % of Net Revenue	Studies Performed		0		
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%	\$ -	0.0%					
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

Hospital Profile - CY 2023				Kindred Hospital - Chicago Northlake							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
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N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0	</	

Hospital Profile - CY 2023				Kindred Hospital Chicago North							
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Matthew Keppler	White	39.9%	Hispanic/Latino	8.8%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	317-537-7530	Black	52.0%	Not Hispanic/Latino	84.5%	Heart:	0	Number of Live Births:	0		
Ownership:	Ventas, Inc	Native American	0.1%	Ethnicity Unknown	6.7%	Lung:	0	Birthing Rooms:	0		
Operator:	Kindred Chicago Northlake, LLC	Asian	1.3%	License #:	0006221	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.0%	Site #:	0006221	Pancreas:	0	Delivery Rooms:	0		
Certification:	Long-Term Acute Care	Unknown	6.7%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:				HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2544 W Montrose Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	31			605	5,406	0	8.9	14.8	47.8%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		31	20	605	5,406	0	8.9	14.8		47.8%	
Rehabilitation	15	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	113	93	65	520	18,431	0	35.4	50.5	44.7%	54.3%	
Dedicated Observation	0					0					
Facility Utilization	159			1,125	23,837	0	21.2	65.3	41.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	20.0%	11.1%	0.0%	68.9%	0.0%	0.0%					
	225	125	0	775	0	0					1,125
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
	0	0	0	0	0	0					0
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	26,490	
Inpatient Revenue (\$)	22.1%	9.1%	0.0%	68.8%	0.0%	100%		\$ -	Outpatient Studies	0	
	\$ 8,961,855	\$ 3,680,293	\$ -	\$ 27,825,230	\$ -	\$ 40,467,378	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	5,655	
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%			Under Contract		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%			

Hospital Profile - CY 2023				Kindred Hospital Chicago North							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	116	0	312	0	312	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	1	0	0	1	116	0	312	0	312	2.7	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		

Hospital Profile - CY 2023		Anderson Rehabilitation Institute									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Melissa Newbold Welge	White	92.7%	Hispanic/Latino	0.6%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	618-791-5467	Black	5.3%	Not Hispanic/Latino	98.5%	Heart:	0	Number of Live Births:	0		
Ownership:	TST Edwardsville IRF LLC	Native American	0.0%	Ethnicity Unknown	0.9%	Lung:	0	Birthing Rooms:	0		
Operator:	Anderson Rehabilitation Institute LLC	Asian	0.4%	License #:	0006239	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Limited Liability Company	PI/Hawaiian	0.1%	Site #:	0006239	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	1.3%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Rehabilitation			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	3402 Anderson Healthcare Drive	City:	Edwardsville	County:	Madison	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0			0.0%
Adult AMI		0	0	0	0	0	0.0	0.0			0.0%
Rehabilitation	34	26	26	673	7,313	0	10.9	20.0	58.9%	77.1%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	34			673	7,313	0	10.9	20.0	58.9%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	89.5%	1.5%	0.0%	7.9%	1.2%	0.0%					
	602	10	0	53	8	0	673				
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
	0	0	0	0	0	0	0				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	673	
Inpatient Revenue (\$)	71.2%	0.5%	0.0%	27.9%	0.5%	100%		\$ -	Outpatient Studies	0	
	\$ 10,708,136	\$ 73,239	\$ -	\$ 4,192,434	\$ 70,638	\$ 15,044,447	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	673	
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%			Under Contract		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%			

Hospital Profile - CY 2023				Anderson Rehabilitation Institute							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:		Stand-by			Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				0	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2
	Owned	Contract	Inpatient	Outpatient	Contract	Owned		Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography		0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography			0	0	0
Nuclear Medicine	0	0	0	0	0	Interventional Angiography			0	0	0
Mammography	0	0	0	0	0	CAT		0	0	0	0
Ultrasound	0	0	0	0	0	MRI		0	0	0	0

Hospital Profile - CY 2023				Insight Chicago, Inc.							
Ownership, Management, and General Information				Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Ali Madha	White	20.2%	Hispanic/Latino	7.7%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	312-567-2100	Black	68.5%	Not Hispanic/Latino	70.0%	Heart:	0	Number of Live Births:	0		
Ownership:	Insight Chicago, Inc.	Native American	0.2%	Ethnicity Unknown	22.3%	Lung:	0	Birthing Rooms:	0		
Operator:	Insight Chicago, Inc.	Asian	8.5%	License #:	0006247	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0006247	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	2.6%	HPA:	A-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	2525 S Michigan Ave	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	289	0	0	2,334	10,526	0	4.5	28.8	10.0%	0.0%	
0-14 years				0	0						
15-44 years				361	1,407						
45-64 years				709	3,147						
65-74 years				612	3,003						
75 years +				652	2,969						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	30	10	10	85	357	0	4.2	1.0	3.3%	9.8%	
Direct Admission				85	357						
Transfers				0	0						
Obstetric/Gynecology	30	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	39			745	5,093	0	6.8	14.0	35.8%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		26	26	745	5,093	0	6.8	14.0		53.7%	
Rehabilitation	24	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	412			3,164	15,976	0	5.0	43.8	10.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	33.8%	35.3%	0.0%	10.1%	5.7%	15.1%					
	1,251	1,307	0	376	210	561	3,705				
Outpatients	20.0%	57.6%	0.0%	14.3%	3.6%	4.5%					
	16,392	47,156	0	11,751	2,957	3,682	81,938				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	238,865	
Inpatient Revenue (\$)	57.9%	29.8%	0.0%	11.2%	1.1%	100%		\$ 5,503,018	Outpatient Studies	44,043	
	\$ 16,402,674	\$ 8,437,962	\$ -	\$ 3,165,967	\$ 322,611	\$ 28,329,214	\$ 2,314,019	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	0	
Outpatient Revenue (\$)	20.7%	52.6%	0.0%	25.6%	1.1%	100%					
	\$ 5,847,193	\$ 14,823,138	\$ -	\$ 7,202,070	\$ 308,379	\$ 28,180,780	\$ 3,188,999	9.7%			

Hospital Profile - CY 2023					Insight Chicago, Inc.						
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	150	183	25	11	36	0.0	0.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	94	2	9	1	10	0.1	0.5
OB/GYN	0	0	0	0	8	30	22	21	43	2.8	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	38	16	1	17	16.0	0.0
Orthopedic	0	0	0	0	95	157	14	4	18	0.1	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	21	0	14	0	14	0.7	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	25	3	15	18	0.8	0.6
Totals	0	0	0	0	373	435	103	53	156	0.3	0.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	272	896	24	8	32	0.1	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	4	537	3	24	27	0.8	0.0
Cystoscopy	0	0	0	0	26	52	6	24	30	0.2	0.5
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Level 2 Trauma			N/A	Level I		Level II	Level III+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			1	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			1	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			136	Owned	Contract	Treatments	
Number of Emergency Room Stations			25	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			28,123	Diagnostic Catheterizations (15+)			88	Lithotripsy	0	0	0
Patients Admitted From Emergency:			3,310	Interventional Catheterizations (0-14)			0	Linear Accelerator	1	0	607
Total ED Visits (Emergency+Trauma):			28,123	Interventional Catheterizations (15+)			46	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			2	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			73,536	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			73,536	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1		6	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	1	0	0	93	0	Angiography	3	0			
Radiography/Fluoroscopy	8	0	5,802	10,933	7	Diagnostic Angiography	0		0	0	
Nuclear Medicine	3	0	154	178	0	Interventional Angiography	10		184	0	
Mammography	3	0	12	5,413	0	CAT	3	0	1,140	7,724	0
Ultrasound	3	0	371	2,972	0	MRI	0	1	0	0	1,219

Hospital Profile - CY 2023											
OSF HealthCare Saint Clare Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Jackie Kernan		White	94.7%	Hispanic/Latino	2.6%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	815-875-2811		Black	0.8%	Not Hispanic/Latino	97.4%	Heart:	0	Number of Live Births:	0	
Ownership:	OSF HealthCare		Native American	0.2%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:	0	
Operator:	OSF HealthCare		Asian	0.6%	License #:	0006254	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Church		PI/Hawaiian	0.4%	Site #:	0006254	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	3.4%	HPA:	C-02	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	2	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	530 Park Ave. East		City:	Princeton	County:	Bureau	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	22	22	11	516	1,215	738	3.8	5.4	24.3%	24.3%	
0-14 years				0	0						
15-44 years				23	39						
45-64 years				99	203						
65-74 years				134	325						
75 years +				260	648						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	3	3	3	0	47	14	0.0	0.2	5.6%	5.6%	
Direct Admission				0	0						
Transfers				28	47						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			2	13	81		6.2	0.2			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			529	1,343	752	4.0	5.7	23.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	77.3%	8.1%	1.7%	11.2%	0.0%	1.7%					
	409	43	9	59	0	9	529				
Outpatients	46.0%	19.1%	0.8%	32.0%	1.3%	0.8%					
	42,042	17,505	740	29,234	1,185	764	91,470				
Financial Year Reported:	10/1/2022	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	6,879	
Inpatient Revenue (\$)	18.6%	45.4%	1.4%	34.1%	0.4%	100%		\$ 424,293	Outpatient Studies	126,526	
	\$ 878,117	\$ 2,139,193	\$ 68,046	\$ 1,608,933	\$ 20,237	\$ 4,714,526	\$ 31,237	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	30,969	
Outpatient Revenue (\$)	24.8%	9.1%	0.9%	64.6%	0.6%	100%					
	\$ 12,066,202	\$ 4,421,828	\$ 447,292	\$ 31,433,386	\$ 298,954	\$ 48,667,662	\$ 393,056	0.8%			

Hospital Profile - CY 2023				OSF HealthCare Saint Clare Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	21	185	44	300	344	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	17	0	23	23	0.0	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	69	7	161	168	2.3	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	344	0	500	500	0.0	1.5
Totals	0	0	3	3	24	615	51	984	1,035	2.1	1.6
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	21	997	20	1,006	1,026	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
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N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			

Hospital Profile - CY 2023													
The Rehabilitation Institute of Southern Illinois													
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data					
Administrator Name:	Cassidy Hoelscher	White	79.8%	Hispanic/Latino	0.3%	Kidney:	0	Number of Total Births:	0				
Administrator Phone:	6182067620	Black	19.4%	Not Hispanic/Latino	99.1%	Heart:	0	Number of Live Births:	0				
Ownership:	Encompass Health	Native American	0.0%	Ethnicity Unknown	0.5%	Lung:	0	Birthing Rooms:	0				
Operator:	Encompass Health	Asian	0.1%	License #:	0006270	Heart/Lung:	0	Labor Rooms:	0				
Management:	For Profit Corporation	PI/Hawaiian	0.2%	Site #:	0006270	Pancreas:	0	Delivery Rooms:	0				
Certification:	None	Unknown	0.5%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:	0				
Facility Designation:	Rehabilitation			HSA:	11	Total:	0	L-D-R-Postpartum Rooms:	0				
Address:	2351 Frank Scott Parkway East	City:	Shiloh	County:	St Clair	C-Section Rooms	0	C-Sections Performed	0				
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
0-14 years				0	0								
15-44 years				0	0								
45-64 years				0	0								
65-74 years				0	0								
75 years +				0	0								
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Direct Admission				0	0								
Transfers				0	0								
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Obstetrics				0	0								
Clean Gynecology				0	0								
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	0			0	0	0	0.0	0.0	0.0%				
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%			
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%			
Rehabilitation	40	40	38	939	11,578	0	12.3	31.7	79.3%	79.3%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	40			939	11,578	0	12.3	31.7	79.3%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	53.5%	11.6%	0.0%	34.8%	0.0%	0.2%							
	503	109	0	327	0	2	941						
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%							
	0	0	0	0	0	0	0						
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	29,000			
Inpatient Revenue (\$)	40.1%	19.4%	0.0%	40.5%	0.0%	100%		\$ -	Outpatient Studies	0			
	\$ 5,544,874	\$ 2,675,718	\$ -	\$ 5,598,109	\$ -	\$ 13,818,701	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	0			
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%			Under Contract				
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%					

Hospital Profile - CY 2023				The Rehabilitation Institute of Southern Illinois							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	<i>Inpatient</i>	<i>Outpatient</i>	<i>Combined</i>	<i>Total</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Total Hours</i>	<i>Inpatient</i>	<i>Outpatient</i>
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		0		Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Stand-by	Total Cardiac Catheterization Procedures:		0		Owned	Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)		0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)		0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				0	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				0	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	759	Diagnostic Angiography			0	0	0
Nuclear Medicine	0	0	0	0	0	Interventional Angiography			0	0	0
Mammography	0	0	0	0	0	CAT	0	0	0	0	10
Ultrasound	0	0	0	0	105	MRI	0	0	0	0	2

Hospital Profile - CY 2023											
Encompass Health Rehabilitation Institute of Libertyville											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Gemma Fletcher	White	88.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	847-371-6500	Black	8.9%	Not Hispanic/Latino	98.5%	Heart:	0	Number of Live Births:	0		
Ownership:	Encompass Health	Native American	0.5%	Ethnicity Unknown	1.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Encompass Health	Asian	2.5%	License #:	0006288	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006288	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	0.0%	HPA:	A-09	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Rehabilitation			HSA:	8	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	1201 American Way	City:	Libertyville	County:	Lake	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	60	38	38	824	10,314	0	12.5	28.3	47.1%	74.4%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	60			824	10,314	0	12.5	28.3	47.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	60.6%	9.7%	12.3%	16.6%	0.5%	0.4%					
	501	80	102	137	4	3	827				
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
	0	0	0	0	0	0	0				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	0	
Inpatient Revenue (\$)	69.7%	4.3%	12.8%	12.3%	0.9%	100%		\$ 94,826	Outpatient Studies	0	
	\$ 11,940,570	\$ 741,584	\$ 2,185,429	\$ 2,103,190	\$ 149,113	\$ 17,119,887	\$ 94,826	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	2,655	
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%					
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.6%			

Hospital Profile - CY 2023											
Encompass Health Rehabilitation Institute of Libertyville											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			

Hospital Profile - CY 2023											
Montrose Behavioral Health Children's Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Rob Hittmeier	White	10.1%	Hispanic/Latino	20.4%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	773-799-4057	Black	7.6%	Not Hispanic/Latino	63.1%	Heart:	0	Number of Live Births:	0		
Ownership:	Acadia Healthcare Corporation	Native American	0.0%	Ethnicity Unknown	16.5%	Lung:	0	Birthing Rooms:	0		
Operator:	Acadia Healthcare Corporation	Asian	0.3%	License #:	0006296	Heart/Lung:	0	Labor Rooms:	0		
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006296	Pancreas:	0	Delivery Rooms:	0		
Certification:	None	Unknown	82.0%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	Psychiatric			HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	4720 North Clarendon Avenue	City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
0-14 years				0	0						
15-44 years				0	0						
45-64 years				0	0						
65-74 years				0	0						
75 years +				0	0						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	161			1,303	11,804	0	9.1	32.3	20.1%		
Adolescent AMI		0	0	1,303	11,804	0	9.1	32.3		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	161			1,303	11,804	0	9.1	32.3	20.1%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	0.0%	4.0%	76.8%	19.2%	0.0%	0.0%					
	0	52	1,001	250	0	0	1,303				
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
	0	0	0	0	0	0	0				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies		
Inpatient Revenue (\$)	0.0%	4.1%	80.6%	15.3%	0.0%	100%		\$ -	Outpatient Studies		
	\$ -	\$ 741,455	\$ 14,432,180	\$ 2,731,919	\$ -	\$ 17,905,554	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	8,766	
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	0.0%	100%					
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%			

Hospital Profile - CY 2023				Montrose Behavioral Health Children's Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment		
Emergency Service Type:			Off	Total Cardiac Catheterization Procedures:			0	Owned		Contract	Treatments
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT		0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT		0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0
Total Outpatient Visits				0	Adult (15+ years):			0	Gamma Knife	0	0
Outpatient Visits at the Hospital/Campus				0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations		
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	0	0	0	0	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography		0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	
Ultrasound	0	0	0	0	0	MRI	0	0	0	0	

Hospital Profile - CY 2023														
The Quad Cities Rehabilitation Institute														
Ownership, Management, and General Information				Patients by Race			Patients by Ethnicity			Organ Transplantation			Birthing Data	
Administrator Name:	Angela Zaremba			White	92.7%	Hispanic/Latino	5.7%	Kidney:	0	Number of Total Births:			0	
Administrator Phone:	309-581-3600			Black	4.7%	Not Hispanic/Latino	93.9%	Heart:	0	Number of Live Births:			0	
Ownership:	The Quad Cities Rehabilitation Institute, LLC			Native American	0.0%	Ethnicity Unknown	0.4%	Lung:	0	Birthing Rooms:			0	
Operator:	Encompass Health, Managing Partner			Asian	0.1%	License #:	0006312	Heart/Lung:	0	Labor Rooms:			0	
Management:	For Profit Limited Liability Company			PI/Hawaiian	0.1%	Site #:	0006312	Pancreas:	0	Delivery Rooms:			0	
Certification:	None			Unknown	2.3%	HPA:	C-05	Liver:	0	L-D-Recovery Rooms:			0	
Facility Designation:	Rehabilitation					HSA:	10	Total:	0	L-D-R-Postpartum Rooms:			0	
Address:	653 52nd Avenue			City:	Moline	County:	Rock Island	C-Section Rooms			0	C-Sections Performed		0
Facility Utilization Data by Category of Service														
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate				
Clinical Service														
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%				
0-14 years				0	0									
15-44 years				0	0									
45-64 years				0	0									
65-74 years				0	0									
75 years +				0	0									
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%				
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%				
Direct Admission				0	0									
Transfers				0	0									
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%				
Obstetrics				0	0									
Clean Gynecology				0	0									
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%				
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%				
Swing Beds			0	0	0		0.0	0.0						
Total AMI	0			0	0	0	0.0	0.0	0.0%					
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%				
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%				
Rehabilitation	40	29	29	686	8,107	0	11.8	22.2	55.5%	76.6%				
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%				
Dedicated Observation	0					0								
Facility Utilization	40			686	8	0	0.0	0.0	0.1%					
(Includes ICU Direct Admissions Only)														
Inpatients & Outpatients Served by Payor Source														
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals							
Inpatients	52.9%	6.3%	0.0%	40.5%	0.3%	0.0%								
	363	43	0	278	2	0	686							
Outpatients	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%								
	0	0	0	0	0	0	0							
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source						Laboratory Studies				
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies					
Inpatient Revenue (\$)	56.8%	4.7%	0.0%	38.5%	0.0%	100%		\$ -	Outpatient Studies					
	\$ 2,115,141	\$ 175,555	\$ -	\$ 1,434,390	\$ -	\$ 3,725,086	\$ -	Total Charity Care as % of Net Revenue	Studies Performed					
Outpatient Revenue (\$)	0.0%	0.0%	0.0%	0.0%	#DIV/0!	100%			Under Contract					
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%						

Hospital Profile - CY 2023				The Quad Cities Rehabilitation Institute								
Surgery & Operating Room Utilization												
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	0	0	0	0	0	0	0	0.0	0.0	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	
	Multipurpose Non-Dedicated Rooms			0								
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
	N/A				0	0	0	0	0			
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	0
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:			0	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Theraputic Equipment			
Emergency Service Type:			Stand-by		Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations				1	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				0	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:				0	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				0	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				0	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				0	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract		Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0				
Radiography/Fluoroscopy	0	0	0	0	145	Diagnostic Angiography			0	0	0	
Nuclear Medicine	0	0	0	0	0	Interventional Angiography			0	0	0	
Mammography	0	0	0	0	0	CAT	0	0	0	0	0	
Ultrasound	0	0	0	0	16	MRI	0	0	0	0	0	

Hospital Profile - CY 2023		Sarah Bush Lincoln Fayette County Hospital									
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data			
Administrator Name:	Karen Dyer	White	92.1%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0		
Administrator Phone:	(618) 283-5400	Black	0.2%	Not Hispanic/Latino	99.8%	Heart:	0	Number of Live Births:	0		
Ownership:	Sarah Bush Lincoln Health Center	Native American	0.0%	Ethnicity Unknown	0.2%	Lung:	0	Birthing Rooms:	0		
Operator:	Sarah Bush Lincoln Health Center	Asian	0.0%	License #:	0006320	Heart/Lung:	0	Labor Rooms:	0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006320	Pancreas:	0	Delivery Rooms:	0		
Certification:	Critical Access	Unknown	7.6%	HPA:	F-02	Liver:	0	L-D-Recovery Rooms:	0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0		
Address:	650 West Taylor Street	City:	Vandalia	County:	Fayette	C-Section Rooms	0	C-Sections Performed	0		
Facility Utilization Data by Category of Service											
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Clinical Service											
Medical/Surgical	25	25	13	406	2,278	502	6.8	7.6	30.5%	30.5%	
0-14 years				0	0						
15-44 years				17	103						
45-64 years				56	217						
65-74 years				92	411						
75 years +				241	1,547						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	85	33	46	11,140	0	242.2	30.5	0.0%	35.9%	
Swing Beds			1	11	166		15.1	0.5			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			463	13,584	502	30.4	38.6	154.4%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	60.5%	6.8%	1.8%	20.8%	1.8%	8.4%					
	268	30	8	92	8	37	443				
Outpatients	27.7%	28.7%	1.1%	36.5%	5.4%	0.6%					
	15,781	16,360	627	20,812	3,091	328	56,999				
Financial Year Reported:	7/1/2022	to	6/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	7,871	
Inpatient Revenue (\$)	67.0%	8.0%	0.0%	24.0%	1.0%	100%		\$ 216,827	Outpatient Studies	135,976	
	\$ 6,326,233	\$ 755,371	\$ -	\$ 2,266,114	\$ 94,422	\$ 9,442,140	\$ 71,553	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	28,550	
Outpatient Revenue (\$)	67.0%	8.0%	0.0%	24.0%	1.0%	100%					
	\$ 18,978,700	\$ 2,266,114	\$ -	\$ 6,798,340	\$ 286,265	\$ 28,329,419	\$ 145,274	0.6%			

Hospital Profile - CY 2023				Sarah Bush Lincoln Fayette County Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	35	1,904	19	716	735	0.0	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	5	0	2	2	0.0	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	15	34	36	30	66	2.4	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	34	0	15	15	0.0	0.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	50	1,977	55	763	818	1.1	0.4
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			3							
General					35	1,904	19	716	735		
OB/GYN					0	5	0	2	2		
Orthopedic					15	34	36	30	66		
Podiatry					0	34	0	15	15		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II	
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned		Contract	
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			6,978	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			70	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			6,978	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			56,671	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			36,772	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			19,899	Diagnostic/Interventional Equipment			Stage 1		2	Stage 2	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	134	Angiography	0	0			
Radiography/Fluoroscopy	5	0	511	7,314	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	300	Interventional Angiography		0	0	0	
Mammography	1	0	0	886	0	CAT	1	0	62	6,404	0
Ultrasound	0	1	0	0	1,735	MRI	0	1	0	0	661

Hospital Profile - CY 2023											
Resilience Healthcare Weiss Memorial Hospital, LLC											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Roger Russell		White	43.1%	Hispanic/Latino	8.6%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	773 564 5102		Black	39.1%	Not Hispanic/Latino	88.5%	Heart:	0	Number of Live Births:	0	
Ownership:	RAMCO Property Holdings		Native American	0.2%	Ethnicity Unknown	2.8%	Lung:	0	Birthing Rooms:	0	
Operator:	Resilience Healthcare		Asian	5.4%	License #:	0006338	Heart/Lung:	0	Labor Rooms:	0	
Management:	For Profit Limited Liability Company		PI/Hawaiian	0.0%	Site #:	0006338	Pancreas:	0	Delivery Rooms:	0	
Certification:	None		Unknown	12.2%	HPA:	A-01	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	6	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	4646 N Marine Dr		City:	Chicago	County:	Cook	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	184	0	0	3,237	15,838	0	4.9	43.4	23.6%	0.0%	
0-14 years				0	0						
15-44 years				396	1,638						
45-64 years				885	3,979						
65-74 years				909	4,628						
75 years +				1,047	5,593						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	16	0	0	491	1,589	0	3.2	4.4	27.2%	0.0%	
Direct Admission				491	1,422						
Transfers				51	167						
Obstetric/Gynecology	0	0	0	59	121	0	2.1	0.3	0.0%	0.0%	
Obstetrics				1	3						
Clean Gynecology				58	118						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	10			177	2,343	0	13.2	6.4	64.2%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	177	2,343	0	13.2	6.4		0.0%	
Rehabilitation	26	0	0	144	1,882	0	13.1	5.2	19.8%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	236			4,108	21,773	0	5.3	59.7	25.3%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	60.1%	28.1%	0.0%	10.1%	0.0%	1.7%					
	2,469	1,155	0	413	0	71	4,108				
Outpatients	34.0%	32.7%	0.0%	28.9%	0.0%	4.4%					
	13,669	13,159	0	11,631	0	1,756	40,215				
Financial Year Reported:	1/0/1900	to	1/0/1900	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	326,310	
Inpatient Revenue (\$)	68.2%	17.4%	0.0%	14.2%	0.3%	100%		\$ 1,931,577	Outpatient Studies	191,842	
	\$ 25,218,124	\$ 6,422,119	\$ -	\$ 5,257,775	\$ 95,517	\$ 36,993,535	\$ 544,592	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	65,176	
Outpatient Revenue (\$)	36.0%	21.6%	0.0%	42.0%	0.4%	100%					
	\$ 7,785,467	\$ 4,659,431	\$ -	\$ 9,091,142	\$ 84,812	\$ 21,620,852	\$ 1,386,985	3.3%			

Hospital Profile - CY 2023				Resilience Healthcare Weiss Memorial Hospital, LLC							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	127	255	180	90	270	0.0	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	56	128	89	78	167	1.6	0.6
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	1	41	1	29	30	1.0	0.7
Orthopedic	0	0	0	0	281	334	605	571	1,176	2.2	1.7
Otolaryngology	0	0	0	0	1	0	1	0	1	1.0	0.0
Plastic Surgery	0	0	0	0	3	28	6	49	55	2.0	1.8
Podiatry	0	0	0	0	44	89	5	127	132	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	34	113	25	108	133	0.7	1.0
Totals	0	0	8	8	547	989	912	1,053	1,965	1.7	1.1
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	233	72	46	16	62	0.2	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma: N/A			Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			310	Owned	Contract	Treatments	
Number of Emergency Room Stations			14	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			13,538	Diagnostic Catheterizations (15+)			210	Lithotripsy	0	0	0
Patients Admitted From Emergency:			690	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			13,538	Interventional Catheterizations (15+)			47	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			53	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			40,215	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			40,215	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	0	Stage 2	0
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	1	0			
Radiography/Fluoroscopy	12	1	36,520	18,016	0	Diagnostic Angiography		0	86	0	
Nuclear Medicine	3	0	23	407	0	Interventional Angiography		12	0	0	
Mammography	1	0	0	3,788	0	CAT	2	0	2,135	6,468	0
Ultrasound	2	0	98	1,368	0	MRI	1	0	77	1,737	

Hospital Profile - CY 2023													
Resilience HealthCare-West Suburban Medical Center													
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation			Birthing Data				
Administrator Name:	Roger Russell	White	10.2%	Hispanic/Latino	16.4%	Kidney:	0	Number of Total Births:	732				
Administrator Phone:	708 763 6700	Black	71.6%	Not Hispanic/Latino	81.2%	Heart:	0	Number of Live Births:	732				
Ownership:	RAMCO Property Holdings, LLC	Native American	0.1%	Ethnicity Unknown	2.4%	Lung:	0	Birthing Rooms:	0				
Operator:	Resilience Healthcare	Asian	0.3%	License #:	0006346	Heart/Lung:	0	Labor Rooms:	0				
Management:	For Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006346	Pancreas:	0	Delivery Rooms:	0				
Certification:	None	Unknown	17.8%	HPA:	A-06	Liver:	0	L-D-Recovery Rooms:	12				
Facility Designation:	General Hospital			HSA:	7	Total:	0	L-D-R-Postpartum Rooms:	0				
Address:	3 Erie Court	City:	Oak Park	County:	Cook	C-Section Rooms	0	C-Sections Performed	182				
Facility Utilization Data by Category of Service													
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate			
Clinical Service													
Medical/Surgical	135	0	0	4,559	20,868	0	4.6	57.2	42.4%	0.0%			
0-14 years				725	1,857								
15-44 years				659	2,282								
45-64 years				1,322	6,263								
65-74 years				902	4,994								
75 years +				951	5,472								
Pediatric	5	0	0	1	1	0	1.0	0.0	0.1%	0.0%			
Intensive Care	24	0	0	784	3,448	0	4.4	9.4	39.4%	0.0%			
Direct Admission				784	3,020								
Transfers				70	428								
Obstetric/Gynecology	20	0	0	870	2,194	0	2.5	6.0	30.1%	0.0%			
Obstetrics				844	2,134								
Clean Gynecology				26	60								
Neonatal	0	0	0	7	61	0	8.7	0.2	0.0%	0.0%			
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Swing Beds			0	0	0		0.0	0.0					
Total AMI	0			0	0	0	0.0	0.0	0.0%				
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%			
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%			
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%			
Dedicated Observation	0					0							
Facility Utilization	184			6,221	26,572	0	4.3	72.8	39.6%				
(Includes ICU Direct Admissions Only)													
Inpatients & Outpatients Served by Payor Source													
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals						
Inpatients	35.1%	48.3%	0.0%	11.1%	0.0%	5.5%							
	2,185	3,006	0	690	0	340	6,221						
Outpatients	26.7%	40.0%	0.0%	22.0%	4.3%	7.1%							
	15,779	23,667	0	12,990	2,528	4,203	59,167						
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source				Laboratory Studies					
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	694,768			
Inpatient Revenue (\$)	50.8%	35.6%	0.0%	13.5%	0.0%	100%		\$ 5,460,626	Outpatient Studies	126,887			
	\$ 22,994,169	\$ 16,114,047	\$ -	\$ 6,129,240	\$ 17,224	\$ 45,254,680	\$ 1,837,116	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	412,375			
Outpatient Revenue (\$)	27.2%	42.3%	0.0%	30.4%	0.2%	100%							
	\$ 8,949,364	\$ 13,951,743	\$ -	\$ 10,009,739	\$ 50,936	\$ 32,961,782	\$ 3,623,510	7.0%					

Hospital Profile - CY 2023														
Resilience HealthCare-West Suburban Medical Center														
Surgery & Operating Room Utilization														
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case				
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0			
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0			
General	0	0	8	8	502	203	331	125	456	0.0	0.6			
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0			
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0			
OB/GYN	0	0	0	0	417	232	721	182	903	1.7	0.8			
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0			
Ophthalmology	0	0	0	0	0	268	0	101	101	0.0	0.4			
Orthopedic	0	0	0	0	272	788	426	996	1,422	1.6	1.3			
Otolaryngology	0	0	0	0	0	2	0	1	1	0.0	0.5			
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0			
Podiatry	0	0	0	0	128	29	117	31	148	0.9	1.1			
Thoracic	0	0	0	0	7	0	7	0	7	1.0	0.0			
Urology	0	0	0	0	70	38	48	32	80	0.7	0.8			
Totals	0	0	8	8	1,396	1,560	1,650	1,468	3,118	1.2	0.9			
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case					
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Gastrointestinal	0	0	4	4	0	2,468	0	302	302	0.0	0.1			
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0			
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0			
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0			
	Multipurpose Non-Dedicated Rooms			0										
	N/A				0	0	0	0	0					
	N/A				0	0	0	0	0					
	N/A				0	0	0	0	0					
	N/A				0	0	0	0	0					
	N/A				0	0	0	0	0					
	N/A				0	0	0	0	0					
Certified Trauma Center				No	Total Cardiac Catheterization Labs:			1	Newborn Nursery Utilization		Total Newborn PDs	732		
Level 1 Trauma:				N/A	Level 2 Trauma				N/A	Cath Labs Used for Angiography Procedures:			0	
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs			0	Beds		25	0	9	
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs			0	Patient Days		640	0	92	
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment					
Emergency Service Type:				Basic	Total Cardiac Catheterization Procedures:			679	Owned		Contract	Treatments		
Number of Emergency Room Stations				0	Diagnostic Catheterizations (0-14)			0	Cyber Knife		0	0	0	
Persons Treated by Emergency Services				25,186	Diagnostic Catheterizations (15+)			522	Lithotripsy		0	0	0	
Patients Admitted From Emergency:				355	Interventional Catheterizations (0-14)			0	Linear Accelerator		0	0	0	
Total ED Visits (Emergency+Trauma):				25,186	Interventional Catheterizations (15+)			101	IGRT					0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)			56	IMRT					0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:			0	HD Brachytherapy		0	0	0	
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):			0	Proton Beam Therapy		0	0	0	
Total Outpatient Visits				59,167	Adult (15+ years):			0	Gamma Knife		0	0	0	
Outpatient Visits at the Hospital/Campus				59,167	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations					
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1		0	Stage 2		0	
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract				
PET	0	0	0	0	0	1	0							
Radiography/Fluoroscopy	12	1	3,757	366,110	0	Diagnostic Angiography		65	89	0				
Nuclear Medicine	3	0	13	144	0	Interventional Angiography		0	0	0				
Mammography	3	0	0	25,558	0	3	0	3,320	16,243	0				
Ultrasound	7	0	790	28,681	0	2	0	274	4,306	0				

Hospital Profile - CY 2023										
Heartland Regional Medical Center										
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data	
Administrator Name:	Amber Lipe	White	83.1%	Hispanic/Latino	0.7%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	618-998-7020	Black	4.0%	Not Hispanic/Latino	10.3%	Heart:	0	Number of Live Births:	0	
Ownership:	Deaconess Regional Health Services IL Inc.	Native American	0.0%	Ethnicity Unknown	89.0%	Lung:	0	Birthing Rooms:	0	
Operator:	Deaconess Regional Health Services IL Inc.	Asian	0.4%	License #:	0006361	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation	PI/Hawaiian	0.1%	Site #:	0006361	Pancreas:	0	Delivery Rooms:	0	
Certification:	None	Unknown	12.3%	HPA:	F-06	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	3333 W DeYoung St	City:	Marion	County:	Williamson	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service										
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate
Clinical Service										
Medical/Surgical	88	76	76	2,191	7,516	1,601	4.2	25.0	28.4%	32.9%
0-14 years				0	0					
15-44 years				253	601					
45-64 years				593	1,804					
65-74 years				548	2,029					
75 years +				797	3,082					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Intensive Care	18	18	18	128	938	0	7.3	2.6	14.3%	14.3%
Direct Admission				128	386					
Transfers				440	552					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Obstetrics				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Swing Beds			0	0	0		0.0	0.0		
Total AMI	0			0	0	0	0.0	0.0	0.0%	
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%
Dedicated Observation	0					0				
Facility Utilization	106			2,319	8,454	1,601	4.3	27.5	26.0%	
(Includes ICU Direct Admissions Only)										
Inpatients & Outpatients Served by Payor Source										
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals			
Inpatients	42.8%	16.5%	7.1%	31.7%	1.7%	0.2%				
	994	384	164	737	40	5	2,324			
Outpatients	27.3%	26.0%	6.0%	38.1%	2.4%	0.2%				
	13,787	13,137	3,033	19,278	1,214	120	50,569			
Financial Year Reported:	1/14/2023	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies	
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	77,400
Inpatient Revenue (\$)	33.4%	19.7%	5.4%	37.2%	4.4%	100%		\$ 1,012,356	Outpatient Studies	170,142
	\$ 8,188,361	\$ 4,833,101	\$ 1,315,356	\$ 9,131,197	\$ 1,071,902	\$ 24,539,917	\$ 139,713	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	36,799
Outpatient Revenue (\$)	8.6%	12.3%	6.3%	71.2%	1.6%	100%				
	\$ 5,261,019	\$ 7,536,293	\$ 3,897,730	\$ 43,771,189	\$ 1,000,474	\$ 61,466,705	\$ 872,643	1.2%		

Hospital Profile - CY 2023				Heartland Regional Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	268	965	469	994	1,463	0.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	11	0	13	13	0.0	1.1
Oral/Maxillofacial	0	0	0	0	1	10	1	18	19	1.4	1.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	119	567	355	887	1,242	3.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	21	0	22	22	0.0	1.0
Podiatry	0	0	0	0	43	243	74	458	532	1.7	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	44	226	52	272	324	1.2	1.2
Totals	0	0	0	0	475	2,043	953	2,662	3,615	2.0	1.3
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	45	854	26	391	417	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
	N/A				0	0	0	0	0		
Certified Trauma Center				No	Total Cardiac Catheterization Labs:		2	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A		Cath Labs Used for Angiography Procedures:		2		Level I	Level II	Level III+
Operating Rooms Dedicated for Trauma Care				0	Dedicated Diagnostic Catheterization Labs		0	Beds	0	0	0
Number of Trauma Visits				0	Dedicated Interventional Catheterization Labs		0	Patient Days	0	0	0
Patients Admitted From Trauma				0	Dedicated EP Catheterization Labs		0	Therapeutic Equipment			
Emergency Service Type:				Comprehensive	Total Cardiac Catheterization Procedures:		1,296		Owned	Contract	Treatments
Number of Emergency Room Stations				12	Diagnostic Catheterizations (0-14)		0	Cyber Knife	0	0	0
Persons Treated by Emergency Services				14,865	Diagnostic Catheterizations (15+)		1,037	Lithotripsy	0	1	0
Patients Admitted From Emergency:				1,330	Interventional Catheterizations (0-14)		0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):				14,865	Interventional Catheterizations (15+)		259	IGRT			0
Beds in Free-Standing Emergency Centers				0	EP Catheterizations (15+)		0	IMRT			0
Patient Visits in FSE Centers				0	Total Cardiac Surgery Cases:		0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers				0	Pediatric (0-14 years):		0	Proton Beam Therapy	0	0	0
Total Outpatient Visits				50,449	Adult (15+ years):		0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus				50,449	Coronary Artery Bypass Grafts (CABGs):		0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus				0	Diagnostic/Interventional Equipment			Stage 1	10	Stage 2	26
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	1	0	0	125	Angiography	0	0			
Radiography/Fluoroscopy	4	0	3,353	14,232	0	Diagnostic Angiography		25	130	0	
Nuclear Medicine	2	0	109	558	0	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,568	0	CAT	2	0	2,249	8,737	0
Ultrasound	2	0	428	2,152	0	MRI	1	0	125	1,372	

Hospital Profile - CY 2023												
Deaconess Illinois Union County Hospital												
Ownership, Management, and General Information		Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data				
Administrator Name:		White	90.0%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:		0		
Administrator Phone:		Black	7.7%	Not Hispanic/Latino	97.7%	Heart:	0	Number of Live Births:		0		
Ownership:	Deaconess IL Union County Hospital	Native American	0.0%	Ethnicity Unknown	2.3%	Lung:	0	Birthing Rooms:		0		
Operator:	Deaconess IL Union County Hospital	Asian	0.0%	License #:	0006379	Heart/Lung:	0	Labor Rooms:		0		
Management:	Not for Profit Corporation	PI/Hawaiian	0.0%	Site #:	0006379	Pancreas:	0	Delivery Rooms:		0		
Certification:	Critical Access	Unknown	2.3%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:		0		
Facility Designation:	General Hospital			HSA:	5	Total:	0	L-D-R-Postpartum Rooms:		0		
Address:	517 N Main Street	City:	Anna, IL	County:	Union	C-Section Rooms		0	C-Sections Performed			0
Facility Utilization Data by Category of Service												
	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate		
Clinical Service												
Medical/Surgical	25	25	15	0	0	0	0.0	0.0	0.0%	0.0%		
0-14 years				0	0							
15-44 years				21	71							
45-64 years				92	292							
65-74 years				104	371							
75 years +				174	648							
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Direct Admission				0	0							
Transfers				0	0							
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Obstetrics				0	0							
Clean Gynecology				0	0							
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Swing Beds			0	0	0		0.0	0.0				
Total AMI	0			0	0	0	0.0	0.0	0.0%			
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%		
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%		
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%		
Dedicated Observation	0					N/A						
Facility Utilization	25			0	0	0	0.0	0.0	0.0%			
(Includes ICU Direct Admissions Only)												
Inpatients & Outpatients Served by Payor Source												
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals					
Inpatients	50.9%	13.8%	0.0%	34.8%	0.5%	0.0%						
	199	54	0	136	2	0	391					
Outpatients	25.6%	40.6%	7.7%	23.5%	2.7%	0.0%						
	5,334	8,465	1,601	4,903	553	0	20,856					
Financial Year Reported:	1/1/2023	to	9/30/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies			
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	12,067		
Inpatient Revenue (\$)	80.0%	6.7%	4.9%	4.1%	4.3%	100%		\$ -	Outpatient Studies	40,215		
	\$ 4,415,605	\$ 370,545	\$ 270,206	\$ 227,116	\$ 236,575	\$ 5,520,047	\$ -	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	2,048		
Outpatient Revenue (\$)	39.8%	23.8%	5.4%	28.4%	2.5%	100%						
	\$ 6,343,651	\$ 3,785,121	\$ 865,188	\$ 4,529,617	\$ 399,925	\$ 15,923,502	\$ -	0.0%				

Hospital Profile - CY 2023				Deaconess Illinois Union County Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	0	23	133	43	120	0	0.4	0.9
Gastroenterology	0	0	1	0	7	241	10	123	0	1.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	32	0	36	0	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	0	30	406	53	279	0	1.8	0.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	1	0	7	241	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
N/A					0	0	0	0	0		
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma: N/A			Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I		Level II
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Comprehensive	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			6	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			7,652	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			355	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			7,652	Interventional Catheterizations (15+)			0	IGRT		0	0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT		0	0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			0	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			20,856	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	4
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	2	0	565	6,461	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	0	1	0	0	82	Interventional Angiography		0	0	0	
Mammography	1	0	0	1,478	0	CAT	1	0	326	2,907	0
Ultrasound	2	0	124	1,347	0	MRI	1	0	18	477	

Hospital Profile - CY 2023											
Red Bud Regional Hospital											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Jennifer Gregson		White	96.4%	Hispanic/Latino	0.0%	Kidney:	0	Number of Total Births:	0	
Administrator Phone:	618-282-5107		Black	0.0%	Not Hispanic/Latino	0.0%	Heart:	0	Number of Live Births:	0	
Ownership:	Deconess Regional Health IL		Native American	0.0%	Ethnicity Unknown	100.0%	Lung:	0	Birthing Rooms:	0	
Operator:	Deconess Regional Health IL		Asian	0.1%	License #:	0006387	Heart/Lung:	0	Labor Rooms:	0	
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0006387	Pancreas:	0	Delivery Rooms:	0	
Certification:	Critical Access		Unknown	3.5%	HPA:	F-07	Liver:	0	L-D-Recovery Rooms:	0	
Facility Designation:	General Hospital				HSA:	5	Total:	0	L-D-R-Postpartum Rooms:	0	
Address:	325 Spring Street		City:	Red Bud	County:	Randolph	C-Section Rooms	0	C-Sections Performed	0	
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	25	25	13	553	1,879	440	4.2	6.4	25.4%	25.4%	
0-14 years				0	0						
15-44 years				34	73						
45-64 years				99	281						
65-74 years				108	327						
75 years +				312	1,198						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Direct Admission				0	0						
Transfers				0	0						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			15	243	3,029		12.5	8.3			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	25			796	4,908	440	6.7	14.7	58.6%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	60.6%	5.0%	0.9%	32.9%	0.6%	0.0%					
	482	40	7	262	5	0	796				
Outpatients	39.2%	11.8%	1.1%	46.7%	1.2%	0.0%					
	16,588	4,988	457	19,782	511	0	42,326				
Financial Year Reported:	1/1/2023	to	12/31/2023	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	15,345	
Inpatient Revenue (\$)	66.4%	2.3%	0.9%	26.9%	3.5%	100%		\$ 29,047	Outpatient Studies	53,745	
	\$ 6,316,516	\$ 217,058	\$ 85,078	\$ 2,558,040	\$ 337,385	\$ 9,514,077	\$ 2,541	Total Charity Care as % of Net Revenue	Studies Performed Under Contract	4,524	
Outpatient Revenue (\$)	29.2%	11.7%	3.5%	51.7%	3.9%	100%					
	\$ 7,899,734	\$ 3,156,830	\$ 955,270	\$ 14,008,911	\$ 1,060,934	\$ 27,081,679	\$ 26,506	0.1%			

Hospital Profile - CY 2023				Red Bud Regional Hospital							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	2	0	2	2	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	13	119	29	214	243	0.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	87	14	144	158	14.0	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	14	209	43	361	404	3.1	1.7
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	12	465	5	270	275	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	65	0	60	60	0.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			0								
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:			N/A	Level 2 Trauma			N/A	Level I		Level II	Level II+
Operating Rooms Dedicated for Trauma Care			0	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			0	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			5	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			5,819	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	0	0
Patients Admitted From Emergency:			794	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			5,819	Interventional Catheterizations (15+)			0	IGRT	0		
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT	0		
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			0	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			42,326	Adult (15+ years):			0	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			42,326	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			0	Diagnostic/Interventional Equipment			Stage 1	3	Stage 2		3
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0	0			
Radiography/Fluoroscopy	5	0	427	5,212	0	Diagnostic Angiography	0			0	0
Nuclear Medicine	0	1	0	0	174	Interventional Angiography	0			0	0
Mammography	1	0	0	2,048	0	CAT	1	0	162	2,323	0
Ultrasound	3	0	91	1,298	0	MRI	0	1	0	0	277

Hospital Profile - CY 2023											
Gateway Regional Medical Center											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Aundrea Styles		White	67.6%	Hispanic/Latino	1.3%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	618-798-3993		Black	23.0%	Not Hispanic/Latino	91.7%	Heart:	0	Number of Live Births:		0
Ownership:	Gateway Regional Medical Center LLC		Native American	0.1%	Ethnicity Unknown	7.0%	Lung:	0	Birthing Rooms:		0
Operator:	Gateway Regional Medical Center LLC		Asian	0.1%	License #:	0006395	Heart/Lung:	0	Labor Rooms:		0
Management:	For Profit Limited Liability Partnership		PI/Hawaiian	0.3%	Site #:	0006395	Pancreas:	0	Delivery Rooms:		0
Certification:	None		Unknown	9.0%	HPA:	F-01	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	Psychiatric				HSA:	11	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	2100 Madison Avenue		City:	Granite City	County:	Madison	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	166	0	29	2,916	9,580	1,723	3.9	31.0	18.7%	0.0%	
0-14 years				222	540						
15-44 years				542	1,623						
45-64 years				331	1,195						
65-74 years				363	1,432						
75 years +				1,458	4,790						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	12	0	10	3	1,148	18	388.7	3.2	26.6%	0.0%	
Direct Admission				3	11						
Transfers				216	1,137						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	120			3,076	15,574	2	5.1	42.7	35.6%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	74	3,076	15,574	2	5.1	42.7		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					41,837					
Facility Utilization	298			5,995	26,302	1,743	4.7	76.8	25.8%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	35.5%	44.1%	1.7%	11.0%	4.5%	3.2%					
	1,743	2,163	83	541	221	158	4,909				
Outpatients	27.8%	29.2%	3.1%	33.7%	3.5%	2.7%					
	23,951	25,150	2,688	28,963	2,992	2,290	86,034				
Financial Year Reported:	1/0/1900	to	1/0/1900	Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	76,720	
Inpatient Revenue (\$)	28.0%	50.9%	2.5%	13.5%	5.0%	100%		\$ 1,189,507	Outpatient Studies	159,427	
	\$ 6,859,585	\$ 12,454,940	\$ 615,286	\$ 3,306,888	\$ 1,235,136	\$ 24,471,836	\$ 398,926	Total Charity Care as % of Net Revenue	Studies Performed	22,917	
Outpatient Revenue (\$)	10.2%	58.3%	1.9%	25.6%	4.0%	100%			Under Contract		
	\$ 5,384,676	\$ 30,655,851	\$ 990,939	\$ 13,495,500	\$ 2,092,505	\$ 52,619,471	\$ 790,581	1.5%			

Hospital Profile - CY 2023				Gateway Regional Medical Center							
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	128	4	55	59	1.0	0.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	28	1,708	65	1,546	1,611	0.6	0.9
Gastroenterology	0	0	0	0	10	992	16	746	762	1.6	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	13	0	19	19	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	36	0	41	41	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	93	4	98	102	2.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	100	0	151	151	0.0	1.5
Totals	0	0	0	0	46	3,070	89	2,656	2,745	1.9	0.9
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms			0							
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N/A				0	0	0	0	0	0		
N											

Hospital Profile - CY 2023											
Mercyhealth Hospital and Physician Clinic - Crystal Lake											
Ownership, Management, and General Information			Patients by Race		Patients by Ethnicity		Organ Transplantation		Birthing Data		
Administrator Name:	Todd Anderson		White	92.3%	Hispanic/Latino	12.3%	Kidney:	0	Number of Total Births:		0
Administrator Phone:	815-971-6738		Black	0.0%	Not Hispanic/Latino	87.7%	Heart:	0	Number of Live Births:		0
Ownership:			Native American	0.0%	Ethnicity Unknown	0.0%	Lung:	0	Birthing Rooms:		0
Operator:			Asian	0.0%	License #:	0006403	Heart/Lung:	0	Labor Rooms:		0
Management:	Not for Profit Corporation		PI/Hawaiian	0.0%	Site #:	0006403	Pancreas:	0	Delivery Rooms:		0
Certification:	None		Unknown	4.6%	HPA:	A-10	Liver:	0	L-D-Recovery Rooms:		0
Facility Designation:	General Hospital				HSA:	8	Total:	0	L-D-R-Postpartum Rooms:		0
Address:	875 S Illinois Route 31		City:	Crystal Lake	County:	McHenry	C-Section Rooms	0	C-Sections Performed		0
Facility Utilization Data by Category of Service											
Clinical Service	12/31/23 CON Authorized Beds	Peak Beds Set Up & Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate	Staffed Bed Occupancy Rate	
Medical/Surgical	11	11	6	63	337	84	6.7	1.2	10.5%	10.5%	
0-14 years				0	0						
15-44 years				8	37						
45-64 years				22	114						
65-74 years				12	65						
75 years +				21	121						
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Intensive Care	2	2	2	2	6	0	3.0	0.0	0.8%	0.8%	
Direct Admission				2	6						
Transfers				15	50						
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Obstetrics				0	0						
Clean Gynecology				0	0						
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Swing Beds			0	0	0		0.0	0.0			
Total AMI	0			0	0	0	0.0	0.0	0.0%		
Adolescent AMI		0	0	0	0	0	0.0	0.0		0.0%	
Adult AMI		0	0	0	0	0	0.0	0.0		0.0%	
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0%	0.0%	
Dedicated Observation	0					0					
Facility Utilization	13			65	343	84	6.6	1.2	9.0%		
(Includes ICU Direct Admissions Only)											
Inpatients & Outpatients Served by Payor Source											
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals				
Inpatients	55.4%	10.8%	0.0%	30.8%	3.1%	0.0%					
	36	7	0	20	2	0	65				
Outpatients	29.9%	13.5%	1.5%	50.4%	4.7%	0.0%					
	3,754	1,691	194	6,337	590	0	12,566				
Financial Year Reported:	to			Inpatient & Outpatient Net Revenue by Payor Source					Laboratory Studies		
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense	Inpatient Studies	3,280	
Inpatient Revenue (\$)	30.3%	3.3%	0.6%	52.9%	12.9%	100%		\$ 72,730	Outpatient Studies	23,105	
	\$ 492,297	\$ 53,824	\$ 9,859	\$ 860,284	\$ 210,472	\$ 1,626,736	\$ -	Total Charity Care as % of Net Revenue	Studies Performed	0	
Outpatient Revenue (\$)	15.5%	2.7%	0.7%	72.8%	8.4%	100%			Under Contract		
	\$ 2,065,628	\$ 365,516	\$ 90,280	\$ 9,716,059	\$ 1,116,349	\$ 13,353,832	\$ 72,730	0.5%			

Hospital Profile - CY 2023											
Mercyhealth Hospital and Physician Clinic - Crystal Lake											
Surgery & Operating Room Utilization											
Surgical Specialty	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	41	30	71	21	92	1.7	0.7
Gastroenterology	0	0	0	0	0	419	0	257	257	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/GYN	0	0	0	0	0	4	0	8	8	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	61	0	38	38	0.0	0.6
Orthopedic	0	0	0	0	31	44	90	81	171	2.9	1.8
Otolaryngology	0	0	0	0	0	13	0	19	19	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	32	4	34	38	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	52	21	81	102	1.5	1.6
Totals	0	0	0	0	90	655	186	539	725	2.1	0.8
Dedicated & Non-Dedicated Procedure Room Utilization				Surgical Cases		Surgical Hours			Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	8	0	4	4	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms			4								
Cardioversion				0	1	0	1	1			
Bronchoscopy				0	4	0	4	4			
Pain				0	8	0	4	4			
N/A				0	0	0	0	0			
N/A				0	0	0	0	0			
N/A				0	0	4	4	16			
Certified Trauma Center			No	Total Cardiac Catheterization Labs:			0	Newborn Nursery Utilization		Total Newborn PDs	
Level 1 Trauma:	N/A	Level 2 Trauma	N/A	Cath Labs Used for Angiography Procedures:			0	Level I	Level II	Level II+	
Operating Rooms Dedicated for Trauma Care			3,280	Dedicated Diagnostic Catheterization Labs			0	Beds	0	0	0
Number of Trauma Visits			23,105	Dedicated Interventional Catheterization Labs			0	Patient Days	0	0	0
Patients Admitted From Trauma			0	Dedicated EP Catheterization Labs			0	Therapeutic Equipment			
Emergency Service Type:			Basic	Total Cardiac Catheterization Procedures:			0	Owned	Contract	Treatments	
Number of Emergency Room Stations			7	Diagnostic Catheterizations (0-14)			0	Cyber Knife	0	0	0
Persons Treated by Emergency Services			3,473	Diagnostic Catheterizations (15+)			0	Lithotripsy	0	2	20
Patients Admitted From Emergency:			65	Interventional Catheterizations (0-14)			0	Linear Accelerator	0	0	0
Total ED Visits (Emergency+Trauma):			3,473	Interventional Catheterizations (15+)			0	IGRT			0
Beds in Free-Standing Emergency Centers			0	EP Catheterizations (15+)			0	IMRT			0
Patient Visits in FSE Centers			0	Total Cardiac Surgery Cases:			1	HD Brachytherapy	0	0	0
Hospital Admissions from FSE Centers			0	Pediatric (0-14 years):			0	Proton Beam Therapy	0	0	0
Total Outpatient Visits			0	Adult (15+ years):			1	Gamma Knife	0	0	0
Outpatient Visits at the Hospital/Campus			36	Coronary Artery Bypass Grafts (CABGs):			0	Surgical Recovery Stations			
Outpatient Visits Offsite/Off Campus			7	Diagnostic/Interventional Equipment				Stage 1	4	Stage 2	16
	Owned	Contract	Inpatient	Outpatient	Contract	Owned	Contract	Inpatient	Outpatient	Contract	
PET	0	0	0	0	0	Angiography	0				
Radiography/Fluoroscopy	9	0	149	2,208	0	Diagnostic Angiography		0	0	0	
Nuclear Medicine	1	0	4	92	0	Interventional Angiography		0	0	0	
Mammography	2	0	0	328	0	CT	1	0	112	1,468	0
Ultrasound	2	0	29	599	0	MRI	0	1	2	191	