

END STAGE RENAL DIALYSIS - 2022 SUMMARY DATA FOR STATE

Total ESRD Facilities Reporting: 281

STATION INFORMATION

Authorized Stations as of 12/31/2022: 4,823
 Certified Stations by CMS: 4,806
 Authorized Stations Setup and Staffed in Oct 1-7: 4,746
 Isolation Stations Set up in Oct 1-7: 388
 (subset of authorized stations)

FACILITY STAFFING - FULL TIME EQUIVALENTS

Average Full-Time Work Week: 48.3
 Registered Nurse : 1,027.15
 Dialysis Technician : 1,709.18
 Dietician : 220.34
 Social Worker: 213.08
 LPN : 11.65
 Other Health : 110.91
 Other Non-Health: 413.57

DIALYSIS HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2022

	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Date of Operation							
Hours operated	2,852.00	40.00	4,052.00	2,873.04	4,166.00	2,873.50	4,150.00
Number of Patients Treated	5,684	64	9,062	5,667	8,713	5,481	9,015

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2022: (Beginning patients) 15,724
 Patients treated as of 12/31/2022: (Ending patients) 15,420
 Total Unduplicated patients treated in calendar year: 11,532

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2,113,341
 Number of Missed Treatments: 123,027
 Average Treatment Time (minutes) 241.5

PATIENT ADDITIONS

New Patients: 6,560
 Transient Patients: 4,379
 Patients Re-Started: 197
 Post-Transplant Patient: 168
 Total: 11,304

PATIENT LOSSES

Recovered patients: 436
 Transplant Recipients: 815
 Patients transferred out: 7,652
 Patients voluntarily discontinued: 479
 Patients lost to follow up: 119
 Patients deceased: 2,353
 Total: 11,854

ESRD STATE USE RATES

Treatment Capacity/year (based on Stations): 4,514,328
 Use Rate (Treatments/Treatment capacity): 47%
 Use Rate (including Missed Treatments): 50%
 Use Rate (Beginning patients treated): 54%
 Use Rate (Year end Patients/Stations*6): 53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.5%	6.4%	31.0%	0.7%	4.4%	100.0%	0.3%
Patients	14,971	1,660	8,081	193	1,153	26,058	66
	40.1%	12.9%	37.5%	0.6%	8.9%	100.0%	2.8%
Net Revenue	\$2,468,363,829	\$795,558,101	\$2,310,042,561	\$40,008,389	\$545,107,433	\$6,159,080,313	\$175,356,640

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	6	11	17
15-44 yr	1,793	1,167	2,960
45-64	5,822	3,575	9,397
65-74 y	3,892	3,137	7,029
75 < yr	3,523	3,122	6,645
Total	15,036	11,012	26,048

Patients by Race

Asian Patients:	1,202
Native American/ Indian:	56
Black/ African American :	10,120
Hawaiian /Pacific Islander:	60
White:	13,743
Unknown :	824
TOTAL:	26,005

Patients by Ethnicity

Hispanic Latino Patients:	4,908
Non-Hispanic Latino Patients:	20,462
Unknown Ethnicity Patients:	438
TOTAL:	25,808

Source: Data based on 2022 Annual ESRD Questionnaire administered by Illinois Department of Public Health.