

END STAGE RENAL DIALYSIS - 2024 SUMMARY DATA FOR STATE

Source: Data based on the 2024 Annual ESRD Questionnaire administered by the Illinois Health Facilities & Services Review Board.

In-Center Treatments (calendar year)	Beginning Patients (1/1/2024)	Ending Patients (12/31/2024)	Reporting Facilities
1,239,007	14,106	14,172	270

Hours of Operation and Patients Treated - Week of October 1-7, 2024							
Day	Tue	Wed	Thu	Fri	Sat	Sun	Mon
	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours Operated	2,764.75	3,796.00	2,761.00	3,791.50	2,833.98	118.00	3,724.25
Patients Treated	5,156	8,156	5,174	8,360	5,215	55	8,441

Patient Additions and Patient Losses					
Patient Additions		Count	Patient Losses		Count
New Patients		6,415	Transplant Recipients		825
Transient Patients		2,430	Patients Transferred Out		4,462
Patients Re-Started		169	Voluntarily Discontinued		447
Post-Transplant Patients		201	Lost to Follow-Up		51
Recovered Patients		494	Patients Deceased		1,934
Subtotal		9,709	Subtotal		7,719

ESRD State Use Rates	
State Use Rates	Value
Treatment Capacity / Year (Stations x 313 days x 3 shifts)	4,347,570
Use Rate (Treatments / Capacity)	28%
Use Rate (incl. Missed Treatments)	29%
Use Rate (Beginning Patients / Stations*6)	51%
Use Rate (Ending Patients / Stations*6)	51%
Total Unduplicated Patients (calendar year)	32,135
Number of Missed Treatments	5,872

Station Information and Facility Staffing					
Station Information		Value	Facility Staffing - Full-Time Equivalents		FTEs
Authorized Stations Setup & Staffed (Oct 1-7)		4,630	Registered Nurse		985.45
Isolation Stations Set up (Oct 1-7)		280	Dialysis Technician		1,701.77
Peak Stations Operated		4,596	Dietician		212.30
Authorized Stations as of 1/1/2024		4,653	Social Worker		209.79
Authorized Stations as of 12/31/2024		4,650	LPN		16.30
Certified Stations as of 1/1/2024		4,660	Other Health Prof.		235.21
Certified Stations as of 12/31/2024		4,660	Other Non-Health		286.64
			Total FTE		3,647.46
			Average Treatment Time (minutes)		373.3
			Average Full-Time Work Week		251.9

Patients by Age and Sex				
Age Group	Male	Female	Total	% of Total
Under 14	6	9	15	0.1%
15 to 44	1,515	1,023	2,538	11.4%
45 to 64	4,928	2,921	7,849	35.2%
65 to 74	3,371	2,623	5,994	26.9%
75 and Over	3,193	2,690	5,883	26.4%
Total	13,013	9,266	22,279	100.0%

Patients by Race and Ethnicity						
Race	Patients	% of Total		Ethnicity	Patients	% of Total
Asian	1,097	4.9%		Hispanic / Latino	4,946	22.5%
American Indian / Alaska	49	0.2%		Non-Hispanic / Latino	16,649	75.7%
Black / African American	8,731	38.6%		Unknown	401	1.8%
Hawaiian / Pacific	45	0.2%		Total	21,996	100.0%
White	12,248	54.2%				
Unknown / Other	439	1.9%				
Total	22,609	100.0%				

Patients and Net Revenue by Payor Source				
Payor Source	Patients	% Patients	Net Revenue	% Revenue
Medicare	1,794,967	14.6%	\$1,652,528,099.96	0.6%
Medicaid	6,254,507	51.0%	\$186,950,353.60	0.1%
Other Public	2,761,114	22.5%	\$139,547,284,979.48	49.5%
Private Insurance	1,437,167	11.7%	\$2,241,787,119.08	0.8%
Private Pay	241	0.0%	\$138,027,906,329.11	49.0%
Charity	11,331	0.1%	\$5,891,967.00	-
Total	12,259,327	100.0%	\$281,656,456,881.23	100.0%

Reporting cohort: 270 ESRD facilities. Net revenue figures and aggregate FTE / treatment-time averages reflect amounts as submitted by facilities and have not been adjusted for outliers or unit-of-measure variance.