

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2010

		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS		
State of Illinois			Aggressive/Anti-Social	601	DIAGNOSIS	
			Chronic Alcoholism	601	Neoplasms	
TOTAL FACILITIES	1108		Developmentally Disabled	374	Endocrine/Metabolic	
HOSPITAL BASED UNITS	43		Drug Addiction	698	Blood Disorders	
FREE STANDING FACILITIES	1065		Medicaid Recipient	64	Nervous System Non Alzheimer	
FACILITIES LICENSED FOR:			Medicare Recipient	132	Alzheimer Disease	
NURSING CARE BEDS ONLY	736		Mental Illness	390	Mental Illness	
SHELTERED CARE BEDS ONLY	0		Non-Ambulatory	81	Developmental Disability	
DD CARE BEDS ONLY	289		Non-Mobile	106	Circulatory System	
MULTI-LICENSED FACILITIES	83		Public Aid Recipient	79	Respiratory System	
FACILITIES REPORTED BY OWNERSHIP TYPE			Under 65 Years Old	33	Digestive System	
GOVERNMENTAL OWNERSHIP	41		Unable to Self-Medicare	60	Genitourinary System Disorders	
NON-PROFIT OWNERSHIP	415		Ventilator Dependent	996	Skin Disorders	
FOR PROFIT OWNERSHIP	652		Infectious Disease w/ Isolation	297	Musculo-skeletal Disorders	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY			Other Restrictions	143	Injuries and Poisonings	
	76		No Restrictions	32	Other Medical Conditions	
	56		<i>Note: Reported restrictions denoted by 'I'</i>		Non-Medical Conditions	
					TOTALS	87,538
					Total Residents Diagnosed as Mentally Ill	21,497

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2010	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	101,679	97,788	86,403	95,126	78,925	22,754	65,911	86,245	Total Admissions 2010	87,328
Skilled Under 22	922	883	842	229	820	102		891	Total Discharges 2010	184,269
Intermediate DD	6,120	6,042	5,859	5,942	5,730	390		6,073	Residents on 12/31/2010	184,059
Sheltered Care	3,491	3,083	2,355	2,984	2,063	1,428			Identified Offenders	87,538
TOTAL BEDS	112,212	107,796	95,459	104,281	87,538	24,674	65,911	93,209		2,383

FACILITY UTILIZATION - 2010											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	4,031,537	16.8%	17,755,890	56.4%	486,997	527,297	6,001,965	43,506	28,847,192	77.7%	80.8%
Skilled Under 22			290,647	89.4%	520	1,050	3,129	0	295,346	87.8%	91.6%
Intermediate DD			2,054,600	92.7%	1,816	813	11,226	0	2,068,455	92.6%	93.8%
Sheltered Care					2,972	1,168	739,857	15,220	759,217	59.6%	67.5%
TOTALS	4,031,537	16.8%	20,101,137	59.1%	492,305	530,328	6,756,177	58,726	31,970,210	78.1%	81.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2010											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	131	99	1	11	0	0	132	110	242
18 to 44	2,306	1,222	277	203	1,124	1,008	0	0	3,707	2,433	6,140
45 to 59	6,403	3,966	43	46	1,142	1,147	3	5	7,591	5,164	12,755
60 to 64	2,594	2,265	5	2	339	245	6	9	2,944	2,521	5,465
65 to 74	4,628	5,667	9	4	84	251	33	46	4,926	5,968	10,894
75 to 84	6,491	12,997	0	0	84	81	125	382	6,700	13,460	20,160
85+	6,435	23,951	0	1	12	29	312	1,142	6,759	25,123	31,882
TOTALS	28,857	50,068	465	355	2,958	2,772	479	1,584	32,759	54,779	87,538

Source: Long-Term Care Facility Questionnaire for 2010, Illinois Department of Public Health, Health Systems Development

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11,173	48,562	1,082	1,362	16,590	160	78,929
Skilled Under 22	134	674	1	1	10	0	820
ICF/DD		5,639	44	1	46	0	5,730
Sheltered Care			27	3	1,999	30	2,059
TOTALS	11,307	54,875	1,154	1,367	18,645	190	87,538

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	206	176
Skilled Under 22	290	246
Intermediate DD	162	146
Shelter	137	114

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	1,188	15	52	5	1,260
Amer. Indian	68	0	9	0	77
Black	14,096	241	705	5	15,047
Hawaiian/Pac. Isl.	65	1	24	1	91
White	62,933	496	4,908	2,048	70,385
Race Unknown	579	67	32	0	678
Total	78,929	820	5,730	2,059	87,538

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	2,528	72	135	5	2,740
Non-Hispanic	74,815	704	5,575	2,054	83,148
Ethnicity Unknown	1,586	44	20	0	1,650
Total	78,929	820	5,730	2,059	87,538

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,110.02
Physicians	52.43
Director of Nursing	962.09
Registered Nurses	8,000.69
LPN's	9,219.55
Certified Aides	34,812.16
Other Health Staff	6,867.74
Non-Health Staff	28,614.78
Totals	89,639.47

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.0%	42.2%	2.0%	3.2%	21.6%	100.0%		0.2%
1,729,974,155	2,355,189,449	110,452,817	177,085,748	1,202,177,621	5,574,879,989	9,410,239	

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2009

			ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS		
State of Illinois			Aggressive/Anti-Social	602	DIAGNOSIS		
			Chronic Alcoholism	608	Neoplasms	1,782	
TOTAL FACILITIES	1119		Developmentally Disabled	402	Endocrine/Metabolic	6,123	
HOSPITAL BASED UNITS	46		Drug Addiction	717	Blood Disorders	1,182	
FREE STANDING FACILITIES	1073		Medicaid Recipient	72	Nervous System Non Alzheimer	5,272	
FACILITIES LICENSED FOR:			Medicare Recipient	137	Alzheimer Disease	9,842	
NURSING CARE BEDS ONLY	742		Mental Illness	394	Mental Illness	12,400	
SHELTERED CARE BEDS ONLY	0		Non-Ambulatory	73	Developmental Disability	7,270	
DD CARE BEDS ONLY	290		Non-Mobile	118	Circulatory System	14,397	
MULTI-LICENSED FACILITIES	87		Public Aid Recipient	94	Respiratory System	6,045	
FACILITIES REPORTED BY OWNERSHIP TYPE			Under 65 Years Old	38	Digestive System	2,139	
GOVERNMENTAL OWNERSHIP	41		Unable to Self-Medicare	57	Genitourinary System Disorders	2,534	
NON-PROFIT OWNERSHIP	420		Ventilator Dependent	986	Skin Disorders	980	
FOR PROFIT OWNERSHIP	658		Infectious Disease w/ Isolation	290	Musculo-skeletal Disorders	6,465	
			Other Restrictions	79	Injuries and Poisonings	2,916	
			No Restrictions	42	Other Medical Conditions	8,201	
			<i>Note: Reported restrictions denoted by 'I'</i>			Non-Medical Conditions	592
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	70					TOTALS	88,140
	52					Total Residents Diagnosed as Mentally Ill	21,103

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2009	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	102,608	98,806	87,259	96,832	79,379	23,229	65,568	88,825	Total Admissions 2009	182,591
Skilled Under 22	909	886	838	766	804	105		855	Total Discharges 2009	183,511
Intermediate DD	6,319	6,227	5,997	6,140	5,787	532		6,293	Residents on 12/31/2009	88,140
Sheltered Care	3,682	3,158	2,493	3,080	2,170	1,512			Identified Offenders	2,206
TOTAL BEDS	113,518	109,077	96,587	106,818	88,140	25,378	65,568	95,973		

FACILITY UTILIZATION - 2009											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,984,734	16.7%	18,074,793	55.8%	250,081	589,822	6,221,426	30,234	29,151,090	77.8%	80.8%
Skilled Under 22			288,056	92.3%	10	365	3,890	0	292,541	88.2%	90.5%
Intermediate DD			2,089,490	91.0%	910	69	16,637	0	2,107,106	91.4%	92.7%
Sheltered Care					4,380	2,455	768,605	18,108	793,548	59.0%	68.8%
TOTALS	3,984,734	16.7%	20,452,339	58.4%	255,381	592,711	7,010,558	48,562	32,344,285	78.1%	81.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	17	142	108	0	0	0	0	142	125	267
18 to 44	2,372	1,272	260	204	1,156	1,063	0	0	3,788	2,539	6,327
45 to 59	6,535	3,918	40	39	1,201	1,142	2	7	7,778	5,106	12,884
60 to 64	2,520	2,292	4	1	289	234	7	12	2,820	2,539	5,359
65 to 74	4,653	5,593	3	2	87	252	26	41	4,928	5,888	10,816
75 to 84	6,610	13,454	0	0	87	87	166	390	6,863	13,931	20,794
85+	6,329	23,814	0	1	9	21	303	1,216	6,641	25,052	31,693
TOTALS	29,019	50,360	449	355	2,988	2,799	504	1,666	32,960	55,180	88,140

Source: Long-Term Care Facility Questionnaire for 2009, Illinois Department of Public Health, Health Systems Development

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,569	49,581	898	1,485	16,743	106	79,382
Skilled Under 22	0	794	0	1	9	0	804
ICF/DD		5,694	48	0	45	0	5,787
Sheltered Care			13	4	2,108	42	2,167
TOTALS	10,569	56,069	959	1,490	18,905	148	88,140

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	199	172
Skilled Under 22	281	275
Intermediate DD	161	145
Shelter	138	117

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Asian	1,112	15	48	9	1,184
Amer. Indian	174	2	8	0	184
Black	14,194	235	725	7	15,161
Hawaiian/Pac. Isl.	147	1	13	0	161
White	63,120	490	4,969	2,151	70,730
Race Unknown	635	61	24	0	720
Total	79,382	804	5,787	2,167	88,140

ETHNICITY	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Hispanic	2,446	81	133	3	2,663
Non-Hispanic	76,296	685	5,615	2,163	84,759
Ethnicity Unknown	640	38	39	1	718
Total	79,382	804	5,787	2,167	88,140

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,053.42
Physicians	76.13
Director of Nursing	889.02
Registered Nurses	7,628.17
LPN's	9,031.40
Certified Aides	33,776.73
Other Health Staff	6,375.23
Non-Health Staff	28,563.13
Totals	87,393.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.7%	43.4%	1.7%	3.1%	22.1%	100.0%		0.1%
1,668,952,508	2,437,732,947	96,450,714	174,339,302	1,244,772,041	5,621,255,217	6,012,451	

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2008

		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
State of Illinois		Aggressive/Anti-Social	595	DIAGNOSIS	
		Chronic Alcoholism	593	Neoplasms	1,957
TOTAL FACILITIES	1121	Developmentally Disabled	403	Endocrine/Metabolic	6,235
HOSPITAL BASED UNITS	49	Drug Addiction	684	Blood Disorders	1,238
FREE STANDING FACILITIES	1072	Medicaid Recipient	74	Nervous System Non Alzheimer	4,790
FACILITIES LICENSED FOR:		Medicare Recipient	131	Alzheimer Disease	9,754
NURSING CARE BEDS ONLY	740	Mental Illness	383	Mental Illness	13,030
SHELTERED CARE BEDS ONLY	0	Non-Ambulatory	73	Developmental Disability	7,462
DD CARE BEDS ONLY	291	Non-Mobile	121	Circulatory System	14,990
MULTI-LICENSED FACILITIES	90	Public Aid Recipient	90	Respiratory System	6,004
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	39	Digestive System	2,229
GOVERNMENTAL OWNERSHIP	43	Unable to Self-Medicare	65	Genitourinary System Disorders	2,437
NON-PROFIT OWNERSHIP	427	Ventilator Dependent	964	Skin Disorders	1,137
FOR PROFIT OWNERSHIP	651	Infectious Disease w/ Isolation	300	Musculo-skeletal Disorders	6,299
		Other Restrictions	89	Injuries and Poisonings	2,865
		No Restrictions	50	Other Medical Conditions	8,113
				Non-Medical Conditions	786
				TOTALS	89,326

Note: Reported restrictions denoted by 'I'

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2008		
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS		BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2008	Total Admissions 2008	Total Discharges 2008	Residents on 12/31/2008
		SET-UP	USED								
Nursing Care	103,554	99,119	88,098	97,714	80,339	23,215	62,997	89,086	180,078	180,669	89,326
Skilled Under 22	915	915	823	807	797	118		855			
Intermediate DD	6,361	6,407	6,084	6,086	5,872	489		6,352			
Sheltered Care	3,784	3,252	2,621	3,160	2,318	1,466					
TOTAL BEDS	114,614	109,693	97,626	107,767	89,326	25,288	62,997	96,293			

FACILITY UTILIZATION - 2008
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	3,935,337	17.1%	18,184,053	55.8%	288,358	527,018	6,505,423	55,162	29,495,351	77.8%	81.3%
Skilled Under 22			279,769	89.4%	9	295	3,991	0	292,122	87.2%	87.2%
Intermediate DD			2,127,031	91.5%	2,925	366	26,668	0	2,156,990	92.6%	92.0%
Sheltered Care					3,948	425	763,298	31,227	798,898	57.7%	67.1%
TOTALS	3,935,337	17.1%	20,590,853	58.4%	295,240	528,104	7,299,380	86,619	32,743,361	78.1%	81.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2008

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	1	7	154	121	0	1	0	0	155	129	284
18 to 44	2,517	1,376	258	194	1,254	1,133	0	0	4,029	2,703	6,732
45 to 59	6,457	4,210	29	29	1,192	1,135	4	5	7,682	5,379	13,061
60 to 64	2,300	2,189	4	2	278	217	7	12	2,589	2,420	5,009
65 to 74	4,686	5,528	3	2	73	232	30	57	4,969	5,819	10,788
75 to 84	6,637	13,696	0	0	73	82	170	435	6,880	14,213	21,093
85+	6,327	24,408	0	1	7	18	333	1,265	6,667	25,692	32,359
TOTALS	28,925	51,414	448	349	3,054	2,818	544	1,774	32,971	56,355	89,326

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,734	49,302	893	1,544	17,761	105	80,339
Skilled Under 22	99	685	0	2	11	0	797
ICF/DD		5,832	1	2	37	0	5,872
Sheltered Care			15	3	2,250	50	2,318
TOTALS	10,833	55,819	909	1,551	20,059	155	89,326

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	223	165
Skilled Under 22	221	188
Intermediate DD	154	143
Shelter	221	159

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1,088	16	53	8	1,165
Amer. Indian	57	27	20	0	104
Black	14,056	200	709	8	14,973
Hawaiian/Pac. Isl.	285	1	19	1	306
White	63,686	478	5,031	2,289	71,484
Race Unknown	1,167	75	40	12	1,294
Total	80,339	797	5,872	2,318	89,326

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	2,470	78	135	5	2,688
Non-Hispanic	75,481	667	5,657	2,269	84,074
Ethnicity Unknown	2,388	52	80	44	2,564
Total	80,339	797	5,872	2,318	89,326

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,065.71
Physicians	99.11
Director of Nursing	885.91
Registered Nurses	7,157.55
LPN's	8,794.31
Certified Aides	32,939.30
Other Health Staff	6,759.92
Non-Health Staff	28,443.00
Totals	86,144.81

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
28.4%	44.4%	1.5%	3.0%	22.7%	100.0%		0.4%
1,509,288,268	2,365,323,414	78,892,740	161,388,872	1,206,577,312	5,321,470,847	19,466,536	

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2007

		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
State of Illinois		Aggressive/Anti-Social	595	DIAGNOSIS	
		Chronic Alcoholism	591	Neoplasms	1,911
TOTAL FACILITIES	1129	Developmentally Disabled	422	Endocrine/Metabolic	6,661
HOSPITAL BASED UNITS	56	Drug Addiction	676	Blood Disorders	1,219
FREE STANDING FACILITIES	1073	Medicaid Recipient	78	Nervous System Non Alzheimer	5,298
FACILITIES LICENSED FOR:		Medicare Recipient	134	Alzheimer Disease	10,615
NURSING CARE BEDS ONLY	743	Mental Illness	392	Mental Illness	13,446
SHELTERED CARE BEDS ONLY	0	Non-Ambulatory	78	Developmental Disability	7,456
DD CARE BEDS ONLY	295	Non-Mobile	108	Circulatory System	15,609
MULTI-LICENSED FACILITIES	91	Public Aid Recipient	90	Respiratory System	6,085
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	40	Digestive System	2,358
GOVERNMENTAL OWNERSHIP	45	Unable to Self-Medicare	65	Genitourinary System Disorders	2,377
NON-PROFIT OWNERSHIP	431	Ventilator Dependent	893	Skin Disorders	919
FOR PROFIT OWNERSHIP	651	Infectious Disease w/ Isolation	292	Musculo-skeletal Disorders	6,334
		Other Restrictions	90	Injuries and Poisonings	3,039
		No Restrictions	113	Other Medical Conditions	6,616
				Non-Medical Conditions	562
				TOTALS	90,505

Note: Reported restrictions denoted by 'I'

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2007		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2007	
Nursing Care	103,910	100,004	88,790	97,978	81,238	22,672	59,089	86,517	90,445	Total Admissions 2007
Skilled Under 22	909	909	853	909	779	130		855	178,049	Total Discharges 2007
Intermediate DD	6,377	6,294	6,139	6,175	5,987	390		6,280	177,989	Residents on 12/31/2007
Sheltered Care	3,994	3,459	2,737	3,397	2,501	1,493			90,505	
TOTAL BEDS	115,190	110,666	98,519	108,459	90,505	24,685	59,089	93,652		

FACILITY UTILIZATION - 2007									
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE									
LEVEL OF CARE	Medicare		Medicaid		Other	TOTAL	Licensed Beds		Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	3,853,605	17.9%	18,298,735	57.9%	7,537,801	29,690,141	78.3%	81.3%	
Skilled Under 22			274,873	88.1%	4,647	279,520	84.2%	84.2%	
Intermediate DD			2,143,707	93.5%	18,523	2,162,230	92.9%	94.1%	
Sheltered Care					882,245	882,245	60.5%	69.9%	
TOTALS	3,853,605	17.9%	20,717,315	60.6%	8,443,216	33,014,136	78.5%	81.7%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2007											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	2	0	160	114	2	0	0	0	164	114	278
18 to 44	2,573	1,441	259	190	1,295	1,207	0	1	4,127	2,839	6,966
45 to 59	6,124	3,970	21	26	1,257	1,108	4	7	7,406	5,111	12,517
60 to 64	2,245	2,204	1	2	270	201	11	8	2,527	2,415	4,942
65 to 74	4,514	5,699	3	2	70	228	36	46	4,794	5,975	10,769
75 to 84	6,895	14,221	0	0	70	90	181	500	7,146	14,811	21,957
85+	6,331	24,993	0	1	5	13	347	1,386	6,683	26,393	33,076
TOTALS	28,684	52,528	444	335	3,140	2,847	579	1,948	32,847	57,658	90,505

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2007

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,500	49,894	638	1,442	18,658	106	81,238
Skilled Under 22	0	767	1	1	10	0	779
ICF/DD		5,843	66	46	32	0	5,987
Sheltered Care			15	7	2,397	82	2,501
TOTALS	10,500	56,504	720	1,496	21,097	188	90,505

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	164
Skilled Under 22	273	206
Intermediate DD	154	143
Shelter	181	172

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1,056	18	46	3	1,123
Amer. Indian	67	0	10	0	77
Black	14,089	225	765	7	15,086
Hawaiian/Pac. Isl.	45	0	23	0	68
White	65,325	490	5,112	2,482	73,409
Race Unknown	656	46	31	9	742
Total	81,238	779	5,987	2,503	90,505

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	2,190	72	159	2	2,423
Non-Hispanic	76,790	690	5,744	2,397	85,621
Ethnicity Unknown	2,258	17	84	102	2,461
Total	81,238	779	5,987	2,501	90,505

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,065.12
Physicians	108.51
Director of Nursing	899.27
Registered Nurses	7,026.56
LPN's	8,553.09
Certified Aides	32,335.05
Other Health Staff	6,531.51
Non-Health Staff	28,494.14
Totals	85,013.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
27.1%	44.6%	1.9%	2.5%	24.0%	100.0%		0.2%
1,392,247,281	2,291,845,995	95,507,540	128,697,782	1,231,603,157	5,139,901,935	11,704,595	

Based upon initial analysis some of the individual facility numbers for Charity Expense are being verified.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities

LONG-TERM CARE DATA SUMMARY-2006

		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
State of Illinois		Aggressive/Anti-Social	603	DIAGNOSIS	
TOTAL FACILITIES	1136	Chronic Alcoholism	592	Neoplasms	2032
HOSPITAL BASED UNITS	59	Developmentally Disabled	430	Endocrine/Metabolic	6631
FREE STANDING FACILITIES	1077	Drug Addiction	688	Blood Disorders	1152
FACILITIES LICENSED FOR:		Medicaid Recipient	80	*Nervous System	5152
NURSING CARE BEDS ONLY	746	Medicare Recipient	134	Alzheimer Disease	10659
SHELTERED CARE BEDS ONLY	0	Mental Illness	412	Mental Illness	13044
DD CARE BEDS ONLY	290	Non-Ambulatory	88	Developmental Disability	7597
MULTI-LICENSED FACILITIES	100	Non-Mobile	112	Circulatory System	15690
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	77	Respiratory System	6076
GOVERNMENTAL OWNERSHIP	47	Under 65 Years Old	44	Digestive System	2425
NON-PROFIT OWNERSHIP	443	Unable to Self-Medicat	52	Genitourinary System Disorders	2406
FOR PROFIT OWNERSHIP	646	Ventilator Dependent	874	Skin Disorders	1034
		Infectious Disease w/ Isolation	290	Musculo-skeletal Disorders	5940
		Other Restrictions	97	Injuries and Poisonings	3075
		No Restrictions	116	Other Medical Conditions	7332
				Non-Medical Conditions	487
				TOTALS	90732

Note: Reported restrictions denoted by 'I'

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2006		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2006	91477
Nursing Care	104453	101807	89562	99131	81367	23086	58676	90249	Total Admissions 2006	175767
Skilled Under 22	969	925	880	686	823	146		897	Total Discharges 2006	176512
Intermediate DD	6410	6308	6191	6274	6003	407		6343	Residents on 12/31/2006	90732
Sheltered Care	4292	3639	2808	3488	2539	1753				
TOTAL BEDS	116124	112679	99441	109579	90732	25392	58676	97489		

FACILITY UTILIZATION - 2006									
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE									
LEVEL OF CARE	Medicare		Medicaid		Other	TOTAL	Licensed Beds		Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	3773516	17.6%	18368964	55.8%	7648259	29790739	78.1%	80.2%	
Skilled Under 22			283833	86.7%	19648	303481	85.8%	89.9%	
Intermediate DD			2140745	92.5%	21693	2162438	92.4%	93.9%	
Sheltered Care					899162	899162	57.4%	67.7%	
TOTALS	3773516	17.6%	20793542	58.4%	8588762	33155820	78.2%	80.6%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2006											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	4	182	128	2	1	0	0	185	133	318
18 to 44	2651	1474	265	202	1326	1251	1	0	4243	2927	7170
45 to 59	6125	3825	18	22	1236	1067	2	7	7381	4921	12302
60 to 64	2059	2096	1	2	246	226	9	8	2315	2332	4647
65 to 74	4455	5545	3	0	75	213	35	67	4740	5825	10565
75 to 84	7041	14944	0	0	75	87	184	519	7300	15550	22850
85+	6092	25010	0	0	9	17	347	1405	6448	26432	32880
TOTALS	28424	52898	469	354	3141	2862	578	2006	32612	58120	90732

Source: Division of Health Systems Development
 Illinois Department of Public Health
 525 West Jefferson
 Springfield, Illinois Phone: 217/782-3516

*Does not include Alzheimer diagnoses.

LONG-TERM CARE DATA SUMMARY-2006

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9902	50292	625	1297	19045	194	81355
Skilled Under 22	0	769	41	0	13	0	823
ICF/DD		5886	74	0	43	0	6003
Sheltered Care			16	7	2408	120	2551
TOTALS	9902	56947	756	1304	21509	314	90732

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	152
Skilled Under 22	225	227
Intermediate DD	152	139
Shelter	122	103

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	997	15	42	11	1065
Amer. Indian	193	0	14	0	207
Black	13649	281	764	10	14704
Hawaiian/Pac. Isl.	58	1	20	1	80
White	65987	495	5123	2528	74133
Race Unknown	468	31	40	4	543
Total	81352	823	6003	2559	90732

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	2070	83	149	6	2308
Non-Hispanic	76208	722	5608	2406	84944
Ethnicity Unknown	3077	18	246	139	3480
Total	81355	823	6003	2551	90732

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1101.05
Physicians	133.06
Director of Nursing	911.05
Registered Nurses	7156.88
LPN's	8425.34
Certified Aides	32865.84
Other Health Staff	6443.84
Non-Health Staff	28549.69
Totals	85586.73